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NOTICE OF JOINT MEETING
POLICY AND FINANCE COMMITTEE
AND
BUDGET ADVISORY COMMITTEE

A joint meeting of the **Policy and Finance Committee and Budget Advisory Committee** will be held on **Tuesday, December 3, 2002, in Committee Room 1, Toronto City Hall, 100 Queen Street West, Toronto, at 9:30 a.m.**, to receive an orientation on the 2002 Capital and Operating Budgets.

There will be no Agenda distributed for this meeting.

For further information or assistance, please contact Betty Henderson, Committee Administrator, at 416-392-8088.

Betty Henderson/ms

City Clerk

November 27, 2002

Policy and Finance Committee		
Mayor Mel Lastman (Chair)	Councillor Pam McConnell	Councillor Case Ootes (Vice Chair)
Councillor Sandra Bussin	Councillor Ron Moeser	Councillor Sherene Shaw
Councillor Frank Di Giorgio	Councillor Frances Nunziata	Councillor David Shiner
Councillor Norm Kelly		

Budget Advisory Committee		
Councillor David Shiner (Chair)	Councillor Ron Moeser	Councillor Jane Pitfield
Councillor David Soknacki (Vice-Chair)	Councillor Joe Pantalone	Councillor Michael Tziretas
Councillor Lorenzo Berardinetti		

“Attendant Care Services can be made available with some advance notice.”



BUDGET ADVISORY COMMITTEE

2003 Operating and Capital Budget Reviews

Agencies, Boards and Commissions

December 4 – 6, 2002

Committee Room 1

Scheduled Dates and Times:

Wednesday, December 4, 2002

9:30 a.m. – 12:30 p.m.
2:00 p.m. – 6:00 p.m.

Thursday, December 5, 2002

9:30 a.m. – 12:30 p.m.
2:00 p.m. – 6:00 p.m.

Friday, December 6, 2002

9:30 a.m. – 12:30 p.m.
2:00 p.m. – 6:00 p.m.

BUDGET ADVISORY COMMITTEE

2003 Operating and Capital Budget Reviews

Agencies, Boards and Commissions

Wednesday, December 4, 2002

9:30 a.m. – 12:30 p.m.

2:00 p.m. – 6:00 p.m.

BAC Operating and Capital Binders 2 of 2

9:30 – 11:30 Toronto Police Service (Operating and Capital)
Toronto Parking Enforcement Unit (Operating and Capital)

11:30 – 12:30 Toronto Atmospheric Fund (Operating)

2:00 – 3:00 Toronto & Region Conservation Authority (Operating and Capital)

BAC Operating and Capital Binders 1 of 2

3:00 – 4:00 Arena Boards of Management (Operating)

4:00 – 5:00 Association of Community Centres (Operating)

BUDGET ADVISORY COMMITTEE

**2003 Operating and Capital Budget Reviews
with Agencies, Boards and Commissions**

Thursday, December 5, 2002

9:30 a.m. – 12:30 p.m.

2:00 p.m. – 6:00 p.m.

BAC Operating and Capital Binders 2 of 2

9:30 – 11:00 Toronto Parking Authority (Operating and Capital)

BAC Operating and Capital Binders 1 of 2

11:00 – 12:30 Exhibition Place (Operating and Capital)

2:00 – 3:30 Theatres (Operating)

BAC Operating and Capital Binders 2 of 2

3:30 – 5:30 Toronto Transit Commission (Operating and Capital)

BUDGET ADVISORY COMMITTEE

**2003 Operating and Capital Budget Reviews
with Agencies, Boards and Commissions**

Friday, December 6, 2002

9:30 a.m. – 12:30 p.m.

2:00 p.m. – 6:00 p.m.

BAC Operating and Capital Binders 1 of 2

9:30 – 11:00 Public Health (Operating and Capital)

11:00 – 12:30 Toronto Public Library (Operating and Capital)

2:00 – 3:30 Toronto Zoo (Operating and Capital)

3:30 – 6:00 ABC's to meet and further review (if required)