

Clause embodied in Report No. 3 of the Administration Committee, as adopted by the Council of the City of Toronto at its meeting held on April 14, 15 and 16, 2003.

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**Remuneration and Expenses of Members of Council  
and of the Council Appointees to Local Boards and  
Other Special Purpose Bodies for the Year  
Ended December 31, 2002**

*(City Council on April 14, 15 and 16, 2003, adopted this Clause, without amendment.)*

**The Administration Committee recommends that the following report (March 3, 2003) from the Chief Financial Officer and Treasurer be received for information:**

Purpose:

To report, in accordance with Section No. 247 of the Municipal Act (R.S.O. 1990), on Remuneration and Expenses of Members of Council and of the Council Appointees to Local Boards and Other Special Purpose Bodies for the year ended December 31, 2002.

Financial Implications and Impact Statement:

There are no financial implications.

Recommendation:

It is recommended that this report be received and forwarded to Council for information.

Background:

Section No. 247 of The Municipal Act (R.S.O. 1990), provides that the Treasurer of every municipality shall submit to the Council of the municipality, in each year, a statement of the remuneration and expenses paid in the preceding year to each Member of Council in respect of his/her services as a Member of Council or as an officer of the municipal corporation and also to each Member of Council or other person appointed by Council to a local board or other special purpose body.

Comments:

This report is in respect of the remuneration earned and expenses paid to Members of Council and Council Appointees to Local Boards and Other Special Purpose Bodies for the year 2002, and is outlined in two sections. Section A reports Remuneration and Expenses of Members of Council and Section B reports Remuneration and Expenses of Council Appointees to Local Boards and Other Special Purpose Bodies.

(a) Members of Council:

The table below summarizes the remuneration and expenses of Members of Council for the year ended December 31, 2002, based on remuneration earned and expenses paid during the year. It includes remuneration and expenses paid by Local Boards and Other Special Purpose Bodies and other City Departments. Appendix A provides details of remuneration and benefits for each Councillor. Appendix B shows a breakdown, by expense component, of each Councillor's office expenses. Appendix C provides details of conference and other travel costs, from all funding sources, for each Councillor. Appendix D shows expenses charged to City Departments and Appendix E shows remuneration and expenses paid by Local Boards and Other Special Purpose Bodies. Appendix F shows expenses of the Mayor's office. The authority for these payments is listed on Appendix G.

The City of Toronto  
Summary of Remuneration and Expenses for Members of Council  
for the year ended December 31, 2002

Councillor	Ward No.	Remuneration, and Benefits (See Appendix A)	Support Staff Salaries and Benefits	Office Expenses (See Appendix B, C)	Corporate Business Travel (See Appendix C)	Expenses Charged to City Depts ( See Appendix D, C)	Expenses Paid by Local Boards and Special Purpose Bodies ( See Appendix E, C)	Total Remuneration and Expenses
		\$	\$	\$	\$	\$	\$	\$
Altobello	35	81,026	172,559	14,287				267,872
Ashton	36	81,054	165,809	28,923	3,101	800	5,078	284,765
Augimeri	9	82,346	199,825	48,960	1,267	384	268	333,050
Balkissoon	41	81,818	173,800	38,718	4,056	800	315	299,507
Berardinetti	37	78,876	196,986	18,852				294,714
Bussin	32	81,026	206,377	50,616	1,054			339,073
Cho	42							

Councillor	Ward No.	Remuneration, and Benefits (See Appendix A)	Support Staff Salaries and Benefits	Office Expenses (See Appendix B, C)	Corporate Business Travel (See Appendix C)	Expenses Charged to City Depts ( See Appendix D, C)	Expenses Paid by Local Boards and Special Purpose Bodies ( See Appendix C)	Total Remuneration and Expenses
		\$	\$	\$	\$	\$	\$	\$
Chow	20	81,471	193,622	47,293	2,078	978	116	325,558
Di Giorgio	12	81,054	205,153	47,395	1,966			335,568
Disero	17	80,835	196,005	45,916				322,756
Duguid	38	81,026	204,606	43,606				329,238
Feldman	10	81,026	205,801	45,058			37	331,922
Filion	23	72,718	195,528	15,860		16,304	6,275	306,685
Flint	25	76,884	206,408	40,951		704		324,947
Ford	2	80,701	196,262	26,692				303,655
Hall	1	82,014	116,193	4			250	198,461
Holyday	3	81,026	178,127	37,570	6,585	1,976		305,284
Johnston	16	81,054	132,290	3,617				216,961
Jones	6	72,941	206,125	48,307	5,549	1,356		334,278
Kelly	40	82,996	210,202	45,963		52	490	339,703
Korwin-Kuczynski	14	81,054	158,252	45,438		652		285,396
Layton	30	81,026	204,818	52,571		128		338,543
Li Preti	8	80,987	217,504	49,802	1,308	3,508		353,109
Lindsay Luby	4	76,856	196,075	47,530				320,461
Mammoliti	7	81,027	189,116	23,405			6,738	300,286
McConnell	28	81,032	197,380	50,995		802	10,593	340,802
Mihevc	21	81,787	198,708	35,417	8,284	46	193	324,435
Milczyn	5	81,026	203,079	50,458	1,083	2,537		338,183
Miller	13	79,560	198,120	31,838			147	309,665
Minnan-Wong	34	81,015	207,765	48,254	904			337,938
		77,245	204,352	42,381		24,061		348,039

Councillor	Ward No.	Remuneration, and Benefits (See Appendix A)	Support Staff Salaries and Benefits	Office Expenses (See Appendix B, C)	Corporate Business Travel (See Appendix C)	Expenses Charged to City Depts ( See Appendix D, C)	Expenses Paid by Local Boards and Special Purpose Bodies ( See Appendix C)	Total Remuneration and Expenses
		\$	\$	\$	\$	\$	\$	\$
Moeser	44	82,096	200,621	42,168		1,765	1,854	328,504
Moscoe	15	81,141	221,170	49,843	6,404	1,518	3,451	363,527
Nunziata	11	81,054	169,245	7,273		62		257,634
Ootes	29	81,015	196,943	38,455	1,126	3,224		320,763
Pantalone	19	81,434	218,831	44,823	1,397		19	346,504
Pitfield	26	80,993	192,846	36,095	445			310,379
Rae	27	81,027	215,315	42,971		1,943	458	341,714
Shaw	39	81,286	182,281	44,105	10,986	11,792	58	330,508
Shiner	24	79,365	198,987	34,255				312,607
Silva	18	78,876	202,483	49,477		1,040	3,992	335,868
Soknacki	43	66,373	201,401	36,583		2,921		307,278
Sutherland	33	81,026	184,852	30,888				296,766
Tziretas	31	81,004	184,594	45,033				310,631
Walker	22	81,026	193,859	48,160				323,045
Lastman Office)	(Mayor's	117,580	1,345,688	215,964		32,550		1,711,782
Total		3,639,803	9,845,963	1,892,770	57,593	111,903	40,332	15,588,364

(Note 1)

Note:

- (1) The remuneration reported is the amount earned in the year 2002 and includes, for certain Councillors, remuneration received from the Local Boards and other Special Purpose Bodies as disclosed on Section (b) of this report.
- (2) Council Appointees to Local Boards and Other Special Purpose Bodies:

The remuneration and expenses summarized below have been paid by the respective local board or other special purpose body. The amounts pertaining to members of Council are

included in the summary on Section (a). Members of Council are indicated by a single asterisk (\*). The authority for these payments is listed on Appendix G.

