

Clause embodied in Report No. 4 of the Administration Committee, as adopted by the Council of the City of Toronto at its meeting held on April 16, 17 and 18, 2002.

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**Remuneration and Expenses of Members of Council and of the
Council Appointees to Local Boards and Other Special
Purpose Bodies for the year ended December 31, 2001**

(City Council on April 16, 17 and 18, 2002, adopted this Clause, without amendment.)

The Administration Committee recommends that:

- (1) the report (March 8, 2002) from the Chief Financial Officer and Treasurer be received for information; and**
- (2) the individual Members of Council who are members of the Conservation Authority be requested to decline the remuneration being offered by the Conservation Authority.**

The Administration Committee submits the following report (March 8, 2002) from the Chief Financial Officer and Treasurer:

Purpose:

To report, in accordance with *Section No. 247 of the Municipal Act*, on Remuneration and Expenses of Members of Council and of the Council Appointees to Local Boards and Other Special Purpose Bodies for the year ended December 31, 2001.

Financial Implications and Impact Statement:

There are no financial implications.

Recommendation:

It is recommended that this report be received and forwarded to Council for information.

Background:

Section No. 247 of The Municipal Act provides that the Treasurer of every municipality shall submit to the Council of the municipality, before February 28, in each year, a statement of the remuneration and expenses paid in the preceding year to each Member of Council in respect of his/her services as a Member of Council or as an officer of the municipal corporation and also to each Member of Council or other person appointed by Council to a local board or other special purpose body.

The Administration Committee at its meeting of January 18 and 24, 2002, was advised that owing to year-end processing schedules and information gathering from City Boards and Other Special Purpose Bodies, a report respecting the above would be forwarded to the Administration Committee meeting on March 26, 2002.

Comments:

This report is in respect of the remuneration received and expenses paid to Members of Council and Council Appointees to Local Boards and Other Special Purpose Bodies for the year 2001, and is outlined in two sections. Section A reports Remuneration and Expenses of Members of Council and Section B reports Remuneration and Expenses of Council Appointees to Local Boards and Other Special Purpose Bodies.

(a) Members of Council:

The table below summarizes the remuneration and expenses of Members of Council for the year ended December 31, 2001, based on remuneration earned and expenses paid during the period. It includes remuneration and expenses paid by Local Boards and Other Special Purpose Bodies and other City Departments. Appendix A provides details of remuneration and benefits for each Councillor. Appendix B shows a breakdown, by expense component, of each Councillor's office expenses. Appendix C provides details of conference and other travel costs, from all funding sources, for each Councillor. Appendix D shows expenses charged to City Departments and Appendix E shows remuneration and expenses paid by Local Boards and Other Special Purpose Bodies. The authority for these payments is listed on Appendix G.

The City of Toronto
Summary of Remuneration and Expenses for Members of Council
For the year ended December 31, 2001

Councillor	Ward No.	Remuneration, and Benefits (See Appendix A)	Support Staff Salaries and Benefits	Office Expenses (See Appendix B, C)	Corporate Business Travel (See Appendix C)	Expenses Charged to City Depts (See Appendix D, C)	Expenses Paid by Local Boards and Special Purpose Bodies (See Appendix E, C)	Total Remuneration and Expenses
		\$	\$	\$	\$	\$	\$	\$
Altobello	35	77,496	161,815	11,589			221	251,121
Ashton	36	77,496	188,749	23,511	4,333		9,658	303,747
Augimeri	9	78,406	183,664	46,976	2,726		252	312,024
Balkissoon	41	77,610	164,930	34,333	8,057	801	189	285,920
Berardinetti	37	75,633	190,169	31,302				297,104
Bussin	32	77,756	190,304	50,296	2,084		58	320,498
Cho	42	78,471	150,799	39,294			270	268,834
Chow	20	77,502	198,520	50,558	3,310	429		330,319
Di Giorgio	12	77,388	178,085	41,498				296,971
Disero	17	77,461	200,939	51,494				329,894
Duguid	38	77,496	185,813	42,428				305,737
Feldman	10	69,652	180,717	14,251		7,479		272,099
Filion	23	74,004	197,858	23,845				295,707
Flint	25	76,057	194,051	23,568				293,676

Councillor	Ward No.	Remuneration, and Benefits (See Appendix A)	Support Staff Salaries and Benefits	Office Expenses (See Appendix B, C)	Corporate Business Travel (See Appendix C)	Expenses Charged to City Depts (See Appendix D, C)	Expenses Paid by Local Boards and Special Purpose Bodies (See Appendix E, C)	Total Remuneration and Expenses
Ford	2	77,648	113,883	10			77	191,618
Hall	1	77,951	165,443	39,542	4,930		56	287,922
Holyday	3	77,496	128,755	2,556				208,807
Johnston	16	74,817	196,723	35,486	5,718	5,195		317,939
Jones	6	78,861	196,398	48,823		58	412	324,552
Kelly	40	77,496	167,563	42,565	350			287,974
Korwin-Kuczynski	14	77,331	187,099	50,002				314,432
Layton	30	77,502	209,503	48,594	4,360	84		340,043
Li Preti	8	74,004	200,938	51,975				326,917
Lindsay Luby	4	77,387	177,146	25,388			2,481	282,402
Mammoliti	7	77,496	198,188	52,975	3,869		5,856	338,384
McConnell	28	78,276	193,450	48,207	10,793	25	231	330,982
Mihevc	21	77,497	199,048	52,320	2,682		25	331,572
Milczyn	5	75,978	191,296	52,819			110	320,203
Miller	13	77,290	198,241	44,148	5,197			324,876
Minnan-Wong	34	74,275	197,217	30,578				302,070
Moeser	44	78,539	153,741	29,270	363		308	262,221
Moscoe	15	77,496	213,192	30,977	13,844	4,199		339,708
Nunziata	11	77,392	153,325	3,913				234,630
Ootes	29	77,496	183,267	37,090				297,853
Pantalone	19	77,496	213,904	50,079	3,044	33		344,556
Pitfield	26	77,496	177,660	38,395				293,551
Prue	31	51,034	184,194	27,074				262,302
Rae	27	77,496	205,766	35,463		71	2,804	321,600
Shaw	39	77,220	194,429	45,326	15,242			332,217
Shiner	24	77,496	155,540	36,297		2,597		271,930
Silva	18	75,523	179,206	52,029	3,211	26	673	310,668
Soknacki	43	65,621	187,761	30,033				283,415
Sutherland	33	77,387	186,463	21,329				285,179
Tziretas	31	5,885	14,311	8,801				28,997
Walker	22	75,097	183,966	48,421				307,484
Lastman (Mayor's Office)		113,990	1,367,388	167,012		78		1,648,468
Total		3,466,397	9,441,417	1,772,440	94,113	21,075	23,681	14,819,123

Note: The remuneration reported is the amount earned in the year 2001 and includes, for certain Councillors, remuneration received from the Local boards and other Special Purpose Bodies as disclosed in Section (b) of this report.

