



CITY CLERK

POLICY AND FINANCE COMMITTEE

REPORT No. 15

**For Consideration by
The Council of the City of Toronto
on November 26, 2002**

Clause

1. Implementation of Auditor General and Internal Audit Functions
2. Municipal Act, 2001 Implementation
3. Proposals for Provincial Management of Secondary Uses in Hydro Corridors
4. Creation of Land Acquisition Reserve Funds for City Agencies, Boards, Commissions and Departments
5. 2003 Interim Levy By-Law
6. Amendment to the Toronto Atmospheric Fund's "Statement of Investment Objectives, Policies and Procedures"
7. 2002 Write-Off Uncollectable Taxes from the Tax Collector's Rolls

Clause

8. Acquisition of Protective Uniform Outerwear and Stretchers
9. Yonge/Dundas Redevelopment Project, Settlement of Expropriation Claim, 285 Yonge Street, Toronto, Tenant, Lick's Ice Cream and Burger Shops Inc. (Ward 27 - Toronto Centre-Rosedale)
10. 419-425 Coxwell Avenue - OMERS Contribution to Site Remediation (Ward 32 - Beaches East York)
11. Food Services RFP - Servomation Inc., The Board of Governors of Exhibition Place
12. Coliseum Project - Financial Terms
13. Renewal of Option Years Under Request for Proposal No. 0201-00-1186, Supply and Delivery of Dishwashing Chemicals, Food Services Cleaning Supplies, Dishwashing Lease and Dishwasher Service Maintenance - Homes for the Aged and Hostel Services
14. Renewal of Option Years Under Request for Proposal No. 0607-00-1182 for the Supply and Delivery of Nutritional Supplements for the Homes for the Aged
15. Follow-Up Report on the Long-Term Care Facility Funding Increase
16. Ongoing City Administration of Provincial Funding and Funding Approvals for the Supports to Daily Living Program, the Community Partners Program and the Redirection of Emergency Hostel Funding Initiative - 2003
17. Development of a Child Care Centre at 118 Enderby Road (Ward 32 - Beaches East York)

Clause

18. Affordable Housing Proposals and a Child Care Centre on City-Owned Land - Allocations from the Capital Revolving Fund for Affordable Housing and Allocations from the Child Care Reserve Fund for a Child Care Centre (Ward 2 - Etobicoke North and Ward 32 - Beaches-East York)
19. Bid to Host Men's 2003 Olympics Qualifying Basketball Tournament (Various Wards)
20. Parks and Recreation Division's Capital Budget and Plan Responses to Questions (City-Wide)
21. Construction of BMX Bicycle Park on the Site Directly Behind Bayview Arena
22. Construction of New Road at Morningside and Milner Avenues - Proposed Funding Arrangement (Ward 42 - Scarborough-Rouge River)
23. Preferred Strategy and 25-Year Implementation Plan for the City of Toronto Wet Weather Flow Management Master Plan
24. Leaf and Yard Waste Composting Services, Request for Proposals No. 9150-02-7246
25. Interest/Penalty Issue Associated with the Apportionment of Taxes
26. Toronto Police Service Parking Enforcement Unit, 2002 Operating Budget Variance Report as at June 30, 2002, and Request for a Draw from the City' Corporate Contingency Account
27. Toronto Police Service - 2002 Operating Budget Variance Report as at July 31, 2002, and Use of Any Year-End Surplus Funds
28. Pre-approval Request for 2003-2007 Capital Projects
29. 2002 Third Quarter Capital Variance Report

Clause

- 30. Third Quarter 2002 Operating Variance Report
- 31. 2003 Interim Operating Budget Estimates
- 32. 2003 Water and Wastewater Rate Increase and Rate Projections for 2003-2007
- 33. Toronto Port Authority 2001 and 2002 Recommended Capital Budgets
- 34. Other Items Considered by the Committee