
PLEASE NOTE DATE AND LOCATION OF MEETING

WORKS COMMITTEE

**AGENDA
MEETING No. 7**

Date of Meeting: Thursday, September 4, 2003 **Enquiry:** Trudy Perrin
Time: 9:30 a.m. **Committee Administrator**
Location: Committee Room 2 **(416) 392-8027**
City Hall **tperrin@toronto.ca**
100 Queen Street West

**DECLARATIONS OF INTEREST PURSUANT TO
THE MUNICIPAL CONFLICT OF INTEREST ACT**

CONFIRMATION OF MINUTES.

DEPUTATIONS/PRESENTATIONS:

- 1. Winter Maintenance on Sidewalks, Snow Clearing, Sanding and Salting - District 1, Area 1 - Quadrant A
Contract No. 03D1-159TR, Tender Call No. 185-2003
(Parts of Wards 16, 22, 25, 26, 27, 28, 29, 30, 31 and 32)**

Deputation Item - Scheduled for 10:15 a.m.

Joint report (August 26, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) Contract No. 03D1-159TR, Tender Call No. 185-2003, winter maintenance on City of Toronto sidewalks, snow clearing, sanding and salting, District 1 Area 1 - Quadrant A, during the 2003-2004, 2004-2005, 2005-2006, 2006-2007 and 2007-2008 winter seasons, be awarded to Queensway Excavating & Landscaping Ltd. in the amount of \$2,448,580.04 (for a five-year term) including all taxes and

charges and estimated Adjusting Index escalation, being the lowest Tender received; and

- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

- 1(a).** Communication (July 22nd, 2003) from Mr. Robin Beamish, Vice-President, K.J. Beamish Construction Co. Ltd., requesting the opportunity to appear before the Committee with respect to the award of Contracts Nos. 03D1-159TR and 03D1-161TR.

**2. Winter Maintenance on Sidewalks, Snow Clearing, Sanding and Salting, District 1, Area 1 - East York
Contract No. 03D1-161TR, Tender Call No. 187-2003
(Wards 16, 22, 25, 26, 27, 28, 29, 30, 31 and 32)**

Deputation Item - Scheduled for 10:15 a.m.

Joint report (August 26, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) Contract No. 03D1-161TR, Tender Call No. 187-2003, winter maintenance on City of Toronto sidewalks, snow clearing, sanding and salting, District 1 Area 1 - East York, during the 2003-2004, 2004-2005, 2005-2006, 2006-2007 and 2007-2008 winter seasons, be awarded to Sidcon Contracting Limited in the amount of \$2,475,903.80 (for a five-year term) including all taxes and charges and estimated Adjusting Index escalation, being the lowest Tender received; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

- 2(a).** Communication (July 22nd, 2003) from Mr. Robin Beamish, Vice-President, K.J. Beamish Construction Co. Ltd., requesting the opportunity to appear before the Committee with respect to the award of Contracts Nos. 03D1-159TR and 03D1-161TR.

**3. Wet Weather Flow Management Master Plan and
Wet Weather Flow Management Policy**

Deputation Item - Scheduled for 10:30 a.m.

Report (August 28, 2003) from the Commissioner of Works and Emergency Services recommending that:

- (1) the final Wet Weather Flow Management Master Plan (July 2003) be adopted and the 2004 Water and Wastewater Operating Budget be increased by \$450,000 to

reflect the additional staff resources needed to advance the Class Environmental Assessment process for specific projects identified in the plan;

- (2) the Wet Weather Flow Management Master Policy (August 2003) be adopted;
 - (3) the Commissioner of Works and Emergency Services report back in 2004 with wet weather flow management guidelines and by-law(s) which may be necessary to support the implementation of the Policy;
 - (4) a Community Outreach Program to support the implementation of the Wet Weather Flow Management Master Plan be funded annually in the amount of \$250,000 per year from the Water and Wastewater Services Capital Budget and that the Toronto and Region Conservation Authority (TRCA) administer this Program in consultation with an interdepartmental City team and report annually to the Works Committee summarizing the projects funded; and
 - (5) the appropriate City officials be granted the authority to give effect thereto.
- 3(a).** Communication (June 23, 2003) from Mr. John Hopkins, Toronto, Ontario.
- 3(b).** Communication (August 3, 2003) from Mr. Hy Schwartz, Toronto, Ontario.
- 3(c).** Communication (August 11, 2003) from Ms. Karen Buck, President, Citizens for a Safe Environment.
- 3(d).** Communication (August 21, 2003) from Mr. A.P. Lino Grima, Member, WWFMMP Steering Committee; Chair, Toronto RAP/PAC Education Committee; and Retired Faculty Member, University of Toronto.

4. Wet Weather Flow Management Master Plan - Funding Mechanisms

Deputation Item - Scheduled for 10:30 a.m.

Joint report (August 26, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) the 2004 capital requirements for the Wet Weather Flow Management Master Plan be funded entirely from the water rates, as established during the 2004 Operating and Capital budget submission process;
- (2) Council approve in principle the concept of development charges and a stormwater management charge related to a property's contribution to wet weather flow runoff, together with a surcharge in water rates, as components of the longer term funding for the Wet Weather Flow Management Master Plan's 25 implementation schedule;

- (3) the Chief Financial Officer and Treasurer in consultation with the Commissioner of Works and Emergency Services review the funding requirements for the implementation of the Wet Weather Flow Management Master Plan and the feasibility of alternative funding mechanisms annually through subsequent submissions of the Water and Wastewater Services Operating and Capital Budget and in conjunction with the annual water rate process; and
- (4) the appropriate City officials be granted the authority to give effect thereto.

**5. New and Emerging Technologies, Policies and Practices
Request for Expressions of Interest No. 9155-03-7283**

Deputation Item - Scheduled for 11:00 a.m.

Joint report (August 15, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer respecting the results of the Request for Expressions of Interest No. 9155-03-7283 for the provision of New and Emerging Technologies for Management of Residual Municipal Solid Waste, to be considered in conjunction with a companion report carrying recommendations on the workplan and timing for an environmental assessment and associated procurement process through a Request for Qualification and Request for Proposals; advising that the responses to the REOI have demonstrated the interest of the marketplace in implementing new and emerging technologies to manage the City's residual solid waste and provided useful feedback to help the City in its selection and identification of appropriate systems; and recommending that this report be received for information.

**5(a). New and Emerging Technologies, Policies and Practices
Environmental Assessment Timeframe and Workplan**

Report (August 21, 2003) from the Commissioner of Works and Emergency Services recommending that:

- (1) the City of Toronto, under the direction of the Commissioner of Works and Emergency Services, undertake an individual environmental assessment as set out under the requirements of the Ontario Environmental Assessment Act for the management of the City of Toronto's residual solid waste, which addresses all phases of planning and decision-making, including: (i) need; (ii) the choice of policies and practices and technology(ies); and (iii) the siting of facilities;
- (2) the Commissioner of Works and Emergency Services be authorized to hire a consultant through a Request for Proposals process based on a budget ceiling of \$225,000 net of GST rebate to provide consulting services to assist staff to carry out the individual environmental assessment cited in Recommendation No. (1)

- and associated Request for Qualifications and Request for Proposals procurement processes;
- (3) the Commissioner of Works and Emergency Services be authorized to issue a Request for Qualifications in 2003 for one or more new and emerging technology small-scale research facilities and report to the Works Committee no later than January 2004 on the outcome of the Request for Qualifications; and
 - (4) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

COMMUNICATIONS/REPORTS

WATER AND WASTEWATER SERVICES

6. Award of Consulting Services for Transmission Operations Optimizer Study - Request for Proposals No. 9117-03-7339

Joint report (August 14, 2003) from the Commissioner of Works and Emergency Services and Chief Financial Officer and Treasurer recommending that:

- (1) authority be granted to enter into a memorandum of understanding (MOU) with the Region of York based on the principles contained in this report and otherwise on such terms and conditions satisfactory to the Commissioner of Works and Emergency Services and in a form satisfactory to the City Solicitor;
- (2) subject to approval of Recommendation No. (1), authority be granted to award the Transmission Operations Optimizer study to MacViro Consultants Inc. at a lump sum price of \$1,009,403.00, plus an allowance of \$150,000.00 for additional sampling and analysis, plus a contingency allowance of \$115,900.00 for potential additional work if deemed necessary and authorized by the Commissioner of Works and Emergency Services, for a total of \$1,275,303.00, (GST and disbursements included);
- (3) authority be granted to enter into an agreement with MacViro Consultants Inc. to carry out this assignment, such agreement to contain clauses satisfactory to the Commissioner of Works and Emergency Services and in a form satisfactory to the City Solicitor; and
- (4) the appropriate City officials be directed to take the necessary action to give effect thereto.

7. Co-generation Interconnection Agreement with Toronto Hydro-Electric System Limited for Humber Treatment Plant (Ward 5 - Etobicoke-Lakeshore; Ward 13 - Parkdale-High Park)

Report (August 8, 2003) from the Commissioner of Works and Emergency Services recommending that:

- (1) the Department negotiate and enter into an agreement with Toronto Hydro-Electric System Limited (THES), to permit direct connection of the two 2.35 MW co-generation units located at the Humber Treatment Plant (HTP) into the THES power grid system on terms and conditions satisfactory to the Commissioner of Works and Emergency Services, and in a form satisfactory to the City Solicitor; and
- (2) the appropriate City officials be directed to take the necessary action to give effect thereto.

