

THE CITY OF TORONTO

City Clerk's Division

Minutes of the Budget Advisory Committee

Meeting No. 19

Thursday, October 18, 2001

The Budget Advisory Committee met on Thursday, October 18, 2001, in Committee Room No. 2, City Hall, Toronto, commencing at 12:40 p.m.

Attendance

Members were present for some or all of the time period indicated.

| | 12:40 p.m. to 5:00 p.m. |
|--|-------------------------|
| Councillor David Shiner, Chair | X |
| Councillor Paul Sutherland, Vice Chair | X |
| Councillor Olivia Chow | X |
| Councillor Ron Moeser | X |
| Councillor Joe Pantalone | X |
| Councillor Jane Pitfield | X |
| Councillor David Soknacki | X |

Also Present:

| | |
|--------------------------|-----------------------------|
| Councillor Brian Ashton | Councillor Pam McConnell |
| Councillor Joanne Flint | Councillor Frances Nunziata |
| Councillor Anne Johnston | |

Confirmation of Minutes

On motion by Councillor Chow, the Minutes of the Budget Advisory Committee meeting held on September 10, 2001, were confirmed.

19.1 Revised - Project Funding Approval: Forty-Foot Low-Floor Diesel Bus Procurement Program

The Budget Advisory Committee had before it a report (September 26, 2001) from the General Secretary, Toronto Transit Commission, advising that the Toronto Transit Commission at its meeting held on September 25, 2001, gave consideration to the report (September 26, 2001), entitled "Revised - Project Funding Approval: Forty-Foot Low-Floor Diesel Bus Procurement Program", and approved, among other things, the following recommendation:

"(4) Approve funds, subject to Council of the City of Toronto approval, in the total estimated upset limit amount of \$119M, which includes an adjustment for the GST rebate, in-house engineering and administrative costs, in-plant and receiving inspections, preparation for service, travelling expenses to the manufacturing facilities, and an allowance for contract changes for the purchase of 220 forty-foot low-floor diesel buses, to cover bus deliveries for the years 2003 and 2004;"

and further requested that City Council approve project funding as detailed therein.

The Budget Advisory Committee received a presentation by Mr. Rick Ducharme, Chief General Manager, Toronto Transit Commission, Mr. Vince Rodo, General Secretary, Toronto Transit Commission and Mr. Robert Boutilier, Deputy General Manager, Surface Operations, Toronto Transit Commission.

Councillor Shiner appointed Councillor Sutherland Acting Chair and vacated the Chair.

On motion by Councillor Shiner, the Budget Advisory Committee:

- (1) deferred consideration of the aforementioned report to a meeting of the Budget Advisory Committee to be held in November 2001; and
- (2) requested the Mayor to arrange a meeting with Transport Minister David Collenette, the Acting Chief Administrative Officer, the Chair of the Toronto Transit Commission and the Chair of the Budget Advisory Committee, to discuss funding of public transit in the City of Toronto and the GTA.

Councillor Shiner resumed the Chair.

(Mayor Mel Lastman; c. Chair, Budget Advisory Committee; Chair, Toronto Transit Commission; Acting Chief Administrative Officer; Chief General Manager, Toronto Transit Commission; General Secretary, Toronto Transit Commission - October 18, 2001)

19.2 Pre-Approval Request for 2002-2006 Capital Projects

The Budget Advisory Committee had before it the following reports:

- (i) (October 18, 2001) from the Acting Chief Financial Officer requesting pre-approval of capital projects that must commence prior to Council approval of the complete 2002-2006 Capital Budget and Plan, in order to realize benefits that would not otherwise be available if the projects were delayed or to remedy urgent health and safety problems; and recommending that:
 - (1) the capital projects listed in Appendix A and totalling \$120.535 million be approved;
 - (2) financing in an amount not to exceed \$6.587 million be debentured for a term up to but not exceeding 20 years; City Council authorized the other financing sources as follows:
 - (a) reserve funds in the amount of \$64.638 million; and
 - (b) capital from current in the amount of \$45.310 million and self financing in the amount of \$4.000 million; and
 - (3) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto; and
- (ii) (October 18, 2001) from the Director of Budget Services examining the 2002 TTC capital pre-approvals; and recommending that the Acting Chief Financial Officer report back, in consultation with the TTC staff, to the Budget Advisory Committee in November 2001 on how to specifically accommodate the new \$4.615 million request for pre-approval within this last year's recommended pre-approval \$112.865 million; and at the same time, review the previously approved amount given the corporate direction to revisit all previously approved projects that have not incurred expenditures as part of the 2002 capital budget process.

