

THE CITY OF TORONTO

City Clerk's Division

**Minutes of the Joint Meeting of the
Policy and Finance Committee
and the Budget Advisory Committee**

Meeting No. 2

Monday, February 18, 2002

The Budget Advisory Committee met jointly on Monday, February 18, 2002, in the Council Chamber, City Hall, Toronto, commencing at 9:45 a.m.

Attendance

Members were present for some or all of the time period indicated.

	9:45 a.m. to 12:35 p.m.	1:15 p.m. to 6:25 p.m.
Councillor David Shiner, Chair	X	X
Councillor Paul Sutherland, Vice Chair		X
Councillor Sandra Bussin	X	
Councillor Olivia Chow	X	
Councillor Norm Kelly	X	X
Mayor Mel Lastman	R	R
Councillor Gloria Lindsay Luby	X	X
Councillor Pam McConnell	X	X
Councillor Denzil Minnan-Wong	X	
Councillor Ron Moeser	X	
Councillor Case Ootes	R	
Councillor Joe Pantalone	X	
Councillor Jane Pitfield	X	
Councillor Kyle Rae	X	X
Councillor David Soknacki	X	X

Also Present:

Councillor Brian Ashton	Councillor Chris Korwin-Kuczynski
Councillor Frank DiGiorgio	Councillor George Mammoliti
Councillor Irene Jones	Councillor Michael Walker

2.1 Deputations on the 2002 Capital and Operating Budgets

The Policy and Finance Committee and the Budget Advisory Committee met to hear deputations on the 2002 Capital and Operating Budgets.

The following persons appeared before the Policy and Finance Committee and the Budget Advisory Committee in connection with the foregoing matter:

- Ms. Elyse Allen, President and Chief Executive Officer, Toronto Board of Trade, and filed a written submission;
- Mr. Derik Hill, Resident, and filed a written submission;
- Mr. Doug Carroll, Resident;
- Mr. Roger Roberts, Chair, TTC and Wheel Trans Advisory Committee on Accessible Transportation;
- Mr. Edward Dunn, TransHelp;
- Trustee Judi Codd, Toronto District School Board;
- Mr. Terence Reardon, Etobicoke Federation of Ratepayers and Residents Association, and filed a written submission;
- Ms. Moira Bacon, YWCA;
- Ms. Patience Moses-Essien; Resident;
- Dr. Phil Berger, and filed a written submission;
- Ms. Helen Riley, Feet on the Street, and filed a written submission;
- Ms. Maureen Adams, United Way of Greater Toronto, Community Voices of Support;

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- Ms. Janet Maher, President, Community Social Planning Council of Toronto;
- Ms. Ratna Omidvar, Executive Director, Maytree Foundation;
- Mr. Keith McNair, President, Toronto Neighbourhood Centres;
- Dr. Thomis Lav Svoboda, Resident, and filed a written submission;
- Ms. Carol Veacock, Seaton House, and filed a written submission;
- Ms. Gail Yardy, Resident, and filed a written submission;
- Ms. Emily Kovacs, Resident, and filed a written submission;
- Ms. Tracy Garbutt, Woman's Residence Clients, and filed a written submission;
- Mr. Wade Arsenault, Resident;
- Mr. Terry Thompson, Resident;
- Mr. Richard Langlois, Resident, and filed a written submission;
- Mr. Fred Skogland, Resident;
- Ms. Stella Coady, Resident;
- Ms. Teenia Chandler, Resident;
- Mr. Sean Shipley, Resident, and filed a written submission;
- Mr. Donald Davies, Resident, and filed a written submission;
- Mr. Paul Edwards on behalf of Mr. Tony Salmon, Resident, and filed a written submission;
- Mr. Nixon Charlemont, Resident, and filed a written submission;
- Mr. Tony Simmons, Resident;
- Mr. Kim Tomczak, President, Toronto Arts Council, and filed a written submission;
- Mr. Jonathon Barker, Board of Directors, Toronto Arts Council, and filed a written submission;
- Ms. Wilma Morrison, Kidshaven Childcare Centre, and filed a written submission;

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- Ms. Jane Mercer, Executive Co-ordinator, Toronto Coalition for Better Childcare;
- Ms. Janet Davis, Resident;
- Ms. Susan Fletcher, Applegrove Community Complex, on behalf of Ms. Miriam Bensimon, Early Years Action Group, and filed a written submission;
- Ms. Lorna Duquette, Vice Chair, Board of Directors, Agincourt Community Services Association;
- Reverend Kevin Flynn, St. Stephen's Community House, and filed a written submission;
- Mr. Richard DeGaetano, Community Social Planning Council;
- Ms. Desiree Rose, Community Information of the City of York;
- Ms. Sylvina Hollingsworth, Resident;
- Ms. Leela Viswanathan, President, Council of Agencies Serving South Asians, and filed a written submission;
- Ms. Judy Vellend, Homelessness Action Group, Trinity St. Paul's United Church;
- Ms. Elizabeth Buchanan, Network of Community Based Organizations of Downsview;
- Ms. Mia Kim, Doorsteps Neighbourhood Services;
- Ms. Carole Wilson, Resident, and filed a written submission;
- Mr. Tim Rourke, Resident;
- Mr. Ken Amoroso, Membership Secretary, CUPE Local 79, and filed a written submission;
- Dr. Patricia Cavanagh, MD, PRCP(C), Toronto Western Hospital;
- Ms. Sarah Doucette, Swansea Resident, and filed a written submission;
- Ms. Josie Ricciardi, Regent Park Community Health Centre, and filed a written submission;
- Ms. Reggie Hookey, Resident;
- Ms. Janice Bellmore, Resident;