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
<b>Arenas</b>		
Forest Hill Memorial Arena	nil	nil
George Bell Arena	nil	nil
Leaside Memorial Community Gardens	nil	nil
McCormick Arena	nil	nil
Moss Park Arena	nil	nil
North Toronto Memorial Arena	nil	nil
Ted Reeve Arena	nil	nil
William H. Bolton Arena	nil	nil
Art Gallery of Ontario	nil	nil
Association of Municipalities of Ontario	nil	nil
Baycrest Centre for Geriatric Care	nil	nil
70 Berkeley Street, Board of Management	nil	nil
Bridgepoint Health (formerly Riverdale Hospital)	nil	nil
Bring Back the Don Task Force	nil	nil
Campbell House (Sir William Campbell Foundation)	nil	nil
192 Carlton Street, Board of Management	nil	nil
<b>Committees of Adjustment</b>		
Etobicoke		
R. Ciupa	5,700.00	736.37
D. Godley	5,400.00	398.58
R. Jennings	5,700.00	417.36
T. Melnyk	5,400.00	659.14
L. Rizzuti	5,700.00	39.06
Humber/York		
A. Bushby	6,000.00	nil
V. Ferreira	6,000.00	nil
R. Florio	4,500.00	114.66
C. Marques	5,400.00	104.34
G. Severino	5,700.00	nil
Midtown		
M. Clark	6,000.00	213.42
K. Gardner	6,300.00	146.55
E. O'Connor	4,800.00	14.00
G. Potter	5,400.00	102.05
W. Steele	5,700.00	26.00

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
North York		
M. Berger	3,900.00	70.44
A. Grittani	5,199.96	158.45
L. McGuiness	4,200.00	145.50
J. Mizzoni	4,200.00	120.82
P. Valenti	4,200.00	nil
Scarborough		
H. Barron	3,600.00	179.34
B. Manget	4,800.00	306.60
J. Henderson	4,500.00	456.94
L. Miskin	4,500.00	562.21
C. Rodrigo	4,800.00	nil
Toronto/East York		
U. Colgrass	6,000.00	nil
F. D. Costa	6,600.00	616.56
G. Hislop	6,900.00	nil
M. Kosny	6,900.00	nil
G. Vasilopoulos	6,900.00	462.82
Community Centres		
Applegrove Community Complex	nil	nil
Cecil Community Centre	nil	nil
Central Eglinton Community Centre	nil	nil
519 Church Street Community Centre	nil	nil
Community Centre 55	nil	nil
Eastview Neighbourhood Community Centre	nil	nil
Harbourfront Community Centre	nil	nil
Ralph Thornton Community Centre	nil	nil
Scadding Court Community Centre	nil	nil
Swansea Town Hall Community Centre	nil	nil
Crescent Town Club Inc.		
*M. Tziretas	100.00	nil
B. Dale	400.00	nil
Design Exchange	nil	nil
Enwave District Energy Limited		

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
H. Reisman	14,000.00	nil
R. Stenzler	37,500.00	95.00
Eva's Initiatives	nil	nil
Exhibition Place		
Canadian National Exhibition Association	nil	nil
Canadian National Exhibition Association Municipal Section of the Membership	nil	nil
Exhibition Place, Board of Governors		
S. Sniderman	nil	653.75
*M. Silva	nil	3,217.07
Good Neighbour's Club	nil	nil
Heritage Toronto	nil	nil
Hummingbird Centre for the Performing Arts		
M. Makin	nil	417.18
International Council for Local Environmental Initiatives		
*M. Silva	nil	775.00
Lorraine Kimsa Theatre for Young People (formerly Young People's Theatre)	nil	nil
Metropolitan Toronto Pension Fund		
M. Jory	7,499.00	nil
Metropolitan Toronto Police Benefit Fund		
M. Jory	7,499.00	nil
Mount Sinai Hospital	nil	nil
Museum Boards		
Colborne Lodge/Mackenzie House/Spadina		
J. Brown	nil	21.98
Collection and Conservation		
G. Geduld	nil	118.26
Fort York	nil	nil
Gibson House/Zion School House		
W. Neidhardt	nil	133.20
J. Saunders	nil	216.46
Montgomery's Inn	nil	nil
Scarborough Historical Museum	nil	nil

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
Todmorden Mills	nil	nil
York Museum	nil	nil
Property Standard Committees		
B. Dalton	450.00	nil
A. Davis	300.00	nil
W. Dolan	225.00	nil
J.D. Dunn	675.00	nil
E. Emeagwara	675.00	nil
N. Ettinger	525.00	nil
B. Ewles	675.00	nil
R. Gillis	675.00	nil
L. Nolan	375.00	nil
Z. Ozden	525.00	nil
M. Sadowski	450.00	nil
N. Smith	750.00	nil
D. Strelchuk	525.00	nil
D. Topp	600.00	nil
E. Walton	525.00	nil
W. Wilson	825.00	nil
Rooming House Hearings Committee		
F. Breeze	5,290.00	nil
Runnymede Chronic Care Hospital, Board of Directors	nil	nil
The Scarborough Hospital	nil	nil
Sinking Fund Committee		
J. Black	4,913.00	nil
J. Claydon	4,913.00	nil
J. Pratt	409.42	nil
L. Thompson	4,913.00	nil
St. Lawrence Centre for the Arts		
R. Coyle	nil	101.42
Taxicab Advisory Committee		
N. Beveridge	525.00	nil
G. Dhir	600.00	nil
D. Hisson	900.00	nil
W. Khan	1,500.00	nil
S. Mughal	1,650.00	nil
M. Niazi	1,350.00	nil



