

**BUDGET ADVISORY COMMITTEE**  
**2003 CAPITAL AND OPERATING BUDGETS**  
**AGENDA**

- 1.25 WATER AND WASTEWATER SERVICES (CAPITAL AND OPERATING)
  - 1.25(a) BIOSOLIDS STUDY FUNDING
  - 1.25(b) FIELD INSPECTION OF LAND APPLICATION OF BIOSOLIDS FROM THE ASHBRIDGES BAY TREATMENT PLANT
- 1.26 CHILDREN'S SERVICES (CAPITAL AND OPERATING)
  - 1.26(a) CHILDREN AND YOUTH ACTION COMMITTEE'S 2003 ACTION PLAN FOR CHILDREN
  - 1.26(b) CHILDCARE OCCUPANCY COST AGREEMENTS WITH THE BOARDS OF EDUCATION
- 1.27 HOMES FOR THE AGED (CAPITAL AND OPERATING)
  - 1.27(a) REDESIGNATION OF ALBION LODGE AS A SUPPORTIVE HOUSING SITE FOR SENIORS
- 1.28 SHELTER, HOUSING AND SUPPORT (CAPITAL AND OPERATING)
  - 1.28(a) ONGOING CITY ADMINISTRATION OF PROVINCIAL FUNDING AND FUNDING APPROVALS FOR THE SUPPORTS TO DAILY LIVING PROGRAM, THE COMMUNITY PARTNERS PROGRAM AND THE REDIRECTION OF EMERGENCY HOSTEL FUNDING INITIATIVE - 2003
  - 1.28(b) MULTI-YEAR SHELTER STRATEGY FOR THE CITY OF TORONTO

- 1.29 SOCIAL DEVELOPMENT AND ADMINISTRATION (OPERATING)
- 1.30 SOCIAL SERVICES (OPERATING)
- 1.30(a) A RECONSTITUTED TORONTO SENIOR'S ASSEMBLY
- 1.31 2003-2012 CAPITAL BUDGETS - COMMUNITY SERVICES COMMITTEE
- 1.32 2003 OPERATING BUDGETS - COMMUNITY SERVICES COMMITTEE
- 1.33 REVIEW OF CITY EXPENDITURES ON SENIORS' SERVICES
- 1.34 RELEASE OF SENIORS' ADVOCATE'S REPORT: "REBUILDING RESPECT: A PROGRESS REPORT FOR SENIORS, NOVEMBER 2002"