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- Ms. Beloved Always, Resident;
- Mr. Bruce Connor, Resident;
- Mr. John Sewell, on behalf of Ms. Anna Willatts, The Toronto Police Accountability Coalition, and filed a written submission;
- Ms. Soonnu Khursigara, Willowridge Information and Recreation;
- Ms. Evergean Dockery, Learning Enrichment Foundation, York Before and After Care Program, and filed various communications and a petition with approximately 239 signatures in support of the Before and After School Programs;
- Ms. Claudia Mann, Fred Victor Centre;
- Ms. Tahmena Bokhari on behalf of Ms. Sangeeta Subramanian, South Asian Women's Centre;
- Mr. Chung Tang, Chinese Canadian National Council;
- Mr. George Dubauskas, Friends of the Swansea Memorial Library;
- Ms. Vicki Vancas, Secretary, Board of Director, Swansea Area Ratepayers' Association, and filed a written submission;
- Mr. Daniel Heap, Toronto Disaster Relief Committee;
- Ms. Pat Costelo, Organization Childspace Daycare, and filed a written submission;
- Ms. Cheryl DeGras, School Based Child Care Committee, Woodgreen Community Centre, and filed a written submission;
- Mr. Eric Moran, North York Aquatic Club, and filed a petition with approximately 578 signatures in opposition to the closures of the Toronto District School Board swimming pools;
- Ms. Christine Duckworth-Pilkington, CUPE Local 416, and filed a written submission;
- Ms. Mary Ann Presley, Resident;
- Ms. Colleen O'Donnell, Resident;
- Mr. Wayne Scott, Resident;
- Ms. Julie Nanquil, Toronto Youth Cabinet;

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- Mr. Kehinde Bah, Chair, Toronto Youth Cabinet;
- Mr. Ryan Teschner, Toronto Youth Cabinet, and filed a petition with approximately 124 signatures in support of the youth programs and services across the City;
- Ms. Erin Sampang, Toronto Youth Cabinet;
- Mr. Adrian Johnston, Toronto Youth Cabinet;
- Mrs. Robin Buyers, National Coalition Building Institute, Toronto Chapter;
- Mr. John Cartwright, Toronto and York Region Labour Council;
- Ms. Tanya Gulliver, Chair, Metro Network for Social Justice;
- Mr. Peter Clutterbuck, Resident;
- Mr. Ron Hart, North York Cycling and Pedestrian Committee;
- Ms. Lynn Clay, Roncesvalles Village BIA, and filed a written submission;
- Ms. Fiona Nelson, Resident, and filed a written submission;
- Mr. Ken Frank, President, Scarborough Swim Club, and filed a petition with approximately 174 signatures in opposition to the closures of the Toronto District School Board swimming pools;
- Mr. Harry Beatty, Resident, and filed a written submission;
- Ms. Wendy Butrell, Resident;
- Ms. Sarah Climenhaga, Black Creek Regional Transportation Management Association;
- Ms. Sharon Filger, Child Care Advisory Committee of Toronto, and filed a written submission;
- Ms. Shelley Petrie, Toronto Environmental Alliance, and filed a written submission;
- Ms. Barbara Morgan, Resident;
- Mr. B.J. Jajj, Gerard India Bazaar BIA, and filed a written submission;
- Ms. Phylis Creighton, Raging Grannies, and filed a written submission;
- Mr. Bill Thomas, President, Swim Ontario;
- Mr. Sam Lewkowicz, Resident, and filed a written submission;

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- Ms. Rhona Swarbrick, Member, Toronto Pedestrian Committee, and filed a written submission;
- Mr. Roberto Villada, Doorsteps Neighbourhood Services;
- Mr. Hamish Wilson, Resident;
- Ms. Wendy Whittam, Resident;
- Mr. David Cunningham, Danforth by the Valley BIA;
- Mr. David Lance, Resident, and filed a written submission;
- Mr. Crawford Murphy, Resident;
- Mr. Tony Di Giovanni, on behalf of Mr. Louis Van Haastrecht, Toronto Environmental Coalition, and filed a written submission; and
- Mr. Duberlis Ramos, Executive Director of the Hispanic Development Council, and filed a written submission.

The following persons filed submissions with respect to the 2002 Capital and Operating Budgets, and copies thereof are on file in the office of the City Clerk:

- Ms. Sandra Capponi, PARC Case Manager, Parkdale Activity - Recreation Centre;
- Ms. Cynthia Dann-Beardsley, Resident;
- Ms. Uzma Shakir, Ontario Council of Agencies Servicing Immigrants;
- Ms. Nancy Winsor, Parent and Board Member, West End Parents Daycare; and
- Ms. Laura Lesko, Resident.

The Policy and Finance Committee and the Budget Advisory Committee adjourned its joint meeting at 6:35 p.m.

Chair