	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
K. Singh	1,500.00	nil
G. Souter	750.00	nil
K. V. Singh	1,800.00	nil
Thistletown Multi-Service Centre	nil	nil
Toronto Arts Council	nil	nil
Toronto Atmospheric Fund	nil	nil
Toronto Board of Health		
H. Chan	1,250.00	nil
B. Hyndman	1,875.00	nil
B. Mackay	1,875.00	nil
R. Pellizzari	1,500.00	nil
N. Peters	875.00	nil
M. Stefanini	1,250.00	nil
L. Zaslofsky	2,375.00	nil
Toronto Centre for the Arts Advisory Committee (formerly NYPACC Advisory Committee)	nil	nil
Toronto Civic Employees' Pension and Benefit Fund S. Budden	7,500.00	nil
Toronto Community Housing Corporation		
S. Bajpai	nil	999.24
J. Brewin	8,500.00	nil
*B. Duguid	nil	37.16
V. Latchford	nil	809.15
J. Metson	9,000.00	7,090.37
P. Milton	8,000.00	nil
W. Porter	nil	216.21
E. Todres	6,000.00	223.19
N. Volk	9,500.00	1,053.29
D. Zimmer	22,000.00	6,621.82
Toronto District Health Council	nil	nil
Toronto East General Hospital	nil	nil
Toronto Economic Development Corporation (TEDCO)		
S. R. Budd	500.00	nil
J. Cartwright	1,400.00	nil
C. A. Downes	500.00	nil
*M. Feldman	nil	5,817.42
U. Powell	500.00	nil
C. L. Robins	500.00	nil
R. L. K. Smith	1,400.00	nil

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
J. Villeneuve	13,000.00	nil
Toronto Fire Dept Superannuation and Benefit Fund D. Lyons	7,500.00	nil
Toronto Humane Society	nil	nil
Toronto Hydro Corporation		
P. Y. Atkinson	20,500.00	nil
D. Bumstead	26,500.00	nil
C. R. Copeland	75,000.00	nil
R. M. Corbin	26,500.00	nil
L. R. Cullingworth	25,500.00	223.11
F. Frantisak	20,500.00	nil
T. Millard	19,500.00	nil
*R. Moeser	nil	1,570.45
D. M. Williams	22,500.00	nil
Toronto International Film Festival Group	nil	nil
Toronto Licensing Tribunal		
M. Greenbaum	12,950.86	nil
B. Kinahan	12,950.86	nil
C. Longe	12,950.86	nil
G. Manios	12,950.86	nil
D. Shimski	12,537.46	nil
D. Thomas	19,139.64	nil
H. Ungerman	12,950.86	nil
Toronto Parking Authority		
*M. Feldman	nil	457.55
S. Kumorek	7,537.00	457.55
J. Maletich	7,537.00	457.55
*K. Rae	nil	457.55
D. Roberts	10,676.00	457.55
G.K. Soulis	7,537.00	457.55
M. Tedesco	7,537.00	457.55
Toronto Police Service		
N. Gardner	90,614.16	25,388.57
*G. Lindsay Luby	nil	6,738.44
Toronto Public Library		
W. Booth	500.00	nil
M. Brownstone	500.00	144.45
R. Goldsmith	500.00	nil
M. Ibrahim	416.67	1,722.73

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
L. Knight	83.33	nil
G. Mason	500.00	128.40
M. Nightingale	500.00	nil
M. Stephenson	500.00	112.35
M. Weisberg	500.00	nil
The Toronto and Region Conservation Authority		
*M. Augimeri	1,292.00	267.75
*B. Balkissoon	760.00	315.00
I. Bossons	1,140.00	286.30
*R. Cho	456.00	115.50
*R. Ford	988.00	250.25
*S. Hall (attended 11 meetings but waived per diem remuneration and mileage expenses)	nil	nil
*I. Jones	1,976.00	490.00
*P. McConnell	760.00	192.50
*P. Milczyn	684.00	147.00
*R. Moeser	1,064.00	283.85
D. O'Brien	25,000.00	2,368.40
*J. Pantalone	380.00	19.25
*S. Shaw	228.00	57.75
T. Wells	988.00	146.30
Toronto Transit Commission		
*B Ashton	nil	5,077.74
*H. Moscoe	nil	3,451.15
Note: The Toronto Coach Terminal Inc. and TTC Insurance Company Ltd. Reported nil payments.		
Toronto Zoo		
*G. Mammoliti	nil	10,593.00
Tourism Toronto	nil	nil
Town of York Historical Society	nil	nil
Tradelink Toronto Community Development Corporation	nil	nil
University Settlement Community Centre	nil	nil
The Wellesley Central Health Corporation	nil	nil
York Employees' Pension and Benefit Fund Committee	nil	nil

With regard to The Toronto and Region Conservation Authority, under the terms of Section 250 of the Municipal Act, a conservation authority is responsible for establishing and paying the remuneration and expenses of the members of the conservation authority appointed by the participating municipalities, unless the conservation authority passes a resolution transferring the responsibility for establishing remuneration and expenses to the participating municipalities. The Toronto and Region Conservation Authority has passed no such resolution. However, for the information of Council, the remuneration and expenses indicated above were reported to me as having been paid by the Conservation Authority to members appointed by Council for the year 2002.

Conclusion:

This report is submitted for information purposes as required under Section No. 247 of the Municipal Act (R.S.O. 1990) and provides a statement of Remuneration and Expenses of Members of Council and of Council Appointees to Local Boards and Other Special Purpose Bodies for the year ended December 31, 2002.

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List of Attachments:

- Appendix A - Remuneration and Benefits for Members of Council
  - Appendix B - Councillors' Office Expenses
  - Appendix C - Details of Conference and Other Travel Costs for Members of Council
  - Appendix D - Expenses for Members of Council Charged to City Departments
  - Appendix E - Remuneration and Expenses of Members of Council Paid by Local Boards and Other Special Purpose Bodies
  - Appendix F - Analysis of Mayor's Office Expenses
  - Appendix G - Authority for Payment of Remuneration and Expenses
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Appendix A  
City of Toronto  
Remuneration and Benefits for Members of Council  
For the year ended December 31, 2002