(b) Council Appointees to Local Boards and Other Special Purpose Bodies

The remuneration and expenses summarized below have been paid by the respective local board or other special purpose body. The amounts pertaining to members of Council are included in the summary on Section (a). Members of Council are indicated by a single asterisk (*). The authority for these payments is listed on Appendix G.

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
Arenas:		
Forest Hill Memorial Arena	Nil	nil
George Bell Arena	Nil	nil
Leaside Memorial Community Gardens	Nil	nil
McCormick Arena	Nil	nil
Moss Park Arena	Nil	nil
North Toronto Arena	Nil	nil
Ted Reeve Community Arena	Nil	nil
William H. Bolton Arena	Nil	nil
Art Gallery of Ontario	Nil	nil
Association of Municipalities of Ontario	Nil	nil
Baycrest Centre for Geriatric Care	Nil	nil
Board of Health:		
J. Campbell	125.00	nil
H. Chan	875.00	nil
R. Davies	375.00	nil
G. Gershon	250.00	nil
B. Hyndman	1,000.00	nil
G. Lindsay	250.00	nil
B. Mackay	1,875.00	nil
R. Pellizzari	875.00	nil
N. Peters	750.00	nil
S. Pinnock	375.00	nil
M. Stefanini	875.00	21.95
L. Zaslofsky	2,000.00	nil
Bring Back the Don Task Force	Nil	nil
Campbell House (Sir William Campbell Foundation)	Nil	nil
192 Carlton Street, Board of Management	Nil	nil
Committees of Adjustment:		
Midtown (August 1, 2001 to December 31, 2001)		
M. Clark	2,400.00	211.42
K. Gardner	2,700.00	141.06
E. O'Connor	2,700.00	151.82
G. Potter	3,000.00	169.82
W. Steele	2,700.00	283.86
East York (January 1, 2001 to July 31, 2001)		
B. Athey	762.00	66.60
V. Cornacchia	636.50	48.10
C. Perivolaris	636.50	67.34
S. Robinson	636.50	35.52

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
Scarborough		
H. Barron	3,571.50	143.22
J. Henderson	3,571.50	475.10
B. Manget	3,571.50	306.40
L. Miskin	2,100.00	283.40
C. Rodrigo	3,864.00	nil
Etobicoke		
J. R. Bissell	2,418.00	135.64
R. Ciupa	2,700.00	290.27
D. Day	2,108.46	108.67
M. Flynn	2,108.46	81.19
D. Godley	1,800.00	120.54
G. Hislop	300.00	nil
R. Jennings	2,400.00	138.60
J. Kiru	2,108.46	134.11
C. Marchioni	2,108.46	125.62
T. Melnyk	1,800.00	149.52
L. Rizzuti	2,400.00	36.44
North York		
M. Berger	2,400.00	152.60
P. Graham	4,400.00	nil
A. Gritanni	8,100.00	126.71
L. McGuinness	7,300.00	185.02
J. Mizzoni	1,800.00	83.28
G. Potter	4,400.00	nil
P. Valenti	6,800.00	98.70
Toronto (January 1, 2001 to July 31, 2001)		
M. Contreras	4,597.86	nil
D. Crosbie	4,597.86	nil
D. Daniels	4,597.86	nil
M. Haughton	4,597.86	nil
G. Hislop	5,307.09	nil
M. Kosny	4,782.09	nil
D. Lee	5,097.90	nil
E. O'Connor	4,082.09	nil
J. Sanguin	4,597.86	nil
Toronto/East York Panel of City Wide (August 1, 2001 to December 31, 2001)		
U. Colgrass	3,600.00	nil
F. Costa	3,300.00	207.70
G. Hislop	3,790.77	nil
M. Kosny	3,415.77	nil

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
G. Vasilopoulos	3,300.00	278.82
York		
A. Bushby	3,000.00	nil
M. Clark	3,700.02	90.00
V. Ferreira	2,700.00	nil
R. Florio	3,000.00	53.76
B. Menagh	1,900.02	90.00
C. Marques	2,400.00	23.10
V. Santamaura	2,200.02	90.00
G. Severino	3,000.00	nil
D. Sugarman	1,900.02	60.00
M. Sutton	1,900.02	90.00
70 Community Centre, Board of Management	Nil	nil
Community Centres:		
Applegrove Community Complex	Nil	nil
Cecil Community Centre	Nil	nil
Central Eglinton Community Centre	Nil	nil
519 Church Street Community Centre	Nil	nil
Community Centre 55	Nil	nil
Eastview Neighbourhood Community Centre	nil	nil
Harbourfront Community Centre	nil	nil
Ralph Thornton Community Centre	nil	nil
Scadding Court Community Centre	nil	nil
Swansea Town Hall Community Centre	nil	nil
Crescent Town Club Inc.		
B. Dale	250.00	nil
Design Exchange	nil	nil
Enwave District Energy Limited		
H. Reisman	12,500.00	nil
R. Stenzler	37,500.00	51.46
Exhibition Place:		
Canadian National Exhibition Association	nil	nil
Canadian National Exhibition Association Municipal Section of the Membership	nil	nil
Exhibition Place, Board of Governors		
*M. Silva	nil	673.13
Good Neighbour's Club	nil	nil
Greater Toronto Services Board	nil	nil
Heritage Toronto:		
M. McDowell	114.00	nil
J. Twomey	nil	197.38
W. Woodworth	nil	201.81

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
Hummingbird Centre for the Performing Arts	nil	nil
International Council for Local Environmental Initiatives	nil	nil
Lorraine Kimsa Theatre for Young People (formerly Young People's Theatre)	nil	nil
Metropolitan Toronto Pension Fund M. Jory	7,499.99	nil
Metropolitan Toronto Police Benefit Fund M. Jory	7,499.99	nil
Mount Sinai Hospital	nil	nil
Museum Boards:		
Collections and Conservation	nil	nil
Fort York Museum Board	nil	nil
Gibson House Museum Board	nil	nil
House Board	nil	nil
Montgomery's Inn Museum Board	nil	nil
Scarborough Historical Museum Board	nil	nil
Spadina/Colborne/Mackenzie	nil	nil
Todmorden Mills Museum Board	nil	nil
York Museum Board	nil	nil
North York Emergency Home for Youth (Eva's Place)	nil	nil
Property Standard Committees:		
East York		
J. Downey	100.00	nil
F. Holman	60.00	nil
M. Lindsay	125.00	nil
S. McGinley	60.00	nil
P. Monastyrskyj	100.00	nil
N. Smith	100.00	nil
W. Wilson	60.00	nil
Scarborough		
A. Carter	420.00	nil
Z. S. Ozden	480.00	nil
R. Waddell	210.00	nil
E. C. Walton	490.00	nil
Etobicoke		
J. Culmone	590.00	nil
C. Dunn	740.00	nil
J. Pace	350.00	nil
S. Tassone	510.00	nil
York		
L. Charette	275.00	nil
E. Emeagwara	165.00	nil
R. Florio	165.00	nil
N. Marchi	275.00	nil
G. Webster	165.00	nil

