

BUDGET ADVISORY COMMITTEE

2003 CAPITAL AND OPERATING BUDGETS

AGENDA

- 1.35 SERVICE IMPROVEMENT AND INNOVATION (OPERATING)
- 1.36 FLEET MANAGEMENT SERVICES (CAPITAL AND OPERATING)
- 1.36(a) FLEET MAINTENANCE SAVINGS REALIZED THROUGH ACCELERATED VEHICLE REPLACEMENT
- 1.36(b) STATUS UPDATE ON FLEET SERVICES
GARAGE CONSOLIDATION AND REORGANIZATION IMPLEMENTATION
- 1.37 FACILITIES AND REAL ESTATE (CAPITAL AND OPERATING)
- 1.38 INFORMATION AND TECHNOLOGY (CAPITAL AND OPERATING)
- 1.39 CITY CLERK'S (CAPITAL AND OPERATING)
- 1.40 CORPORATE COMMUNICATIONS (CAPITAL AND OPERATING)
- 1.40(a) BRIEFING NOTE - CORPORATE COMMUNICATIONS
- 1.41 COURT SERVICES (CAPITAL AND OPERATING)
- 1.41(a) BRIEFING NOTE - COURT SERVICES
- 1.42 HUMAN RESOURCES (OPERATING)
- 1.43 LEGAL (OPERATING)
- 1.44 2003-2012 CAPITAL BUDGET - ADMINISTRATION COMMITTEE
- 1.45 2003 OPERATING BUDGET - ADMINISTRATION COMMITTEE