8. Designation of Revised Pollution Prevention Plan Summary Form for Dental Sector

Report (August 11, 2003) from the Commissioner of Works and Emergency Services recommending that:

- (1) the attached Pollution Prevention Plan and Plan Summary Form, be designated for use by dentists; and
- (2) authority be granted to introduce a by-law to amend Municipal Code, Chapter 681, to permit the designation of combined pollution prevention plan and pollution prevention plan summary documents, and to provide that they be filed with the Commissioner every two years, in lieu of the submission requirements for the individual forms currently set out in Chapter 681.

9. Increased Rate for Sanitary Discharge Agreements

Report (August 14, 2003) from the Commissioner of Works and Emergency Services recommending that:

- (1) Municipal Code c. 849, Water and Sewage Services, ARTICLE II – Rates, be amended by adding a section setting the rate for the treatment of discharges into a City sanitary or combined sewer where water is obtained from a private waterworks system, (the Sanitary Discharge Rate) at \$0.6082 cents per cubic metre, effective from the 1st day of October, 2002;

- (2) all industries presently under agreement be advised that effective October 1, 2002, the charge for treatment of water obtained from a private waterworks system shall be increased to \$0.6082 cents per cubic metre;
- (3) authority be granted to introduce the necessary by-law to implement these recommendations; and
- (4) the appropriate City officials be authorized and directed to take the necessary actions to give effect thereto.

10. 2003 Research in Water Treatment

Report (August 11, 2003) from the Commissioner of Works and Emergency Services recommending that:

- (1) authority be granted to provide the City of Toronto's annual subscription to the American Water Works Association Research Foundation in the amount of \$62,300 for 2003;
- (2) authority be granted to continue the City's partnership with and contribute \$50,000 to Ontario Water Works Research Consortium;
- (3) authority be granted to contribute \$50,000 to the Research Chair in Water Treatment at the University of Waterloo; and
- (4) the appropriate City officials be authorized to take the necessary actions to give effect thereto.

11. Installation of Private Drain Connections, Water Services and Miscellaneous Works Within Area 1, District 1 - Contract No. 04D1-510WS, Tender Call No. 228-2003 (Wards 16, 22, 26, 28, 29, 30, 31 and 32)

Joint report (August 21, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) Contract No. 04D1-510WS, Tender Call No. 228-2003 for the installation of private drain connections, water services and miscellaneous works in various locations within Area 1, District 1, be awarded to Aecon Utilities, a division of Aecon construction Group Inc., in the amount of \$3,063,699.44, including all taxes and charges being the lowest Tender received;

- (2) flat rates for water and sewer drain connections for residential single family dwellings in District 1 be established as of January 1, 2004 for a period of 24 months. The cost of the new flat rates for services shall be as follows (including GST);

19mm (3/4 inch) diameter water service connection	\$2,900.00
25mm (1 inch) diameter water service connection	\$3,100.00
150mm (6 inch) diameter private sanitary, combined drain or storm sewer connection	\$5,900.00
Water service disconnect	\$550.00 (if necessary)
Sewer drain disconnect	\$750.00 (if necessary)
Cancel each service application	\$100.00 (if necessary)
Surcharge for winter condition	NIL

- (3) the costs for servicing industrial, commercial or institutional buildings be established based on the unit rates contained within proper area contract; and
- (4) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

12. Installation of Private Drain Connections, Water Services and Miscellaneous Works Within Area 2, District 1 - Contract No. 04D1-520WS, Tender Call No. 229-2003 (Wards 14, 18, 19, 20, 21, 22, 27 and 28)

Joint report (August 21, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) Contract No. 04D1-520WS, Tender Call No. 229-2003 for the installation of private drain connections, water services and miscellaneous works in various Locations within Area 2, District 1, be awarded to Vipe Construction Ltd., in the amount of \$2,886,640.65, including all taxes and charges being the lowest Tender received;
- (2) flat rates for water and sewer drain connections for residential single family dwellings in District 1 be established as of January 1, 2004 for a period of 24 months. The cost of the new flat rates for services shall be as follows (including GST):

19mm (3/4 inch) diameter water service connection	\$2,900.00
25mm (1 inch) diameter water service connection	\$3,100.00
150mm (6 inch) diameter private sanitary, combined drain or storm sewer connection	\$5,900.00
Water service disconnect	\$550.00 (if necessary)
Private drain disconnect	\$750.00 (if necessary)
Cancel each service application	\$100.00 (if necessary)
Surcharge for winter condition	NIL

- (3) the costs for servicing industrial, commercial or institutional buildings be established based on the unit rates contained within proper area contract; and
- (4) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

13. Installation of Private Drain Connections, Water Services and Miscellaneous Works Within Area 3, District 1 - Contract No. 04D1-530WS, Tender Call No. 230-2003 (Wards 11, 12, 13, 14, 15, 17, 18, 19 and 21)

Joint report (August 21, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) Contract No. 04D1-530WS, Tender Call No. 230-2003 for the installation of private drain connections, water services and miscellaneous works in various locations within Area 3, District 1, be awarded to Utility Force Inc., in the amount of \$2,598,264.95, including all taxes and charges being the lowest Tender received;
- (2) flat rates for water and sewer drain connections for residential single family dwellings in District 1 be established as of January 1, 2004 for a period of 24 months. The cost of the new flat rates for services shall be as follows (including GST):

19mm (3/4 inch) diameter water service connection	\$2,900.00
25mm (1 inch) diameter water service connection	\$3,100.00
150mm (6 inch) diameter private sanitary, combined drain or storm sewer connection	\$5,900.00
Water service disconnect	\$550.00 (if necessary)
Sewer drain disconnect	\$750.00 (if necessary)
Cancel each service application	\$100.00 (if necessary)
Surcharge for winter condition	NIL

- (3) the costs for servicing industrial, commercial or institutional buildings be established based on the unit rates contained within proper area contract; and
- (4) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

**14. Installation of Water and Sewer Services - District 3
Contract No. 04D3-300WS, Tender Call No. 231-2003
(Wards 7, 8, 9, 10, 11, 12, 15 and 16)**

Joint report (August 20, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) Contract No. 04D3-300WS, Tender Call No. 231-2003 for the installation of water and sewer services - various locations (west of Bathurst Street) within District 3, be awarded to OJCR Construction Ltd., in the amount of \$2,134,720.62 including all taxes and charges being the lowest tender received;
- (2) flat rates for water and sewer connections for residential single family dwellings in District 3 be established as of January 1, 2004. The cost of the new flat rates for services are as follows (including GST):

19mm (3/4 inch) diameter water service connection	\$1,400.00
25mm (1 inch) diameter water service connection	\$1,600.00
150mm (6 inch) diameter sewer service connection	\$4,350.00
Water service disconnect	\$180.00 (if necessary)
Sewer drain disconnect	\$600.00 (if necessary)
Cancellation of service application	\$100.00 (if necessary)
Surcharge for winter condition	NIL

- (3) the costs for servicing industrial, commercial or institutional buildings within District 3 (west of Bathurst Street) be established based on the unit rates contained within Contract No. 04D3-300WS, Tender Call No. 231-2003; and
- (4) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

**15. Installation of Water and Sewer Services - District 3
Contract No. 04D3-301WS, Tender Call No. 241-2003
(Wards 10, 23, 24, 25, 26, 33 and 34)**

Joint report (August 20, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) Contract No. 04D3-301WS, Tender Call No. 241-2003 for the installation of water and sewer services - various locations (east of Bathurst Street) within District 3, be awarded to Finch Paving (1993) Ltd., in the amount of \$2,074,692.55 including all taxes and charges being the lowest tender received;

- (2) flat rates for water and sewer connections for residential single family dwellings in District 3 be established as of January 1, 2004. The cost of new flat rates for the services are as follows (including GST):

19mm (3/4 inch) diameter water service connection	\$1,400.00
25mm (1 inch) diameter water service connection	\$1,600.00
150mm (6 inch) diameter sewer service connection	\$4,350.00
Water service disconnect	\$180.00 (if necessary)
Sewer drain disconnect	\$600.00 (if necessary)
Cancellation of service application	\$100.00 (if necessary)
Surcharge for winter condition	NIL

- (3) the costs for servicing industrial, commercial or institutional buildings within District 3 (east of Bathurst Street) be established based on the unit rates contained within Contract No. 04D3-301WS, Tender Call No. 241-2003; and
- (4) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

**16. Installation of Water and Sewer Services - District 4
Contract No. 04D4-302WS, Tender Call No. 257-2003
(Wards 35, 36, 37, 28, 39, 40, 41, 42, 43 and 44)**

Joint report (August 21, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) Contract No. 04D4-302WS, Tender Call No. 257-2003 for the installation of water and sewer services - various locations within District 4, be awarded to OJCR Construction Ltd., in the amount of \$2,036,980.45 including all taxes and charges, being the lowest tender received;
- (2) flat rates for water and sewer connections for residential single family dwellings in District 4 be established as of January 1, 2004. The cost of the new flat rates for services are as follows (including GST):