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
North York		
A. E. Davis	171.00	nil
W. J. Dolan	489.00	nil
M. J. Raphael	285.00	nil
M. A. Sadowski	171.00	nil
D. M. Topp	228.00	nil
Toronto		
A. Katz	3,036.96	nil
J. Lisboa	3,036.96	nil
R. Luty	3,544.50	nil
D. Pond	3,544.50	nil
D. Strelchuk	3,036.96	nil
Riverdale Hospital	nil	nil
Rooming House Hearings Committee: F. Breeze	5,290.00	nil
Runnymede Chronic Care Hospital, Board of Directors	nil	nil
The Scarborough Hospital	nil	nil
Sinking Fund Committee:		
J. Black	4,913.00	nil
J. Claydon	4,913.00	nil
J. Pratt	4,913.00	nil
L. Thompson	4,913.00	nil
St. Lawrence Centre for the Arts:		
R. Coyle	nil	156.00
Taxicab Advisory Committee:		
N. Beveridge	1,350.00	nil
D. Hisson	825.00	nil
W. Khan	675.00	nil
S. Mughal	825.00	nil
M. K. Naizi	675.00	nil
K. Singh	900.00	nil
K. V. Singh	825.00	nil
G. Souter	900.00	nil
Thistletown Multi-Service Centre	nil	nil
Toronto Arts Council	nil	nil
Toronto Atmospheric Fund	nil	nil
Toronto Civic Employees' Pension & Benefit Fund:		
G. Anderson	1,250.00	nil
S. Budden	5,625.00	nil
Toronto Centre for the Arts Advisory Committee (formerly NYPACC Emergency Committee)	nil	nil
Toronto Convention & Visitors Association (Tourism Toronto)	nil	nil

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
Toronto Housing Company:		
J. Metson	nil	5,165.99
Toronto District Health Council	nil	nil
Toronto East General Hospital	nil	nil
Toronto Economic Development Corporation (TEDCO)		
J. Cartwright	800.00	nil
R. L.K. Smith	800.00	nil
J. Villeneuve	12,000.00	nil
Toronto Fire Dept Superannuation & Benefit Fund		
T. Harris	468.75	nil
D. Lyons	7,500.00	2,817.66
R. McLellan	750.00	Nil
J. McMurray	375.00	Nil
C. Sinclair	562.50	Nil
Toronto Humane Society	nil	Nil
Toronto International Film Festival Group	nil	Nil
Toronto Licensing Tribunal		
M. Greenbaum	12,297.74	Nil
B. Kinahan	12,297.74	Nil
C. Longe	12,297.74	Nil
G. Manios	12,297.74	Nil
D. Shimski	12,297.74	Nil
D. Thomas	12,297.74	Nil
H. Ungerman	12,297.74	Nil
Toronto Parking Authority		
M. Dhar	1,256.24	Nil
A. M. Heisey	9,794.50	Nil
S. Kumorek	6,281.20	Nil
J. W. Maletich	6,281.20	Nil
F. Omoruyi	8,422.91	Nil
* K. Rae	nil	2,804.00
D. Roberts	9,959.61	Nil
G. K. Soulis	6,281.20	Nil
M. Tedesco	7,537.44	Nil
Toronto Police Service:		
N Gardner	94,395.11	17,223.20
M. Heisey	7,242.06	Nil
B. Lau	2,324.20	Nil
A. Leach	9,094.68	874.50
*G. L. Luby	nil	2,481.37
Toronto Public Library:		

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
W. Booth	416.67	Nil
M. Brownstone	416.67	Nil
B. Buckingham	83.33	Nil
R. Chopowick	83.33	Nil
S. Douglas	83.33	Nil
R. Goldsmith	500.00	Nil
M. Ibrahim	83.33	187.25
L. Knight	500.00	Nil
G. Mason	500.00	Nil
M. Nightingale	416.67	Nil
M. Stephenson	416.67	Nil
M. Weisberg	500.00	Nil
The Toronto and Region Conservation Authority:		
*M. Augimeri	910.00	252.00
*B. Balkissoon	390.00	189.00
M. Berger	130.00	14.00
I. Bossons	910.00	254.80
*S. Bussin	260.00	58.10
*R. Cho	975.00	269.50
*R. Ford	260.00	77.00
*S. Hall	585.00	56.00
*I. Jones	1,365.00	411.60
J. King	nil	42.00
*P. McConnell	780.00	231.00
*P. Milczyn	455.00	110.25
*R. Moeser	1,040.00	308.00
B. Saundercook	130.00	38.50
T. Wells	715.00	77.00
Toronto Transit Commission:		
*B Ashton	nil	9,658.23
*G. Altobello	nil	220.64
*J. Mihevc	nil	25.41
Note: The Toronto Coach Terminal Inc. and TTC Insurance Company Ltd. Reported nil payments.		
Toronto Zoo:		
*G. Mammoliti	nil	5,856.00
Town of York Historical Society	nil	nil
Tradelink Community Development Corporation	nil	nil
University Settlement Community Centre	nil	nil
The Wellesley Central Hospital	nil	nil
York Employees' Pension and Benefit Fund Committee	nil	nil

The Toronto Port Authority, Toronto Hydro Corporation, and the Toronto Community Housing Corporation are not governed by the Municipal Act and are, accordingly, excluded from this report.

With regard to The Toronto and Region Conservation Authority, under the terms of Section 250 of the Municipal Act, a conservation authority is responsible for establishing and paying the remuneration and expenses of the members of the conservation authority appointed by the participating municipalities, unless the conservation authority passes a resolution transferring the responsibility for establishing remuneration and expenses to the participating municipalities. The Toronto and Region Conservation Authority has passed no such resolution. However, for the information of Council, the remuneration and expenses indicated above were reported to me as having been paid by the Conservation Authority to members appointed by Council for the year 2001.

Conclusion:

That this report be received for information.