Councillor	Ward No.	Remuneration \$	Benefits \$	Remuneration And Benefits Paid by the City \$	Remuneration Paid by Local Boards \$	Total Remuneration and Benefits \$
Altobello	35	68,068	12,958	81,026		81,026
Ashton	36	68,068	12,986	81,054		81,054
Augimeri	9	68,068	12,986	81,054	1,292	82,346
Balkissoon	41	68,068	12,990	81,058	760	81,818
Berardinetti	37	68,068	10,808	78,876		78,876
Bussin	32	68,068	12,958	81,026		81,026
Cho	42	68,068	12,947	81,015	456	81,471
Chow	20	68,068	12,986	81,054		81,054
Di Giorgio	12	68,068	12,767	80,835		80,835
Disero	17	68,068	12,958	81,026		81,026
Duguid	38	68,068	12,958	81,026		81,026
Feldman	10	68,068	4,650	72,718		72,718
Filion	23	68,068	8,816	76,884		76,884
Flint	25	68,068	12,633	80,701		80,701
Ford	2	68,068	12,958	81,026	988	82,014
Hall	1	68,068	12,958	81,026		81,026
Holyday	3	68,068	12,986	81,054		81,054
Johnston	16	68,068	4,873	72,941		72,941
Jones	6	68,068	12,952	81,020	1,976	82,996
Kelly	40	68,068	12,986	81,054		81,054
Korwin-Kuczynski	14	68,068	12,958	81,026		81,026
Layton	30	68,068	12,919	80,987		80,987
Li Preti	8	68,068	8,788	76,856		76,856
Lindsay Luby	4	68,068	12,959	81,027		81,027
Mammoliti	7	68,068	12,964	81,032		81,032
McConnell	28	68,068	12,959	81,027	760	81,787
Mihevc	21	68,068	12,958	81,026		81,026
Milczyn	5	68,068	10,808	78,876	684	79,560
Miller	13	68,068	12,947	81,015		81,015
Minnan-Wong	34	68,068	9,177	77,245		77,245
Moeser	44	68,068	12,964	81,032	1,064	82,096
Moscoe	15	68,068	13,073	81,141		81,141
Nunziata	11	68,068	12,986	81,054		81,054
Ootes	29	68,068	12,947	81,015		81,015
Pantalone	19	68,068	12,986	81,054	380	81,434
Pitfield	26	68,068	12,925	80,993		80,993
Rae	27	68,068	12,959	81,027		81,027
Shaw	39	68,068	12,990	81,058	228	81,286
Shiner	24	68,068	11,297	79,365		79,365
Silva	18	68,068	10,808	78,876		78,876
Soknacki	43	55,000	11,373	66,373		66,373
Sutherland	33	68,068	12,958	81,026		81,026
Tzeritas	31	68,068	12,836	80,904	100	81,004
Walker	22	68,068	12,958	81,026		81,026
Lastman	(Mayor)	107,156	10,424	117,580		117,580
Total		3,089,080	542,035	3,631,115	8,688	3,639,803

(Note 1)

Note 1:	The remuneration was paid by the following: Toronto and Region Conservation Authority - a per diem of \$ 76 per meeting attended	8,588
	Crescent Town Club Inc., Board of Directors -	100
	\$ 50 per meeting attended (M. Tziretas)	<u>8,688</u>

CITY OF TORONTO  
COUNCILLORS' OFFICE EXPENSES  
FOR THE YEAR ENDED DECEMBER 31, 2002

Councillor	Ward No.	Staff Salaries & Benefits/ Overtime		Office Equipment & Supplies	Transp. Parking	Printing Postage & Courier	Cellular Phones & Pagers	Consty. Meeting Expenses	Civic Centre/ City hall Rent & Office Expenses		Advisg. and Promotion	Professional & Technical Services	Travel (See Appendix C)	Other	Total	2002 Individual Office Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Altobello	35	-	3,011	119	7,360	502	1,109	-	-	2,138	-	-	-	48	14,287	53,100
Ashton	36	-	2,484	1,954	12,674	1,202	738	5,119	-	2,417	-	-	1,071	1,264	28,923	53,100
Augimeri	9	8,173	3,273	2,585	15,502	1,278	4,679	3,421	1,107	1,646	1,107	-	-	7,296	48,960	53,100
Balkissoon	41	-	5,265	3,054	14,528	1,212	1,090	1,838	2,912	1,073	1,188	-	-	6,558	38,718	53,100
Berardinetti	37	609	2,030	106	11,431	884	991	1,760	310	307	-	-	-	424	18,852	53,100
Bussin	32	5,130	2,716	1,246	16,943	1,733	2,521	-	12,967	275	-	-	-	7,085	50,616	53,100
Cho	42	-	3,581	3,335	22,887	1,622	6,315	1,100	3,670	585	-	-	-	4,198	47,293	53,100
Chow	20	1,469	9,753	683	10,475	1,792	820	-	5,700	14,915	1,271	-	-	517	47,395	53,100
Di Giorgio	12	4,723	4,143	58	17,210	785	868	11,895	2,220	304	-	-	-	3,710	45,916	53,100
Disero	17	5,608	4,017	289	19,082	1,047	1,126	589	729	688	-	-	-	10,431	43,606	53,100
Duguid	38	-	5,714	1,733	28,892	1,599	974	1,938	1,150	-	125	-	-	2,933	45,058	53,100
Feldman	10	-	2,305	603	2,191	995	327	5,223	1,077	-	-	-	-	3,139	15,860	53,100
Filion	23	2,283	5,146	498	18,730	2,122	1,787	3,869	632	1,658	-	-	-	4,226	40,951	53,100
Flint	25	-	1,257	579	17,196	25	1,389	3,677	1,327	400	-	-	-	842	26,692	53,100
Ford	2	-	-	-	4	-	-	-	-	-	-	-	-	-	4	53,100
Hall	1	-	1,128	3,939	8,946	1,308	289	19,398	370	683	-	-	-	1,509	37,570	53,100
Holiday	3	-	743	130	335	484	-	126	175	-	-	-	1,524	100	3,617	53,100
Johnston	16	28,148	4,266	2,437	7,737	663	69	2,329	1,883	291	-	-	-	484	48,307	53,100
Jones	6	-	2,810	16	22,985	400	3,548	11,201	3,442	334	-	-	-	1,227	45,963	53,100
Kelly	40	-	5,239	7,101	19,226	1,035	4,129	-	507	3,965	1,337	-	-	2,899	45,438	53,100
Korwin-Kuczynski	14	-	5,154	3,523	25,761	903	4,960	4,800	3,517	599	-	-	-	3,354	52,571	53,100
Layton	30	15,560	1,197	728	12,570	2,987	619	-	1,360	13,656	-	-	-	1,125	49,802	53,100
Li Preti	8	-	7,348	480	4,448	1,536	3,931	14,572	3,449	977	-	-	-	10,789	47,530	53,100
Lindsay Luby	4	-	1,478	609	17,309	942	505	126	1,589	-	-	-	-	847	23,405	53,100
Mammoliti	7	1,481	4,867	1,269	5,768	3,407	10,568	11,896	577	6,454	-	-	-	4,708	50,995	53,100
McConnell	28	7,995	7,291	3,633	7,557	1,490	1,829	2,005	843	92	-	-	-	2,682	35,417	53,100
Mihevci	21	-	3,349	142	17,696	-	1,063	20,113	634	4,074	-	-	-	3,387	50,458	53,100
Milczyn	5	-	5,091	182	10,574	5,042	1,558	-	3,906	1,933	2,716	-	-	836	31,838	53,100
Miller	13	23,435	2,572	492	2,413	-	410	15,342	955	379	-	-	-	2,256	48,254	53,100
Minnan-Wong	34	-	6,830	1,081	22,419	1,316	1,785	835	4,071	1,288	-	-	-	2,756	42,381	53,100
Moeser	44	-	6,830	2,002	23,201	1,102	1,727	1,600	1,661	34	1,066	-	-	2,945	42,168	53,100
Moscoe	15	22,296	2,449	3,139	17,904	1,259	402	-	925	730	-	-	-	739	49,843	53,100
Nunziata	11	-	521	-	6,008	-	129	-	615	-	-	-	-	-	7,273	53,100
Ootes	29	-	5,178	736	16,731	1,709	544	4,051	8,435	-	-	-	-	1,071	38,455	53,100
Pantalone	19	8,941	8,422	966	13,170	672	262	2,214	5,141	327	-	-	592	4,116	44,823	53,100
Pitfield	26	-	1,351	107	14,381	724	5,475	8,884	2,728	-	-	-	-	2,445	36,095	53,100
Rae	27	1,981	2,804	3,098	12,737	348	4,449	2,795	6,900	1,142	5,817	-	-	900	42,971	53,100
Shaw	39	-	13,913	3,537	19,526	2,839	-	1,230	1,150	-	240	-	-	1,670	44,105	53,100
Shiner	24	-	4,240	2,595	18,144	1,754	629	2,649	219	718	-	-	-	3,307	34,255	53,100
Silva	18	4,601	5,480	538	29,942	636	959	-	4,100	2,463	-	-	-	758	49,477	53,100