19mm (3/4 inch) diameter water service connection	\$2,100.00
25mm (1 inch) diameter water service connection	\$2,300.00
150mm (6 inch) diameter sewer service connection	\$4,700.00
Water service disconnect	\$180.00 (if necessary)
Sewer Service disconnect	\$500.00 (if necessary)
Cancellation of service application	\$100.00 (if necessary)
Surcharge for winter condition	NIL

- (3) the costs for servicing industrial, commercial or institutional buildings within District 4 be established based on the unit rates contained within Contract No. 04D4-302WS, Tender Call No. 257-2003; and
- (4) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

17. Installation of Private Drain Connections, Water Services and Miscellaneous Works Within Area 4, District 2 - Contract No. 03D2-540WS, Tender Call No. 315-2002 (Wards 1, 2, 3, 4, 5, and 6)

Joint report (August 22, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) Contract No. 03D2-540WS, Tender Call No. 315-2002, with Co-X-Co Construction Limited, for the installation of private drain connections, water services and miscellaneous works within Area 4, District 2, be extended, at the unit rates originally tendered, for one year, commencing January 1, 2004 through to and including December 31, 2004, without provision for contract extension for 2005, in the total amount not to exceed \$1,900,000.00 including all charges and taxes;

- (2) new flat rates as of January 1, 2004, be set for private drain and water service connections for residential, single family dwellings in District 2. The cost of new flat rates for services shall be adjusted, as follows (including all charges and taxes):

19 mm (3/4") dia. water service -	\$2,500.00
25 mm (1") dia. water service -	\$2,900.00
100 mm (4") dia. sanitary or combined sewer service -	\$5,000.00
125 mm (5") dia. storm sewer service connection -	\$5,000.00
Water service disconnect -	\$350.00 (if necessary)
Sewer service disconnect -	\$700.00 (if necessary)
Cancellation of each service application -	\$100.00 (if necessary)
Surcharge for winter condition -	Nil

- (3) the costs for servicing industrial, commercial or institutional buildings be based on the unit rates contained within Contract No. 03D2-540WS, Tender Call No. 315-2002; and
- (4) the appropriate City officials be authorized to take the necessary action to give effect thereto.

18. Increase in Blanket Contract Amounts for Installation of Private Drain Connections, Water Services and Miscellaneous Works - Contracts Nos. 02D1-510WS, 02D1-520WS and 02D1-530WS - District No. 1; and Contract No. 03D2-540WS - District No. 2.

Report (August 7, 2003) from the Commissioner of Works and Emergency Services recommending that:

- (1) the blanket contracts contained in the report be amended to the increased amount as indicated therein to accommodate the revised requirements; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

19. Hydrofluosilicic Acid - Request for Quotation No. 6611-03-3196

Joint report (August 21, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) the quotation submitted by Lucier Chemical Industries Ltd. in the amount of \$316.24 per tonne including GST, for the supply and delivery of approximately 1,530 metric tonnes annually of Hydrofluosilicic Acid to be used for fluoridation of drinking water at the R.C. Harris, R.L. Clark, F.J. Horgan and the Island Filtration Plants, for the period January 1, 2004 to December 31, 2004, with an option to renew for two additional one-year periods, (if terms, conditions and pricing are acceptable to both parties prior to renewal) in accordance with specifications, as required by the Works and Emergency Services Department, for a total estimated expenditure of \$483,844.91 including all charges and applicable taxes, be accepted being the lowest quotation received;
- (2) the option to renew for two additional one-year periods, January 1, 2005 to December 31, 2005, and January 1, 2006 and December 31, 2006, in the total amounts of \$483,844.91 including all charges and applicable taxes for the year 2005 and \$506,191.32 including all charges and applicable taxes for the year 2006 under the same terms and conditions be reviewed by the Commissioner of Works and Emergency Services in co-operation with the Purchasing Agent, providing the previous year(s) of the contract were performed satisfactorily, to ensure it is feasible to extend the contract at the quoted prices and that funds are available in the Department's Operational Budget for the renewal period;

- (3) provided that there is a favourable review, in accordance with Recommendation No. (2), the Commissioner of Works and Emergency Services be delegated the authority to exercise the options on the terms and conditions set out above and be authorized to instruct the Purchasing Agent to process the necessary Purchase Orders; and
- (4) the appropriate officials be authorized to complete the necessary contract documents.

In Camera **In accordance with the Municipal Act, a motion is required for the Committee to meet privately and the reason must be stated.**

**20. Harbour Remediation and Transfer Inc.
Claim and Related Third Party Claims**

Confidential report (August 14, 2003) from the City Solicitor respecting the status of a series of lawsuits arising from the City's cancellation of a contract with Harbour Remediation and Transfer Inc. (HR&T), such report to remain confidential having regard that the subject matter relates to litigation or potential litigation affecting the municipality.

**21. West Nile Virus - Procedures and Works and Emergency Services Projects
Addressing Improperly Drained Water**

Report (August 18, 2003) from the Commissioner of Works and Emergency Services providing an update on the type of projects that have been undertaken as a result of improperly drained water where there is an acknowledged danger of breeding mosquitoes and thus the West Nile Virus, and the procedures followed in undertaking these activities, as requested by the Committee at its meeting of July 3, 2003; and recommending that this report be received for information.

22. Staff Responses to OZZ Corporation's Deputation to Works Committee

Joint report (August 12, 2003) from the Chief Financial Officer and Treasurer and the Commissioner of Works and Emergency Services responding to the request of the Committee at its meeting on July 3, 2003, with respect to the presentation made by Dr. Douglas Hart, Manager, Research and Development, Energy Solutions, OZZ Corporation, regarding the water metering program planned for the City; reiterating the benefits of adopting the staff recommended new, modern meter reading technology i.e., Fixed Area Network (FAN) along with upgrading the aging water infrastructure, allowing for wireless collection of data from the meter registers; and recommending that this report be received for information.

**23. Establishment of Water and Wastewater
Technical and Citizen Advisory Committees**

Report (August 20, 2003) from the Commissioner of Works and Emergency Services addressing how two advisory committees can be established that will allow public input to the Water and Wastewater Business Unit and maximize the value of their composition and input to the Unit, as requested by the Committee at its meeting of July 3, 2003 and in response to the action taken by City Council on July 22, 23 and 24, 2003; noting that the resources necessary to implement these activities will be reflected in the 2004 Operating Budget submissions for approval by Committee and Council, and that the resources required from other Divisions, and the reporting relationship, roles and mandates of the two proposed Advisory Committees will be covered in the start up report expected to be tabled with the Works Committee early in 2004; and recommending that this report be received for information.

SOLID WASTE MANAGEMENT SERVICES

24. Biosolids Disposal - Contingency Planning for Border Closure

Report (August 27, 2003) from the Commissioner of Works and Emergency Services recommending that:

- (1) the Commissioner of Works and Emergency Services be authorized to issue as an additional component of the previously approved Request for Proposals for contingency disposal capacity for residual solid waste:
 - (a) up to 30 days of contingency disposal capacity for biosolids, grits and screenings in the event of a U.S.-Canada border closure; and
 - (b) an optional provision of 31 to 180 days of additional contingency disposal capacity for biosolids, grits and screenings in the event of a U.S.-Canada border closure;
- (2) the Commissioner of Works and Emergency Services report to Works Committee on the results of the Request for Proposals cited in Recommendation No. (1) of this report in the first quarter of 2004 and provide recommendations regarding the procurement of contingency disposal capacity at that time; and
- (3) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

25. Apartment Working Group on Waste Diversion

Report (August 19, 2003) from the Commissioner of Works and Emergency Services recommending that:

- (1) a follow up to the “Apartment Blitz” be undertaken to ensure that all existing buildings are in full compliance with the recycling program as set out in the by-law and the requirements for adequate recycling equipment are met, contamination issues are addressed and education of residents (adequate signage) is occurring;
- (2) starting in June 2004, two additional staff (solid waste analyst positions) be hired to enforce participation in diversion programs, for monitoring and follow up; these staff could also liaise with Communication’s information officers to co-ordinate public education sessions for multi-family dwellings and the neighbouring schools for problem buildings;
- (3) a cart-based SSO demonstration project be undertaken this year in a multi-family dwelling (in Districts 1 or 2) in the range of 100 to 140 units in size, at a cost of approximately \$10,000 in order to determine the suitability of such a system as an option for multi-family dwellings to divert SSO;
- (4) waste composition studies be undertaken at the current deep collection pilot buildings and at other pilots to determine the quality of the organics being collected and the impact on the residual waste;
- (5) the Apartment Working Group continue to work on issues of cost sharing for the rollout of SSO collection to the multi-family sector, and continue to work on the planned timing for an organics collection rollout (dependent on processing capacity) and dependent on impacts on existing collection contracts;
- (6) the preparations to move multi-family dwellings to single stream recycling (collecting container and paper materials together) continue as planned with buildings in North York and Scarborough coming on line first in the fall of 2003; and
- (7) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

26. Capital Budget Cash Flow for the Dufferin Organics Processing Facility

Report (August 20, 2003) from the Commissioner of Works and Emergency Services recommending that:

- (1) a capital expenditure of \$1,253,000.00 net of G.S.T. rebate be approved for 2003 for Solid Waste Management Services under sub-project CSW004-5-1 for payments on the design-build contract for the Dufferin Organics Processing Facility and associated consulting contract subject to an offsetting reduction in spending under sub-project CSW004-3-5 for the expansion of the Dufferin Material Recovery Facility; and
- (2) appropriate City officials be authorized to take the necessary actions to give effect to Recommendation No. (1).