Contact:

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List of Attachments:

Appendix A -	Remuneration and Benefits for Members of Council
Appendix B -	Councillors' Office Expenses
Appendix C -	Details of Conference and Other Travel Costs for Members of Council
Appendix D -	Expenses for Members of Council Charged to City Departments
Appendix E -	Remuneration and Expenses of Members of Council Paid by Local Boards and Other Special Purpose Bodies
Appendix F -	Analysis of Mayor's Office Expenses
Appendix G -	Authority for Payment of Remuneration and Expenses

Appendix A

City of Toronto Remuneration and Benefits for Members of Council For the year ended December 31, 2001

COUNCILLOR	Ward No.	Remuneration \$	Benefits \$	Remuneration & Benefits Paid by the City \$	Remuneration Paid by Local Boards \$	Total Remuneration & Benefits \$
Altobello	35	65,832	11,664	77,496		77,496
Ashton	36	65,832	11,664	77,496		77,496
Augimeri	9	65,832	11,664	77,496	910	78,406
Balkissoon	41	65,832	11,388	77,220	390	77,610
Berardinetti	37	65,832	9,801	75,633		75,633
Bussin	32	65,832	11,664	77,496	260	77,756
Cho	42	65,832	11,664	77,496	975	78,471
Chow	20	65,832	11,670	77,502		77,502
Di Giorgio	12	65,832	11,556	77,388		77,388
Disero	17	65,832	11,629	77,461		77,461
Duguid	38	65,832	11,664	77,496		77,496
Feldman	10	65,832	3,820	69,652		69,652
Filion	23	65,832	8,172	74,004		74,004
Flint	25	65,832	10,225	76,057		76,057
Ford	2	65,832	11,556	77,388	260	77,648
Hall	1	65,832	11,534	77,366	585	77,951
Holyday	3	65,832	11,664	77,496		77,496
Johnston	16	65,832	8,985	74,817		74,817
Jones	6	65,832	11,664	77,496	1,365	78,861
Kelly	40	65,832	11,664	77,496		77,496
Korwin-Kuczynski	14	65,832	11,499	77,331		77,331
Layton	30	65,832	11,670	77,502		77,502
Li Preti	8	65,832	8,172	74,004		74,004
Lindsay Luby	4	65,832	11,555	77,387		77,387
Mammoliti	7	65,832	11,664	77,496		77,496
McConnell	28	65,832	11,664	77,496	780	78,276
Mihevc	21	65,832	11,665	77,497		77,497
Milczyn	5	65,832	9,691	75,523	455	75,978
Miller	13	65,832	11,458	77,290		77,290
Minnan-Wong	34	65,832	8,443	74,275		74,275
Moeser	44	65,832	11,667	77,499	1,040	78,539
Moscoe	15	65,832	11,664	77,496		77,496
Nunziata	11	65,832	11,560	77,392		77,392
Ootes	29	65,832	11,664	77,496		77,496
Pantalone	19	65,832	11,664	77,496		77,496
Pitfield	26	65,832	11,664	77,496		77,496
Prue(last day Sept28)	31	42,635	8,399	51,034		51,034
Rae	27	65,832	11,664	77,496		77,496
Shaw	39	65,832	11,388	77,220		77,220
Shiner	24	65,832	11,664	77,496		77,496
Silva	18	65,832	9,691	75,523		75,523
Soknacki	43	55,000	10,621	65,621		65,621
Sutherland	33	65,832	11,555	77,387		77,387
Tzeritas (started Dec4)	31	5,064	821	5,885		5,885
Walker	22	65,832	9,265	75,097		75,097
Lastman	(Mayor)	103,658	10,332	113,990		113,990
TOTAL		2,971,301	488,076	3,459,377	7,020 (Note)	3,466,397

NOTE: The remuneration was paid by the Toronto and Region Conservation Authority on a per diem of \$65 per meeting attended.

APPENDIX B

CITY OF TORONTO
COUNCILLORS' OFFICE EXPENSES
FOR THE YEAR ENDED DECEMBER 31, 2001

Councillor	Ward No.	Staff		Transp. and Parking	Printing and Postage Courier	Cellular Phones & Pagers	Civic Centre/ City hall		Advisg. and Promotion	Professional & Technical Services	Travel (See Appendix C)	Other	Total	2001 Individual Office Budget
		No.	Salaries & Benefits/ Overtime				Consty. Meeting Expenses	Rent & Consty. Office Expenses						
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Altobello	35	-	-	3	5,244	406	519	-	1,805	242	-	478	11,589	53,100
Ashton	36	-	3,889	1,115	12,477	1,147	204	1,600	2,206	25	-	848	23,511	53,100
Augimeri	9	-	9,737	1,074	17,235	1,436	1,412	1,234	3,619	2,501	-	8,728	46,976	53,100
Bakisssoon	41	-	6,981	3,472	14,435	716	1,009	-	1,975	392	2,322	3,031	34,333	53,100
Berardinetti	37	-	3,275	18	16,775	506	2,941	-	4,428	1,502	-	1,857	31,302	53,100
Bussin	32	4,936	7,141	1,030	9,990	2,581	2,528	-	12,620	3,957	-	5,513	50,296	53,100
Cho	42	652	1,967	3,770	18,863	738	3,076	-	3,490	4,800	1,255	683	39,294	53,100
Chow	20	7,193	1,678	1,153	28,270	2,265	1,478	-	3,590	4,859	-	72	50,558	53,100
Di Giorgio	12	-	2,864	80	16,667	743	1,636	13,105	2,554	1,526	231	2,092	41,498	53,100
Disero	17	11,529	3,018	178	17,590	1,133	1,480	1,426	790	8,165	1,434	4,751	51,494	53,100
Duguid	38	-	9,682	814	18,183	2,200	4,334	800	1,957	480	-	3,978	42,428	53,100
Feldman	10	-	6,182	1,147	1,002	1,086	106	1,365	323	720	-	2,320	14,251	53,100
Filion	23	-	10,474	479	3,865	2,143	832	2,026	538	669	1,816	1,003	23,845	53,100
Flint	25	-	2,476	607	11,903	-	779	1,306	676	4,268	-	1,553	23,568	53,100
Ford	2	-	-	-	10	-	-	-	-	-	-	-	10	53,100
Hall	1	-	1,738	5,435	8,237	1,260	462	20,826	766	-	-	818	39,542	53,100
Holyday	3	-	338	178	586	508	136	502	319	-	-	125	2,556	53,100
Johnston	16	19,830	4,304	2,383	4,754	819	-	-	1,812	628	-	820	35,486	53,100
Jones	6	-	3,293	6	23,968	418	1,601	14,624	2,915	549	395	1,054	48,823	53,100
Kelly	40	-	4,044	6,972	20,259	885	4,443	-	349	229	1,056	4,328	42,565	53,100
Korwin-Kuczynski	14	-	3,808	3,156	27,225	358	2,883	1,600	6,500	2,370	-	2,102	50,002	53,100
Layton	30	15,270	4,026	1,727	8,492	3,904	388	-	3,828	9,470	-	1,489	48,594	53,100
Li Preti	8	8,145	3,707	192	3,654	1,608	1,859	14,329	3,971	4,790	-	9,720	51,975	53,100
Lindsay Luby	4	-	2,701	391	17,576	865	390	502	1,644	-	-	1,319	25,388	53,100
Mammoliti	7	-	4,520	-	9,067	2,276	11,586	18,264	3,808	730	-	2,724	52,975	53,100
McConnell	28	25,115	2,152	3,184	6,623	2,252	2,794	668	597	2,168	-	2,654	48,207	53,100
Mihev	21	-	2,864	148	15,035	67	437	26,929	1,763	2,645	-	2,432	52,320	53,100
Milczyn	5	6,179	2,245	313	21,137	3,097	970	-	11,065	3,729	395	3,689	52,819	53,100
Miller	13	12,651	6,073	469	4,529	838	515	16,143	1,755	665	-	510	44,148	53,100
Minnan-Wong	34	-	3,386	689	18,263	2,196	762	800	35	958	2,345	1,944	30,578	53,100
Moeser	44	-	12,549	273	9,694	923	322	-	2,750	-	-	1,959	29,270	53,100
Moscoe	15	5,041	11,871	1,914	5,345	1,836	51	586	367	2,582	-	1,384	30,977	53,100
Nunziata	11	-	681	-	1,627	-	105	-	1,500	-	-	-	3,913	53,100
Ootes	29	-	4,443	345	19,394	1,303	1,292	1,350	7,317	-	-	1,646	37,090	53,100
Pantalone	19	17,259	5,022	677	13,889	768	727	2,528	2,889	617	2,865	2,838	50,079	53,100
Pitfield	26	-	1,809	90	13,743	-	3,184	12,980	2,834	3,081	-	674	38,395	53,100

