THE CITY OF TORONTO

City Clerk's Division

Minutes of the Works Committee

Meeting No. 5

Wednesday, March 28, 2001

The Works Committee met on Wednesday, March 28, 2001, in Committee Room 1, 2nd Floor, City Hall, Toronto, commencing at 9:40 a.m.

Members Present:

	<u>9:40 a.m12:35 p.m.</u>	<u>2:05 p.m6:40 p.m.</u>
Councillor Betty Disero, Chair	x	х
Councillor Jane Pitfield, Vice-Chair	x	X
Councillor Bas Balkissoon	Х	Х
Councillor Frank Di Giorgio	Х	Х
Councillor Irene Jones	Х	Х
Councillor Jack Layton	Х	Х
Councillor Peter Li Preti	Х	Х

Regrets:

Councillor Gloria Lindsay Luby

Also Present:

Councillor Joanne Flint Councillor Chris Korwin-Kuczynski Councillor Peter Milczyn Councillor David Miller Councillor Frances Nunziata Councillor Sherene Shaw Councillor Michael Walker

Members were present for some or all of the time period indicated.

In the absence of Councillor Disero at the commencement of the meeting, Councillor Pitfield assumed the Chair.

Confirmation of Minutes.

On motion by Councillor Balkissoon, the Minutes of the meetings of the Works Committee held on February 7, 2001, and February 21 and 28, 2001, were confirmed.

Councillor Disero in the Chair.

5.1 Draft By-law to Designate Certain Lanes for Public Transit Vehicles – Don Mills Road near Sheppard Avenue East.

The Works Committee had before it a draft by-law from the City Solicitor to amend By-law No. 132-93, respecting reserved lanes for designated classes of vehicles on certain Metropolitan Roads.

The Committee also had before it a copy of Clause No. 29 of Report No. 17 of The Works Committee, entitled "Sheppard Subway - Don Mills Station: Road Modifications and Traffic Regulation for Don Mills Road and Sheppard Avenue East Area (Don Parkway and Seneca Heights)", as adopted by the Council of the City of Toronto at its meeting held on October 3, 4 and 5, 2000, and its special meetings held on October 6, 10, 11 and 12, 2000.

On motion by Councillor Balkissoon, the Committee recommended to Council that a by-law in the form of the aforementioned draft by-law be enacted.

(Clause No. 8, Report No. 5)

5.2 Classification of Road Salt.

The Works Committee had before it a communication (January 31, 2001) from Mr. Kevin Mercer, Executive Director, RiverSides Stewardship Alliance, requesting that the Works Committee endorse the findings of the RiverSides Stewardship Alliance with respect to the Environment Canada Priority Substances List Assessment Report classifying road salt as an environmental toxic; requesting the opportunity to appear before the Committee with respect thereto; and submitting a Briefing Note recommending that:

(1) the Works Committee formally receive and endorse the Environment Canada Priority

Substances List Assessment Report findings classifying road salt as an environmental toxic;

- (2) City Council communicate its support for the Report and its findings to Environment Minister David Anderson and Health Canada Minister Allan Rock;
- (3) Works and Emergency Services report back to the Committee and Council regarding the City's strategy for locating snow dumps in areas where surface and ground waters are not negatively impaired; and
- (4) Works and Emergency Services, in consultation with Environment Canada, RiverSides and other watershed protection organizations as well as other City departments, ensure the public is fully educated as to the Environment Canada findings, their implications for local watersheds, and prospective approaches for the limitation of road salt use throughout the City of Toronto.

The Committee also had before it a communication (March 28, 2001) from Mr. John Wilson, Chair, Task Force to Bring Back the Don, advising that the Task Force to Bring Back the Don endorses the recommendations of RiverSides Stewardship Alliance on the classification of road salt; that road salt has repeatedly been identified by the Toronto Remedial Action Plan and the Toronto and Region Conservation Authority as one of the key pollutants of the Don River; and that a City of Toronto endorsement of the Environment Canada Priority Lists Assessment Report will provide meaningful support for Environment Canada's initiative to address the problem.

The following persons appeared before the Committee in connection with the foregoing matter:

- Mr. Kevin Mercer, Executive Director, RiverSides Stewardship Alliance;
- Ms. Rhona Swarbrick, Chair, Toronto Pedestrian Committee; and
- Mr. John L. Hopkins, Metallurgical Engineer, J.L.H. Services Ltd., and submitted material with respect thereto.

The Committee:

(1) directed that the aforementioned communication from Mr. Kevin Mercer, Executive Director, RiverSides Stewardship Alliance, be forwarded to Council without recommendation, and requested the Commissioner of Works and Emergency Services, in consultation with the Medical Officer of Health and the Health Promotion and Environmental Protection Office, to submit a report directly to Council for its meeting on April 24, 2001, on the implications of endorsement by the City of Toronto of the Environment Canada Priority Substances List Assessment Report findings classifying road salt as an environmental toxic;

(Motion by Councillor Disero, as amended by Councillor Layton)

- (2) further requested that the Commissioner of Works and Emergency Services include in his forthcoming report on road salt, scheduled to be submitted to the Committee at its meeting on May 9, 2001, the following:
 - (i) the feasibility of relocating the four or five snow dumping sites located near rivers prior to the next winter season;
 - greater use of sand on residential streets, and the use of "spotting" at intersections in crucial locations and sand/salt on collectors and arterial roads;
 - (iii) continuation of the use of computerized mechanisms in trucks;
 - (iv) examination of ways of reducing the use of salt, and using it only as a de-icing mechanism; and

(Motions (i) to (iv) by Councillor Pitfield)

(v) whether salt can be reclaimed; and

(Motion by Councillor Jones)

(3) further requested the Commissioner of Works and Emergency Services to provide to all Members of Council the relevant Assessment Report of the Federal Government.

(Motion by Councillor Layton)

The following motion by Councillor Pitfield was voted upon and lost:

"That the Committee recommend to Council the endorsement of Recommendation No. (1) contained in the aforementioned communication from the RiverSides Stewardship Alliance." The following motion by Councillor Layton was **redundant**:

"That the Committee recommend to Council the endorsement of Recommendation No. (2) contained in the aforementioned communication from the RiverSides Stewardship Alliance."

(Commissioner of Works and Emergency Services; Medical Officer of Health; Manager, Health Promotion and Environmental Protection Office; General Manager, Transportation Services; Mr. Kevin Mercer; Ms. Rhona Swarbrick; Mr. John L. Hopkins – March 28, 2001)

(Clause No. 5, Report No. 5)

5.3 Recycling of Green Glass; Deposit/Return System for Beverage Containers.

The Works Committee had before it a report (March 12, 2001) from the Commissioner of Works and Emergency Services informing the Committee that there is no longer a market for green recyclable container glass collected through the City of Toronto's blue box program, effective March 1, 2001; and recommending that:

- (1) the Ontario Ministry of Consumer and Commercial Relations be requested to establish a deposit/return system for liquor and wine containers;
- (2) City Council request the Liquor Control Board of Ontario (LCBO) to increase its funding to the City of Toronto through the Recyclable Beverage Alcohol Containers Funding Program by approximately \$100,000 in 2001, to cover lost revenue and additional expenses associated with LCBO containers as a result of Consumers Glass's decision to no longer purchase recyclable green glass, with such funding to continue until a deposit/return system for liquor and wine containers is in effect; and
- (3) City Council request Corporations Supporting Recycling (CSR) to provide funding in an estimated amount of approximately \$20,000 in 2001, to cover lost revenue and additional expenses associated with non-LCBO containers as a result of Consumers Glass's decision to no longer purchase recyclable green glass.

The Committee:

- (A) recommended to Council:
 - (1) the adoption of the aforementioned report, (Motion by Councillor Layton, as amended)

subject to:

- (i) adding to the end of Recommendation No. (1) the words "and non-alcoholic beverages"; and
- (ii) amending Recommendation No. (3) by deleting the amount of "\$20,000" and inserting in lieu thereof the amount of "\$120,000";

(Motions (i) and (ii) by Councillor Li Preti)

- (2) that the City reiterate its request to the Province of Ontario to institute a deposit/return system, and if not, then permit the City to institute such a system within the City of Toronto;
- (3) that the City launch a campaign to encourage its citizens to return wine bottles to Liquor Control Board of Ontario stores and leave them on their property;

(Motions (2) and (3) by Councillor Layton)

(4) that City Council request the Minister of the Environment, the Honourable Elizabeth Witmer, to expedite the introduction and establishment of the Waste Diversion Organization at the Spring Sitting of the Ontario Legislature; and

(Motion by Councillor Balkissoon)

(5) that Corporations Supporting Recycling be requested to consider changing its name to "Corporations Supporting the 3Rs"; and

(Motion by Councillor Layton)

(B) requested the Commissioner of Works and Emergency Services to report back to the Committee on the City's ability to collect wine bottles and send them to another Province.

(Motion by Councillor Jones)

(Commissioner of Works and Emergency Services; c: General Manager, Solid Waste Management Services – March 28, 2001)

(Clause No. 1, Report No. 5)

5.4 Public Attitude Research on Recycling and Potential Waste Diversion Systems.

The Works Committee had before it a report (March 6, 2001) from the Commissioner of Works and Emergency Services advising of the results of public attitude research undertaken by Northstar Research Partners in the fall 2000 and January 2001 to understand current attitudes and behaviour towards recycling in Toronto, and to test the reactions to, and appeal of, three waste diversion systems; and recommending that the report be received for information.

Mr. Brian Potts, Northstar Research Partners, appeared before the Committee in connection with the foregoing matter, and submitted a copy of his presentation.

Councillor Disero appointed Councillor Pitfield Acting Chair, and vacated the Chair.

On motion by Councillor Disero, the Committee referred the aforementioned report and presentation to the Waste Diversion Task Force 2010.

(Waste Diversion Task Force 2010; c: Commissioner of Works and Emergency Services; General Manager, Solid Waste Management Services – March 28, 2001)

(Clause No. 32(a), Report No. 5)

Councillor Disero resumed the Chair.

5.5 Water and Wastewater Services: Capital Program 2001-2005 and 2001 Operating Budget.

> Status of the Universal Metering Program and Implementation of a New Modern Meter Reading Technology.

The Works Committee had before it a report (March 26, 2001) from the Chief Financial Officer and Treasurer recommending:

- (1) the Water and Wastewater Capital Program for 2001-2005, totalling \$1.880 billion, as outlined in Appendix A and Appendix B, be received;
- (2) the Works Committee recommend a level of funding for the Water and Wastewater Capital Program and request the Commissioner of Works and Emergency Services to report back to the Budget Advisory Committee prior to final wrap-up of the Capital Budget with any changes required to meet the cash flow level recommended for 2001; and
- (3) the Chief Financial Officer and Treasurer report to the Budget Advisory Committee prior to the commencement of the 2002 Capital Budget process with a recommended financing strategy and resulting cash flow targets for the Water and Wastewater programs for the years 2002-2003.

The Committee also had before it the 2001 Operating Budget submission for the Water and Wastewater programs.

