



BUDGET ADVISORY COMMITTEE
2002 CAPITAL AND OPERATING BUDGETS

AGENDA

COMMUNICATIONS/REPORTS

1.48 TORONTO PARKING AUTHORITY

(DEFERRED FROM THE JANUARY 11, 2002 MEETING)

(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)

1.48(a) PARKING AUTHORITY PROPERTIES - TAXATION

1.49 TORONTO TRANSIT COMMISSION

(DEFERRED FROM THE JANUARY 11, 2002 MEETING)

(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)

**1.49(a) 2002-2006 CAPITAL PROGRAM
AND 10-YEAR CAPITAL FORECAST**

1.49(b) 2002 TTC OPERATING BUDGET

1.49(c) 2002 WHEEL-TRANS OPERATING BUDGET

**1.49(d) TORONTO TRANSIT COMMISSION -
2002 BUDGET RESPONSE**

1.49(e) TORONTO TRANSIT COMMISSION'S 2002 OPERATING

1.50 TORONTO POLICE SERVICES

(DEFERRED FROM THE JANUARY 11, 2002 MEETING)

(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)

1.50(a) TORONTO POLICE SERVICE - 2001 OPERATING BUDGET VARIANCE REPORT AS AT AUGUST 31, 2001 AND 2002 BASE OPERATING BUDGET ADJUSTMENT

1.50(b) OCCUPATIONAL HEALTH AND SAFETY ISSUES - TORONTO POLICE SERVICE

1.50(c) TORONTO POLICE SERVICE - 2002 CAPITAL AND OPERATING BUDGET REQUESTS AND TORONTO POLICE SERVICES BOARD 2002 OPERATING BUDGET REQUESTS

1.50(d) UPDATE REPORT ON POLICE REFERENCE CHECKS FOR MUNICIPAL APPLICANTS AND APPLICANTS FOR MUNICIPALLY-FUNDED AGENCIES

1.51 PUBLIC HEALTH

(DEFERRED FROM THE JANUARY 11, 2002 MEETING)

(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)

1.51(a) TORONTO PUBLIC HEALTH 2002-2006 CAPITAL BUDGET SUBMISSION

1.51(b) TORONTO PUBLIC HEALTH 2002-2006 CAPITAL BUDGET SUBMISSION

1.51(c) WORLD YOUTH DAY CONFERENCE AND PAPAL VISIT IN 2002

1.51(d) TORONTO PUBLIC HEALTH - REVIEW OF CORPORATE CHARGES

1.51(e) 2002 PUBLIC HEALTH OPERATING BUDGET SUBMISSION

1.51(f) PUBLIC HEALTH - DENTAL PROGRAM

1.51(g) PUBLIC HEALTH - DENTAL PROGRAM

1.51(h) PUBLIC HEALTH - DENTAL PROGRAM

1.51(i) PUBLIC HEALTH - FALL INTERVENTION PROJECT

1.51(j) PUBLIC HEALTH - DENTAL PROGRAM

1.51(k) POLL OF TORONTO RESIDENTS ON AIR QUALITY

1.51(l) PUBLIC HEALTH - TUBERCULOSIS PROGRAM

1.51(m) PUBLIC HEALTH PROGRAMS

1.51(n) PUBLIC HEALTH - DENTAL HEALTH PROGRAM

1.51(o) PUBLIC HEALTH PROGRAMS

1.52 TORONTO PUBLIC LIBRARY

(DEFERRED FROM THE JANUARY 10, 2002 MEETING)

(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)

**1.52(a) REDEVELOPMENT OPPORTUNITIES FOR
RECONSTRUCTION OF LIBRARIES**

**1.52(b) SUSTAINABILITY PROGRAM FOR
INFORMATION TECHNOLOGY**

**1.52(c) 2002 CAPITAL BUDGET - TORONTO PUBLIC
LIBRARY - BEACHES BRANCH RENOVATIONS**

1.53 CITY OF TORONTO'S FINANCIAL STATUS