APPENDIX B

**CITY OF TORONTO
COUNCILLORS' OFFICE EXPENSES
FOR THE YEAR ENDED DECEMBER 31, 2001**

Councillor	Ward No.	Staff Salaries & Benefits/ Overtime	Office Equipment & Supplies	Transp. and Parking	Printing & Postage & Courier	Cellular Phones & Pagers	Consty. Meeting Expenses	Consty. Office Expenses	Advtg. and Promotion	Professional & Technical Services	Travel (See Appendix C)	Other	Total	2001 Individual Office Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Pruce	31	9,087	4,399	11	9,179	-	2,882	-	886	-	-	630	27,074	48,675
Rae	27	1,100	2,830	2,807	11,721	311	840	932	6,522	2,757	4,045	1,598	35,463	53,100
Shaw	39	-	8,845	3,732	26,947	1,751	-	320	1,580	542	-	1,609	45,326	53,100
Shiner	24	-	13,483	1,224	11,622	1,698	2,202	883	1,631	505	-	3,049	36,297	53,100
Silva	18	-	4,216	626	36,521	1,619	1,115	-	5,727	1,705	-	500	52,029	53,100
Soknacki	43	-	1,429	34	16,253	-	1,087	800	2,247	6,451	-	1,732	30,033	53,100
Sutherland	33	-	2,541	261	9,185	3,435	899	422	78	446	524	3,538	21,329	53,100
Tziretas	31	-	2,149	73	5,190	-	352	-	1,023	-	-	14	8,801	4,425
Walker	22	2,531	3,138	189	26,975	589	1,395	-	4,240	9,015	-	349	48,421	53,100
Total		146,518	200,860	52,439	599,199	52,684	68,013	158,850	123,289	90,738	18,683	94,155	1,605,428	2,336,400
<hr/>														
Lastman (Mayor's Office)			15,075	4,626	12,825	12,529				30,756	292	90,909	167,012	
<hr/>													1,772,440	

GRAND TOTAL

APPENDIX C

City of Toronto
Details of Conference & Other Travel Costs for Members of Council
For the year ended December 31, 2001

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4, & 5, 1998 unless otherwise specified)	Source	Total \$
Ashton, Brian	36	35th IULA / 16th FMCU Unity Congress Rio de Janeiro, Brazil May 3 - 6, 2001 (Trip Cancelled - cancellation fees & charges)		Council - Corporate Travel	363
		AMO Board of Director's Meeting Oakville, Ontario June 21 - 23, 2001		Council - Corporate Travel	50
		AMO Annual Conference Royal York Hotel, Toronto, Ontario August 19 - 22, 2001		Council - Corporate Travel	385
		IULA World Executive Committee Meeting and IULA-UTO Joint Executive Session Turin, Italy November 1 - 3, 2001		Council - Corporate Travel	3,535
		UJTP Conference London, England May 19-26, 2001	Commission Meeting 1796 March 21, 2001 - Item 18	Local Boards - T.T.C.	5,381
		CUTA Conference Halifax, Nova Scotia June 3-5, 2001	Commission Meeting 1797 April 11, 2001 - Item 29	Local Boards - T.T.C.	772
		APTA Conference Philadelphia, Pennsylvania September 30 - October 4, 2001	Commission Meeting 1801 August 29, 2001 - Item 25	Local Boards - T.T.C.	3,505
Total					13,991

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City of Toronto
Details of Conference & Other Travel Costs for Members of Council
For the year ended December 31, 2001

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4, & 5, 1998 unless otherwise specified)		Total \$
			Source		
Augimeri, Maria	9	35th IULA / 16th FMCU Unity Congress Rio de Janeiro, Brazil May 3 - 6, 2001 (Trip Cancelled - cancellation fees & charges)	Council - Corporate Travel		113
		FCM 64th Annual Conference & Municipal Expo Banff, Alberta May 25 - 28, 2001	Council - Corporate Travel		2,613
Total					2,726

City of Toronto
Details of Conference & Other Travel Costs for Members of Council
For the year ended December 31, 2001

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APPENDIX C

City of Toronto
Details of Conference & Other Travel Costs for Members of Council
For the year ended December 31, 2001

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4, & 5, 1998 unless otherwise specified)		Source	Total \$
Bussin, Sandra	32	FCM 64th Annual Conference & Municipal Expo Banff, Alberta May 25 - 28, 2001			Council - Corporate Travel	2,084
Cho, Raymond	42	Twinship of Seoul and Toronto Seoul, Korea March 21 - 29, 2001			Council - Office	1,255
Chow, Olivia	20	FCM National Board of Director's Meeting Sherbrooke, Quebec March 8 - 17, 2001			Council - Corporate Travel	977
		FCM 64th Annual Conference & Municipal Expo Banff, Alberta May 25 - 28, 2001			Council - Corporate Travel	1,559
		AMO Annual Conference Royal York Hotel, Toronto, Ontario August 19 - 22, 2001			Council - Corporate Travel	379
		FCM National Symposium 2001 Toronto, Ontario October 19 - 22, 2001			Council - Corporate Travel	395
		Canadian Coalition for the Rights of Children Ottawa, Ontario January 12, 2001			City Departments - CYAC (Non-Program)	429
Total						3,739

APPENDIX C

City of Toronto
Details of Conference & Other Travel Costs for Members of Council
For the year ended December 31, 2001

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4, & 5, 1998 unless otherwise specified)		Source	Total \$
Di Giorgio, Frank	12	Property Tax Assessment Seminar Toronto, Ontario January 18, 2001			Council - Office	231
Disero, Betty	17	FCM Conference & Trade Show Ottawa, Ontario February 9 - 10, 2001 (Unable to attend due to bad weather)			Council - Office	251
		Visit to Primenergy's Gasification Plant Tulsa, Oklahoma April 17 - 18, 2001 (Pls note that Lawson Oates of Works & Emergency Services attended this conference on behalf of the Councillor)			Council - Office	1,183
		Total			-	1,434
Feldman, Michael	10	Promote Olympic Bid Business and Tourism Promotion Moscow, Russia July 8 - 14, 2001		Report No. 5 of the Economic Development and Parks Committee approved by Council, May 30, 31 and June 1, 2001	City Departments - EDCT	6,524
		Team GTA Prospectus Los Angeles, San Jose, USA September 19 - October 1, 2001			City Departments - EDCT	955
		Total				7,479