The Committee also had before it a joint report (March 14, 2001) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that the firm EMA Canada Inc. be retained at an upset limit of \$148,752, including GST, to assess the existing metering technologies throughout the City, consider the available options for a new city-wide meter reading system and develop a business case and an implementation plan for the preferred meter reading technology in conjunction with a change out program for the existing aging water meters and the new meters to be installed under the Universal Metering Program for the former Cities of Toronto and Etobicoke.

The General Manager, Water and Wastewater Services, Works and Emergency Services, gave a presentation to the Committee on the 2001 Water and Wastewater Operating Budget submission and the Water and Wastewater Capital Program 2001-2005, and submitted a copy

of his presentation.

The following persons appeared before the Committee in connection with the foregoing matter:

- Mr. Bill Guthrie, Vice-President, Toronto Civic Employees' Union CUPE Local 416; and
- Ms. Shelley Petrie, Toronto Environmental Alliance.

Water and Wastewater 2001-2005 Capital Program:

The Committee:

- (A) recommended to the Budget Advisory Committee:
 - (1) the adoption of the Capital Program request for Water and Wastewater;
 - (2) that the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer closely monitor capital expenditures and report to the Works Committee on a quarterly basis, with the agreement that no projects or contracts move forward beyond the level of funding in the Water and Wastewater Reserve;
 - (3) that the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer report to the Works Committee by July 2001 on capital financing of the Water and Wastewater Division in terms of long-term planning of the Capital Program; and
 - (4) that the Chief Financial Officer and Treasurer report to the Works Committee by July 2001 with a recommended financing strategy and resulting cash flow targets for the Water and Wastewater programs for the years 2002-2003;

(Motions (1) to (4) by Councillor Balkissoon)

(B) requested that the Commissioner of Works and Emergency Services submit to the Works Committee for its meeting July 4, 2001, further

information on the following:

- acceleration of water efficiency initiatives already approved, such as the toilet replacement program and water efficiency kits, including opportunities for alternative funding, such as through the Toronto Atmospheric Fund;
- (ii) options for accelerating the downspout disconnection program; and
- (iii) non-structural items in the Wet Weather Flow Management Master Plan; and

(Motion by Councillor Layton)

(C) referred the following motion to the Policy and Finance Committee for consideration:

Moved by Councillor Balkissoon:

"That the City Auditor be requested to conduct a detailed review of all additions to and withdrawals from the Water and Wastewater reserve accounts since amalgamation;

That such review examine all documentation supporting additions to and withdrawals from the reserve accounts;

That the review also include an examination of the appropriate Council authority for all such transactions, including circumstances where the nature of the reserve may have been changed from a reserve fund to a reserve;

That the review also include consultations with Ernst & Young, the City's external financial auditors, in order to determine the extent of the audit work conducted by them on reserve transactions; and

That the City Auditor also review the rationale and reasons for the fact that the City's Water and Wastewater reserve accounts are not subject to a separate financial attest audit by the external City Auditors, Ernst & Young, as was the case at the pre-amalgamation municipalites."

(Motion by Councillor Disero)

(Budget Advisory Committee; Policy and Finance Committee; Commissioner of Works and Emergency Services; Chief Financial Officer and Treasurer; c: General Manager, Water and Wastewater Services; Toronto Civic Employees' Union - CUPE Local 416; Ms. Shelley Petrie – March 28, 2001)

Water and Wastewater 2001 Operating Budget:

The Committee:

(A) recommended to the Budget Advisory Committee the adoption of the recommended 2001 Water and Wastewater Operating Budget;

(Motion by Councillor Balkissoon)

- (B) requested that the Commissioner of Works and Emergency Services provide to the Budget Advisory Committee for its wrap-up meeting the following:
 - detailed breakdown of the expenditures in the amount of \$20,448.1 under "Other" in the 2001 Operating Budget request for Water and Wastewater;
 - (ii) report on the value received by water in exchange for the corporate charges paid; and
 - (iii) report on financial options to accelerate the District Sewer/Water Replacement Program; and

(Motion by Councillor Pitfield)

(C) requested that the Chief Financial Officer and Treasurer report to the Budget Advisory Committee on the costs of the water program per customer invoice issued, in consultation with the Strategic Planning Office of the Chief Administrator's Office with respect to their investigation of the administrative process for Water and Wastewater.

(Motion by Councillor Pitfield, as amended by Councillor Balkissoon)

(Budget Advisory Committee; Commissioner of Works and Emergency Services; Chief Financial Officer and Treasurer; Chief Administrative Officer; c: General Manager, Water and Wastewater Services; Toronto Civic Employees' Union - CUPE Local 416; Ms. Shelley Petrie – March 28, 2001)

Status of the Universal Metering Program and Implementation of a New Modern Meter Reading Technology:

On motion by Councillor Layton, the Committee recommended to the Budget Advisory Committee:

- (1) the adoption of the joint report dated March 14, 2001, from the Chief Financial Officer and Treasurer and the Commissioner of Works and Emergency Services;
- (2) that the Terms of Reference for the Proposal Call be reviewed with Toronto Hydro in order to ensure that the opportunities for synergy are maximized in the research; and
- (3) that Toronto Hydro be requested to join in the consultant's study and provide input on an ongoing basis in a collaborative context.

The following motion by Councillor Balkissoon was withdrawn:

"That consideration of the joint report be deferred, and that staff be requested to approach the other utilities before hiring the consultant."

(Budget Advisory Committee; c: Chief Financial Officer and Treasurer; Commissioner of Works and Emergency Services; General Manager, Water and Wastewater Services – March 28, 2001)

(Clause No. 32(b) and (c), Report No. 5)

5.6 Deferred Items – Works and Emergency Services 2001 Operating Budgets.

The Works Committee had before it a communication (February 28, 2001) from the City Clerk advising that the Committee at its special meeting on February 21 and 28, 2001, during its consideration of the 2001 Operating Budget submissions, deferred consideration of the items listed therein; and outlining additional requests for submission to the March 28, 2001 meeting of the Committee.

The Committee also had before it a draft Program Summary of Adjustments to the 2001 Operating Budget - Net Expenditure Estimates on a Program Basis, as recommended by the Budget Advisory Committee.

The Committee also had before it the following reports:

Solid Waste Management Services – 2001 Operating Budget Preliminary Review.

- (March 15, 2001) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer responding to the following issues and requests identified during the preliminary review of the Solid Waste Management Services 2001 Operating Budget submission by the Works Committee:
 - (i) a cost recovery program for the night-time collection of commercial waste;
 - (ii) providing a Tuesday/Friday pick-up service on Lakeshore Boulevard West/The Queensway and Bloor Street commercial areas in Etobicoke, thereby reducing the number of pick-ups to twice per week only;
 - (iii) potential phase-in of the recommended increase in tipping fees for commercial waste by \$10.00 per tonne from \$55.00 to \$65.00 per tonne at the Keele Valley landfill Site, and from \$65.00 to \$75.00 per tonne at transfer stations; and
 - (iv) allocation for increased contributions to Vehicle and Equipment Reserve;

and recommending that this report be received for information;

Transportation Services – <u>Grass Cutting Budget for 2001.</u>

- (ii) (March 12, 2001) from the Commissioner of Works and Emergency Services and the Commissioner of Economic Development, Culture and Tourism respecting the impact of reducing the increase in grass cutting costs, and on areas that have been naturalized, as requested by the Committee at its special meeting on February 21 and 28, 2001, during consideration of the Transportation Services 2001 Operating Budget submission; and recommending that:
 - (1) the grass cutting on public rights-of-way budget request be decreased to \$235K subject to the Transportation Services Division either successfully awarding this work to private contractors or a combination of contracted out and in-house services to be provided within the budget envelope;
 - (2) staff continue to hold discussions with Union Local 416 to discuss areas where seasonal City staff could continue to cut all or part of the public rights-of-way;
 - (3) the level of service of grass cutting on public rights-of-way be a minimum of six cuttings per year; and
 - (4) staff continue to look at opportunities to naturalize areas within the public rights-of-way;

Transportation Services – Staffing for By-law Enforcement.

(iii) (March 14, 2001) from the Commissioner of Works and Emergency Services addressing the request for additional information on the impact of deferring the filling of By-law Enforcement Officer positions, as requested by the Committee at its special meeting on February 21 and 28, 2001, during its review of the 2001 Operating Budget submission of the Transportation Services Division; advising that delays in achieving adequate by-law enforcement staffing levels have resulted in an increase in the number of complaints from the public and Councillors from the proliferation of illegal signs, street litter, snow dumping etc., and that under current conditions, staff have been unable to expedite enforcement matters and existing backlogs can be expected to continue or increase; noting that for these reasons, one By-law Enforcement Officer position in each of Districts 2, 3 and 4 has been placed on the list of the 30 most critical vacancies of the Transportation Services Division;

and recommending that this report be received for information;

Technical Services – Corporate Environmental Initiatives.

- (iv) (March 6, 2001) from the Chief Administrative Officer, addressed to the Budget Advisory Committee, providing an update on the status of the corporate Environmental Initiatives; and recommending that
 - (1) this report be received for information; and
 - (2) the Chief Administrative Officer provide an annual, co-ordinated work plan to implement the Environmental Plan initiatives in a phased manner, for consideration with the annual budget process, starting with the 2002 process;

Initiatives to Expedite the Department Applications Process and Costs Related to Development Applications.

(March 20, 2001) from the Commissioner of Works and Emergency Services (v) responding to the request by the Committee, during its consideration of the 2001 Operating Budget submission for the Technical Services Division, for information on options for expediting the development application process, and the possibility of the development industry contributing to costs related to the Works and Emergency Services Department review of applications; advising that in order to improve the level of service provided in development review, the Department has initiated five projects that will rationalize existing processes and resources, and that staff are actively participating with Urban Development Services in a pilot project in the East District that will improve inter-departmental co-ordination of development review; noting that the fees currently charged for development review were not developed to recover the City's costs of processing them, and adding to them should not be considered without thorough research and consultation with affected stakeholders to determine the net long-term impact on the City's budget; and recommending that this report be received for information; and

<u>Development Review Backlog – District 1.</u> (Former East York, Toronto and York)

(vi) (March 21, 2001) from the Commissioner of Works and Emergency Services outlining the Works and Emergency Services Department's initiative to reduce the number of outstanding development applications in District 1 waiting to receive the Department's comments; advising that the significant volume of backlogged development applications in District 1 has occurred since amalgamation and is due to an increase in development activity, reductions in staff, staff vacancies, adjustments to the new City of Toronto processes, and some deterioration in quality of submissions from developers; further advising that staff will be working with Urban Development Services to assist in making the application process requirements clearer and more efficient, and have developed a short-term strategy to halve the backlog in three months and eliminate it in six months by redeploying existing staff resources and streamlining responses; and recommending that this report be received for information.