27. Operating Agreement for Dufferin Organics Processing Facility

Report (August 20, 2003) from the Commissioner of Works and Emergency Services recommending that the Commissioner of Works and Emergency Services be authorized to negotiate and enter into an agreement with CCI-TBN Toronto Inc. for the operation of the Dufferin Organics Processing Facility for a one-year term at prices not to exceed those shown in the companion In Camera report entitled "Operating Agreement for the Dufferin Organics Processing Facility, Supplemental Report on the Cost of Services", such agreement to be on the terms and conditions as described in this report and, in particular, in accordance with Appendix A attached to this report, and otherwise on terms and conditions consistent with this report and satisfactory to the Commissioner of Works and Emergency Services and in a form satisfactory to the City Solicitor.

In Camera In accordance with the Municipal Act, a motion is required for the Committee to meet privately and the reason must be stated.

27(a). Operating Agreement for Dufferin Organics Processing Facility Supplemental Report on the Cost of Services

Confidential report (August 20, 2003) from the Commissioner of Works and Emergency Services providing pricing information with respect to the Operating Agreement for the Dufferin Organics Processing Facility, such report to remain confidential having regard that the subject matter relates to the security of the property of the municipality.

28. Source Separated Organic Waste Processing Services - Halton Recycling Ltd.

Report (August 20, 2003) from the Commissioner of Works and Emergency Services recommending that:

- (1) the Commissioner of Works and Emergency Services be authorized to negotiate and enter into an agreement with Halton Recycling Ltd. to provide source separated organic waste processing services in accordance with the proposal submitted by Halton Recycling Ltd. dated August 19, 2003, for a term of two years beginning in 2004 plus up to three possible one-year extensions, to process up to 70,000 tonnes of source separated organic material per year at prices not to exceed those shown in the companion In Camera report entitled "Source Separated Organic Waste Processing Services, Halton Recycling Ltd., Supplemental Report on Cost of Services", such agreement to be on the terms and conditions described in this report and otherwise on terms and conditions consistent with this report and satisfactory to the Commissioner of Works and Emergency Services and in a form satisfactory to the City Solicitor; and
- (2) the Commissioner of Works and Emergency Services, in co-operation with the Purchasing Agent, be authorized to review the performance of the contractor for the contract period and at his discretion, provided that the contract was performed satisfactorily, exercise the first renewal option, and the second and third renewal options if applicable, on the same terms and conditions, and to instruct the Purchasing Agent to process the necessary contract extensions.

In Camera In accordance with the Municipal Act, a motion is required for the Committee to meet privately and the reason must be stated.

28(a). Source Separated Organic Waste Processing Services, Halton Recycling Ltd. - Supplemental Report on the Cost of Services

Confidential report (August 20, 2003) from the Commissioner of Works and Emergency Services providing information on the processing fees offered by Halton Recycling Ltd. with respect to source separated organic waste processing services, such report to remain confidential having regard that the subject matter relates to the security of the property of the municipality.

**29. Processing of Single Stream Recyclable Materials -
Request for Proposals No. 9150-03-7092**

Report (August 20, 2003) from the Commissioner of Works and Emergency Services recommending that:

- (1) the Commissioner of Works and Emergency Services be authorized to negotiate and enter into an agreement with Canada Fibers Ltd., being the preferred respondent, for the design, construction and operation of an expansion to the Dufferin Material Recycling Facility to process up to 85,000 tonnes per year of single stream recyclable materials for a term of seven years plus up to two additional one-year extensions at the prices stated in this report and in accordance with Request for Proposals No. 9150-03-7092 and the proposal submitted by Canada Fibers Ltd, such agreement to be on terms and conditions described in this report and otherwise on terms and conditions consistent with this report and satisfactory to the Commissioner of Works and Emergency Services and in a form satisfactory to the City Solicitor; and
- (2) the Commissioner of Works and Emergency Services, in co-operation with the Purchasing Agent, be authorized to review the performance of the contractor for the contract term and at his discretion, provided that the contract was performed satisfactorily, exercise the first renewal option, and the second renewal option if applicable, on the same terms and conditions, and to instruct the Purchasing Agent to process the necessary contract extensions.

**30. Cost to Amend Curbside Waste Collection Contract to Include
Source Separated Organics (SSO) Collection in the York Community
(Wards 7, 8, 9, 10, 11, and 12)**

Report (August 21, 2003) from the Commissioner of Works and Emergency Services recommending that:

- (1) the revised proposal dated August 20, 2003 received from Turtle Island Recycling under Contract No. 121-2000, Parts 1 and 2, and the proposal dated June 5, 2003 received from Miller Waste under Contract No. 121-2000, Part 3, be accepted and a Source Separated Organics (SSO) Green Bin Program be implemented in the York Community commencing September 21, 2004;
- (2) additional funds in the amount of approximately \$212,936.47 including all applicable taxes and charges be provided in the 2004 operating budget submission of the Solid Waste Management Services Division and additional funds in the amount of approximately \$2,054,600.40 including all applicable taxes and charges be provided for the remaining original term of the contract ending June 30, 2007 to cover the additional cost of operating the Green Bin SSO Program in the York Community; and

- (3) the appropriate officials be authorized and directed to take the necessary actions to give effect thereto.

31. Mechanical Litter Removal from City Sidewalks, Gutters, Boulevards and Laneways in Districts 1 and 2 - Request for Quotation No. 6033-03-3191

Joint report (August 21, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) authority be granted to enter into a contract for mechanical litter removal from City sidewalks, gutters, boulevards and laneways in Districts 1 and 2 (former Borough of East York and Cities of Etobicoke, Toronto and York), for the period March 15, 2004 to December 15, 2007, which includes the provision to increase service by up to an additional four weeks per year subject to favourable weather conditions and the option to renew for two additional one-year periods if terms and conditions are acceptable to both parties prior to renewal, in accordance with specifications required by the Works and Emergency Services Department, Solid Waste Management Services Division, with the lowest bidder, Sidcon Contracting Limited, in the total estimated amount of \$4,668,059.04 including all taxes and charges, plus applicable annual CPI adjustment on the anniversary date of the contract;
- (2) authority be granted to utilize a portion of the estimated annual cost savings of \$240,377.70, as outlined in the Comments Section of this report, to increase the service under this contract by up to an additional four weeks per year in the annual estimated amount of \$134,749.44, which totals \$538,997.76 including all taxes and charges for the four-year period March 15, 2004 to December 15, 2007 plus applicable annual CPI adjustment on the anniversary date of the contract;
- (3) the option to renew the contract with Sidcon Contracting Limited for mechanical litter removal from City sidewalks, gutters, boulevards and laneways in Districts 1 and 2 (former Borough of East York and Cities of Etobicoke, Toronto and York) for two additional one-year periods, March 15, 2008 to December 15, 2008, and March 15, 2009 to December 15, 2009, in the annual estimated amount of \$1,301,764.20 which totals \$2,603,528.40 including all taxes and charges plus applicable CPI adjustment on the anniversary of the contract, if all terms and conditions are acceptable to both parties prior to renewal be reviewed by the Commissioner of Works and Emergency Services Department in co-operation with the Purchasing Agent provided that the previous year(s) of the contract were performed satisfactorily, to ensure it is feasible to extend the contract at the estimated prices and that funds are available in the Works and Emergency Services Department, Solid Waste Management Services Division operating budgets for the renewal periods;

- (4) provided that there is a favourable review, in accordance with Recommendation No. (3), the Commissioner of Works and Emergency Services be delegated the authority to exercise the options on the terms and conditions set out above and be authorized to instruct the Purchasing Agent to process the necessary Contract Order; and
- (5) the appropriate officials be authorized and directed to take the necessary actions to give effect thereto.