APPENDIX C

City of Toronto
Details of Conference & Other Travel Costs for Members of Council
For the year ended December 31, 2001

Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4, & 5, 1998 unless otherwise specified)						
Councillor	Ward No.	Name of Conference/Event (Location, Date)	Source	Total \$		
Filion, John	23	Meetings with the City of Taipei and Taiwanese National Government Officials to discuss further relationships between Taipei and Toronto Taipei, Taiwan March 16 - 23, 2001	Council - Office	1,816		
Hall, Suzan	1	FCM 64th Annual Conference & Municipal Expo Banff, Alberta May 25 - 28, 2001	Council - Corporate Travel	2,301		
		AMO Annual Conference Royal York Hotel, Toronto, Ontario August 19 - 22, 2001	Council - Corporate Travel	475		
		FCM National Board of Director's Meeting Prince George, British Columbia September 4 - 9, 2001	Council - Corporate Travel	1,933		
		FCM National Symposium 2001 Toronto, Ontario October 19 - 22, 2001	Council - Corporate Travel	221		
Total				4,930		

APPENDIX C

City of Toronto
Details of Conference & Other Travel Costs for Members of Council
For the year ended December 31, 2001

Council Authority
(approved under Corporate Services
Committee Report No. 7, Clause 13,
June 3, 4, & 5, 1998
unless otherwise specified)

Councillor	Ward No.	Name of Conference/Event (Location, Date)	June 3, 4, & 5, 1998 unless otherwise specified)	Source	Total \$
Johnston, Anne	16	FCM 1st Annual Sustainable Communities Conference Ottawa, Ontario February 8 - 10, 2001		Council - Corporate Travel	1,280
		FCM 64th Annual Conference & Municipal Expo Banff, Alberta May 25 - 28, 2001		Council - Corporate Travel	2,318
		FCM National Board of Director's Meeting Prince George, British Columbia September 4 - 9, 2001		Council - Corporate Travel	1,725
		FCM National Symposium 2001 Toronto, Ontario October 19 - 22, 2001		Council - Corporate Travel	395
		Promote Olympic Bid Business and Tourism Promotion Moscow, Russia July 8 - 14, 2001	Report No. 5 of the Economic Development and Parks Committee approved by Council, May 30, 31 and June 1, 2001	City Departments - EDCT	5,195
		Total			10,913
Jones, Irene	6	FCM National Symposium Communities in an Urban Century Toronto, Ontario October 19 - 20, 2001		Council - Office	395

APPENDIX C

City of Toronto
Details of Conference & Other Travel Costs for Members of Council
For the year ended December 31, 2001

Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4, & 5, 1998 unless otherwise specified)				
Councillor	Ward No.	Name of Conference/Event (Location, Date)	Source	Total \$
Kelly, Norm	40	AMO Board of Director's Meeting Oakville, Ontario June 21 - 23, 2001	Council - Corporate Travel	350
		Visit of Pre-fabricated Homes Ottawa, Ontario July 13 - 14, 2001	Council - Office	661
		FCM National Symposium: Communities in an Urban Century Toronto, Ontario October 19 - 20, 2001	Council - Office	395
		Total		1,406
Layton, Jack	30	FCM National Board of Director's Meeting Sherbrooke, Quebec March 8 - 17, 2001	Council - Corporate Travel	1,552
		FCM 64th Annual Conference & Municipal Expo Banff, Alberta May 25 - 28, 2001	Council - Corporate Travel	2,808
		FCM National Board of Director's Meeting Prince George, British Columbia September 4 - 9, 2001 (All expenses paid by FCM)	Council - Corporate Travel	0
		FCM Board of Director's Meeting Dawson City, Yukon Territories December 5 - 8, 2001 (All expenses paid by FCM)	Council - Corporate Travel	0
		Total		4,360

APPENDIX C

City of Toronto
Details of Conference & Other Travel Costs for Members of Council
For the year ended December 31, 2001

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4, & 5, 1998 unless otherwise specified)	Source	Total \$
Lindsay Luby, Gloria	4	Police Association of Ontario Conference Toronto, Ontario February 26-27, 2001	2001 Operating Budget	Local Boards - Toronto Police	500
		Ontario Association of Police Services Boards Toronto, Ontario May 25-27, 2001	2001 Operating Budget	Local Boards - Toronto Police	374
		Canadian Association of Police Boards Saskatoon, Saskatchewan August 16-21, 2001	2001 Operating Budget	Local Boards - Toronto Police	1,607
Total					<u>2,481</u>

APPENDIX C

City of Toronto
Details of Conference & Other Travel Costs for Members of Council
For the year ended December 31, 2001

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4, & 5, 1998 unless otherwise specified)		Source	Total \$
Mammoliti, George	7	35th IULA / 16th FMCU Unity Congress Rio de Janeiro, Brazil May 3 - 6, 2001 (Trip Cancelled - cancellation fees & Charges)			Council - Corporate Travel	906
		FCM 64th Annual Conference & Municipal Expo Banff, Alberta May 25 - 28, 2001			Council - Corporate Travel	2,963
		Visited Animal Facilities and met with Sr. Officials New York, New York April 18-20, 2001	Board Approval December 18, 2000		Local Boards - Metro Zoo	1,692
		Visited Local Zoos and met with Sr. Officials Acapulco/Calgary/Vancouver May 12-28, 2001	Board Approval December 18, 2000		Local Boards - Metro Zoo	684
		Sister Zoos Relationship Acapulco, Mexico July 30 - August 7, 2001	Board Approval Sept. 25, 2001 Minutes		Local Boards - Metro Zoo	2,121
		Meeting with a potential supplier of visitor skyride Mexico City, Mexico; San Diego, California USA; and Vancouver, British Columbia October 17 - 24, 2001	Pending Board Approval		Local Boards - Metro Zoo	1,359
Total						9,725

APPENDIX C

City of Toronto
Details of Conference & Other Travel Costs for Members of Council
For the year ended December 31, 2001

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority		Source	Total \$
			(approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4, & 5, 1998 unless otherwise specified)			
McConnell, Pam	28	FCM National Board of Director's Meeting Sherbrooke, Quebec March 8 - 12, 2001			Council - Corporate Travel	1,016
		FCM 64th Annual Conference & Municipal Expo Banff, Alberta May 25 - 28, 2001			Council - Corporate Travel	3,482
		WCAR Conference (World Conference Against Racism) Durban, South Africa August 25 - September 10, 2001	Administration Committee Report No. 18, Clause 25, December 4, 5 and 6, 2001.		Council - Corporate Travel	5,108
		FCM Conference on Race Relations October 15 - 17, 2001 Ottawa, Ontario			Council - Corporate Travel	1,087
		FCM - National Symposium on Urban Affairs Toronto, Ontario October 19 - 20, 2001			Council - Corporate Travel	100
Total						10,793
Mihevc, Joe	21	FCM 64th Annual Conference & Municipal Expo Banff, Alberta May 25 - 28, 2001			Council - Corporate Travel	2,682
Milczyn, Peter	5	FCM National Symposium Communities in an Urban Century Toronto, Ontario October 19 - 20, 2001			Council - Office	395