The following persons appeared before the Committee in connection with the foregoing matter:

- Mr. Bill Guthrie, Vice-President, Toronto Civic Employees' Union CUPE Local 416, and submitted a communication in support of the Committee's recognition of night-time collection of commercial waste as an essential service; and
- Councillor Sherene Shaw, Ward 39 Scarborough-Agincourt.
 - I. <u>Solid Waste Management Services</u>:

The Committee:

(1) recommended to the Budget Advisory Committee for its wrap-up meeting that the tipping fees for commercial waste be increased by \$2.00 per tonne from \$55.00 to \$57.00 per tonne at the Keele Valley Landfill Site and from \$65.00 to \$67.00 per tonne at transfer stations, in lieu of the previously recommended increase of \$10.00 per tonne;

(Motion by Councillor Layton)

(2) further recommended that a Tuesday and Friday pick-up service on Lakeshore Boulevard West/the Queensway and Bloor Street commercial areas in Etobicoke be provided, thereby reducing the number of pick-ups to twice per week only;

(Motion by Councillor Jones)

- (3) advised the Budget Advisory Committee that:
 - the Works Committee recognizes that the night-time collection of commercial waste is an essential service and should continue to be provided on a full cost recovery basis;
 - (ii) the Works Committee is developing a full cost recovery strategy for implementation as soon as it can be finalized, no later than the end of summer 2001;
 - (iii) staff are developing options for the program that would include techniques based on volume, tonnage and square footage; and
 - (iv) the forthcoming report will be circulated to business organizations for their input, on the basis of full cost recovery; and

(Motion by Councillor Layton)

(4) requested that the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer report to the Works Committee on the Vehicle Reserve Fund as allocated to the Works and Emergency Services Department by division, with respect to how the fund existed prior to amalgamation, its operation since amalgamation and a longterm plan, and including an explanation of how the fund is currently being administered and how it is intended to be administered in the future, whether by department or as a corporate resource.

(Motion by Councillor Balkissoon)

II. <u>Transportation Services</u>:

The Committee:

(1) recommended to the Budget Advisory Committee that:

 grass cutting on public rights-of-way budget increase request be decreased to \$235,000 subject to the Transportation Services Division either successfully awarding this work to private contractors or a combination of contracted out and in-house services to be provided within the budget envelope;

(Motion by Councillor Pitfield)

- staff continue to hold discussions with Union Local 416 to discuss areas where seasonal City staff could continue to cut all or part of the public rightsof-way;
- (iii) the level of service of grass cutting on public rightsof-way be a minimum of six cuttings per year; and
- (iv) staff continue to look at opportunities to naturalize areas within the public rights-of-way;

(Motions (ii) to (iv) by Councillor Jones)

(2) further recommended that three additional By-law Enforcement Officers be hired for Districts 2, 3 and 4 at an additional cost of \$201,000;

(Motion by Councillor Jones)

(3) further recommended that the annual permit parking fees and front yard parking fees be increased by \$1.00 per month for the current Council term as soon as possible, in lieu of the previously recommended increase of \$3.00 per annum, and that such revenue be used strictly for litter pick-up around cars in areas where there is permit parking, to the amount generated; and requested the Commissioner of Works and Emergency Services to report to the Works Committee annually on the effects of this program;

(Motion by Councillor Disero)

(4) adopted the following motion:

"Be it resolved that the Works Committee advise the Policy and Finance Committee at its next meeting that the Works Committee is very disappointed with the Budget Advisory Committee actions on the Transportation Services budget with regard to sidewalk snow clearing in North York being reinstated for the period November – December 2001 without foresight to the \$600,000 annualized costs, which is very discriminatory to the rest of the City;

Be it further resolved that the Policy and Finance Committee be made aware that the Works Committee, which is responsible for overseeing this department, rationally had staff renegotiate, without cost, a fair and equitable sidewalk program of improved snow clearing in front of schools, parks, libraries, and community centres which are areas of concern to the larger Toronto community; and

Be it further resolved that the Works Committee reconfirm its position and request the Policy and Finance Committee and Council to reverse the Budget Advisory Committee recommendation, to send a clear message to all Torontonians that the City of Toronto is amalgamated and wishes to treat all citizens in a fair and equitable manner";

(Motion by Councillor Balkissoon)

(5) deleted the proposed reduction of the increase in street lighting maintenance in the amount of \$150,000, such funding to remain in the budget; and

(Motion by Councillor Li Preti)

(6) requested that the Commissioner of Works and Emergency Services report to the Works Committee on the means by which sidewalks can be returned to their original condition after utility cuts;

(Motion by Councillor Disero)

III. <u>Technical Services</u>:

(1)	recommended	to	the	Budget	Advisory	Committee	the
	following proposed additional reductions:						

<u>Gross</u> <u>Net</u> (\$000's) (\$000's)

(i)	Eliminate new Environmental Plan initiatives	1,956.2	1,956.2
	(Motion by Councillor Layton)		
(ii)	Eliminate Development Review Increase	281.1	122.3

(Motion by Councillor Jones)

and noted that the recommended funding of \$1,092,000 for Environmental Plan initiatives referred to in the report dated March 6, 2001, from the Chief Administrative Officer, applies to a number of corporate initiatives;

(Motion by Councillor Layton)

(2) requested that the Commissioner of Works and Emergency Services report to the Works Committee each month on the current status of development applications; and

(Motion by Councillor Disero)

(3) requested that the Commissioner of Works and Emergency Services, in conjunction with the Commissioner of Urban Development Services, report to the Works Committee by September 2001 on adoption of a user fee program whereby the cost of the processing of development applications is funded by the users of this service.

(Motion by Councillor Balkissoon)

IV. <u>General</u>:

The Committee:

- (1) requested that the Commissioner of Corporate Services, the Chief Financial Officer and Treasurer and the Commissioner of Works and Emergency Services report to the Works Committee at its meeting on May 9, 2001, on:
 - (i) implementation of an invoicing system requiring the client's approval for all charges billed to client departments;
 - (ii) distribution of invoices for centrally processed accounts (utilities, vehicles, etc.) to clients for verification of charges on a monthly basis; and
 - (iii) the requirement that charges are posted in a timely manner and at least to meet the City's Operating Budget Variance reporting requirements;

(Motion by Councillor Balkissoon)

(2) requested that the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer report to the Works Committee prior to the first scheduled Operating Budget Variance report of 2001 or June 2001, whichever occurs first, on the necessary procedures to be implemented by both the Works and Emergency Services and Finance Departments to ensure that expenditure and revenue transactions in 2001 and thereafter are posted to the accounts where budgets exist; and

(Motion by Councillor Balkissoon)

(3) requested that the Commissioner of Urban Development Services report to the Works Committee on criteria to allow boulevard cafes to operate in the winter months, for example through the use of removable panels.

(Motion by Councillor Disero)

(Budget Advisory Committee; Policy and Finance Committee; Commissioner of Works and Emergency Services; Chief Financial Officer and Treasurer; Chief Administrative Officer; Commissioner of Urban Development Services; Commissioner of Corporate Services; c: General Manager, Solid Waste Management Services; General Manager, Transportation Services; Executive Director, Technical Services; Toronto Civic Employees' Union – CUPE Local 416 – March 28, 2001)

(Clause No. 32(d), Report No. 5)

5.7 Traffic Calming Policy.

The Works Committee had before it a report (March 8, 2001) from the Commissioner of Works and Emergency Services submitting a harmonized traffic calming policy for the City of Toronto; and recommending that:

- (1) this report be forwarded to all Community Councils for consideration, and that their comments on the proposed traffic calming policy be submitted to the Works Committee for consideration at its June 6, 2001 meeting; and
- (2) this report be distributed to any interested residents and parties, including neighbourhood and business improvement associations in Toronto, as well as citizen advisory committees and advocate groups for transportation modes, such as the City's cycling and pedestrian committees, for comment; neighbourhood associations and business improvement associations are encouraged to provide comments to their respective Community Councils, while broad interest groups are encouraged to submit comments directly to the Works Committee.

The Committee also had before it a communication (May 19, 2000) from the City Clerk advising that the Works Committee at its meeting on May 17, 2000, had before it a report (May 9, 2000) from the Commissioner of Works and Emergency Services respecting the enactment of a moratorium on the approval of all new traffic calming measures, as requested by the Committee at its meeting on April 19, 2000, in response to a communication from Councillor Bill Saundercook, former Chair, Works Committee; and further advising that the Committee deferred consideration of the aforementioned report until such time as the department's review of traffic calming measures is completed and the proposed policy is brought before the Committee.

The Committee also had before it a communication (March 28, 2001) from Ms. Rhona Swarbrick, Chair, Toronto Pedestrian Committee, recommending that the Traffic Calming Policy report be amended to include consideration of appropriate traffic calming measures that ensure pedestrian safety on streets (found mostly in suburban areas) that do not have sidewalks or where there may be natural drainage in the form of swales or ditches.

The following persons appeared before the Committee in connection with the foregoing matter:

- Ms. Rhona Swarbrick, Chair, Toronto Pedestrian Committee; and
- Councillor Joanne Flint, Ward 25 Don Valley West.

The Committee:

- (1) adopted the aforementioned report;
- (2) requested the Commissioner of Works and Emergency Services to develop a system of prioritization of requests whereby equity is applied across Community Council areas and also the setting of a maximum number of studies or reviews per year based on budget allocation for this activity, the report on this system to be included for approval at the meeting of the Committee on June 6, 2001;
- (3) requested that the Commissioner of Works and Emergency Services further report to the Committee for its meeting on June 6, 2001, on appropriate traffic calming measures that ensure pedestrian safety on streets, found mostly in suburban areas, that do not have sidewalks or where there may be natural drainage in the form of swales or ditches; and

(Motions (1) to (3) by Councillor Balkissoon)

(4) requested that staff presentations be made to the Community Councils when this matter is considered.

(Motion by Councillor Balkissoon, on behalf of Councillor Walker)

(Community Councils; Commissioner of Works and Emergency Services; Toronto Cycling Committee; Toronto Pedestrian Committee; Taxicab Advisory Committee; Interested Parties; c: Councillor Joanne Flint; General Manager, Transportation Services – March 28, 2001)

(Clause No. 32(e), Report No. 5)

5.8 Proposed Harmonized Warrants for Installation of 40 km/h Speed Limits and All-Way- Stop Sign Control.

The Works Committee had before it a report (March 6, 2001) from the Commissioner of Works and Emergency Services recommending that:

- (1) the interim warrants for establishing a 40 km/h speed limit and for installing All-Way Stop Sign Control, as described in and attached to this report, be adopted for uniform use within the City of Toronto for a trial period;
- (2) after staff have used the interim warrants for the installation of 40 km/h speed limits and All-Way Stop Sign Control, staff report on their experience with and the effectiveness of these criteria to their respective Community Councils during the month of November 2001;
- (3) staff report on the Community Council consultation to the Works Committee at the first meeting of 2002 for the purpose of recommending adoption of permanent warrants to City Council; and
- (4) City Council rescind the existing policies of the former municipalities of the amalgamated City of Toronto which relate to the justification of 40 km/h speed limits and All-way Stop Sign Control so there is no contradiction in the use of the interim warrants detailed in this report.

