

BUDGET ADVISORY COMMITTEE
2003 CAPITAL AND OPERATING BUDGETS

AGENDA

- 1.24 CHILDREN'S SERVICES (OPERATING)
 - 1.24(a) CHILDREN AND YOUTH ACTION COMMITTEE'S
2003 ACTION PLAN FOR CHILDREN
- 1.25 HOMES FOR THE AGED (OPERATING)
- 1.26 SHELTER, HOUSING AND SUPPORT (OPERATING)
 - 1.26(a) MULTI-YEAR SHELTER STRATEGY FOR THE CITY OF TORONTO
 - 1.26(b) 2003 BUDGET SUBMISSION: EXPANSION OF CENTRAL
FAMILY INTAKE TO INCLUDE SINGLE ADULTS AND YOUTH
- 1.27 TORONTO POLICE SERVICE AND BOARD
 - 1.27(a) TORONTO POLICE SERVICE – 2003 CAPITAL BUDGET SUBMISSION
 - 1.27(b) TORONTO POLICE SERVICE – 2003
OPERATING BUDGET SUBMISSION
 - 1.27(c) TORONTO POLICE SERVICES BOARD
2003 OPERATING BUDGET SUBMISSION
 - 1.27(d) TORONTO POLICE SERVICE – PARKING ENFORCEMENT UNIT
2003 OPERATING BUDGET SUBMISSION
- 1.28 COUNCIL (OPERATING)
 - 1.28(a) CITY OF TORONTO 2003 BUDGET

1.29 NON-PROGRAM EXPENDITURES AND REVENUES

1.29(a) INSURANCE RESERVE FUND ADEQUACY

2. TORONTO POLICE SERVICE - 2002 OPERATING BUDGET VARIANCE REPORT AS AT AUGUST 31, 2002
- 2(a). TORONTO POLICE SERVICE - 2002 OPERATING BUDGET VARIANCE REPORTS AS AT SEPTEMBER 30, 2002 AND OCTOBER 31, 2002 AND PARKING ENFORCEMENT UNIT - 2002 OPERATING BUDGET VARIANCE REPORT AS AT SEPTEMBER 30, 2002
- 2(b). TORONTO POLICE SERVICES BOARD - 2002 OPERATING BUDGET VARIANCE REPORT AS AT AUGUST 31, 2002
- 2(c). TORONTO POLICE SERVICE PARKING ENFORCEMENT UNIT - 2002 OPERATING BUDGET VARIANCE REPORT AS AT AUGUST 31, 2002