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The following Members of Council appeared before the Budget Advisory Committee in connection with the foregoing matter:

- Councillor Joanne Flint, Ward 25 Don Valley West;
- Councillor Anne Johnston, Ward 16 Eglinton-Lawrence;
- Councillor Pam McConnell, Ward 28 Toronto Centre-Rosedale; and
- Councillor Frances Nunziata, Ward 11 York South-Weston.

A. Councillor Sutherland moved that the Budget Advisory Committee:

- (1) recommend to the Policy and Finance Committee, and Council, the adoption of the report (October 18, 2001) from the Acting Chief Financial Officer;
- (2) request the Commissioner of Corporate Services to report to the Policy and Finance Committee on the variance issue for Facilities and Real Estate; and
- (3) direct that the 7,800 square foot library for St. Jamestown proceed, subject to the Chief Librarian reviewing the cost of the St. Jamestown Neighbourhood Project and reporting back to the Budget Advisory Committee as part of the 2002 budget deliberations.

(Carried)

Councillor Shiner appointed Councillor Sutherland Acting Chair and vacated the Chair.

B. Councillor Shiner moved that:

- (1) Councillor Sutherland's motion A.(1) be amended by adding thereto "subject to the following amendments:
 - (a) the pre-approval request of 25 percent of the total project cost or up to \$50,000.00 for the World Youth Day 2002 project be approved, subject to the Economic Development and Parks Committee's recommendation;
 - (b) authority be granted to establish a reserve account for the World Youth Day 2002 project and to issue Income Tax receipts for any monies, goods or services donated to the City of Toronto for this purpose; and

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- (c) all programs, agencies, boards and commissions with funding requirements for World Youth Day be requested to submit detailed 2002 budget requests and any interim funding above current recommended interim operating estimates to the Finance Department no later than November 15, 2001;”;
- (2) the Commissioner of Economic Development, Culture and Tourism be requested to report:
 - (a) to the October 22, 2001 meeting of the Economic Development and Parks Committee on the acquisition of garbage packers to provide garbage pick-up in City parks and the potential for Alternate Service Delivery;
 - (b) to the October 22, 2001 meeting of the Economic Development and Parks Committee on the Inukshuk project’s scope and budget and requested that the Committee review this project in detail; and
 - (c) to the Budget Advisory Committee during the budget process on the status of the World Youth Day 2002 project and fundraising;
- (3) Budget Services staff be requested to undertake a detailed review of the World Youth Day 2002 budget requests and that the Acting Chief Financial Officer, in consultation with the Commissioner of Economic Development, Culture and Tourism, be requested to report to the Budget Advisory Committee through the Economic Development and Parks Committee on actual funding requirements for 2002 as part of the budget process; and
- (4) the Commissioner of Works and Emergency Services be requested to report on the progress of the agreement for a 4-day/10-hour work week to the November meeting of the Budget Advisory Committee.

(Carried)

Councillor Shiner resumed the Chair.

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- C. Councillor Chow moved that the Budget Advisory Committee adopt the report (October 18, 2001) from the Director, Budget Services, entitled “2002 TTC Capital Pre-Approvals”; thereby requesting the Acting Chief Financial Officer to report, in consultation with the TTC, to the Budget Advisory Committee in November 2001 on how to specifically accommodate the new \$4.615 million request for pre-approval within last year’s recommended pre-approved \$112.865 million, and at the same time review the previously approved amount given the corporate direction to revisit all previously approved projects that have not incurred expenditures as part of the 2002 capital budget process.
(Carried)
- D. Councillor Moeser moved that:
- (1) Councillor Sutherland’s motion A.(1) be amended by adding thereto “subject to the pre-approval request for Project No. PKS000025-555 North Toronto Memorial Arena be increased by \$500,000.00.”; and
 - (2) the Commissioner of Economic Development, Culture and Tourism be requested to report to the Budget Advisory Committee on the savings received by undertaking the work on the North Toronto Memorial Arena project as one contract instead of two.
(Carried)
- E. Councillor Soknacki moved that the Acting Chief Financial Officer be requested to report back to the Budget Advisory Committee as part of the 2003 budget plans, on how pre-approval requests can be submitted in a more timely manner and to ensure prior review at the political level.
(Carried)
- F. Councillor Chow moved that Councillor Soknacki’s motion E. be amended by adding thereto “such report to include the policy and criteria used to determine which project would qualify for pre-approval.”
(Carried)
- F. Councillor Moeser moved that Councillor Soknacki’s motion E. be amended by adding thereto “and further that when reviewing the criteria for handling pre-approvals, that this be done with a view to determining future efficiencies and savings.”
(Carried)

