

BUDGET ADVISORY COMMITTEE

AGENDA

MEETING NO. 14

1. Final Year-end 2002 Capital Variance Report
2. Final Year-end 2002 Operating Variance Report
3. 2003 First Quarter Capital Variance Report
4. 2003 First Quarter Operating Variance Report
5. Contracting Out Building Cleaning Services for Designated City Buildings Occupied by the Toronto Police Service (Wards 19, 24 and 27)
6. Subway Expansion Plan
7. Central Waterfront Transit
8. Procurement Authorization Davisville Carhouse Roofing Rehabilitation Contract S5-27
9. Actual World Youth Day 2002 Expenditures
10. Final Report on World Youth Day 2002