

Consolidated Clause in Administration Committee Report 3, which was considered by City Council at its Special meeting on May 4, 2005.

15a**Remuneration and Expenses of Members of Council and of the Council Appointees to Local Boards and Other Special Purpose Bodies for the Year Ended December 31, 2004**

City Council on May 4, 2005, adopted this Clause, without amendment.

City Council on April 12, 13 and 14, 2005, deferred consideration of this Clause to its Special meeting on May 4, 2005.

Council also considered additional material, which is noted at the end of this Clause.

The Administration Committee recommends that City Council receive for information the report (March 2, 2005) from the Chief Financial Officer and Treasurer.

Action taken by the Committee:

The Administration Committee requested the City Clerk, upon receipt of recommendations from the City Auditor, to report to the Administration Committee, with recommendations, about requiring Members of Council to submit itemized expense claims for meals and beverages, including alcohol.

The Administration Committee submits the report (March 2, 2005) from the Chief Financial Officer and Treasurer.

Purpose:

To report, in accordance with Section 284 of the *Municipal Act* (S.O. 2001), on remuneration and expenses of Members of Council and of the Council Appointees to Local Boards and Other Special Purpose Bodies for the year ended December 31, 2004.

Financial Implications and Impact Statement:

There are no financial implications contained in this report.

Recommendation:

It is recommended that this report be received and forwarded to Council for information.

Background:

Section 284(1) of *The Municipal Act* (S.O. 2001), provides that the Treasurer of a municipality shall submit to the Council of the municipality, in each year, a statement of the remuneration and expenses paid in the previous year to each Member of Council in respect of his or her services as a Member of Council or as an officer of the municipality and also to each Member of Council or other person appointed by Council to a local board or other special purpose body.

Comments:

This report is on the remuneration earned and expenses paid to Members of Council and Council Appointees to Local Boards and Other Special Purpose Bodies for the year 2004, and is outlined in two sections. Section A has the remuneration and expenses of Members of Council and Section B the remuneration and expenses of Council Appointees to Local Boards and Other Special Purpose Bodies.

(a) Members of Council

The table below summarizes the remuneration and expenses of Members of Council for the year ended December 31, 2004, based on remuneration earned and expenses paid during the year. It includes remuneration and expenses paid by Local Boards, Special Purpose Bodies and City Departments. The details, per Councillor, are outlined in various appendices, as follows: Appendix A – Remuneration and Benefits; Appendix B – Office Expenses; Appendix C – Conference and other travel expenses; Appendix D – Expenses charged to City Departments; Appendix E – Remuneration and Expenses paid by Local Boards and Other Special Purpose Bodies; Appendix F – Mayor’s Office expenses; Appendix G – Authority for Payments.

The City of Toronto
Summary of Remuneration and Expenses for Members of Council
For the Year ended December 31, 2004