32. Renewal of Option Years for Request for Quotation No. 9155-02-7321 for Distribution and Retail Sale of Special City Yellow Garbage Bags and Tags for the Yellow Bag Program for Commercial Waste Collection - Contract No. 47006814

Joint report (August 18, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) the City exercise the option to renew for additional one year with the current supplier, Home Hardware Stores Limited, in the total annual gross amount of \$186,950.40 including all charges and applicable taxes for the period September 3, 2003 to September 2, 2004;
- (2) the option to renew for one additional one-year period in the estimated annual gross amount of \$205,645.00 under the same terms and conditions be reviewed by the Commissioner of Works and Emergency Services, in co-operation with the Purchasing Agent, provided the distribution and retail service were performed at a satisfactory level, to ensure it is feasible to extend the contract and that funds are available in the Solid Waste Management Operating Budget for the renewal year period ending September 2, 2005;
- (3) provided that there is a favourable review, in accordance with Recommendation No. (2), the Commissioner of Works and Emergency Services be delegated the authority to exercise the option to renew on the terms and conditions set out above and be authorized to instruct the Purchasing Agent to process the necessary contract; and
- (4) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

**33. Removal of Household Hazardous Waste -
Request for Quotation No. 6034-03-3020**

Joint report (August 12, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) authority be granted to issue a contract to Buckham Transport Limited for Part 'A', the removal of Household Hazardous Waste (HHW) from City of Toronto depots and to respond to emergency spills of hazardous waste for the period January 1, 2004 to December 31, 2004, in the amount of \$705,718.77 including all taxes and charges in accordance with specifications as required by the Works and Emergency Services Department, Solid Waste Management Services Division, being the lowest Quotation received for Part 'A';
- (2) authority be granted to issue a contract to Hotz Environmental Services Incorporated for Part 'B', the removal of HHW from Environment Day temporary locations for the period April 1, 2004 to October 31, 2004, in the amount of \$191,433.70 including all taxes and charges, in accordance with specifications as required by the Works and Emergency Services Department, Solid Waste Management Services Division, being the lowest Quotation received for Part 'B';
- (3) the option to renew the contract with Buckham Transport Limited for Part 'A' for the two additional one-year periods January 1, 2005 to December 31, 2005, in the amount of \$726,890.33 including all taxes and charges, and January 1, 2006 to December 31, 2006, in the amount of \$748,697.04 including all taxes and charges, totalling \$1,475,587.37 including all taxes and charges, for the optional period January 1, 2005 to December 31, 2006 under the same terms and conditions, be reviewed by the Commissioner of Works and Emergency Services in co-operation with the Purchasing Agent, provided the first year of the contract was performed satisfactorily, to ensure it is feasible to extend the contract at the quoted prices and that funds are available in the Department's Operational Budget for the renewal periods;
- (4) the option to renew the contract with Hotz Environmental Services Incorporated for Part 'B' for the two additional one-year periods January 1, 2005 to December 31, 2005, in the amount of \$195,262.37 including all taxes and charges and January 1, 2006 to December 31, 2006, in the amount of \$199,167.62 including all taxes and charges totalling \$394,429.99 including all taxes and charges for optional period January 1, 2005 to December 31, 2006 under the same terms and conditions, be reviewed by the Commissioner of Works and Emergency Services in co-operation with the Purchasing Agent, provided the first year of the contract was performed satisfactorily, to ensure it is feasible to extend the contract at the quoted prices and that funds are available in the Department's Operational Budget for the renewal periods; and

- (5) provided that there is a favourable review, in accordance with Recommendations Nos. (3) and (4), the Commissioner of Works and Emergency Services be delegated the authority to exercise the option on the terms and conditions set out above and be authorized to instruct the Purchasing Agent to process the necessary Contract Orders.

34. Expanded Hours at City Transfer Stations

Report (August 12, 2003) from the Commissioner of Works and Emergency Services recommending that:

- (1) the Commissioner of Works and Emergency Services be authorized to expand the hours that small vehicles may use the transfer station sites as outlined in Attachment A; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

In Camera **In accordance with the Municipal Act, a motion is required for the Committee to meet privately and the reason must be stated.**

35. Counterclaim Against Recycle Plus Ltd. Arising Out of Termination of Contract

Confidential report (August 13, 2003) from the City Solicitor respecting a counterclaim against Recycle Plus Ltd. arising out of the termination of their contract, such report to remain confidential having regard that the subject matter relates to litigation or potential litigation affecting the property of the municipality.

36. Co-ordination of Waste Diversion and Disposal Initiatives in the Greater Toronto Area (GTA)

Report (August 20, 2003) from the Commissioner of Works and Emergency Services providing information on the status of co-operative efforts that are underway between the City of Toronto, the Regional Municipalities of York, Peel and Durham, and the Ministry of the Environment to co-ordinate waste diversion and disposal initiatives in the Greater Toronto Area; advising that staff are proceeding to participate in the retention of Earth Tech Canada and MacViro Consultants to analyze the recently received responses to the Request for Expressions for Interest for New and Emerging Technologies and undertake additional planning steps, and are also participating in retaining Kelleher Environmental and the Marketing Resource Group to prepare and distribute a Background document on GTA waste issues with an emphasis on waste diversion activities; and recommending that this report be received for information.

37. Update of Task Force 2010 Recommendations

Report (July 31, 2003) from the Commissioner of Works and Emergency Services providing an update on the status of Task Force 2010 programs; and recommending that this report be received for information.

TRANSPORTATION SERVICES

38. Intersection Safety Program to Reduce Red-Light Running

Report (August 27, 2003) from the Commissioner of Works and Emergency Services providing information on the safety benefits experienced during the red-light cameras pilot project between November 2000 and November 2002; and recommending that Council request the Government of Ontario, through the Ontario Ministry of Transportation, to extend the red-light camera legislation (Bill 102, as amended by Bill 149) for an indefinite period.

39. Pickering Town Line Agreement Renewal

Report (August 20, 2003) from the Commissioner of Works and Emergency Services respecting cost sharing and ongoing maintenance and repair of Pickering Town Line, a boundary road; and recommending that:

- (1) authorization be granted to execute an agreement between the City of Toronto and the City of Pickering, generally in accordance with the terms and conditions contained in the draft agreement appended to this report; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

40. Street Lighting Pole Replacement Program

Report (August 18, 2003) from the Commissioner of Works and Emergency Services recommending that approval be given, subject to funding availability, to the creation of a new program within the Transportation Services Division Capital Works Budget beginning in 2004 to fund the ongoing replacement of deteriorated street lighting poles.

41. Front Street West, Between York Street and Bay Street - Review of Parking Regulations on the South Side, in Front of Union Station (Ward 28 - Toronto Centre-Rosedale)

Report (August 26, 2003) from the Commissioner of Works and Emergency Services recommending that:

- (1) a five-space "Taxicab Stand", to be in effect at all times, be located on the south side of Front Street West, from a point 30.5 metres west of Bay Street to a point 31.5 metres further west; and
- (2) appropriate City officials be requested to take whatever action is necessary to give effect to the foregoing, including the introduction in Council of any Bills that may be required.

42. Acquisition of Ontario Bridge Management System

Report (August 20, 2003) from the Commissioner of Works and Emergency Services respecting the purchase of a bridge management program that was developed by the Ministry of Transportation of Ontario, and is currently being distributed through the Ontario Good Roads Association (OGRA) to Ontario municipalities; and recommending that:

- (1) Council authorize the Transportation Services Division to purchase the Ontario Bridge Management System at an administrative fee of \$100; and
- (2) Council give authorization to the Commissioner of Works and Emergency Services to sign the attached agreement with OGRA.

43. Rental of Articulated Wheel Loaders for Winter Maintenance on Collector and Local Roads in District 1, Area 1 - Contract No. 03D1-157TR, Tender Call No. 161-2003 (Part of Wards 22, 26, 27, 28, 29, 30, 31 and 32)

Joint report (August 21, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) Contract No. 03D1-157TR, Tender Call No. 161-2003, for the rental of articulated wheel loaders for winter maintenance on City of Toronto collector and local roads in District 1, Area 1, during the 2003-2004, 2004-2005, 2005-2006, 2006-2007 and 2007-2008 (December 1 through March 31) winter seasons, be awarded to United Rentals of Canada Inc., in the amount of \$827,441.50 (for a five-year term) including all taxes and charges, being the lowest Tender received; and

- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

44. Rental of Articulated Wheel Loaders for Winter Maintenance on Collector and Local Roads in District 1, Area 2 - Contract No. 03D1-182TR, Tender Call No. 184-2003 (Part of Wards 11, 12, 13, 14, 17, 18, 19, 20, 21 and 22)

Joint report (August 8, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) Contract No. 03D1-182TR, Tender Call No. 184-2003, for the rental of articulated wheel loaders for winter maintenance on City of Toronto collector and local roads in District 1, Area 2, during the 2003-2004, 2004-2005, 2005-2006, 2006-2007 and 2007-2008 (December 1 through March 31) winter seasons, be awarded to Changlin Machinery, in the amount of \$621,456.00 (for a five-year term) including all taxes and charges, being the lowest Tender received; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

45. Winter Maintenance for Sidewalk Snow Clearing, Sanding and Salting of Dundas Street West to Lake Ontario, Mississauga Border to Humber River - District 2, South - Contract No. 03D2-130TW, Tender Call No. 167-2003 (Wards 4, 5 and 6)

Joint report (August 22, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) Contract No. 03D2-130TW, Tender Call No. 167-2003, winter maintenance for City of Toronto sidewalk snow clearing, sanding and salting of Dundas Street West to Lake Ontario, Mississauga border to Humber River - District 2, south, during the 2003-2004, 2004-2005, 2005-2006, 2006-2007 and 2007-2008 winter seasons, be awarded to Lima's Gardens & Construction Inc. in the estimated amount of \$3,323,564.08 (for a five-year term) including all taxes and charges and estimated Adjusting Index escalation, being the lowest Tender received; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

46. Winter Maintenance for Sidewalk Snow Clearing, Sanding and Salting of Eglinton Avenue West South to Dundas Street West, Mississauga Border to Humber River, District, Central – Contract No. 03D2-131TW, Tender Call No. 168-2003 (Wards 3 and 4, and Part of Wards 5 and 11)