City of Toronto  
Details of Conference & Other Travel Costs for Members of Council  
For the year ended December 31, 2002

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)			Source	Total \$
Ashton, Brian	36	AMO Annual Conference Royal York Hotel, Toronto, Ontario August 18 - 21, 2002			Council - Corporate Travel	404	
		IULA World Executive Committee Meeting and IULA-UTO Joint Executive Session Guadalajara, Mexico June 19 - 22, 2002			Council - Corporate Travel	2,697	
		Indianapolis/Scarborough Peace Games Indianapolis, USA July 26 - 29, 2002		1,071 800	Council - Office Travel City Departments - EDCT	1,871	
		Meeting with Deputy Prime Minister's Office Ottawa, Ontario April 11, 2002	Commission Meeting No. 1811 April 10, 2002		Local Boards - TTC	760	
		Attend Liberal Party Dinner, CUTA's Role Ottawa, Ontario June 13 & 14, 2002	Commission Meeting No. 1814 June 12, 2002		Local Boards - TTC	1,127	
		Attend APTA Conference Las Vegas, Nevada, USA September 22 - 26, 2002	Commission Meeting No. 1813 May 15, 2002		Local Boards - TTC	3,191	
Total						10,050	
Augimeri, Maria	9	FCM 65th Annual Conference Hamilton, Ontario May 31 - June 3, 2002			Council - Corporate Travel	1,267	

City of Toronto  
Details of Conference & Other Travel Costs for Members of Council  
For the year ended December 31, 2002

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)		Source	Total \$
Balkissoon, Bas	41	FCM Board of Director's Meeting St. John, New Brunswick February 26 - March 3, 2002			Council - Corporate Travel	1,788
		FCM 65th Annual Conference Hamilton, Ontario May 31 - June 3, 2002			Council - Corporate Travel	1,662
		AMO Annual Conference Royal York Hotel, Toronto, Ontario August 18 - 21, 2002			Council - Corporate Travel	606
		Indianapolis/Scarborough Peace Games Indianapolis, USA July 26 - 29, 2002		1,188 800	Council - Office Travel City Departments - EDCT	1,988
		Total				<u>6,044</u>
Bussin, Sandra	32	FCM 65th Annual Conference Hamilton, Ontario May 31 - June 3, 2002			Council - Corporate Travel	<u>1,054</u>
Cho, Raymond	42	Metropolis 2002 World Congress Seoul, South Korea May 27 - 31, 2002 (Attended on behalf of Councillor David Miller)			Council - Corporate Travel	<u>2,078</u>

City of Toronto  
Details of Conference & Other Travel Costs for Members of Council  
For the year ended December 31, 2002

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)		Total \$
			Source		
Chow, Olivia	20	FCM 65th Annual Conference Hamilton, Ontario May 31 - June 3, 2002	Council - Corporate Travel		750
		AMO Annual Conference Royal York Hotel, Toronto, Ontario August 18 - 21, 2002	Council - Corporate Travel		414
		FCM Board of Director's Meeting Gander, Newfoundland September 4 - 7, 2002	Council - Corporate Travel		802
		Child Poverty Conference Montreal, Quebec May 24 & 25, 2002	Council - Office Travel		1,271
Total					3,237
Duguid, Brad	38	The 2002 Central Region Municipal Conference "Innovative Solutions to Today's Challenges" Richmond Hill, Ontario April 11, 2002	Council - Office Travel		125

City of Toronto  
Details of Conference & Other Travel Costs for Members of Council  
For the year ended December 31, 2002

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)			Total \$
					Source	
Feldman, Michael	10	2002 Business Deveopment Missions Los Angeles & San Francisco, USA April 5 - 11, 2002	Economic Development and Parks Committee Report No. 1, Clause 10 approved by Council, February 13 - 15, 2002	City Departments - EDCT	5,870	
		International Mission to the Far East Korea, Hong Kong, Taiwan and Japan May 4 - 18, 2002	Economic Development and Parks Committee Report No. 1, Clause 10 approved by Council, February 13 - 15, 2002	City Departments - EDCT	10,434	
		Film Studio London, England October 26 - 28, 2002		Local Boards - TEDCO	2,857	
		Film Studio California - Los Angeles - Coronado, USA November 20 - 24, 2002		Local Boards - TEDCO	2,960	
		International Parking Institute Conference Toronto, Ontario June, 2002	2002 Operating Budget	Local Boards - Parking Authority	458	
Total					22,579	

City of Toronto  
Details of Conference & Other Travel Costs for Members of Council  
For the year ended December 31, 2002