APPENDIX C

City of Toronto
Details of Conference & Other Travel Costs for Members of Council
For the year ended December 31, 2001

Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4, & 5, 1998 unless otherwise specified)					Total \$
Councillor	Ward No.	Name of Conference/Event (Location, Date)	Source		
Miller, David	13	FCM 64th Annual Conference & Municipal Expo Banff, Alberta May 25 - 28, 2001	Council - Corporate Travel		3,183
		5th National Metropolis Conference - Guest Speaker Ottawa, Ontario October 17, 2001	Council - Corporate Travel		124
		Guest Speaker - National Metropolis Conference Ottawa, Ontario November 8, 2001	Council - Corporate Travel		126
		National Metropolis Conference - Guest Speaker Rotterdam, London November 27 - December 2, 2001	Council - Corporate Travel		1,764
		Total			5,197
Minnan-Wong, Denzil	34	International Association of Transportation Regulators Conference Quebec, P.Q. September 9 - 12, 2001	Council - Office		2,345
Moeser, Ron	44	35th IULA / 16th FMCU Unity Congress Rio de Janeiro, Brazil May 3 - 6, 2001 (Trip Cancelled - cancellation fees & Charges)	Council - Corporate Travel		363

APPENDIX C

City of Toronto
Details of Conference & Other Travel Costs for Members of Council
For the year ended December 31, 2001

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4, & 5, 1998 unless otherwise specified)	Source	Total \$
Moscoe, Howard	15	FCM Big City Mayors' Caucus Meeting Ottawa, Ontario February 26, 2001		Council - Corporate Travel	520
		FCM National Board of Director's Meeting Sherbrooke, Quebec March 7 - 10, 2001		Council - Corporate Travel	1,095
		FCM 64th Annual Conference & Municipal Expo Banff, Alberta May 25 - 28, 2001		Council - Corporate Travel	2,779
		AMO Annual Conference Royal York Hotel, Toronto, Ontario August 19 - 22, 2001		Council - Corporate Travel	1,189
		FCM Board of Director's Meeting Prince George, British Columbia September 4 - 9, 2001		Council - Corporate Travel	5,769
		FCM Board of Director's Meeting Dawson City, Yukon Territory December 5 - 8, 2001		Council - Corporate Travel	2,492
		FCM Conference Halifax, Nova Scotia January 17 - 22, 2001		City Departments - Telecom Cmte	1,683
		FCM Conference Ottawa, Ontario March 28 - 31, 2001		City Departments - Telecom Cmte	1,338
		FCM Conference Ottawa, Ontario November 8 - 11, 2001		City Departments - Telecom Cmte	1,058
Total					17,923

APPENDIX C

City of Toronto
Details of Conference & Other Travel Costs for Members of Council
For the year ended December 31, 2001

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4, & 5, 1998 unless otherwise specified)		Source	Total \$
Pantalone, Joe	19	FCM 64th Annual Conference & Municipal Expo Banff, Alberta May 25 - 28, 2001			Council - Corporate Travel	3,008
		AMO Annual Conference Royal York Hotel, Toronto, Ontario August 19 - 22, 2001 (Trip Cancelled - cancellation fees & Charges)			Council - Corporate Travel	36
		Invited guest of the Federation of Canada-China Friendship Association for a study tour of parts of China, including Beijing Beijing, China August 25 - September 5, 2001			Council - Office	2,865
		Total				5,909
Rae, Kyle	27	AFL/CIO Conference San Francisco, California March 8 - 12, 2001			Council - Office	1,459
		INGLO - International Network of Lesbian & Gay Officials Conference Washington, D.C. November 15 - 18, 2001			Council - Office	2,586
		International Parking Institute Annual Conf. Las Vegas, Nevada June 3-7, 2001	2001 Operating Budget		Local Boards - Parking Authority	2,804
		Total				6,849

APPENDIX C

City of Toronto
Details of Conference & Other Travel Costs for Members of Council
For the year ended December 31, 2001

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4, & 5, 1998 unless otherwise specified)	Source	Total \$
Shaw, Sherene	39	FCM National Board of Director's Meeting Sherbrooke, Quebec March 8 - 12, 2001		Council - Corporate Travel	1,137
		35th IULA / 16th FMCU Unity Congress Rio de Janeiro, Brazil May 2 - 6, 2001		Council - Corporate Travel	2,545
		FCM 64th Annual Conference & Municipal Expo Banff, Alberta May 25 - 28, 2001		Council - Corporate Travel	3,562
		FCM National Board of Director's Meeting Prince George, British Columbia September 5 - 8, 2001		Council - Corporate Travel	2,312
		FCM National Symposium: Communities in an Urban Century Toronto, Ontario October 19 - 20, 2001		Council - Corporate Travel	395
		IULA World Executive Committee Meeting & IULA -UTO Joint Executive Session Turin, Italy November 1 - 3, 2001		Council - Corporate Travel	2,861
		FCM Board of Director's Meeting Dawson City, Yukon Territories December 5-8, 2001		Council - Corporate Travel	2,430
Total					15,242

APPENDIX C

City of Toronto
Details of Conference & Other Travel Costs for Members of Council
For the year ended December 31, 2001

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4, & 5, 1998 unless otherwise specified)		Source	Total \$
Shiner, David	24	Promote Olympic Bid Business and Tourism Promotion Moscow, Russia July 8 - 14, 2001	Report No. 5 of the Economic Development and Parks Committee approved by Council, May 30, 31 and June 1, 2001		City Departments - EDCT	2,597
Silva, Mario	18	ICLEI Executive Committee Meeting Hamilton, New Zealand March 8 - 13, 2001			Council - Corporate Travel	3,211
Sutherland, Paul	33	Research on Congestion Based Pricing on Toll Roads & LRT's San Diego, California September 25 - 30, 2001 (Trip Cancelled - due to September 11th event in New York City)			Council - Office	524

APPENDIX C

City of Toronto
Details of Conference & Other Travel Costs for Members of Council
For the year ended December 31, 2001

Council Authority
(approved under Corporate Services
Committee Report No. 7, Clause 13,
June 3, 4, & 5, 1998
unless otherwise specified)