The Committee also had before it a communication (March 20, 2001) from the City Clerk advising that the Toronto Cycling Committee at its meeting on March 19, 2001:

- (1) received the report dated March 6, 2001, from the Commissioner of Works and Emergency Services respecting proposed harmonized warrants for installation of 40 km/h speed limits and All-Way Stop Sign Control; and
- (2) expressed its appreciation to the Commissioner of Works and Emergency Services

for being forwarded the aforementioned report, and advised that the Toronto Cycling Committee would look forward to receiving further information on this matter. Councillor Li Preti moved the adoption of the aforementioned report. (Carried, as amended)

Councillor Layton moved that the foregoing motion by Councillor Li Preti be amended to provide that the adoption of the aforementioned report be subject to the understanding that the interim warrants serve as guidelines for the evaluation of requests, and that ultimate authority remains with Council. (Carried)

(Clause No. 6, Report No. 5)

5.9 Colour Change of School Area and School Crossing Traffic Signs.

The Works Committee had before it a report (February 21, 2001) from the Commissioner of Works and Emergency Services responding to the concerns raised by Councillor Paul Sutherland, Ward 33 – Don Valley East, to the Committee at its meeting on February 7, 2001, regarding the safety of children when crossing roadways within school crossing zones; and recommending that:

- (1) commencing immediately following City Council approval, all new installations of school area and school crossing signs be black on fluorescent yellow/green reflective sheeting;
- (2) commencing in 2002, the City of Toronto embark on a two-year program to change existing school area and school crossing signs from white on blue reflective sheeting to black on fluorescent yellow/green reflective sheeting subject to the inclusion in the 2002 and 2003 Works and Emergency Services Department's Capital Budget of an additional estimated funding of \$300,000.00 per year; and
- (3) the yellow/green reflective sheeting be reserved for school area and school crossing signs only.

On motion by Councillor Li Preti, the Committee recommended to Council the adoption of the aforementioned report.

(Clause No. 7, Report No. 5)

5.10 Installation of World Youth Day 2002 Banners on Bridges Over Expressways and on Utility Poles Within City of Toronto Public Rights-of-Way.

The Works Committee had before it a report (March 16, 2001) from the Commissioner of Works and Emergency Services recommending that:

(1) City Council approve the installation of World Youth Day 2002 banners on bridges over expressways and on utility poles within City of Toronto public rights-of-way from August 1, 2001 to August 15, 2002, inclusive, subject to the applicant paying prescribed banner application and rental fees and meeting the conditions contained in Recommendation No. (2) below;

or

- (2) City Council approve the installation of World Youth Day 2002 banners on bridges over expressways and on utility poles within City of Toronto public rights-of-way from August 1, 2001 to August 15, 2002, inclusive, and waive the banner application and rental fees, subject to the applicant:
 - (a) receiving written consent from Business Improvement Areas or Business Associations for the installation of World Youth Day 2002 banners within their designated area;
 - (b) supplying, installing, maintaining and removing the banners, including any repair of the bridges or utility poles required as a result of the banner installation, at no cost to the City;
 - (c) meeting the Commissioner of Works and Emergency Services' banner manufacturing, installation and maintenance specifications;
 - (d) restricting corporate recognition to no more than 20 percent of the total area of the banner and incidental to the overall design;
 - (e) submitting a certificate of insurance satisfactory to the City Treasurer, providing public liability, bodily injury and property damage coverage in the amount of \$2,000,000.00 and including a cross liability clause; and
 - (f) executing an agreement with such conditions as the Commissioner of Works and Emergency Services and the City Solicitor may deem necessary in the

interest of the City of Toronto.

The following persons appeared before the Committee in connection with the foregoing matter:

- Father Thomas Rosico, Chief Executive Officer, World Youth Day 2002; and
- Councillor Chris Korwin-Kuczynski, Ward 14 Parkdale-High Park.

The Committee recommended to the Policy and Finance Committee:

- the adoption of Recommendation No. (2) embodied in the aforementioned report; and (Motion by Councillor Li Preti, on behalf of Councillor Korwin-Kuczynski)
- (2) that, if possible, a source of funds appropriate for such events be identified rather than the Works and Emergency Services Department budget. (Motion by Councillor Layton)

(Policy and Finance Committee; c: Commissioner of Works and Emergency Services; General Manager, Transportation Services – March 28, 2001)

(Clause No. 32(f), Report No. 5)

5.11 Refinements to Various Traffic By-laws – Stage 3 F.G. Gardiner East Dismantling Project. (Ward 30 – Toronto-Danforth)

The Works Committee had before it a report (February 28, 2001) from the Commissioner of Works and Emergency Services respecting adjustments to various traffic by-laws with respect to entries which are no longer applicable during Stage 3 of the F.G. Gardiner East Dismantling Project; and recommending that:

- (1) the changes, additions and deletions to the various traffic by-laws outlined in the attached Appendices be adopted;
- (2) this report be forwarded to the Toronto Police Service for information; and
- (3) the appropriate City officials be authorized and directed to take whatever action is necessary to give effect to the foregoing, including the introduction in Council of any Bills that may be required.

The Committee recommended to Council the adoption of the aforementioned report.

(Clause No. 9, Report No. 5)

5.12 Amendments to Various Traffic By-laws.

The Works Committee had before it a report (March 23, 2001) from the Commissioner of Works and Emergency Services submitting amendments to various traffic by-laws with respect to entries which are incorrect or no longer applicable; and recommending that:

- (1) the changes, additions and deletions to the various traffic by-laws outlined in the attached Appendices be adopted; and
- (2) the appropriate by-laws(s) be amended accordingly.

On motion by Councillor Jones, the Committee recommended to Council the adoption of the aforementioned report.

(Clause No. 10, Report No. 5)

5.13 Adjustments to On-Street Parking Meter Hours of Operation – Entertainment District.

The Works Committee had before it a report (March 14, 2001) from the President, Toronto Parking Authority, recommending that:

- (1) the night-time hours of operation for parking meters/machines located on the following roadways in the Entertainment District be extended from 9:00 p.m. to 3:00 a.m.:
 - (a) Richmond Street West Spadina Avenue to Simcoe Street;
 - (b) King Street West Spadina Avenue to Simcoe Street;
 - (c) Adelaide Street West Spadina Avenue to Simcoe Street;
 - (d) Mercer Street Blue Jay's Way John Street;
 - (e) Simcoe Street Queen Street West to King Street West;
 - (f) Duncan Street Queen Street West to King Street West;
 - (g) Widmer Street King Street West to Adelaide Street West;

- (h) Peter Street King Street to Richmond Street West; and
- (i) Spadina Avenue King Street West to Queen Street West; and
- (2) the appropriate City officials be requested to take whatever action is necessary to give effect to the foregoing including the introduction in Council of any Bills that are required.

The Committee recommended to Council the adoption of the aforementioned report.

(Clause No. 11, Report No. 5)

5.14 Repealing or Amending Section 400-42D of the Municipal Code – Ban on Parking in Spaces with Broken Meters.

The Works Committee had before it a report (February 26, 2001) from the President, Toronto Parking Authority, responding to a communication from Councillor Michael Walker, Ward 22 - St. Paul's, that was before the Committee at its meeting on January 10, 2001, with respect to amendments to the Municipal Code to allow citizens to legally park their cars in spaces that have broken parking meters; advising that the main problem with the operation of the parking meters is vandalism, and that the Toronto Parking Authority is aggressively addressing this matter through increased maintenance activity, together with a program to replace downtown parking meters with pay and display parking machines; further advising that where a parking meter clearly appears to be out of service, the Parking Enforcement Unit has issued a Training Bulletin to their officers that the only charge to be used is "Park Longer Than Three Hours"; and recommending that the report be received for information.

Councillor Michael Walker, Ward 22 – St. Paul's, appeared before the Committee in connection with the foregoing matter.

The Committee received the aforementioned report.

(President, Toronto Parking Authority; Councillor Michael Walker – March 28, 2001)

(Clause No. 32(g), Report No. 5)

5.15 Improvements to Traffic Flow – Eglinton Avenue East Between Brentcliffe Road and Yonge Street.

The Works Committee had before it a Motion (February 15, 2001) from Councillor Joanne Flint, Ward 25 – Don Valley West, recommending that Transportation Services staff investigate ways to facilitate smooth and speedier traffic flow on Eglinton Avenue East between Brentcliffe Road and Yonge Street in conjunction with the Leaside Traffic Study, such measures to include but not be limited to:

- (a) creation of a continuous centre turn lane;
- (b) construction of bus bays;
- (c) no parking restrictions;
- (d) optimum locations for parking structures;
- (e) co-ordination of signal lights;
- (f) intersection improvements at Mt. Pleasant, Bayview, Laird and Brentcliffe;
- (g) removal of HOV lanes; and
- (h) turn prohibitions;

and that staff report to the Works Committee no later than June 2001.

The following Councillors appeared before the Committee in connection with the foregoing matter:

- Councillor Joanne Flint, Ward 25 Don Valley West; and
- Councillor Michael Walker, Ward 22 St. Paul's.

On motion by Councillor Pitfield, the Committee referred the aforementioned Motion to the Commissioner of Works and Emergency Services, in consultation with the local Ward Councillors, for a report thereon to the Committee.

(Commissioner of Works and Emergency Services; c: Councillor Joanne Flint; Councillor Michael Walker; General Manager, Transportation Services – March 28, 2001)

(Clause No. 32(h), Report No. 5)

5.16 Appointments to Toronto Pedestrian Committee.

The Works Committee had before it a communication (February 23, 2001) from the City Clerk advising that the Toronto Pedestrian Committee at its meeting held on February 21, 2001, recommended to the Works Committee, that:

- (1) the following persons be appointed to the Toronto Pedestrian Committee for a term to expire on November 30, 2003, or until their successors are appointed:
 - Mr. Bill Brown; Ms. Peg Lush; Mr. J. Richard Nelson; Mr. Boyd Hipfner; Mr. Martin Abela; Ms. Deanne Fisher; Mr. Joel Courchesne; and Ms. Judith Bussey;
- (2) in the event that a vacancy occurs on the Toronto Pedestrian Committee during the current term, the following candidates be considered for appointment to fill such vacancy for the remainder of the term:
 - Mr. Paul Collier; Ms. Rita Brooks; Mr. Igor Batuk; Mr. Marty Pilar; and Mr. Eric Tipping; and
- (3) the communication (December 15, 2000) from the Director of Education, Toronto Catholic District School Board, appointing Trustee Christine Nunziata, and reappointing Mr. Dan Koenig, Program Coordinator (Alternate), as representative(s) to the City of Toronto Pedestrian Committee, for the term commencing December 1, 2000 through November 30, 2001, be received.

The Committee recommended to Council the adoption of the recommendations of the Toronto Pedestrian Committee embodied in the aforementioned communication.