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)		Source	Total \$
Hall, Suzan	1	FCM Board of Director's Meeting Saint John, New Brunswick February 26 - March 2, 2002			Council - Corporate Travel	1,477
		FCM 65th Annual Conference Hamilton, Ontario May 31 - June 3, 2002			Council - Corporate Travel	1,038
		AMO Annual Conference Royal York Hotel, Toronto, Ontario August 18 - 21, 2002			Council - Corporate Travel	537
		FCM National Board of Director's Meeting Gander, Newfoundland September 4 - 7, 2002			Council - Corporate Travel	2,035
		FCM Board of Director's Meeting Ottawa, Ontario December 4 - 7, 2002			Council - Corporate Travel	1,498
		2002 National Youth Gang Symposium Orlando, Florida USA June 8 - 14, 2002			City Departments - CNS	1,976
Total						<u>8,561</u>
Holyday, Doug	3	To examine the shelter system in New York City and learn how to handle homeless problems			Council - Office Travel	<u>1,524</u>
		New York City, USA May 29 - 31, 2002				

City of Toronto  
Details of Conference & Other Travel Costs for Members of Council  
For the year ended December 31, 2002

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)		Source	Total \$
Johnston, Anne	16	FCM 65th Annual Conference Hamilton, Ontario May 31 - June 3, 2002			Council - Corporate Travel	1,343
		FCM National Board of Director's Meeting Gander Newfoundland September 4 - 7, 2002			Council - Corporate Travel	1,939
		FCM Board of Director's Meeting Ottawa, Ontario December 4 - 7, 2002			Council - Corporate Travel	2,267
		Total				<u>5,549</u>
Kelly, Norm	40	Review of Citistat System & City Harbourfront Baltimore, Maryland USA August 2 - 6, 2002			Council - Office Travel	<u>1,337</u>
Layton, Jack	30	FCM 65th Annual Conference Hamilton, Ontario May 31 - June 3, 2002 (All expenses paid by FCM - \$2,870.87)				0
		FCM Board of Director's Meeting Gander, Newfoundland September 4 - 7, 2002			Council - Corporate Travel	1,308
		Total				<u>1,308</u>

City of Toronto  
Details of Conference & Other Travel Costs for Members of Council  
For the year ended December 31, 2002

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)		Source	Total \$
Lindsay Luby, Gloria	4	Police Association of Ontario Conference Mississauga, Ontario February 25 - 26, 2002	2002 Operating Budget		Local Boards - Toronto Police	550
		Int'l Association of Chiefs of Police European Conf. Budapest, Hungary March 15 - 22, 2002	2002 Operating Budget		Local Boards - Toronto Police	4,389
		Canadian Association of Police Board Conference Ottawa, Ontario August 21 - 25, 2002	2002 Operating Budget		Local Boards - Toronto Police	1,799
		Total				<u>6,738</u>
Mammoliti, George	7	Introduce the Toronto Zoo to the African Safari Acapulco & Puebla, Mexico March 17 - 25, 2002	Board of Management November 27, 2001		Local Boards - Toronto Zoo	3,027
		Meeting with Mayor and Officials of Acapulco and attended ceremony recognizing Toronto's Zoo's Work with Acapulco Zoo Acapulco, Mexico November 29 - December 7, 2002	Board of Management December 10, 2002		Local Boards - Toronto Zoo	1,385
		Total				<u>4,412</u>

City of Toronto  
Details of Conference & Other Travel Costs for Members of Council  
For the year ended December 31, 2002

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)		Source	Total \$
McConnell, Pam	28	FCM Board of Director's Meeting Saint John, New Brunswick February 26 - March 2, 2002			Council - Corporate Travel	1,824
		FCM 65th Annual Conference Hamilton, Ontario May 31 - June 3, 2002			Council - Corporate Travel	1,626
		FCM National Board of Director's Meeting Gander, Newfoundland September 4 - 7, 2002			Council - Corporate Travel	2,903
		FCM Board of Director's Meeting Ottawa, Ontario December 4 - 7, 2002			Council - Corporate Travel	1,931
Total						8,284
Mihevc, Joe	21	FCM 65th Annual Conference Hamilton, Ontario May 31 - June 3, 2002			Council - Corporate Travel	1,083
		Botswana Exchange - Partnership with South-East district municipality Botswana, Africa June 10 - 18, 2002 (Total cost of trip was \$ 3,643 , of which \$ 3,114 was reimbursed by the Federation of Canadian Municipalities)			City Departments - CAO (Non Program)	529
Total						1,612



City of Toronto  
Details of Conference & Other Travel Costs for Members of Council  
For the year ended December 31, 2002

Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)				
Councillor	Ward No.	Name of Conference/Event (Location, Date)	Source	Total \$
Milczyn, Peter	5	Association of Municipalities of Ontario Toronto, Ontario May 24, 2002	Council - Office Travel	180
		Urban Waterfronts Annual International Conference Washington, D.C. USA November 14 - 16, 2002	Council - Office Travel	2,536
		Total		<u>2,716</u>
Miller, David	13	AMO Annual Conference Royal York Hotel, Toronto, Ontario August 18 - 21, 2002	Council - Corporate Travel	414
		FCM 65th Annual Conference Hamilton, Ontario May 31 - June 3, 2002	Council - Corporate Travel	490
		Total		<u>904</u>

City of Toronto  
Details of Conference & Other Travel Costs for Members of Council  
For the year ended December 31, 2002

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)		Source	Total \$
Minnan-Wong, Denzil	34	International Mission to the Far East Korea, Hong Kong, Taiwan and Japan May 4 - 18, 2002	Economic Development and Parks Committee Report No. 1, Clause 10 approved by Council, February 13 - 15, 2002		City Departments - EDCT	10,008
			Economic Development and Parks Committee Report No. 1, Clause 10 approved by Council, February 13 - 15, 2002		City Departments - EDCT	13,401
			Total			23,409
Moeser, Ron	44	Indianapolis/Scarborough Peace Games Indianapolis, USA July 26 - 29, 2002	By-law approved by City Council Payment of the Expenses of Directors Passed July 30, 31 and August 1, 2002		Council - Office Travel City Departments - EDCT	1,066 800
						1,866
					Local Boards - Toronto Hydro	1,570
Total						3,436

City of Toronto  
Details of Conference & Other Travel Costs for Members of Council  
For the year ended December 31, 2002