(Policy and Finance Committee; c. Acting Chief Administrative Officer and Acting Chief Financial Officer - October 18, 2001)

(Acting Chief Financial Officer; Commissioner of Corporate Services; Commissioner of Economic Development, Culture and Tourism; Commissioner of Works and Emergency Services; Chief General Manager, Toronto Transit Commission; Chief Librarian; c. Administrator, Policy and Finance Committee; Administrator, Economic Development and Parks Committee; Administrator, Budget Advisory Committee - October 18, 2001)

19.3 Staffing Requirements for Fire Apparatus - Toronto Fire Services

The Budget Advisory Committee had before it a communication (October 18, 2001) from the City Clerk advising that the Community Services Committee at its meeting held on October 18, 2001, recommended to the Budget Advisory Committee, the Policy and Finance Committee, and Council, the adoption of Recommendations Nos. (1) and (2)(i) contained in the joint report (October 9, 2001) from the Commissioner of Works and Emergency Services and the Fire Chief respecting the hiring of an additional 55 firefighters.

Councillor Shiner appointed Councillor Sutherland Acting Chair and vacated the Chair.

- A. Councillor Shiner moved that the Budget Advisory Committee defer consideration of the aforementioned communication until a response has been received from the Province to the Mayor's request for funding for an enhanced emergency response plan; and directed that this matter be included during the 2002 budget deliberations.

(Carried)

Councillor Shiner resumed the Chair.

- B. Councillor Pantalone moved that the Budget Advisory Committee defer consideration of the aforementioned report to the November 2001 meeting of the Budget Advisory Committee for a decision.

(Lost)

**19.4 Toronto Police Service 2001 Operating
Budget Variance Report - April 30, 2001**

The Budget Advisory Committee had before it a communication (September 20, 2001) from the City Clerk advising that the Policy and Finance Committee at its meeting held on September 20, 2001, referred the communication (July 9, 2001) from the Chairman, Toronto Police Services Board, entitled "Toronto Police Service 2001 Operating Budget Variance Report - April 30, 2001", to the Budget Advisory Committee for consideration.

On motion by Councillor Sutherland, the Budget Advisory Committee received the aforementioned report for information.

**19.5 Toronto Police Service 2001 Operating
Budget Variance Report - May 31, 2001**

The Budget Advisory Committee had before it a communication (September 20, 2001) from the City Clerk advising that the Policy and Finance Committee at its meeting held on September 20, 2001, referred the communication (August 7, 2001) from the Vice Chair, Toronto Police Services Board, entitled "Toronto Police Service 2001 Operating Budget Variance Report - May 31, 2001", to the Budget Advisory Committee for consideration.

On motion by Councillor Soknacki, the Budget Advisory Committee deferred consideration of the aforementioned communication and requested that it be considered with the next variance report.

**19.6 Toronto Police Service - Details of
Over-Spending on Non-Salary Accounts in 2000**

The Budget Advisory Committee had before it a communication (September 20, 2001) from the City Clerk advising that the Policy and Finance Committee at its meeting held on September 20, 2001, referred the communication (August 7, 2001) from the Vice Chair, Toronto Police Services Board, entitled "Toronto Police Service - Details of Over-Spending on Non-Salary Accounts in 2000", to the Budget Advisory Committee for consideration.

On motion by Councillor Sutherland, the Budget Advisory Committee received the aforementioned communication for information.