(Clause No. 12, Report No. 5)

5.17 Permanent Repairs to Utility Road Cuts on Various Arterial Roads, District 2 – Contract No. 01D2-100TU, Tender Call No. 285-2000. (Etobicoke-North, Etobicoke-Centre, Etobicoke-Lakeshore)

The Works Committee had before it a joint report (March 19, 2001) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that Contract No. 01D2-100TU, Tender Call No. 285-2000 for the permanent repairs to utility road cuts on various City of Toronto arterial roads be awarded to Paddock Development Limited in the amount of \$536,758.81 including all taxes and charges, being the lowest Tender received.

Mr. Bill Guthrie, Vice-President, Toronto Civic Employees' Union – CUPE Local 416, appeared before the Committee in connection with the foregoing matter.

On motion by Councillor Balkissoon, the Committee:

- (1) recommended to Council the adoption of the aforementioned joint report; and
- (2) requested the Chair of the Works Committee and the Commissioner of Works and Emergency Services to meet with the Toronto Civic Employees' Union – CUPE Local 416 regarding their concerns with respect to whether such work was previously undertaken in house, and to submit a report directly to Council for its meeting on April 24, 2001, on the results of such discussions.

(Councillor Betty Disero; Commissioner of Works and Emergency Services; c: Chief Financial Officer and Treasurer; General Manager, Transportation Services; Director, Purchasing and Materials Management; Toronto Civic Employees' Union – CUPE Local 416 – March 28, 2001)

(Clause No. 20, Report No. 5)

5.18 Permanent Repairs to Utility Road Cuts on Various Local Streets and Collector Roads, District 2 – Contract No. 01D2-101TU, Tender Call No. 286-2000. (Etobicoke-North, Etobicoke-Centre)

The Works Committee had before it a joint report (March 19, 2001) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that Contract No. 01D2-101TU, Tender Call No. 286-2000 for the permanent repairs to utility road cuts on various City of Toronto local streets and collector roads (Etobicoke-North, Etobicoke-Centre) be awarded to Paddock Development Limited in the amount of \$510,470.25 including all taxes and charges, being the lowest Tender received.

Mr. Bill Guthrie, Vice-President, Toronto Civic Employees' Union – CUPE Local 416, appeared before the Committee in connection with the foregoing matter.

On motion by Councillor Balkissoon, the Committee:

- (1) recommended to Council the adoption of the aforementioned joint report; and
- (2) requested the Chair of the Works Committee and the Commissioner of Works and Emergency Services to meet with the Toronto Civic Employees' Union – CUPE Local 416 regarding their concerns with respect to whether such work was previously undertaken in house, and to submit a report directly to Council for its meeting on April 24, 2001, on the results of such discussions.

(Councillor Betty Disero; Commissioner of Works and Emergency Services; c: Chief Financial Officer and Treasurer; General Manager, Transportation Services; Director, Purchasing and Materials Management; Toronto Civic Employees' Union – CUPE Local 416 – March 28, 2001)

(Clause No. 21, Report No. 5)

5.19 Permanent Repairs to Utility Road Cuts on Various Local Streets and Collector Roads, District 2 – Contract No. 01D2-102TU, Tender Call No. 287-2000. (Etobicoke-Lakeshore)

The Works Committee had before it a joint report (March 19, 2001) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that Contract No. 01D2-102TU, Tender Call No. 287-2000 for permanent repairs to utility road cuts on various City of Toronto local streets and collector roads (Etobicoke-Lakeshore) be awarded to Paddock Development Limited in the amount of \$802,098.75 including all taxes and charges, being the lowest Tender received.

Mr. Bill Guthrie, Vice-President, Toronto Civic Employees' Union – CUPE Local 416, appeared before the Committee in connection with the foregoing matter.

On motion by Councillor Balkissoon, the Committee:

- (1) recommended to Council the adoption of the aforementioned joint report; and
- (2) requested the Chair of the Works Committee and the Commissioner of Works and Emergency Services to meet with the Toronto Civic Employees' Union – CUPE Local 416 regarding their concerns with respect to whether such work was previously undertaken in house, and to submit a report directly to Council for its meeting on April 24, 2001, on the results of such discussions.

(Councillor Betty Disero; Commissioner of Works and Emergency Services; c: Chief Financial Officer and Treasurer; General Manager, Transportation Services; Director, Purchasing and Materials Management; Toronto Civic Employees' Union – CUPE Local 416 – March 28, 2001)

(Clause No. 22, Report No. 5)

5.20 Permanent Repairs to Utility Road Cuts on Various Local Streets and Collector Roads in District 1 – Contract No. 01D1-112TU, Tender Call No. 3-2001. (Toronto-Danforth, Beaches-East York, Don Valley West)

The Works Committee had before it a joint report (March 19, 2001) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that Contract No. 01D1-112TU, Tender Call No. 3-2001 for the permanent repairs to utility road cuts on various City of Toronto local streets and collector roads in District 1, be awarded to Vaughan Paving Ltd., in the amount of \$2,119,201.87, including all taxes and charges, being the lowest Tender received.

Mr. Bill Guthrie, Vice-President, Toronto Civic Employees' Union – CUPE Local 416, appeared before the Committee in connection with the foregoing matter.

On motion by Councillor Balkissoon, the Committee:

- (1) recommended to Council the adoption of the aforementioned joint report; and
- (2) requested the Chair of the Works Committee and the Commissioner of Works and Emergency Services to meet with the Toronto Civic Employees' Union – CUPE Local 416 regarding their concerns with respect to whether such work was previously undertaken in house, and to submit a report directly to Council for its meeting on April 24, 2001, on the results of such discussions.

(Councillor Betty Disero; Commissioner of Works and Emergency Services; c: Chief Financial Officer and Treasurer; General Manager, Transportation Services; Director, Purchasing and Materials Management; Toronto Civic Employees' Union – CUPE Local 416 – March 28, 2001)

(Clause No. 23, Report No. 5)

5.21 Permanent Repairs to Utility Road Cuts on Various Local Streets and Collector Roads in District 1 – Contract No. 01D1-113TU, Tender Call No. 4-2001. (Parkdale-High Park, Davenport, Trinity-Spadina, St. Paul's)

The Works Committee had before it a joint report (March 19, 2001) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that Contract No. 01D1-113TU, Tender Call No. 4-2001 for the permanent repairs to utility road cuts on various City of Toronto local streets and collector roads in District 1, be awarded to Vaughan Paving Ltd., in the amount of \$1,881,665.88, including all taxes and charges, being the lowest Tender received.

Mr. Bill Guthrie, Vice-President, Toronto Civic Employees' Union – CUPE Local 416, appeared before the Committee in connection with the foregoing matter.

On motion by Councillor Balkissoon, the Committee:

- (1) recommended to Council the adoption of the aforementioned joint report; and
- (2) requested the Chair of the Works Committee and the Commissioner of Works and Emergency Services to meet with the Toronto Civic Employees' Union – CUPE Local 416 regarding their concerns with respect to whether such work was previously undertaken in house, and to submit a report directly to Council for its meeting on April 24, 2001, on the results of such discussions.

(Councillor Betty Disero; Commissioner of Works and Emergency Services; c: Chief Financial Officer and Treasurer; General Manager, Transportation Services; Director, Purchasing and Materials Management; Toronto Civic Employees' Union – CUPE Local 416 – March 28, 2001)

(Clause No. 24, Report No. 5)
5.22 Permanent Repairs to Utility Road Cuts on Various Local Streets and Collector Roads, District 1 – Contract No. 01D1-114TU, Tender Call No. 5-2001. (Eglinton-Lawrence, Trinity-Spadina, St. Paul's, Don Valley West, Toronto Centre-Rosedale)

The Works Committee had before it a joint report (March 19, 2001) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that Contract No. 01D1-114TU, Tender Call No. 5-2001 for the permanent repairs to utility road cuts on various City of Toronto local streets and collector roads in District 1, be awarded to Warren Bitulithic Limited, in the amount of \$3,544,674.38, including all taxes and charges, being the lowest Tender received.

Mr. Bill Guthrie, Vice-President, Toronto Civic Employees' Union – CUPE Local 416, appeared before the Committee in connection with the foregoing matter.

On motion by Councillor Balkissoon, the Committee:

- (1) recommended to Council the adoption of the aforementioned joint report; and
- (2) requested the Chair of the Works Committee and the Commissioner of Works and Emergency Services to meet with the Toronto Civic Employees' Union – CUPE Local 416 regarding their concerns with respect to whether such work was previously undertaken in house, and to submit a report directly to Council for its meeting on April 24, 2001, on the results of such discussions.

(Councillor Betty Disero; Commissioner of Works and Emergency Services; c: Chief Financial Officer and Treasurer; General Manager, Transportation Services; Director, Purchasing and Materials Management; Toronto Civic Employees' Union – CUPE Local 416 – March 28, 2001)

(Clause No. 25, Report No. 5)

5.23 Permanent Repairs to Utility Road Cuts on Various Local Streets and Collector Roads in District 1 – Contract No. 01D1-115TU, Tender Call No. 6-2001. (York South-West, Parkdale-High Park, Eglinton-Lawrence, Davenport, St. Paul's)

The Works Committee had before it a joint report (March 19, 2001) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that Contract No. 01D1-115TU, Tender Call No. 6-2001 for the permanent repairs to utility road cuts on various City of Toronto local streets and collector roads in District 1, be awarded to Ferpac Paving Inc./John Ferzoco Limited, in the amount of \$1,942,714.47, including all taxes and charges, being the lowest Tender received.

Mr. Bill Guthrie, Vice-President, Toronto Civic Employees' Union – CUPE Local 416, appeared before the Committee in connection with the foregoing matter.

On motion by Councillor Balkissoon, the Committee:

- (1) recommended to Council the adoption of the aforementioned joint report; and
- (2) requested the Chair of the Works Committee and the Commissioner of Works and Emergency Services to meet with the Toronto Civic Employees' Union – CUPE Local 416 regarding their concerns with respect to whether such work was previously undertaken in house, and to submit a report directly to Council for its meeting on April 24, 2001, on the results of such discussions.

(Councillor Betty Disero; Commissioner of Works and Emergency Services; c: Chief Financial Officer and Treasurer; General Manager, Transportation Services; Director, Purchasing and Materials Management; Toronto Civic Employees' Union – CUPE Local 416 – March 28, 2001)

(Clause No. 26, Report No. 5)

5.24 Permanent Repairs to Utility Road Cuts on Various Local Streets and Collector Roads in District 1 – Contract No. 01D1-116TU, Tender Call No. 7-2001. (Toronto-Danforth, Toronto Centre-Rosedale)

The Works Committee had before it a joint report (March 19, 2001) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that Contract No. 01D1-116TU, Tender Call No. 7-2001 for the permanent repairs to utility road cuts on various City of Toronto local streets and collector roads in District 1, be awarded to Pave-Tar Construction Ltd., in the amount of \$2,909,309.14, including all taxes and charges, being the lowest Tender received.

Mr. Bill Guthrie, Vice-President, Toronto Civic Employees' Union – CUPE Local 416, appeared before the Committee in connection with the foregoing matter.