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Source	Total \$
Lastman, Mel	Mayor	Promote Olympic Bid Business and Tourism Promotion London/Lausanne May 1 - 6, 2001 \$ 1,958 gross expenditure recovered from T.O. Bid	City Departments - EDCT	0
		Promote Olympic Bid Business and Tourism Promotion Milan, Barcelona & Kenya June 1 - 16, 2001 \$ 5,573 gross expenditure recovered from T.O. Bid	City Departments - EDCT	0
		Promote Olympic Bid Business and Tourism Promotion London/Moscow July 8 - 14, 2001 \$ 3,953 gross expenditure recovered from T.O. Bid	City Departments - EDCT	0
		C-5 Conference Winnipeg, Manitoba May 24 & 25, 2001	Mayor's Office	292
Total				292
GRAND TOTAL				154,467

Note: Summary by Source:

	\$
Council - Corporate	94,113
Council - Office	18,683
City Departments	20,580
Local Boards	20,799
Mayor's Office	292
Total	154,467

Appendix D

City of Toronto Expenses for Members of Council Charged to City Departments For the year ended December 31, 2001

Councillor	Ward No.	Department	Travel/ Conference (See Appendix C) \$	Other \$	Total Expenses \$
Balkisson	41	Works & Emergency Services	801		801
Chow	20	Children's and Youth Action Committee	429		429
Feldman	10	Economic Development & Culture	7,479		7,479
Johnston	16	Economic Development & Culture	5,195		5,195
Jones	6	Corporate Services		58	58
Layton	30	Community & Neighbourhood Services		84	84
McConnell	28	Corporate Services		25	25
Moscoe	15	Corporate Services		120	120
		Telecommunication Steering Committee	4,079		4,079
Pantalone	19	Corporate Services		33	33
Rae	27	Corporate Services		71	71
Shiner	24	Economic Development & Culture	2,597		2,597
Silva	18	Corporate Services		26	26
Lastman	(Mayor)	Corporate Services		78	78
		Economic Development & Culture	0		0
			20,580	495	21,075
			(Note 1)	(Note 2)	

Notes:

- 1 The Children's and Youth Action Committee and the Telecommunication Steering Committee charges are within the Non-program budget.
- 2 \$ 411 of the Other Expenses were for translation services provided by Corporate Services, Information and Communication Division.

Appendix E

City of Toronto Remuneration and Expenses of Members of Council Paid by Local Boards and Other Special Purpose Bodies For the Year Ended December 31, 2001

Councillor	Ward No.	Remuneration	Mileage	Travel/ Conference (See Appendix C)	Membership Fees	Other	Total Expenses
		\$	\$	\$	\$	\$	\$
Altobello, Gerry	35					221	221
Ashton, Brian	36			9,658			9,658
Augimeri, Maria	9	910	252				252
Balkissoon, Bas	41	390	189				189
Bussin, Sandra	32	260	58				58
Cho, Raymond	42	975	270				270
Ford, Rob	2	260	77				77
Hall, Suzan	1	585	56				56
Jones, Irene	6	1,365	412				412
Lindsay Luby, Gloria	4			2,481			2,481
Mammoliti, George	7			5,856			5,856
McConnell, Pam	28	780	231				231
Mihevc, Joe	21					25	25
Milczyn, Peter	5	455	110				110
Moeser, Ron	44	1,040	308				308
Rae, Kyle	27			2,804			2,804
Silva, Mario	18					673	673
		7,020	1,963	20,799	0	919	23,681

Note:

The remuneration was paid by the
Toronto and Region Conservation Authority
paid a per diem of \$ 65 per meeting attended.

7,020

Appendix F

City of Toronto
Analysis of Mayor's Office Expenses
For the year ended December 31, 2001

Staff	Salaries & Benefits	Office Equipment & Supplies	Travel Expenses	Car Expenses & Equipment Rentals	Professional & Technical Services	Membership Fees	Telephone	Cellular Phone	Meetings Expenses	Printing, Postage, & Courier	Contribution to Insurance Reserve Fund	Other Expenses	Total Expenses
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
M. Lastman, Mayor			292	18,661		2,878		2,202	3,139			1,126	28,298
Staff			1,009					7,904	4,659			3,344	16,916
Sub-total	0	0	1,301	18,661	0	2,878	0	10,106	7,798	0	0	4,470	45,214
Salaries & benefits	1,163,764												1,163,764
Misc.-Others (Note 1)		15,075	3,617	9,960	30,756		16,843	2,423	3,702	12,825	5,000	21,597	121,798
Total Mayor's Office	1,163,764	15,075	4,918	28,621	30,756	2,878	16,843	12,529	11,500	12,825	5,000	26,067	1,330,776
Expenses charged to Council (Note 2)	183,532												183,532
Expenses paid by City Clerks (Note 3)	134,082												134,082
Expenses paid by City Depts (Note 4)												78	78
Total Expenses	1,481,378	15,075	4,918	28,621	30,756	2,878	16,843	12,529	11,500	12,825	5,000	26,145	1,648,468

(Note 5)

(Note 6)

Notes:

- (1)
- (2)
- (3)
- (4)

Expenses and journal entry adjustments that were charged to the Mayor's Office accounts but could not be identified to a particular staff.
Salaries and benefits of some support staff in the Mayor's Office were charged to a council budget cost centre.
Salaries and benefits of some support staff in the Mayor's Office were charged to a City Clerk's budget cost centre.
Expenses paid for by City Departments.

	Travel	Other
Mayor Lastman	0	78

Corporate Services

- (5) Professional & technical services expenses include special projects and research services - \$ 26,959, and other services - \$ 3,797.
- (6) Membership fees made up of \$ 2,748 for Donalda Club and \$ 130 for Variety Club for Ontario.

Appendix G

City of Toronto
Authority for Payment of Remuneration and Expenses
For the Year ended December 31, 2001

(a) Members of Council

- Minutes of Council of February 5, 1998, Minute No. 154, for Council remuneration.
- Notice of Motion, as adopted by Council on January 2, 6, 8 and 9, 1998 for office expenses and staffing for Members of Council.
- Corporate Services Committee Report No. 7, Clause 13, as adopted by Council on June 3, 4 and 5, 1998 for Office Administration and Expenses of Members of Council, was amended by the Strategic Policies and Priorities Committee Report No. 8, Clause 1 which was adopted by Council on April 26, 27 and 28, 1999 and further amended by Administration Committee Report No. 4, Clause 2, headed "Expenses of Members of Council " adopted, as amended, by Council on February 29, March 1 and 2, 2000 .
- Administration Committee Report No. 13, Clause 3, as adopted by Council on June 7, 8 and 9, 2000 and Administration Committee Report No. 19, Clause 4, as adopted by Council at its regular meeting on October 3, 4 and 5, 2000 and its Special Meeting of October 6, 10 and 11, 2000 for Conditions of Employment - Council Staff Members.
- Administration Committee Report No. 16, Clause 5, adopted by Council on August 1, 2, 3 and 4, 2000 regarding a 3% annual salary increase for Councillors in 2001, 2002 and 2003.

(b) Council Appointees to Local Boards and Other Special Purpose Bodies

- Authority for specific appointments, payment of remuneration and expenses for board of directors and/or citizen appointments are not listed in detail but are kept on file by individual board or special purpose body.