19.7 Basement Flooding Investigation and Assessment - Status Report

The Budget Advisory Committee had before it the following communication and report:

- (a) (September 20, 2001) from the City Clerk advising that the Policy and Finance Committee at its meeting held on September 20, 2001:
 - (I) amended Recommendation No. (1) embodied in the report (September 5, 2001) from the Commissioner of Works and Emergency Services, by adding thereto Ward 34; so that such Recommendation now reads as follows:
 - “(1) budget approval of funding in the amount of \$6,709,000.00 be authorized in the 2002 Water and Wastewater Capital Works Budget for the design and construction of improvements to the sewer systems within the clusters which experience basement flooding in Wards 3 and 4, 7, 9, 10, 12, 15, 16, 17, 23, 26, 33 and 34 as set out in Appendix A;”;
 - (II) referred the aforementioned report, as amended, to the Budget Advisory Committee for consideration and report thereon to the Policy and Finance Committee; and
 - (III) requested the Acting Chief Financial Officer to submit a report to the Budget Advisory Committee respecting any financial implications; and
- (b) (October 16, 2001) from the Acting Chief Financial Officer reporting to the Budget Advisory Committee respecting any financial implications relating to the Basement Flooding Investigation and Assessment status report considered by the Policy and Finance Committee at its meeting of September 20, 2001; and recommending that:
 - (1) this report be received;
 - (2) a total of \$163,000.00 be added to the 2002-2006 Capital Budget submission for the Water and Wastewater programs should the Budget Advisory Committee support the amendment by the Policy and Finance Committee to include Ward 34 in the program Basement Flooding program; and
 - (3) the appropriate City officials be authorized and directed to take necessary action to give effect thereto.

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- A. Councillor Moeser moved that the Budget Advisory Committee:
- (1) recommend to the Policy and Finance Committee, and Council, the adoption of the report (September 5, 2001) from the Commissioner of Works and Emergency Services; and
 - (2) receive the report (October 16, 2001) from the Acting Chief Financial Officer, entitled "Basement Flooding Investigation and Assessment – Financial Implications".
- (Carried)**
- B. Councillor Pantalone moved that the Budget Advisory Committee request the Commissioner of Works and Emergency Services to report, as soon as possible, to the Works Committee on the recent basement flooding incident on Foxley Street.

(Carried)

(Policy and Finance Committee; c. Acting Chief Administrative Officer and Acting Chief Financial Officer - October 18, 2001)

(Commissioner of Works and Emergency Services; c. Administrator, Works Committee - October 18, 2001)

19.8 Toronto Environmental Alliance 2001 Smog Report Card

The Budget Advisory Committee had before it a communication (September 25, 2001) from the Secretary, Board of Health, advising that the Board of Health at its meeting held on September 24, 2001, recommended that any budgetary savings achieved through energy efficiencies be reinvested in the implementation of the City's Environmental Plan.

Councillor Shiner appointed Councillor Sutherland Acting Chair and vacated the Chair.

On motion by Councillor Shiner, the Budget Advisory Committee:

- (1) deferred consideration of the aforementioned communication to the 2002 Budget Process;
- (2) requested the Acting Chief Administrative Officer to report to the Budget Advisory Committee on the request of the Board of Health that any budgetary savings achieved through energy efficiencies be reinvested in the implementation of the City's Environmental Plan; and

- (3) directed that in future, any request of this kind be accompanied by a report from the Acting Chief Administrative Officer to enable the Budget Advisory Committee to accurately assess the request before it.

Councillor Shiner resumed the Chair.

(Acting Chief Administrative Officer; c. Secretary, Board of Health - October 18, 2001)

19.9 Toronto Public Health 2002 Operating Budget - Guiding Principles

The Budget Advisory Committee had before it a communication (September 25, 2001) from the Secretary, Board of Health, advising that the Board of Health at its meeting held on September 24, 2001, adopted guiding principles for the Toronto Public Health 2002 Operating Budget submission; and recommended that this communication be received for information.

On motion by Councillor Soknacki, the Budget Advisory Committee received the aforementioned communication for information.

19.10 2000 City of Toronto Consolidated Financial Statements

The Budget Advisory Committee had before it a communication (September 21, 2001) from the City Clerk advising that the Audit Committee at its meeting held on September 21, 2001, forwarded the 2000 City of Toronto Consolidated Financial Statements and the report (August 21, 2000) from Ernst & Young, Chartered Accountants, entitled "City of Toronto - Report to the Audit Committee - 2000 Audit Results" to the Budget Advisory Committee for information.

