



BUDGET ADVISORY COMMITTEE
2002 CAPITAL AND OPERATING BUDGETS
AGENDA

COMMUNICATIONS/REPORTS

1.11 TORONTO POLICE SERVICE

(REFER TO THE BUDGET BINDERS TO BE DISTRIBUTED TO ALL MEMBERS OF COUNCIL)

1.11(a) TORONTO POLICE SERVICE - 2002 CAPITAL AND OPERATING BUDGET REQUESTS AND TORONTO POLICE SERVICES BOARD 2002 OPERATING BUDGET REQUESTS

1.11(b) TORONTO POLICE SERVICE - 2001 OPERATING BUDGET VARIANCE REPORT AS AT AUGUST 31, 2001 AND 2002 BASE OPERATING BUDGET ADJUSTMENT

1.11(c) OCCUPATIONAL HEALTH AND SAFETY ISSUES - TORONTO POLICE SERVICE

1.12 TORONTO PARKING AUTHORITY

(REFER TO THE BUDGET BINDERS TO BE DISTRIBUTED TO ALL MEMBERS OF COUNCIL)

1.13 TORONTO TRANSIT COMMISSION

(REFER TO THE BUDGET BINDERS TO BE DISTRIBUTED TO ALL MEMBERS OF COUNCIL)

1.13(a) 2002-2006 CAPITAL PROGRAM AND 10-YEAR CAPITAL FORECAST

1.13(b) 2002 TTC OPERATING BUDGET

1.13(c) 2002 WHEEL-TRANS OPERATING BUDGET