On motion by Councillor Balkissoon, the Committee:

- (1) recommended to Council the adoption of the aforementioned joint report; and
- (2) requested the Chair of the Works Committee and the Commissioner of Works and Emergency Services to meet with the Toronto Civic Employees' Union – CUPE Local 416 regarding their concerns with respect to whether such work was previously undertaken in house, and to submit a report directly to Council for its meeting on April 24, 2001, on the results of such discussions.

(Councillor Betty Disero; Commissioner of Works and Emergency Services; c: Chief Financial Officer and Treasurer; General Manager, Transportation Services; Director, Purchasing and Materials Management; Toronto Civic Employees' Union – CUPE Local 416 – March 28, 2001)

(Clause No. 27, Report No. 5)

5.25 Permanent Repairs to Utility Road Cuts on Various Local Streets and Collector Roads in District 1 -Contract No. 01D1-117TU, Tender Call No. 8-2001. (Davenport, Trinity-Spadina)

The Works Committee had before it a joint report (March 19, 2001) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that Contract No. 01D1-117TU, Tender Call No. 8-2001 for the permanent repairs to utility road cuts on various City of Toronto local streets and collector roads in District 1, be awarded to Ferpac Paving Inc./John Ferzoco Limited, in the amount of \$2,132,509.73, including all taxes and charges, being the lowest Tender received.

Mr. Bill Guthrie, Vice-President, Toronto Civic Employees' Union – CUPE Local 416, appeared before the Committee in connection with the foregoing matter.

On motion by Councillor Balkissoon, the Committee:

- (1) recommended to Council the adoption of the aforementioned joint report; and
- (2) requested the Chair of the Works Committee and the Commissioner of Works and Emergency Services to meet with the Toronto Civic Employees' Union – CUPE Local 416 regarding their concerns with respect to whether such work was previously undertaken in house, and to submit a report directly to Council for its meeting on April 24, 2001, on the results of such discussions.

(Councillor Betty Disero; Commissioner of Works and Emergency Services; c: Chief Financial Officer and Treasurer; General Manager, Transportation Services; Director, Purchasing and Materials Management; Toronto Civic Employees' Union – CUPE Local 416 – March 28, 2001)

(Clause No. 28, Report No. 5)

5.26 Permanent Repairs to Utility Cuts on Various Local Streets and Collector Road in District 1 – Contract No. 01D1-118TU, Tender Call No. 9-2001. (Trinity-Spadina)

The Works Committee had before it a joint report (March 19, 2001) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that Contract No. 01D1-118TU, Tender Call No. 9-2001 for the permanent repairs to utility road cuts on various City of Toronto local streets and collector roads in District 1, be awarded to Vaughan Paving Ltd., in the amount of \$2,923,956.90, including all taxes and charges, being the lowest Tender received.

Mr. Bill Guthrie, Vice-President, Toronto Civic Employees' Union – CUPE Local 416, appeared before the Committee in connection with the foregoing matter.

On motion by Councillor Balkissoon, the Committee:

- (1) recommended to Council the adoption of the aforementioned joint report; and
- (2) requested the Chair of the Works Committee and the Commissioner of Works and Emergency Services to meet with the Toronto Civic Employees' Union – CUPE Local 416 regarding their concerns with respect to whether such work was previously undertaken in house, and to submit a report directly to Council for its meeting on April 24, 2001, on the results of such discussions.

(Councillor Betty Disero; Commissioner of Works and Emergency Services; c: Chief Financial Officer and Treasurer; General Manager, Transportation Services; Director, Purchasing and Materials Management; Toronto Civic Employees' Union – CUPE Local 416 – March 28, 2001)

(Clause No. 29, Report No. 5)

5.27 Permanent Repairs to Utility Road Cuts on Various Local Streets and Collector Roads in District 1 – Contract No. 01D1-119TU, Tender Call No. 10-2001. (Toronto Centre-Rosedale)

The Works Committee had before it a joint report (March 19, 2001) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that Contract No. 01D1-119TU, Tender Call No. 10-2001 for the permanent repairs to utility road cuts on various City of Toronto local streets and collector roads in District 1, be awarded to Gazzola Paving Ltd., in the amount of \$3,554,200.33, including all taxes and charges, being the lowest Tender received.

Mr. Bill Guthrie, Vice-President, Toronto Civic Employees' Union – CUPE Local 416, appeared before the Committee in connection with the foregoing matter.

On motion by Councillor Balkissoon, the Committee:

- (1) recommended to Council the adoption of the aforementioned joint report; and
- (2) requested the Chair of the Works Committee and the Commissioner of Works and Emergency Services to meet with the Toronto Civic Employees' Union – CUPE Local 416 regarding their concerns with respect to whether such work was previously undertaken in house, and to submit a report directly to Council for its meeting on April 24, 2001, on the results of such discussions.

(Councillor Betty Disero; Commissioner of Works and Emergency Services; c: Chief Financial Officer and Treasurer; General Manager, Transportation Services; Director, Purchasing and Materials Management; Toronto Civic Employees' Union – CUPE Local 416 – March 28, 2001)

(Clause No. 30, Report No. 5)

5.28 Permanent Repairs to Utility Road Cuts on Arterial Roads in District 3 – Contract No. 01D3-113RD, Tender Call No. 13-2001. (York Centre, York South-Weston, Eglinton-Lawrence, Willowdale, Don Valley West, Don Valley East)

The Works Committee had before it a joint report (March 19, 2001) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that Contract No. 01D3-113RD, Tender Call No. 13-2001 for the permanent repairs to utility road cuts on arterial roads in District 3 be awarded to 961488 Ontario Limited o/a Sanan Construction, in the total amount of \$965,123.91including all taxes and charges, being the lowest Tender received.

Mr. Bill Guthrie, Vice-President, Toronto Civic Employees' Union – CUPE Local 416, appeared before the Committee in connection with the foregoing matter.

On motion by Councillor Balkissoon, the Committee:

- (1) recommended to Council the adoption of the aforementioned joint report; and
- (2) requested the Chair of the Works Committee and the Commissioner of Works and Emergency Services to meet with the Toronto Civic Employees' Union – CUPE Local 416 regarding their concerns with respect to whether such work was previously undertaken in house, and to submit a report directly to Council for its meeting on April 24, 2001, on the results of such discussions.

(Councillor Betty Disero; Commissioner of Works and Emergency Services; c: Chief Financial Officer and Treasurer; General Manager, Transportation Services; Director, Purchasing and Materials Management; Toronto Civic Employees' Union – CUPE Local 416 – March 28, 2001)

(Clause No. 31, Report No. 5)

5.29 Collection and Utilization of Landfill Gas from Closed Thackeray Landfill – Request for Proposals No. 9118-00-7296. (Ward 7 – York-West)

The Works Committee had before it a revised joint report (March 26, 2001) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) staff be authorized to negotiate an agreement with Toronto Hydro Energy Services Inc. ("THES") and Canadian Energy Corporation ("CEC") based on the proposal submitted by THES and E.S. Fox Limited ("E.S.Fox") for the Request for Proposals No. 9118-00-7296 for the Thackeray Landfill Gas Utilization and with Toronto and Region Conservation Authority as the landowner;
- (2) the ownership of the Emission Reduction Trading credits associated with this project be transferred to the recommended proponent subject to the condition that they be retired. However, should the cumulative value of the gas credits exceed the total initial capital costs of installing the gas collection/utilization system, the value of gas credits from that point on would be shared equally with the City; and
- (3) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

The Committee:

- (1) recommended to Council the adoption of the aforementioned joint report; and (Motion by Councillor Balkissoon)
- requested that the Commissioner of Works and Emergency Services explore with staff of the Toronto Food Policy Council the possibility of introducing a greenhouse to the facility. (Motion by Councillor Layton)

(Clause No. 13, Report No. 5)

5.30 Remediation of Closed Orton Park Landfill. (Ward 43 – Scarborough East)

The Works Committee had before it a confidential report (March 12, 2001) from the Commissioner of Works and Emergency Services respecting remediation of the closed Orton Park Landfill, such report to be considered in camera having regard that the subject matter relates to the security of the property of the municipality.

The Committee recommended to Council the adoption of the aforementioned confidential report.

(Clause No. 14, Report No. 9)

5.31 Remediation of Former Amesbury Park Landfill.

The Works Committee had before it a confidential report (March 12, 2001) from the Commissioner of Works and Emergency Services respecting remediation of the former Amesbury Park Landfill, such report to be considered in camera having regard that the subject matter relates to the security of the property of the municipality.

On motion by Councillor Di Giorgio, the Committee recommended to Council the adoption of the aforementioned confidential report.

(Clause No. 15, Report No. 5)

5.32 Contract Extension for Hourly Rental of Recycling Collection Vehicles with Operators in Districts 1 and 2.

The Works Committee had before it a joint report (March 14, 2001) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

(1) authority be granted to extend the existing contract with BSD Environmental Solutions/Capital Environmental Resource Inc. for the hourly rental of two recycling collection vehicles with operators in Districts 1 and 2 (East York, York, Toronto and Etobicoke) for an additional two years, commencing on or about July 2, 2001, and terminating on July 1, 2003, at a total estimated cost of \$568,151, including all charges and taxes; and

(2) the appropriate officials be authorized and directed to take the necessary actions to give effect thereto.

The Committee also had before it a communication (March 28, 2001) from Mr. Bill Guthrie, Vice-President, Toronto Civic Employees' Union - CUPE Local 416, urging the Committee to reject the recommendations of the report, and direct that the work be done by in house Local 416 members.

Ms. Gina Gignac, Toronto Civic Employees' Union - CUPE Local 416, appeared before the Committee in connection with the foregoing matter.

On motion by Councillor Jones, the Committee:

- (1) recommended to the Policy and Finance Committee the adoption of the aforementioned joint report; and
- (2) requested the Commissioner of Works and Emergency Services to report to the Works Committee in July 2002 providing notification to the Committee and the Toronto Civic Employees' Union – CUPE Local 416 that the contract will expire the following year, to allow the Committee to re-evaluate this service and determine whether the work should be done in house.

(Policy and Finance Committee; Commissioner of Works and Emergency Services; c: Chief Financial Officer and Treasurer; General Manager, Solid Waste Management Services; Director, Purchasing and Materials Management; Toronto Civic Employees' Union - CUPE Local 416 – March 28, 2001)

(Clause No. 32(i), Report No. 5)

5.33 Improving Waste Diversion in Apartments.

The Works Committee had before it a report (March 12, 2001) from the Commissioner of Works and Emergency Services respecting means of increasing recycling in apartments and providing an update on the results of a pilot project that tested methods of increasing participation in two apartment dwellings in the Etobicoke Community Council area; and recommending that:

- (1) this report be forwarded to the April 24, 25 and 26, 2001 Council meeting to be considered at the same time as the report entitled "Proposed Residential Solid Waste Collection By-law"; and
- (2) by the approval of this report, section 2.3 of the Proposed Residential Solid Waste Collection By-law be amended to include a requirement that apartment building owners post signs with specific recycling instructions in various designated locations of their building.