Councillor	Ward No.	Remuneration, and Benefits (See Appendix A)	Support Staff Salaries and Benefits	Office Expenses (See Appendix B, C)	Corporate Business Travel (See Appendix C)	Expenses Charged to City Depts (See Appendix D, C)	Expenses Paid by Local Boards and Special Purpose Bodies (See Appendix E, C)	Total Remuneration and Expenses
		\$	\$	\$	\$	\$	\$	\$
Atobello	35	101,143	202,637	30,700				334,480
Ashton	36	101,143	201,474	32,774	4,495	1,714		341,600
Augimeri	9	102,435	210,895	51,973			306	365,609
Balkissoon	41	101,447	193,391	33,543	5,810	25	116	334,332
Bussin	32	101,143	220,946	45,025				367,114
Carroll	33	101,143	206,767	45,776	1,577	378		355,641
Cho	42	100,408	199,347	48,670		1,057		349,482
Chow	20	101,143	215,843	42,938	713	1,352		361,989
Cowbourne	44	101,286	199,466	32,923		723		334,398
Davis	31	101,143	214,389	45,585		624		361,741
De Baeremaeker	38	101,447	200,343	48,425	508	624	92	351,439
Del Grande	39	101,143	199,623	38,630		2,030		341,426
Di Giorgio	12	101,219	221,280	48,590			22	371,111
Feldman	10	91,287	214,328	15,366		7,048		328,029
Filion	23	102,555	221,280	42,682		34		366,551
Fletcher	30	101,143	219,687	51,270		69	326	372,495
Ford	2	102,587	128,351	8			440	231,386
Giambone	18	98,534	210,492	52,898	3,733	963		366,418
Grimes	6	101,286	196,009	47,256				344,551
Hall	1	101,143	206,863	40,006	7,011	932		355,955
Holyday	3	101,143	152,243	1,549		69		255,004
Jenkins	25	101,143	215,772	29,643			268	346,826
Kelly	40	101,143	178,479	46,407		2,817	3,332	332,178
Li Preti	8	105,179	218,472	50,247				373,898
Lindsay Luby	4	101,143	210,147	18,550		7,007	2,095	336,942
Mammoliti	7	101,143	209,010	52,127	2,163		58	364,611
McConnell	28	101,143	214,569	49,211	9,090	550	4,831	379,394
Mihovc	21	101,143	217,514	52,336	2,131		4,677	377,801
Milczyn	5	98,838	214,855	34,741			72	348,306
Minnan-Wong	34	98,534	114,384	38,056		34		251,008
Moscoe	15	101,143	235,543	53,097	10,551		5,423	405,757
Nunziata	11	101,143	170,239	2,744				274,126
Ootes	29	101,144	206,838	38,681			337	347,000
Pacocco	17	101,143	210,802	42,368		1,823		355,136
Pantalone	19	101,143	226,957	49,393	5,353	2,400	2,423	387,669
Pittfield	26	101,143	211,633	35,615				349,391
Rae	27	101,143	213,568	45,195		8,533		369,439
Saunderscook	13	101,143	217,754	48,350		766		368,053
Shiner	24	101,143	212,185	35,278		1,170		349,776
Soknacki	43	101,143	221,280	48,753				371,176
Stintz	16	101,286	204,411	37,423		1,206		344,326
Thompson	37	101,751	202,340	52,609	5,641	627	168	363,036
Walker	22	101,143	213,133	44,458				358,734
Watson	14	94,949	167,292	47,555		231		310,026
Miller	Mayor	168,026	1,302,757	203,963		9,859		1,684,605
GRAND TOTAL		4,603,915	10,245,428	1,954,085	58,776	54,665	25,096	16,941,965

(Note 1)

Note:

1. The remuneration reported is the amount earned in the year 2004 and includes, for certain Councillors, remuneration received from the Local Boards and other Special Purpose Bodies as disclosed on Section (b) of this report.

(b) Council Appointees to Local Boards and Other Special Purpose Bodies

The remuneration and expenses summarized below have been paid by the respective local board or other special purpose body. The amounts pertaining to members of Council are included in the summary on Section (a). Members of Council are indicated by a single asterisk (*). The authority for these payments is listed on Appendix G.

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
Alumnae Theatre Company, Board of Management	Nil	nil
Arenas		
Forest Hill Memorial Arena	Nil	nil
George Bell Arena	Nil	nil
Leaside Memorial Community Gardens	Nil	nil
McCormick Arena	Nil	nil
Moss Park Arena	Nil	nil
North Toronto Memorial Arena	Nil	nil
Ted Reeve Arena	Nil	nil
William H. Bolton Arena	Nil	nil
Art Gallery of Ontario	Nil	nil
Association of Municipalities of Ontario	Nil	nil
Balmy Beach Park, Board of Management	Nil	nil
Baycrest Centre for Geriatric Care	Nil	nil
Bridgepoint Health	Nil	nil
Bring Back the Don Task Force	Nil	nil
Campbell House (Sir William Campbell Foundation)	Nil	nil
192 Carlton Street, Board of Management	Nil	Nil
Committees of Adjustment		
Etobicoke		
R. Ciupa	5,400	515
D. Godley	5,650	192
R. Jennings	6,850	121
T. Melnyk	6,850	622
L. Rizzuti	5,400	nil
P. Valenti	2,000	86