Joint report (August 22, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) Contract No. 03D2-131TW, Tender Call No. 168-2003, winter maintenance for City of Toronto sidewalk snow clearing, sanding and salting of Eglinton Avenue West South to Dundas Street West, Mississauga border to Humber River, District 2, Central, during the 2003-2004, 2004-2005, 2005-2006, 2006-2007 and 2007-2008 winter seasons, be awarded to MTM Landscaping & Snow Plowing Inc. in the estimated amount of \$3,045,605.92 (for a five-year term) including all taxes and charges and estimated Adjusting Index escalation, being the lowest Tender received; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

47. Winter Maintenance for Sidewalk Snow Clearing, Sanding and Salting of Eglinton Avenue West to Steeles Avenue, Mississauga Border to Humber River, District 2, North West Contract No. 03D2-132TW, Tender Call No. 169-2003 (Wards 1 and 2, and Part of Ward 4)

Joint report (August 22, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending tht:

- (1) Contract No. 03D2-132TW, Tender Call No. 169-2003, winter maintenance for City of Toronto sidewalk snow clearing, sanding and salting of Eglinton Avenue West to Steeles Avenue, Mississauga border to Humber River, District 2, north west, during the 2003-2004, 2004-2005, 2005-2006, 2006-2007 and 2007-2008 winter seasons, be awarded to Crownwood Construction Ltd. in the estimated amount of \$3,415,228.43 (for a five-year term) including all taxes and charges and estimated Adjusting Index escalation, being the lowest Tender received; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

48. Winter Maintenance for Sidewalk Snow Clearing, Sanding and Salting of Eglinton Avenue West to Steeles Avenue, Humber River to Keele Street, District 2, North East - Contract No. 03D2-133TW, Tender Call No. 170-2003 (Ward 7 and Part of Wards 8, 9, 11 and 12)

Joint report (August 22, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) Contract No. 03D2-133TW, Tender Call No. 170-2003, winter maintenance for City of Toronto sidewalk snow clearing, sanding and salting of Eglinton Avenue West to Steeles Avenue, Humber River to Keele Street, District 2, north east, during the 2003-2004, 2004-2005, 2005-2006, 2006-2007 and 2007-2008 winter seasons, be awarded to 614128 Ontario Ltd. O/A Trisan Construction in the estimated amount of \$4,859,091.81 (for a five-year term) including all taxes and charges and estimated Adjusting Index escalation, being the lowest Tender received; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

49. Winter Maintenance for Sidewalk Snow Clearing, Sanding and Salting- District 3, West-Northwest, Winter Maintenance Depot 64 Murray Road Contract No. 03D3-121TW, Tender Call No. 171-2003 (Part of Wards 8, 9, 10, 16 and 23)

Joint report (August 21, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) Contract No. 03D3-121TW, Tender Call No. 171-2003, winter maintenance for City of Toronto sidewalk snow clearing, sanding and salting - District 3, west-northwest, winter maintenance depot 64 Murray Road, during the 2003-2004, 2004-2005, 2005-2006, 2006-2007 and 2007-2008 winter seasons, be awarded to Sunsprout Snow Clearing Limited in the estimated amount of \$1,529,558.37 (for a five-year term) including all taxes and charges and estimated Adjusting Index escalation, being the lowest acceptable Tender received; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

50. Winter Maintenance for Sidewalk Snow Clearing, Sanding and Salting - District 3, West-Southwest, Depot 86 Ingram Drive - Contract No. 03D3-122TW, Tender Call No. 172-2003 (Part of Wards 9, 10, 12, 15, 16 and 21)

Joint report (August 22, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) Contract No. 03D3-122TW, Tender Call No. 172-2003, winter maintenance for City of Toronto sidewalk snow clearing, sanding and salting - District 3, west-southwest, Winter Maintenance Depot 86 Ingram Drive, during the 2003-2004, 2004-2005, 2005-2006, 2006-2007 and 2007-2008 winter seasons, be awarded to Sidcon Contracting Limited in the estimated amount of \$2,204,037.36 (for a five-year term) including all taxes and charges and estimated Adjusting Index escalation, being the lowest Tender received; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

51. Winter Maintenance for Sidewalk Snow Clearing, Sanding and Salting – District 3, East-Northeast, Winter Maintenance Depot 2751 Old Leslie Street - Contract No. 03D3-123TW, Tender Call No. 173-2003 (Part of Ward 23 and Wards 24 and 33)

Joint report (August 22, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) Contract No. 03D3-123TW, Tender Call No. 173-2003, winter maintenance for City of Toronto sidewalk snow clearing, sanding and salting - District 3, east-northeast, Winter Maintenance Depot 2751 Old Leslie Street, during the 2003-2004, 2004-2005, 2005-2006, 2006-2007 and 2007-2008 winter seasons, be awarded to VTA Construction Limited in the estimated amount of \$2,024,652.97 (for a five-year term) including all taxes and charges and estimated Adjusting Index escalation, being the lowest Tender received; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

52. Winter Maintenance for Sidewalk Snow Clearing, Sanding and Salting - District 3, East-South East, Winter Maintenance Depot 195, Bermondsey Road - Contract No. 03D3-124TW, Tender Call No. 174-2003 (Part of Wards 22, 26 and 34 and Ward 25)

Joint report (August 22, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) Contract No. 03D3-124TW, Tender Call No. 174-2003, winter maintenance for City of Toronto sidewalk snow clearing, sanding and salting - District 3, east-southeast, Winter Maintenance Depot 195 Bermondsey Road, during the 2003-2004, 2004-2005, 2005-2006, 2006-2007 and 2007-2008 winter seasons, be awarded to 766585 Ontario Inc., O/A Nu-Con Contracting in the estimated amount of \$2,691,852.19 (for a five-year term) including all taxes and charges and estimated Adjusting Index escalation, being the lowest Tender received; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

53. Winter Maintenance for Sidewalk Snow Clearing, Sanding and Salting - Southwest Quadrant, District 4 - Contract No. 03D4-146TW, Tender Call No. 177-2003 (Part of Wards 35, 26 and 37)

Joint report (August 21, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) Contract No. 03D4-146TW, Tender Call No. 177-2003, winter maintenance for City of Toronto sidewalk snow clearing, sanding and salting - southwest quadrant, District 4, during the 2003-2004, 2004-2005, 2005-2006, 2006-2007 and 2007-2008 winter seasons, be awarded to 961488 Ontario Limited o/a Sanan Construction in the estimated amount of \$3,868,044.91 (for a five-year term) including all taxes and charges and estimated Adjusting Index escalation, being the lowest Tender received; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

54. Winter Maintenance for Sidewalk Snow Clearing, Sanding and Salting - Northwest Quadrant, District 4 - Contract No. 03D4-147TW, Tender Call No. 178-2003 (Part of Wards 39, 40 and 41)

Joint report (August 21, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) Contract No. 03D4-147TW, Tender Call No. 178-2003, winter maintenance for City of Toronto sidewalk snow clearing, sanding and salting - northwest quadrant, District 4, during the 2003-2004, 2004-2005, 2005-2006, 2006-2007 and 2007-2008 winter seasons, be awarded to 961488 Ontario Limited o/a Sanan Construction in the estimated amount of \$3,526,740.33 (for a five-year term) including all taxes and charges and estimated Adjusting Index escalation, being the lowest Tender received; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

55. Winter Maintenance for Sidewalk Snow Clearing, Sanding and Salting - Northeast Quadrant, District 4 - Contract No. 03D4-148TW, Tender Call No. 179-2003 (Part of Wards 41, 42 and 44)

Joint report (August 21, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) Contract No. 03D4-148TW, Tender Call No. 179-2003, winter maintenance for City of Toronto sidewalk snow clearing, sanding and salting - northeast quadrant, District 4, during the 2003-2004, 2004-2005, 2005-2006, 2006-2007 and 2007-2008 winter seasons, be awarded to 961488 Ontario Limited o/a Sanan Construction in the estimated amount of \$2,916,597.14 (for a five-year term) including all taxes and charges and estimated Adjusting Index escalation, being the lowest Tender received; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

56. Winter Maintenance for Sidewalk Snow Clearing, Sanding and Salting - Southeast Quadrant, District 4 - Contract No. 03D4-149TW, Tender Call No. 180-2003 (Part of Wards 38, 43 and 44)

Joint report (August 21, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) Contract No. 03D4-149TW, Tender Call No. 180-2003, winter maintenance for City of Toronto sidewalk snow clearing, sanding and salting - southeast quadrant, District 4, during the 2003-2004, 2004-2005, 2005-2006, 2006-2007 and 2007-2008 winter seasons, be awarded to Pave-Tar Construction Ltd. in the estimated amount of \$3,653,135.47 (for a five-year term) including all taxes and charges and estimated Adjusting Index escalation, being the lowest Tender received; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

57. Winter Maintenance for Sidewalk Snow Clearing, Sanding and Salting – District 1, Area 2 -Contract No. 03D1-181TR, Tender Call No. 183-2003 (Part of Wards 11, 12, 13, 14, 17, 18, 19, 20, 21 and 22)

Joint report (August 22, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) Contract No. 03D1-181TR, Tender Call No. 183-2003, winter maintenance for City of Toronto sidewalk snow clearing, sanding and salting - District 1 Area 2, during the 2003-2004, 2004-2005, 2005-2006, 2006-2007 and 2007-2008 winter seasons, be awarded to Maple Crete Inc. in the estimated amount of \$4,243,860.81 (for a five-year term) including all taxes and charges and estimated Adjusting Index escalation, being the lowest Tender received; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

**58. Winter Maintenance for Sidewalks, Snow Clearing, Sanding and Salting
District 1, Area 1 - Quadrant B
Contract No. 03D1-160TR, Tender Call No. 186-2003
(Part of Wards 16, 22, 25, 26, 27, 28, 29, 30, 31 and 32)**

Joint report (August 26, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) Contract No. 03D1-160TR, Tender Call No. 186-2003, winter maintenance on City of Toronto sidewalks, snow clearing, sanding and salting, District 1 Area 1 - Quadrant B, during the 2003-2004, 2004-2005, 2005-2006, 2006-2007 and 2007-2008 winter seasons, be awarded to K. J. Beamish Construction Co. Limited in the amount of \$1,866,328.46 (for a five-year term) including all taxes and charges and estimated Adjusting Index escalation, being the lowest Tender received; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

**59. Sidewalk Snow Clearing -
Public Education Program for 2003/2004 Winter Season**

Report (August 13, 2003) from the Commissioner of Works and Emergency Services with respect to the implementation of an effective public education program within existing budgets for the clearing of snow from public sidewalks by residents where required by by-law for the 2003/2004 winter season, as requested by City Council; outlining a number of strategies to be employed to ensure that residents are aware of the need to clear snow and ice from the sidewalk adjacent to their property; and recommending that this report be received for information.