On motion by Councillor Pitfield, the Budget Advisory Committee received the aforementioned communication for information.

19.11 2002 Interim Operating Budget Estimates

The Budget Advisory Committee had before it a report (October 11, 2001) from the Acting Chief Administrative Officer and Acting Chief Financial Officer in accordance with Financial By-law No. 152-2000, providing funds to enable Departments, Agencies, Boards and Commissions to carry out their normal operations until Council adopts the final 2002 operating budget; and recommending that the interim operating budget estimates in the amount of \$2,642,383,500.00 be approved.

On motion by Councillor Sutherland, the Budget Advisory Committee recommended to the Policy and Finance Committee, and Council, the adoption of the aforementioned report.

(Policy and Finance Committee; c. Acting Chief Administrative Officer and Acting Chief Financial Officer - October 18, 2001)

19.12 Waterfront Revitalization Resource Requirements

The Budget Advisory Committee had before it a joint report (October 11, 2001) from the Commissioner of Urban Development Services and the Commissioner of Works and Emergency Services seeking approval of funds necessary to create a Toronto Waterfront Revitalization Secretariat within Urban Development Services and to undertake a co-ordinated public consultation process for the four priority Waterfront Revitalization projects, the co-operative Environmental Assessment (EA) and the Part II Plan for the Central Waterfront; and recommending that:

- (1) funds in the amount of \$944,555.00 be allocated from the Waterfront Capital Account for the formation and operation of a Toronto Waterfront Revitalization Secretariat from December 1, 2001 to December 31, 2002;
- (2) funds in the amount of \$245,000.00, of which two thirds will be recovered, be allocated from the Capital Account WFT906034 to finance the co-ordinated public consultation process and the Waterfront Co-operative EA; and
- (3) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

On motion by Councillor Soknacki, the Budget Advisory Committee recommended to the Policy and Finance Committee, and Council, the adoption of the aforementioned joint report.

(Policy and Finance Committee; c. Commissioner of Urban Development Services; Commissioner of Works and Emergency Services; Acting Chief Administrative Officer and Acting Chief Financial Officer - October 18, 2001)

(Commissioner of Works and Emergency Services; c. Administrator, Works Committee - October 18, 2001)

**19.13 Water and Wastewater Rate Increase and
Financing Options for the 2002-2006 Capital
Projects of the Water and Wastewater Program**

**Water and Wastewater Services
Long-Term Sewer and Watermain
Infrastructure Renewal Needs**

The Budget Advisory Committee had before it a communication (October 17, 2001) from the City Clerk advising that the Works Committee at its meeting held on October 17, 2001, recommended:

- (1) the adoption of the joint report dated October 12, 2001, from the Acting Chief Financial Officer and the Commissioner of Works and Emergency Services, subject to deleting Recommendation No. (3) and inserting in lieu thereof the following:
 - “(3) request the Chief Financial Officer and the Commissioner of Works and Emergency Services to explore and report on a surcharge with a sunset clause that would allow for rehabilitation and recommendations arising from storm water management, to the Policy and Finance Committee or through the course of the budget process, on long-term solutions;”;
- (2) that the water rate be increased by an additional 4 percent, to be allocated to capital expenditures for rehabilitation projects; and
- (3) that the Policy and Finance Committee be requested to hear depositions on these matters.
 - A. Councillor Pitfield moved that the Budget Advisory Committee recommend to the Policy and Finance Committee, and Council, the adoption of the recommendations of the Works Committee embodied in the communication (October 17, 2001) from the City Clerk.

(Carried)

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Councillor Shiner appointed Councillor Sutherland Acting Chair and vacated the Chair.

B. Councillor Shiner moved that the Budget Advisory Committee request the Commissioner of Works and Emergency Services:

- (1) to prepare a 2002 Capital budget request of \$257.400 million for consideration by the Works Committee with no increase in debt;
- (2) to report to the Works Committee on future rate increases which may be necessary to finance the Capital plan without incurring new debt; and
- (3) to report on a five-year capital plan as well as on what it would cost to reduce the existing debt.

(Carried)

Councillor Shiner resumed the Chair.

C. Councillor Moeser moved that Councillor Shiner's motion B. be amended by adding thereto "such report to include what was requested, approved and spent in 2001.".