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)		Source	Total \$
Moscoe, Howard	15	FCM Board of Director's Meeting Saint John, New Brunswick February 26 - March 2, 2002			Council - Corporate Travel	1,451
		FCM 65th Annual Conference Hamilton, Ontario May 31 - June 3, 2002			Council - Corporate Travel	1,542
		AMO "Getting ready for Y03" Brantford, Ontario June 13, 2002			Council - Corporate Travel	500
		AMO Annual Conference Royal York Hotel, Toronto, Ontario August 18 - 21, 2002			Council - Corporate Travel	1,492
		FCM Board of Director's Meeting Ottawa, Ontario December 4 - 7, 2002			Council - Corporate Travel	1,419
		FCM Conference Ottawa, Ontario September 11 - 13, 2002			City Departments - CS - Telecom Cmte (Non Program)	1,299
		APTA Conference Las Vegas, USA September 22 - 27, 2002	Commission Approval February 20, 2002		Local Boards - TTC	3,451
		Total				<u>11,154</u>
Ootes, Case	29	FCM Big City Mayor's Conference Ottawa, Ontario February 17 - 18, 2002			Council - Corporate Travel	1,126
		Great Lakes Mayors Initiative 2002 Conference Chicago, USA November 6 - 7, 2002			City Departments - EDCT	2,129
		Total				<u>3,255</u>

City of Toronto  
Details of Conference & Other Travel Costs for Members of Council  
For the year ended December 31, 2002

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)		Source	Total \$
Pantalone, Joe	19	FCM 65th Annual Conference Hamilton, Ontario May 31 - June 3, 2002			Council - Corporate Travel	1,397
		Tourism Toronto's Sales Mission Washington, D.C. USA May 8 - 12, 2002			Council - Office Travel	592
		Total				<u>1,989</u>
Pitfield, Jane	26	AMO Annual Conference Royal York Hotel, Toronto, Ontario August 18 - 21, 2002			Council - Corporate Travel	<u>445</u>
Rae, Kyle	27	INGLO Board of Director's Meeting Cathedral City, San Diego, California April 11 - 15, 2002			Council - Office Travel	1,876
		Port Huron - Samia Pride Event 2002 Samia, Ontario August 9 - 10, 2002			Council - Office Travel	915
		INGLO Conference San Juan, Puerto Rico November 21 - 24, 2002			Council - Office Travel	3,026
		International Parking Institute Conference Toronto, Ontario June, 2002	2002 Operating Budget		Local Boards - Parking Authority	458
		Total				<u>6,275</u>

City of Toronto  
Details of Conference & Other Travel Costs for Members of Council  
For the year ended December 31, 2002

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)		Source	Total \$
Shaw, Sherene	39	FCM Board of Director's Meeting Saint John, New Brunswick February 26 - March 2, 2002			Council - Corporate Travel	1,901
		FCM 65th Annual Conference Hamilton, Ontario May 31 - June 3, 2002			Council - Corporate Travel	1,405
		IULA/Wexcom Meeting Guadalajara, Mexico June 19 - 24, 2002			Council - Corporate Travel	3,079
		FCM Board of Director's Meeting Gander, Newfoundland September 4 - 7, 2002			Council - Corporate Travel	2,811
		FCM Board of Director's Meeting Ottawa, Ontario December 4 - 7, 2002			Council - Corporate Travel	1,790
		International Black Summit Toronto, Ontario August 1 - 4, 2002			Council - Office Travel	240
		International Mission to the Far East Korea, Hong Kong, Taiwan and Japan May 4 - 18, 2002		Economic Development and Parks Committee Report No. 1, Clause 10 approved by Council, February 13 - 15, 2002	City Departments - EDCT	9,771
		Total				<u>20,997</u>
Silva, Mario	18	Site Meetings, Frankfurt Fair Chairman Frankfurt, Germany September 5 - 7, 2002		2002 Operating Budget	Local Boards - CNE	1,093
		World Summit on Sustainable Development Johannesburg, South Africa August, 2002		2002 Operating Budget	Special Purpose Body - ICLEI	775
		Total				<u>1,868</u>

City of Toronto  
Details of Conference & Other Travel Costs for Members of Council  
For the year ended December 31, 2002

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)		Source	Total \$
Lastman, Mel	Mayor	2002 Business Development Missions Los Angeles & San Francisco, USA April 5 - 11, 2002	Economic Development and Parks Committee Report No. 1, Clause 10 approved by Council, February 13 - 15, 2002		City Departments - EDCT	6,807
		International Mission to the Far East Hong Kong, Shanghai and Singapore November 5 - 20, 2002	Economic Development and Parks Committee Report No. 1, Clause 10 approved by Council, February 13 - 15, 2002		City Departments - EDCT	18,068
		Investment Attraction New York City, USA October 22 - 26, 2002	Economic Development- Investment Marketing Budget		City Departments - EDCT	7,539
		C5 Conference Vancouver, British Columbia January 17 to 18, 2002			Mayor's Office	2,820
		C5 Mayors Meeting Ottawa, Ontario February 18, 2002			Mayor's Office	744
		Return to Toronto for City's business West Palm Beach, Florida, USA March 24 to 25, 2002			Mayor's Office	1,759
		C5 Mayors Meeting Montreal, Quebec June 7, 2002			Mayor's Office	840
		FCM Meeting Halifax, Nova Scotia October 3 to 4, 2002			Mayor's Office	1,690
		Total				<u>40,267</u>
		GRAND TOTAL				<u>202,474</u>

City of Toronto  
Details of Conference & Other Travel Costs for Members of Council  
For the year ended December 31, 2002

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority		Total \$
			(approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)	Source	

Summary by Source:

Council - Corporate	\$
Council - Office	57,593
City Departments	16,947
Local Boards	90,231
Mayor's Office	29,850
	7,853
Total	202,474

City of Toronto  
Expenses for Members of Council Charged to City Departments  
For the year ended December 31, 2002

Councillor	Ward No.	Department	Travel/Conference (See Appendix C)	Other	Total Expenses
			\$	\$	\$
Ashton	36	Economic Development & Culture	800		800
Augimeri	9	Corporate Services		384	384
Balkissoon	41	Economic Development & Culture	800		800
Cho	42	Works & Emergency Services		978	978
Feldman	10	Economic Development & Culture	16,304		16,304
Filion	23	Works & Emergency Services		704	704
Hall	1	Community & Neighbourhood Services	1,976		1,976
Johnston	16	Works & Emergency Services		1,356	1,356
Jones	6	Corporate Services		52	52
Kelly	40	Works & Emergency Services		652	652
Korwin-Kuczynski	14	Corporate Services		128	128
Layton	30	Works & Emergency Services		3,508	3,508
Mammoliti	7	Works & Emergency Services		802	802
McConnell	28	Corporate Services		46	46
Mihevci	21	CAO Office	529		529
Minnan-Wong	34	Works & Emergency Services		2,008	2,008
		Economic Development & Culture	23,409		23,409
Moeser	44	Works & Emergency Services		652	652
		Works & Emergency Services		965	965
Moscoe	15	Economic Development & Culture	800		800
		Corporate Services		219	219
Nunziata	11	Telecommunication Steering Committee	1,299		1,299
Ootes	29	Corporate Services		62	62
		Economic Development & Culture	2,129		2,129
Rae	27	Works & Emergency Services		1,095	1,095
Shaw	39	Works & Emergency Services		1,943	1,943
		Economic Development & Culture	9,771		9,771
Silva	18	Works & Emergency Services		2,021	2,021
Soknacki	43	Corporate Services		1,040	1,040
Lastman	(Mayor)	Works & Emergency Services		2,921	2,921
		Corporate Services		136	136
		Economic Development & Culture	32,414		32,414
			90,231	21,672	111,903
			(Note 2)	(Note 1)	

## Notes:

1. \$ 19,605 of the Other Expenses were for maps provided by Works & Emergency Services, and \$ 2,067 were for translation services provided by Corporate Services, Information and Communication Division.