60. Road Salt Management Plan

Report (August 14, 2003) from the Commissioner of Works and Emergency Services providing an update on the status of the work being undertaken by Transportation Services to better manage the use of road salt; advising that a number of initiatives have been completed and additional initiatives are underway to achieve the objectives of the Salt Management Plan, and that the results have already provided for reduction in the amount of salt that was used, with further reductions expected; and recommending that this report be received for information.

61. Winter Maintenance Program in Bike Lanes

Communication (August 12, 2003) from the City Clerk advising that the Toronto Cycling Committee at its meeting on July 14, 2003, recommended that the Works Committee:

- (1) request City Council to include Bike Lanes as part of the Snow Removal Emergency protocol; and
- (2) request the Commissioner, Economic Development, Culture and Tourism and the Commissioner, Works and Emergency Services to identify and clear the snow from the pathways in parks which connect two adjoining City roads.

**62. Request for a Pedestrian Crossover - York Mills Road at Birchwood Avenue
(Ward 25 - Don Valley West)**

Communication (July 9, 2003) from the City Clerk advising that the Midtown Community Council, at its meeting on July 8, 2003, referred a report dated June 24, 2003, from the Director, Transportation Services, District 3, with respect to a request to install a Pedestrian Crossover (PXO) on York Mills Road, in the vicinity of Birchwood Avenue, to the Works Committee for consideration.

**63. Request to Install Traffic Control Signals -
Leslie Street and Coldwater Road/Farmstead Road
(Ward 25 - Don Valley West)**

Report (August 12, 2003) from the Commissioner of Works and Emergency Services respecting the feasibility of installing traffic control signals at the intersection of Leslie Street and Coldwater Road/Farmstead Road, as requested by the Committee on July 3, 2003; advising that based on the results of traffic studies and general field observations, the installation of traffic control signals at this intersection is not warranted at this time; and recommending that this report be received for information.

**64. Effectiveness of “No Idling” Signage - Carlaw Avenue,
Between Lake Shore Boulevard East and Eastern Avenue
(Ward 30 - Toronto-Danforth)**

Report (August 15, 2003) from the Commissioner of Works and Emergency Services in response to the direction of the Toronto East York Community Council at its meeting on September 17, 2002, on the effectiveness of “no idling” signage on Carlaw Avenue, between Lake Shore Boulevard East and Eastern Avenue, in the vicinity of 66 Carlaw Avenue; advising that instances of excessive idling on Carlaw Avenue in the vicinity of 66 Carlaw Avenue appear to have subsided, and that the installation of such signage

raises public awareness of the by-law, although it is not possible to ascertain whether the signage has a direct impact on driver behaviour; and recommending that this report be received for information.

TECHNICAL SERVICES

65. F.G. Gardiner Expressway Main Deck Rehabilitation - Jarvis Street to Don Valley Parkway - Request for Proposal No. 9117-03-7189 (Wards 28 and 30)

Joint report (August 13, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) the firm McCormick Rankin Corporation, the proponent with the highest overall score, and the lowest cost meeting the requirements, be retained for the F.G. Gardiner Expressway Main Deck Rehabilitation from Jarvis Street to the Don Valley Parkway, as described in the Request for Proposals, at a total cost not to exceed \$809,309.59 including contingencies and applicable taxes; and
- (2) authority be granted to the appropriate City staff to enter into an agreement with McCormick Rankin Corporation to carry out this assignment, such agreement to contain clauses satisfactory to the Commissioner of Works and Emergency Services and the City Solicitor.

66. Engagement of Contracted Professional Services for District Transportation Services and Water and Wastewater Services Capital Projects Request for Proposal No. 9117-03-7232

Joint report (August 19, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1)
 - (a) the firm of Chisholm, Fleming & Associates Inc., as one of the four highest scoring proponents, be retained to provide contracted professional services for District Engineering Services, District 1, on an “as and when requested” basis for a cost not to exceed \$434,870.00 including Goods and Services Tax (GST);
 - (b) the firm of R.V. Anderson Associates Ltd., as one of the four highest scoring proponents, be retained to provide contracted professional services for District Engineering Services, District 2, on an “as and when requested” basis for a cost not to exceed \$515,578.00 including GST;
 - (c) the firm of Earth Tech Canada Inc., as one of the four highest scoring proponents, be retained to provide contracted professional services for

District Engineering Services, District 3, on an “as and when requested” basis for a cost not to exceed \$500,650.00 including GST; and

- (d) the firm of URS Canada Inc. as one of the four highest scoring proponents, be retained to provide contracted professional services for District Engineering Services, District 4, on an “as and when requested” basis for a cost not to exceed \$516,199.81 including GST;
- (2) duration of the total service contract for Chisholm, Flemming and Associates Inc., R.V. Anderson Associates Ltd., Earth Tech Canada Inc. and URS Canada Inc. be for a one-year term from the date of award with the option of two additional one-year terms provided that the upset limits identified in Recommendations Nos. (a) to (d) for each firm have not been reached;
- (3) authority be granted to the Commissioner of Works and Emergency Services to exercise the City’s option with Chisholm, Flemming and Associates Inc., R.V. Anderson Associates Ltd., Earth Tech Canada Inc. and URS Canada Inc. for the provision of contracted professional services for two additional one-year terms provided that the upset limits identified in Recommendations Nos. (1)(a) to (d) for each firm have not been reached; and
- (4) authority be granted to appropriate City staff to enter into agreements with Chisholm, Flemming and Associates Inc., R.V. Anderson Associates Ltd., Earth Tech Canada Inc. and URS Canada Inc. to carry out these assignments, such agreements to contain clauses satisfactory to the Commissioner of Works and Emergency Services.

**67. Sheppard Avenue East Intersection Improvements and Road Reconstruction in Conjunction with Sheppard Subway Construction
(Ward 23 - Willowdale, Ward 24 - Willowdale and Ward 33 - Don Valley East)**

Report (August 21, 2003) from the Commissioner of Works and Emergency Services seeking authority to comply with the new City of Toronto Purchasing By-law to finalize payment to Toronto Hydro, Bell Canada and the Toronto Transit Commission for the intersection improvements and associated utility relocation works performed on Sheppard Avenue East in conjunction with the Sheppard Subway construction at the intersections of Sheppard Avenue East and Yonge Street, and Bayview Avenue and Don Mills Road; and recommending that:

- (1) payment of the outstanding liabilities be authorized in the amount of \$7,700,000.00 including all taxes and charges; and
- (2) the appropriate City officials be authorized to take the necessary actions to give effect thereto.

68. Preliminary Design, Detailed Design and Site Services During Replacement of Indoor Switchgear at R.C. Harris Filtration Plant - Request for Proposal No. 9117-03-7325 (Ward 36 – Scarborough Southwest)

Joint report (August 19, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer recommending that:

- (1) the firm of MacViro Consultants Inc., as the highest overall scoring proponent, be engaged to provide engineering services as outlined in the Request for Proposals for the preliminary design, detailed design and site services during the replacement of the 2,400 volt indoor switchgear and associated protection and controls at the R.C. Harris Filtration Plant for an estimated cost not to exceed \$641,973.53 including Goods and Services Tax (GST) and including contingencies as follows:
 - (a) for preliminary design and detailed design services, an amount not to exceed \$294,950.00 including disbursements and GST and including a contingency allowance of \$30,000.00 including GST to cover additional work, if necessary and authorized by the Commissioner of Works and Emergency Services;
 - (b) for general administration and site services during construction, an amount not to exceed \$326,512.53 including disbursements and GST for a construction period of up to 14 months and including a contingency allowance of \$32,000.00 including GST to cover extended services during replacement of the 2,400 volt indoor switchgear beyond a period of 14 months at a rate not to exceed \$4,275.00 per week including disbursements and GST, if necessary and authorized by the Commissioner of Works and Emergency Services; and
 - (c) for post construction services, an amount not to exceed \$20,511.00 including disbursements and GST to cover engineering services during the two-year warranty period of the construction contract and including a contingency allowance of \$2,000.00 including GST for additional services if necessary and authorized by the Commissioner of Works and Emergency Services; and
- (2) authority be granted to appropriate City staff to enter into an agreement with MacViro Consultants Inc. to carry out this assignment, such agreement to contain clauses satisfactory to the Commissioner of Works and Emergency Services and City Solicitor.