The Committee also had before it a communication (March 27, 2001) from Mr. Brad Butt, Executive Director, Greater Toronto Apartment Association, expressing interest in initatives to increase waste diversion in high-rise multi-family buildings.

The Committee:

 recommended to Council, for consideration with the Proposed Residential Solid Waste Collection By-law (Clause No. 1 of Report No. 4 of The Works Committee), the adoption of Recommendation No. (2) embodied in the aforementioned report, viz:

> "that section 2.3 of the Proposed Residential Solid Waste Collection By-law be amended to include a requirement that apartment building owners post signs with specific recycling instructions in various designated locations of their building;"

(Motion by Councillor Layton)

- (2) requested the Commissioner of Works and Emergency Services to:
 - (i) review the success of the Onandoga County Program and its implications for Toronto's waste diversion efforts;

(Motion by Councillor Disero)

 (ii) review the recycling pilot project at 35 Shoreham Drive, North York, and report back on its findings to the Committee; and

(Motion by Councillor Li Preti)

(iii) report to the Waste Diversion Task Force 2010 on the resources required to undertake a waste audit for all apartments; and

(Motion by Councillor Disero)

(3) referred the aforementioned communication from the Greater Toronto Apartment Association to the Waste Diversion Task Force 2010.

(Motion by Councillor Disero)

(City Council; Commissioner of Works and Emergency Services; Waste Diversion Task Force 2010; c: Greater Toronto Apartment Association; General Manager, Solid Waste Management Services – March 28, 2001)

(Clause No. 32(j), Report No. 5)

5.34 Approved Bag Limit Program in the Region of Peel.

The Works Committee had before it a report (March 15, 2001) from the Commissioner of Works and Emergency Services, entitled "Approved Bag Limit Program in the Region of Peel", providing an overview of the phased-in three waste bag/container limit and user fee program approved by the Region of Peel; advising that the three-bag limit will come into effect on June 1, 2001, and will be voluntary for all residents until February 2002, when staff will enforce the bag limit and any extra bags will require an appropriate tag; noting that as the Region of Peel has begun an aggressive campaign to reduce waste, the City may wish, as its neighbour, to review its opportunities to reduce waste with an item limit below the current proposed limit of six; and recommending that this report be received for information.

Councillor Disero appointed Councillor Pitfield Acting Chair, and vacated the Chair.

On motion by Councillor Disero, the Committee directed that the aforementioned report be forwarded to Council for consideration with the Proposed Residential Solid Waste Collection By-law (Clause No. 1 of Report No. 4 of The Works Committee).

(City Council; Commissioner of Works and Emergency Services; Waste Diversion Task Force 2010; c: Greater Toronto Apartment Association; General Manager, Solid Waste Management Services – March 28, 2001)

(Clause No. 32(k), Report No. 5)

Councillor Disero resumed the Chair.

5.35 Litter from Fast-Food Restaurants.

The Works Committee had before it a report (March 15, 2001) from the Commissioner of Works and Emergency Services respecting potential measures to reduce litter from fast-food restaurants, as requested by Council; and recommending that:

- (1) the Ontario Ministry of the Environment be requested to expand the scope of the Waste Diversion Organization to include the development of cost-sharing mechanisms for fast-food packaging disposed of as waste or litter in public areas; and
- (2) the Province of Ontario be requested to enforce its regulations that govern waste and recycling for the commercial, industrial and institutional sectors.

The Committee:

- (1) recommended to Council:
 - (i) the adoption of the aforementioned report; (Motion by Councillor Layton)
 - (ii) that if the Ministry of the Environment is unwilling to expand the Waste Diversion Organization to include fast-food packaging, the Ministry be requested to create a similar municipal industry waste management funding model for fast-food packaging; and (Motion by Councillor Pitfield)
- (2) requested the Commissioner of Works and Emergency Services to:
 - (i) submit a report to the Committee as soon as possible on a by-law to make recycling mandatory in food courts and public spaces, and the necessary resources; and

(ii) investigate the recycling of styrofoam containers.

(Motions (i) and (ii) by Councillor Balkissoon)

(Commissioner of Works and Emergency Services; c: General Manager, Solid Waste Management Services – March 28, 2001)

(Clause No. 2, Report No. 5)

5.36 Kraft Paper Leaf and Yard Waste Bag Promotion and Enforcement.

The Works Committee had before it a report (March 15, 2001) from the Commissioner of Works and Emergency Services responding to a request from Council for a report on education and enforcement measures related to the new kraft paper bag policy for leaf and yard waste; advising that due to budget reductions, staff are unable to deliver a free kraft paper leaf and yard waste bag to each single family household in Toronto, and are pursuing the possibility of acquiring sponsored kraft bags; noting that the promotion and public education campaign to advise residents of the ban on plastic bags and promote the use of kraft bags and rigid open-top containers for leaf and yard waste collection is continuing; and recommending that this report be received and forwarded to Council for information.

Councillor Peter Milczyn, Ward 5 – Etobicoke-Lakeshore, appeared before the Committee in connection with the foregoing matter, and submitted a copy of the Spring 2001 edition of "Waste Watch" with respect thereto.

The Committee:

- (1) received the aforementioned report, and directed that it be forwarded to Council for information; (Motion by Councillor Disero)
- (2) established a working group, comprised of Councillors Li Preti, Milczyn and Pitfield, to review the promotion of the leaf and yard waste program and report back thereon to the Committee at its meeting scheduled to be held on June 6, 2001; and (**Motion by Councillor Disero**)
- (3) requested the Commissioner of Works and Emergency Services to ensure that in the education program, the use of rigid open-top

containers is encouraged as the preferred method for leaf and yard waste disposal. (Motion by Councillor Balkissoon) (Councillor Peter Milczyn; Councillor Peter Li Preti; Councillor Jane Pitfield; Commissioner of Works and Emergency Services; c: General Manager, Solid Waste Management Services – March 28, 2001)

(Clause No. 4, Report No. 5)

5.37 2000 Residential Waste Diversion.

The Works Committee had before it a joint report (March 7, 2001) from the Commissioner of Works and Emergency Services and the Chief Administrative Officer providing information on the City of Toronto's residential waste diversion performance in 2000; advising that 25 percent of the City's residential waste stream was diverted from landfill in 2000, and that this diversion rate is expected to increase in subsequent years through increasing recovery in the current programs and implementation of new waste diversion programs in order to meet the City's waste diversion goals; and recommending that the report be received for information.

On motion by Councillor Layton, the Committee:

- (1) received the aforementioned joint report; and
- (2) requested that the Commissioner of Works and Emergency Services provide for the next meeting of the Committee, scheduled to be held on May 9, 2001, or as soon as possible, the following:
 - (i) a detailed breakdown of the tonnage, volume and percentage capture rate for each material in the Blue Box and for Household Hazardous Waste for 1995-2000; and
 - (ii) a detailed breakdown of the costs for each waste diversion stream based on density, including cost information for each material collected in the Blue Box for 1995-2000.

(Commissioner of Works and Emergency Services; Chief Administrative Officer; c: General Manager, Solid Waste Management Services – March 28, 2001)

(Clause No. 32(l), Report No. 5)

5.38 Diversion of Spoiled Food from Food Banks.

The Works Committee had before it a report (March 7, 2001) from the Commissioner of Works and Emergency Services advising the Committee on how Works and Emergency Services staff are participating in an established process to assist Toronto food banks in developing a plan to divert spoiled food from landfill; further advising that staff will continue to assist the Food and Hunger Action Committee by working with staff of Community and Neighbourhood Services and representatives from the food bank community in order to find cost-effective solutions to diverting food waste from landfill; and recommending that the report be received for information.

The Committee received the aforementioned report.

(Clause No. 32(m), Report No. 5)

5.39 Early Communication Protocol for Construction Projects.

The Works Committee had before it a report (March 12, 2001) from the Commissioner of Works and Emergency Services respecting the advantages and disadvantages of a proposal to forward contractor's non-performance penalties to the affected Business Improvement Areas (BIAs) in cases where construction disruption has been longer than anticipated in commercial areas, as requested by Council on May 9, 10 and 11, 2000; forwarding an Early Communication Protocol, with five major construction phases and the consultation requirement at each phase; and recommending that the Early Communication Protocol for Construction Projects be endorsed.

The Committee also had before it a communication (March 23, 2001) from the Assistant General Secretary, Toronto Transit Commission, advising that the Toronto Transit Commission, at its meeting on March 21, 2001, considered a report entitled "Construction Notification Protocol"; and that the Commission received the report for information and adopted the following additional motions:

- (1) that TTC staff be requested to take appropriate action in having the notification protocol include a component that would require a meeting be held with the local merchants after the disruption has commenced in order to address specific concerns;
- (2) that TTC staff in conjunction with City staff, arrange a meeting with the Parkdale

Village Business Improvement Area to address their concerns resulting from construction activity; and

(3) that this report be forwarded to the City Works Committee for information.

Councillor Chris Korwin-Kuczynski, Ward 14 – Parkdale-High Park, appeared before the Committee in connection with the foregoing matter.

Councillor Disero appointed Councillor Pitfield Acting Chair, and vacated the Chair.

On motion by Councillor Disero, on behalf of Councillor Korwin-Kuczynski, the Committee:

- (1) recommended to Council the adoption of the aforementioned report; and
- (2) requested that the Chief General Manager, Toronto Transit Commission, submit a report to the Committee on the effectiveness of the Construction Notification Protocol with respect to reconstruction on Queen Street West, from Dufferin Street to Parkside Drive.

(Chief General Manager, Toronto Transit Committee; c: Commissioner of Works and Emergency Services; Councillor Chris Korwin-Kuczynski; Executive Director, Technical Services – March 28, 2001)

(Clause No. 16, Report No. 5)

Councillor Disero resumed the Chair.

5.40 Engagement of Engineering Consulting Services for Refurbishing of Digestion Tanks 1-12 at Ashbridges Bay Treatment Plant – RFP No. 9117-00-7342.

The Works Committee had before it a joint report (March 13, 2001) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

(1) the firm of CH2M HILL Canada Limited be engaged to provide engineering services for the refurbishing of Digestion Tanks 1 to 12 and related ancillaries at the Ashbridges Bay Treatment Plant for the estimated costs not to exceed \$5,705,511 including Goods and Services Tax (GST) and including contingencies as follows:

- (a) for pre-design and detailed design services, an amount not to exceed \$2,374,143 including disbursements and GST plus a contingency allowance of \$200,000 to cover additional work, if necessary and authorized by the Commissioner of Works and Emergency Services;
- (b) for general administration and site services during construction, an amount not to exceed \$2,684,608 including disbursements and GST for a construction period of up to 4.5 years plus a contingency allowance of \$250,000 including GST to cover extended services during construction of the refurbishing beyond a period of 4.5 years at a rate not to exceed \$8,560 per week including disbursements and GST, if necessary and authorized by the Commissioner of Works and Emergency Services; and
- (c) for post construction services, an amount not to exceed \$179,760 including disbursements and GST to cover consulting engineering services during the two-year warranty period of the construction contract plus a contingency allowance of \$17,000 including GST for additional services if necessary and authorized by the Commissioner of Works and Emergency Services; and
- (2) the appropriate City officials be directed to take the necessary action to give effect thereto.