2. The CAO's and the Telecommunication Steering Committee charges are within the Non-program budget.



Appendix E  
City of Toronto  
Remuneration and Expenses of Members of Council Paid by  
Local Boards and Other Special Purpose Bodies  
For the Year Ended December 31, 2002

Councillor	Ward No.	Remuneration \$	Mileage \$	Travel/ Conference (See Appendix C) \$	Other \$	Total Expenses \$
Ashton, Brian	36			5,078		5,078
Augimeri, Maria	9	1,292	268			268
Balkissoon, Bas	41	760	315			315
Cho, Raymond	42	456	116			116
Duguid, Brad	38				37	37
Feldman, Mike	10			6,275		6,275
Ford, Rob	2	988	250			250
Hall, Suzan (attended 11 meetings)	1	Waived	waived			0
Jones, Irene	6	1,976	490			490
Lindsay Luby, Gloria	4			6,738		6,738
Mammoliti, George	7			4,412	6,181	10,593
McConnell, Pam	28	760	193			193
Milczyn, Peter	5	684	147			147
Moeser, Ron	44	1,064	284	1,570		1,854
Moscoe, Howard	15			3,451		3,451
Pantalone, Joe	19	380	19			19
Rae, Kyle	27			458		458
Shaw, Sherene	39	228	58			58
Silva, Mario	18			1,868	2,124	3,992
Tziretas, Michael	31	100				
		8,688	2,140	29,850	8,342	40,332

(Note 1)

Notes:

1. The remuneration was paid by the following:

Toronto and Region Conservation Authority -  
a per diem of \$76 per meeting attended

8,588

Crescent Town Club Inc., Board of Directors -  
\$50 per meeting attended (M. Tziretas)

100

8,688

City of Toronto  
Analysis of Mayor's Office Expenses  
For the year ended December 31, 2002

Staff	Salaries & Benefits	Office Equipment & Supplies	Travel Expenses	Car Expenses	Professional & Technical Services	Membership Fees	Telephone	Cellular Phone	Meetings Expenses	Printing, Postage, & Courier	Contribution to Insurance Reserve Fund	Other Expenses	Total Expenses
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
M. Lastman, Mayor			7,853	26,769		4,271		2,109	2,368			172	43,542
Staff			6,550					10,040	6,884			2,276	25,750
Misc.-Others (Note 1)		19,994	2,188		63,807		17,322	1,285	4,539	12,620	5,000	19,917	146,672
Salaries & benefits - Mayor	117,580												117,580
Salaries & benefits - Staff	984,376												984,376
Total Mayor's Office	1,101,956	19,994	16,591	26,769	63,807	4,271	17,322	13,434	13,791	12,620	5,000	22,365	1,317,920
Expenses charged to Council (Note 2)	182,619												182,619
Expenses charged to City Clerks (Note 3)	178,693												178,693
Expenses paid by City Depts (Note 4)			32,414									136	32,550
Total Expenses	1,463,268	19,994	49,005	26,769	63,807	4,271	17,322	13,434	13,791	12,620	5,000	22,501	1,711,782
					(Note 5)	(Note 6)							

## Notes:

- (1) Expenses and journal entry adjustments that were charged to the Mayor's Office accounts but could not be identified to a particular staff.  
 (2) Salaries and benefits of three support staff in the Mayor's Office were charged to a Council Services Budget.  
 (3) Salaries and benefits of four support staff in the Mayor's Office were charged to a City Clerk's Division Budget.  
 (4) Expenses paid for by City Departments

	Travel	Other
Mayor Lastman		
Corporate Services		136
Economic Development, Culture & Tourism	32,414	

- (5) Professional & technical services expenses include professional communication services - \$ 54,396, and other services - \$ 9,411.  
 (6) Membership fees made up of \$ 4,141 for Donalda Club and \$ 130 for Variety Club for Ontario.

Appendix G  
City of Toronto  
Authority for Payment of Remuneration and Expenses  
For the Year ended December 31, 2002

(a) Members of Council

- Minutes of Council of February 5, 1998, Minute No. 154, for Council remuneration.
- Notice of Motion, as adopted by Council on January 2, 6, 8 and 9, 1998 for office expenses and staffing for Members of Council.
- Strategic Policies and Priorities Committee Report No. 22, Clause No. 10, as adopted by Council on July 8, 9 and 10, 1998, authorizing the Business Travel Budget for Members of Council of \$5,000.00 per Member per annum.
- Corporate Services Committee Report No. 7, Clause No. 13, as adopted by Council on June 3, 4 and 5, 1998 for Office Administration and Expenses of Members of Council, was amended by the Strategic Policies and Priorities Committee Report No. 8, Clause No. 1 which was adopted by Council on April 26, 27 and 28, 1999, and further amended by Administration Committee Report No. 4, Clause No. 2, headed "Expenses of Members of Council" adopted, as amended, by Council on February 29, March 1 and 2, 2000 .
- Administration Committee Report No. 13, Clause No. 3, as adopted by Council on June 7, 8 and 9, 2000, and Administration Committee Report No. 19, Clause No. 4, as adopted by Council at its regular meeting on October 3, 4 and 5, 2000, and its Special Meeting of October 6, 10 and 11, 2000, for Conditions of Employment - Council Staff Members.
- Administration Committee Report No. 16, Clause No. 5, adopted by Council on August 1, 2, 3 and 4, 2000, regarding a three percent annual salary increase for Councillors in 2001, 2002 and 2003.
- Authority for specific appointments, payment of remuneration and expenses for board of directors and/or citizen appointments are not listed in detail but are kept on file by the individual board or special purpose body.
- The specific authority for travel expenses is listed on Appendix C.