**69. Amendment to Contracted Professional Services Agreement -
Structural Rehabilitation of Burnhamthorpe Road Bridge -
Contract No. 03FS-03S
(Ward 3 - Etobicoke Centre)**

Report (August 12, 2003) from the Commissioner of Works and Emergency Services recommending that authority be granted to amend the contracted professional services agreement with R. V. Anderson Associates Limited by \$31,550.32 excluding GST from \$63,495.07 to \$95,045.39 excluding GST, to include the provision of additional contract administration and site supervision services related to the Burnhamthorpe Road bridge, Contract 03FS-03S.

**70. Amendment to Contracted Professional Services Agreement -
Lawrence Avenue East over Highland Creek Bridge Rehabilitation -
Contract No. 02FS-20S
(Ward 44 - Scarborough East)**

Report (August 12, 2003) from the Commissioner of Works and Emergency Services recommending that authority be granted to amend the contracted professional services agreement with Cole, Sherman & Associates Limited by \$7,575.60 from \$54,900.76 to \$62,476.36 inclusive of GST, to include the provision of additional pre-design and detailed design services related to the Lawrence Avenue East over Highland Creek Bridge Rehabilitation, Contract 02FS-20S.

**71. Amendment to Purchase Order - Rehabilitation of Royal York Road - Phase 1
Contract No. 03D2-05RD, Tender Call No. 142-2003
(Ward 6 - Etobicoke-Lakeshore)**

Report (August 20, 2003) from the Commissioner of Works and Emergency Services respecting an amendment to the existing purchase order limit for Contract No. 03D2-05RD, Tender Call No. 142-2003, for the rehabilitation of Royal York Road – Phase 1, from Lake Shore Boulevard West to Cavell Avenue; and recommending that:

- (1) Purchase Order No. 6010687 be amended by \$300,000 from \$1,064,311.67 to \$1,364,311.67 including all taxes and charges; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

72. Amendment to Purchase Order - Major Road Resurfacing on Dixon Road - Contract No. 02D2-07BRD, Tender Call No. 269-2002 (Ward 3 - Etobicoke-Centre)

Report (August 20, 2003) from the Commissioner of Works and Emergency Services respecting an amendment to the existing purchase order limit for Contract No. 02D2-07BRD, Tender Call No. 269-2002, for major road resurfacing on Dixon Road from City View Drive to east of Martin Grove Road; and recommending that:

- (1) Purchase Order No. 6008513 be amended by \$360,000.00 from \$2,096,842.27 to \$2,456,842.27 including all taxes and charges; and
- (2) the appropriate City officials be authorized and directed to ``take the necessary action to give effect thereto.

73. Amendment to Purchase Order - Sewer Replacement on Kings Pointe Road, Fenley Drive and Allcroft Drive - Contract No. 02D2-25WP, Tender Call No. 325-2002 (Wards 1, 4 and 5)

Report (August 20, 2003) from the Commissioner of Works and Emergency Services respecting an amendment to the existing purchase order limit for Contract No. 02D2-25WP, Tender Call No. 325-2002, for sewer replacement on Kings Pointe Road, Fenley Drive and Allcroft Drive; and recommending that:

- (1) Purchase Order No. 6009192 be amended by \$190,000.00 from \$629,086.49 to \$819,086.49, including all taxes and charges; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

74. Amendment to Purchase Order - Reconstruction of Martin Grove Road from Mimico Creek Bridge to Nottingham Gate Contract No. 02D2-15RD, Tender Call No. 171-2002 (Ward 3 - Etobicoke Centre)

Report (August 20, 2003) from the Commissioner of Works and Emergency Services respecting an amendment to the existing purchase order limit for Contract No. 02D2-15RD, Tender Call No. 171-2002, for the reconstruction of Martin Grove Road from Mimico Creek Bridge to Nottingham Gate; and recommending that:

- (1) Purchase Order No. 6007657 be amended by \$95,000.00 from \$2,465,093.41 to \$2,560,093.41 including all taxes and charges; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

75. Amendment to Purchase Order - High Park Spring Creek Sedimentation Pond Improvements - Contract No. 00D1-42WP, Tender Call No. 340-2002 (Ward 13 - Parkdale-High Park)

Joint report (August 22, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer respecting an amendment to the existing purchase order limit for improvements to Spring Creek Sedimentation Ponds within High Park in conjunction with Contract No. 00D1-42WP, Tender Call No. 340-2002; and recommending that:

- (1) Purchase Order 6009436 be amended by \$421,385.28 from \$745,130.02 to \$1,166,515.30, including all taxes and charges;
- (2) authorization for payment of \$240,000.00 to Central Lake Ontario Conservation Authority (CLOCA) for expenditures to carry out emergency repairs to the artesian groundwater well in conjunction with the Toronto and Region Conservation Authority and the York-Peel-Durham-Toronto Groundwater Consortia; and
- (3) the appropriate City officials be authorized and directed to take necessary action to give effect hereto.

76. Amendment to Purchase Order for Professional Services – High Park Spring Creek Sedimentation Pond Improvements - Request for Proposal No. 9117-00-7102 (Ward 13 - Parkdale-High Park)

Joint report (August 22, 2003) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer respecting an amendment to the existing purchase order limit for contracted professional services under Request for Proposal No. 9117-00-7102 for improvements to Spring Creek Sedimentation Ponds within High Park, in conjunction with Contract No. 00D1-42WP; and recommending that:

- (1) Purchase Order 6002837 be amended by \$113,634.56 from \$135,418.13 to \$249,052.69, including all taxes and charges; and
- (2) the appropriate City officials be authorized and directed to take necessary action to give effect thereto.

**77. Amendment to Purchase Order - Humber Bridges Site Restoration and Construction of Recreational Pathways
Contract No. 02FS-30S, Tender Call No. 206-2002
(Wards 5, 6 and 13)**

Report (August 19, 2003) from the Commissioner of Works and Emergency Services respecting an amendment to the contract with Grascan Construction Limited for the Humber Bridges site restoration and construction of recreational pathways, Contract No. 02FS-30S, Tender Call No. 206-2002; and recommending that authority be granted to amend Purchase Order No. 6008256 with Grascan Construction Limited by an additional amount of \$206,410.02 inclusive of GST (\$192,906.56 exclusive of GST).

78. Waterfront Breakwall along Western Beaches

Communication (July 4, 2003) from Councillor Chris Korwin-Kuczynski, Ward 14 - Parkdale-High Park, with respect to the state of the waterfront wall along the Western Beaches, from Ontario Place to the Humber River, and requesting that the Commissioner of Economic Development, Culture and Tourism and the Commissioner of Works and Emergency Services, report jointly on the assessment and financial aspect to the repair and/or replacement, of the waterfront breakwall.

SUPPORT SERVICES

**79. Proposed Licence Agreement with Toronto Transit Commission for Supply and Maintenance of Fibre Optic Cables
(Wards 8, 9, 10 and 23)**

Report (August 20, 2003) from the Commissioner of Works and Emergency Services recommending that:

- (1) the City enter into a licence agreement with the Toronto Transit Commission, containing the terms as set out in this report and such other terms as may be satisfactory to the Commissioner in such form as required by the City Solicitor; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

80. Proposed Licence Agreement with Bentall Real Estate Services, Acting as Agents for Owners, for Installation of Fibre Optic Cabling Through Parking Garage at 5150 Yonge Street (Ward 23 - Willowdale)

Report (August 20, 2003) from the Commissioner of Works and Emergency Services recommending that:

- (1) the City enter into a licence agreement with Bentall Real Estate Services, containing the terms as set out in this report and such other terms as may be satisfactory to the Commissioner in such form as required by the City Solicitor; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

81. Delegation of Authority for Period Between September 25, 2003 and First Scheduled Meeting of Council in the New Term

Report (August 19, 2003) from the Commissioner of Works and Emergency Services recommending that:

- (1) the Commissioner of Works and Emergency Services be delegated the authority, for the period between September 25, 2003 (last day of the final scheduled Council meeting of the term) and the first scheduled meeting of Council in the new term, to amend existing contracts to increase the amount payable under the contract by an amount exceeding the awarded value by an amount greater than 10 percent but not to exceed up to a maximum of \$500,000 where the following criteria have been satisfied:
 - (a) the original WES contract was awarded through a formal purchasing process;
 - (b) the original intent and scope of the contract has not varied;
 - (c) the circumstances leading to the requirement to amend the contract were unforeseen at the time of the award (such as unknown underground structures, environmental conditions that need to be met, etc.);
 - (d) the work must be undertaken, or significant delays to the project will occur, resulting in additional cost to the City; and
 - (e) the funds are available and approved in the appropriate department budget;
- (2) each exercise of such delegation shall be reported to the appropriate Committee upon the resumption of Council's regular cycle of meetings in early 2004; and

- (3) the necessary bills be introduced and appropriate staff be authorized and directed to take any necessary action to give effect to these recommendations.