(Carried)

(Policy and Finance Committee; c. Acting Chief Administrative Officer and Acting Chief Financial Officer - October 18, 2001)

**19.14 Works Best Practices Program -
Status Report Number Four
(All Wards)**

The Budget Advisory Committee had before it a communication (October 17, 2001) from the City Clerk advising that the Works Committee at its meeting held on October 17, 2001, recommended the adoption of the report (October 4, 2001) from the Commissioner of Works and Emergency Services providing an update on the progress of the Works Best Practices Program; addressing the need for advanced approval of funding increased over the approved 2001-2005 Capital Works Program; and recommending that:

- (1) Council be requested to approve an increase of \$33,763,000.00, net of GST rebate, for the Works Best Practices Program as part of the City's scheduled pre-approval process for the 2002-2006 Capital Works Programs;

- (2) subject to approval of Recommendation No. (1) above, Appropriations CPW010 and CWW001 of Water and Wastewater Services be increased by \$13,819,000.00 and \$19,944,000.00, net of GST rebate respectively; and
- (3) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

On motion by Councillor Moeser, the Budget Advisory Committee recommended to the Policy and Finance Committee, and Council, the adoption of the recommendations of the Works Committee embodied in the communication (October 17, 2001) from the City Clerk.

(Policy and Finance Committee; c. Acting Chief Administrative Officer and Acting Chief Financial Officer - October 18, 2001)

**19.15 Lesmill Road, Leslie Street to Duncan Mill Road
Class Environmental Assessment Study
(Don Valley East)**

The Budget Advisory Committee had before it a communication (October 17, 2001) from the City Clerk advising that the Works Committee at its meeting held on October 17, 2001, recommended the adoption of the following recommendations embodied in the report (October 3, 2001) from the Commissioner of Works and Emergency Services respecting the Lesmill Road, Leslie Street to Duncan Mill Road, Class Environmental Assessment Study:

- (1) the recommendations contained in the Project File for the Lesmill Road Class Environmental Assessment Study, as described in this report, be approved; and
- (2) authority be granted to the Commissioner of Works and Emergency Services to issue a Notice of Completion for the Lesmill Road Municipal Class Environmental Assessment Study in accordance with the requirements set out in the Municipal Class Environmental Assessment.

On motion by Councillor Moeser, the Budget Advisory Committee recommended to the Policy and Finance Committee, and Council, the adoption of the recommendations of the Works Committee embodied in the communication (October 17, 2001) from the City Clerk.

(Policy and Finance Committee; c. Acting Chief Administrative Officer and Acting Chief Financial Officer - October 18, 2001)

19.16 Residential On-Street Permit Parking By-law

The Budget Advisory Committee had before it a communication (October 17, 2001) from the City Clerk advising that the Works Committee at its meeting held on October 17, 2001, recommended the adoption of the report (October 1, 2001) from the Commissioner of Works and Emergency Services, subject to:

- (1) referring the portion pertaining to on-street permit parking in the Scarborough Community Council area back to the Scarborough Community Council for further consideration in light of the decision of the North York Community Council and pending submission of the report requested by the East Community Council from the Acting City Clerk on a democratic method of conducting polls in the community;
- (2) deleting Recommendation No. (4), Clause A: "Program Applicability", part (k); and
- (3) amending Recommendation No. (4), Clause I: "Vehicle Restrictions", part (d)(iv) to read as follows:
 - "(iv) on-street parking permits will not be issued for campers, camper-trailers, recreational vehicles, motor homes, trailers, boats or other recreational vehicles mounted on trailers".

Councillor Shiner appointed Councillor Sutherland Acting Chair and vacated the Chair.

On motion by Councillor Shiner, the Budget Advisory Committee recommended to the Policy and Finance Committee and Council, the adoption of the recommendations of the Works Committee embodied in the communication (October 17, 2001) from the City Clerk, subject to deleting Recommendation No. (2), thereby retaining Recommendation No. (4), Clause A: "Program Applicability", part (k), which reads as follows:

- "(k) this by-law will not apply to the area comprising the North York Community Council;".

Councillor Shiner resumed the Chair.

(Policy and Finance Committee; c. Acting Chief Administrative Officer and Acting Chief Financial Officer; Commissioner of Works and Emergency Services - October 18, 2001)

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The Budget Advisory Committee adjourned its meeting at 5:00 p.m.

Chair