

BUDGET ADVISORY COMMITTEE

2002 CAPITAL AND OPERATING BUDGETS

ADDED STARTERS

COMMUNICATIONS/REPORTS

**1.2(a) RALPH THORNTON COMMUNITY CENTRE
(WARD 30 BROADVIEW GREENWOOD)**

**1.4(g) DEFERRING AN ADDITIONAL \$1 MILLION
OF NEW CAPITAL PROJECTS IN 2002**

**1.7(a) REPORT REGARDING THE COSTS ASSOCIATED WITH
PROVIDING INFORMATION AND TECHNOLOGY SUPPORT
TO THE CITY'S ASSOCIATION OF COMMUNITY CENTRES,
INCLUDING VARIOUS SUPPORT OPTIONS**

**1.10(h) DECEMBER 31, 2001, PRELIMINARY
OPERATING BUDGET VARIANCE REPORT**

1.10(i) CITY BUDGET - CHILDREN AND YOUTH ACTION COMMITTEE

**1.15(a) CONSOLIDATING WORKS NEWSLETTERS
AND CUTTING COSTS BY 50 PERCENT**

**1.16(h) TRANSPORTATION SERVICES - FLEET MAINTENANCE
AND VEHICLE REPLACEMENT COSTS**

**1.16(i) TRANSPORTATION CAPITAL WORKS
PROGRAM - ENGINEERING STUDIES**

1.42(b) 550 BAYVIEW AVENUE (DON VALLEY BRICK WORKS)

**1.45(b) STREET LIGHTING IMPROVEMENTS
IN THE DOWNTOWN YONGE STREET AREA**

**1.63 SUGGESTIONS REGARDING SHELTER, HOUSING AND SUPPORT
AND TORONTO TRANSIT COMMISSION 2002 BUDGETS**

1.63(a) DENTAL CARE FOR CHILDREN

1.63(b) PROPOSED INCREASE TO PERMIT PARKING FEES