On motion by Councillor Balkissoon, the Committee recommended to the Policy and Finance Committee the adoption of the aforementioned joint report.

(Policy and Finance Committee; c: Commissioner of Works and Emergency Services; Chief Financial Officer and Treasurer; Executive Director, Technical Services; Director, Purchasing and Materials Management – March 28, 2001)

(Clause No. 32(n), Report No. 5)

5.41 Additional Expenditure – Reconstruction of Pavements Sidewalks and Curbs on Ossington Avenue from Argyle Street to Dundas Street West – Contract No. TO9943RD.

The Works Committee had before it a report (February 21, 2001) from the Commissioner of Works and Emergency Services respecting an increase in cost of Contract No. TO9943RD for the reconstruction of pavements, sidewalks and curbs on Ossington Avenue from Argyle Street to Dundas Street West; and recommending that approval be given for the expenditure of additional funds in the amount of \$67,978.16, under Contract No. TO9943RD.

The Committee recommended to Council the adoption of the aforementioned report.

(Clause No. 17, Report No. 5)

5.42 Reconstruction of Pavement, Sidewalk and Curb and TTC Track Allowance on Queen Street West from Noble Street to Roncesvalles Avenue – Contract No. 01D1-04RD, Tender Call No. 37-2001. (Ward 4 – Parkdale-High Park)

The Works Committee had before it a joint report (March 14, 2001) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that Contract No. 01D1-04RD, Tender Call No. 37-2001, for the reconstruction of pavement, sidewalk and curb and Toronto Transit Commission track allowance on Queen Street West from Noble Street to Roncesvalles Avenue, be awarded to Dufferin Construction Company (a Division of St. Lawrence Cement Inc.), in the amount of \$2,629,418.00, including all taxes and charges, being the lowest Tender received.

On motion by Councillor Balkissoon, the Committee recommended to Council the adoption of the aforementioned joint report.

(Clause No. 18, Report No. 5)

5.43 Pellet Marketing Agreement for Ashbridges Bay Treatment Plant.

The Works Committee had before it a report (March 16, 2001) from the Commissioner of Works and Emergency Services recommending that:

- (1) authority be granted to enter into an agreement with US Filter Canada Inc. for a 15-year term to transport, store and market up to 32,500 dry tonnes per year of biosolid pellets from the Ashbridges Bay Treatment Plant at an initial cost to the City of \$13.35 per tonne on the terms and conditions set out in the report and as may otherwise be accepted to the Commissioner of Works and Emergency Services and in a form accepted to the City Solicitor; and
- (2) Council ratify the actions of the Commissioner of Works and Emergency Services in issuing a Purchase Order to US Filter Canada Inc. for the transportation, storage and marketing of pellets from the Ashbridges Bay Treatment Plant for a three-month period or until the above mentioned agreement is signed as set out in the report at a cost of \$310,000.00, which includes a sum of \$195,000.00 if the agreement is terminated.

Councillor Layton moved that:

- (1) an in camera briefing be held for Councillors and their staff, prior to the Council meeting scheduled to be held on April 24, 2001, on the content of the contract, including information on the following:
 - (a) risk assessment;
 - (b) impact on the cost to the City as the pellet quality increases,
 i.e., if the pellets are of a higher quality and USF Canada receives more revenue from the sale of these pellets, whether the City receives a share of such revenues; and
 - (c) termination clauses for both the City and USF Canada; and

(Carried)

(2) authorization for USF Canada to market Toronto pellets for home use be delayed until an expert panel made up of scientists, environmentalists, City staff, the Medical Officer of Health, Councillors, and other interested parties have determined that home use of Toronto pellets is environmentally safe. (**Referred**) Councillor Disero appointed Councillor Pitfield Acting Chair, and vacated the Chair.

Councillor Disero moved:

- (1) the adoption of the aforementioned report to the Policy and Finance Committee;
- (2) that the Commissioner of Works and Emergency Services be requested to report directly to Council on the part (2) of the foregoing motion by Councillor Layton.

(Carried)

(Policy and Finance Committee; Commissioner of Works and Emergency Services; c: General Manager, Water and Wastewater Services – March 28, 2001)

(Clause No. 32(o), Report No. 5)

Councillor Disero resumed the Chair.

5.44 Possible Use of Biosolids Pellets as Fuel for the City of Toronto.

The Works Committee had before it a report (March 13, 2001) from the Commissioner of Works and Emergency Services providing information concerning the possible use of biosolids pellets to be produced at the Ashbridges Bay Treatment Plant as fuel for the City of Toronto; advising that the department will continue to work on implementation of its 100 percent biosolids beneficial use program at the ABTP, which should be fully implemented this spring, and that at the same time steps will be undertaken to improve reliability of the existing biosolids land application operations and to make the program sustainable in future; further advising that the use of the biosolids pellets from the ABTP as a fuel could be considered, at the present time, as a contingency option under the ongoing beneficial use program, and that possible use of this option should be reviewed periodically in light of new environmental legislation, energy market situation as well as experience gained from the ongoing biosolids beneficial use program; and recommending that this report be received for information.

The Committee received the aforementioned report.

(Clause No. 32(p), Report No. 5) 5.45 Installation of Water and Sewer Services at Various Locations in District 4 – Contract No. 01D4-300WS, Tender Call No. 276-2000. (Scarborough Southwest, Scarborough Centre Scarborough-Agincourt, Scarborough-Rouge River, Scarborough East)

The Works Committee had before it a joint report (March 14, 2001) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) Contract No. 01D4-300WS, Tender Call No. 276-2000, for the installation of water and sewer services at various locations in District 4, be awarded to Wardet Limited, in the total amount of \$1,497,320.55 including all taxes and charges, being the lowest Tender received;
- (2) flat rates for water and sewer connections for residential single family dwellings in District 4 be established. The cost of services are as follows (including GST):

19mm (3/4 inch) diameter water service connection- \$2,600.00; 25mm (1 inch) diameter water service connection- \$2,800.00; 150mm (6 inch) diameter sewer service connection - \$4,240.00; Water service disconnect - \$350.00 (if necessary); and Sewer service disconnect - \$775.00 (if necessary);

- (3) the costs for servicing industrial, commercial or institutional buildings be established based on the unit rates contained within Contract No. 01D4-300WS; and
- (4) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

The Committee also had before it a communication (March 28, 2001) from Mr. Bill Guthrie, Vice-President, Toronto Civic Employees' Union – CUPE Local 416, urging the Committee to reject Recommendation No. (1) contained in the report (March 14, 2001) from the Commissioner of Works and Emergency Services, and direct that the work be done by inhouse staff.

Mr. Bill Guthrie, Vice-President, Toronto Civic Employees' Union - CUPE Local 416, appeared before the Committee in connection with the foregoing matter.

On motion by Councillor Jones, the Committee:

- (1) recommended to Council the adoption of the aforementioned joint report; and
- (2) requested that the Commissioner of Works and Emergency Services ensure that the proposed contractor is monitored and complies with the same health, safety and quality standards as municipal forces if the work were undertaken in house.

(Commissioner of Works and Emergency Services; c: Chief Financial Officer and Treasurer; General Manager, Water and Wastewater Services; Mr. Bill Guthrie – March 28, 2001)

(Clause No. 19, Report No. 5)

5.46 Quotation for Sulphur Dioxide.

The Works Committee had before it a joint report (March 13, 2001) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) the quotation submitted by Netchem Incorporated be accepted for the supply and delivery of approximately 610 tonnes of Sulphur Dioxide for use in the dechlorination and control of excessive levels of residual chlorine in treated water at the F.J. Horgan Filtration Plant, R.C. Harris Filtration Plant, Island Filtration Plant, and R.L. Clark Filtration Plant, for the period ending December 31, 2001, substantially in accordance with specifications as required by the Works and Emergency Services Department, for a total estimated expenditure of \$564,585.50, including all applicable taxes and charges, being the lowest quotation received; and
- (2) the appropriate officials be authorized to complete the necessary contract documents.

The Committee recommended to the Policy and Finance Committee the adoption of the aforementioned joint report.

(Policy and Finance Committee; c: Commissioner of Works and Emergency Services; Chief Financial Officer and Treasurer; General Manager, Water and Wastewater Services; Director, Purchasing and Materials Management – March 28, 2001)

(Clause No. 32(q), Report No. 5) 5.47 Proposed Bill to Ban Bottles and Cans from State of Michigan Landfills.

The Works Committee had before it a communication (March 27, 2001) from Councillor George Mammoliti, Ward 7 – York West, requesting that the report requested at the last Council meeting from the Commissioner of Works and Emergency Services on the impact on the City of Toronto if the legislation being considered by the State of Michigan to ban bottles and cans from landfill sites is passed into law, be submitted to Council for its meeting on April 24, 2001.

The Committee:

- (1) received the aforementioned communication; and
- (2) requested that the report previously requested by Council be submitted directly to Council for its meeting on April 24, 2001.

(Commissioner of Works and Emergency Services; c: Councillor George Mammoliti; City Solicitor; General Manager, Solid Waste Management Services – March 28, 2001)

(Clause No. 3, Report No. 5)

5.48 Drainage and Flooding Problems – Hogg's Hollow, York Mills Valley.

The Works Committee had before it a Motion (March 27, 2001) from Councillor Joanne Flint, Ward 25 – Don Valley West, respecting the need for identification of problems and proposed solutions relating to drainage, flooding, road improvements, sewer capacities and outlets, and natural water courses in Hogg's Hollow in York Mills Valley and throughout the entire Valley area; and recommending that District 3 Engineering staff of the Works and Emergency Services Department be directed to report to the May 2001 meeting of the Works Committee on the costs and timing of engaging consultants to undertake a comprehensive study and put forth recommendations to address the problems.

Councillor Joanne Flint, Ward 25 – Don Valley West, appeared before the Committee in connection with the foregoing matter.

Councillor Di Giorgio moved that the aforementioned Motion be referred to

the Commissioner of Works and Emergency Services for a report thereon to the Committee. (Carried, as amended)

Councillor Balkissoon moved that the foregoing motion by Councillor Di Giorgio be amended by adding thereto the words "at its meeting scheduled to be held on June 6, 2001". (Carried)

(Commissioner of Works and Emergency Services; c: Councillor Joanne Flint; Executive Director, Technical Services – March 28, 2001)

(Clause No. 32(r), Report No. 5)

5.49 Resignation of Mr. Andrew Pollock, Solid Waste Management Services.

The Works Committee was advised that Mr. Andrew Pollock, Director of Policy and Planning, Solid Waste Management Services, had accepted a position with the Region of Peel as Director of Waste Management, and would be leaving the City.

The Committee expressed its thanks and appreciation to Mr. Pollock, and extended its best wishes to him on his new assignment.

The Works Committee adjourned its meeting at 6:40 p.m.

Chair.