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
Humber/York		
A. Bushby	4,200	nil
V. Ferreira	3,000	nil
R. Florio	3,300	nil
C. Marques	3,900	nil
G. Severino	5,000	nil
Midtown		
M. Clark	5,100	144
K. Gardner	5,700	36
E. O'Connor	5,100	nil
G. Potter	4,200	22
W. Steele	4,500	115
North York		
M. Berger	3,000	87
A. Grittani	4,300	115
I. Lallouz	2,100	75
L. McGuinness	2,400	107
J. Mizzoni	2,700	128
D. Peacock	2,100	152
R. Pletsch	2,100	126
G. Sterling	1,750	34
P. Valenti	3,000	23
J. Williams	2,000	nil
Scarborough		
H. Barron	1,800	111
R. Froner	1,400	72
J. Henderson	4,700	495
A. Khan	1,400	nil
B. Manget	4,700	250
L. Miskin	4,700	444
C. Rodrigo	3,300	nil
Toronto/East York		
A. Bushby	2,750	28
M. Clark	2,617	31
U. Colgrass	6,300	Nil

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
F. Costa	5,700	311
K. Gardner	2,450	Nil
G. Hislop	8,400	Nil
M. Kosny	8,517	Nil
G. Vasilopoulos	6,400	376
Community Centres		
Applegrove Community Complex		
H. Boughen	Nil	180
Cecil Community Centre	Nil	Nil
Central Eglinton Community Centre	Nil	Nil
519 Church Street Community Centre	Nil	Nil
Community Centre 55	Nil	Nil
Eastview Neighbourhood Community Centre	Nil	Nil
Harbourfront Community Centre	Nil	Nil
Ralph Thornton Community Centre	Nil	Nil
Scadding Court Community Centre	Nil	Nil
Swansea Town Hall Community Centre	Nil	Nil
Corporation of the City of York Employee Pension Plan Committee	Nil	Nil
Crescent Town Club Inc.		
B. Dale	500	Nil
Design Exchange	Nil	Nil
Enwave Energy Corporation		
H. Reisman	20,500	84
R. Stenzler	46,250	183
Eva's Initiatives	Nil	Nil
Examining Board		
J. Cado	1,542	Nil
B. Carrigan	2,705	Nil
D. Lee	1,028	Nil
C. Robinson	2,705	Nil
M. Rosenberg	2,056	Nil
W. Ruhig	2,029	Nil
E. Tipping	1,136	Nil
D. Todd	1,515	Nil

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
Exhibition Place		
Canadian National Exhibition Association	Nil	Nil
Canadian National Exhibition Association Municipal Section of the Membership Exhibition Place, Board of Governors	Nil	Nil
*G. Lindsay Luby	Nil	2,095
*J. Pantalone	Nil	2,383
Good Neighbour's Club	Nil	Nil
Harbourfront Centre Board of Directors	Nil	Nil
Heritage Toronto	Nil	Nil
Hummingbird Centre for the Performing Arts	Nil	Nil
International Council for Local Environmental Initiatives – Canada	Nil	Nil
Lorraine Kimsa Theatre for Young People (formerly Young People's Theatre)	Nil	Nil
Metropolitan Toronto Convention Centre		
R. Brent	375	Nil
G. Buckles	375	Nil
S. Merith	125	Nil
Metropolitan Toronto Pension Fund		
M. Jory	6,874	Nil
Metropolitan Toronto Police Benefit Fund		
M. Jory	6,874	Nil
Museum Boards		
Collection & Conservation	Nil	Nil
Fort York Museum	Nil	Nil
Gibson House/Zion School House	Nil	Nil
Montgomery's Inn	Nil	Nil
Scarborough Historical Museum	Nil	Nil
Spadina/Colborne Lodge/Mackenzie House	Nil	Nil
Todmorden Mills	Nil	Nil
York Museum	Nil	Nil
Museum & Heritage Services	Nil	Nil
Property Standard Committees		
B. Dalton	600	Nil
A. Davis	525	Nil
W. Dolan	525	Nil
D. Dunn	600	Nil

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
E. Emeagwara	675	Nil
N. Ettinger	450	Nil
B. Ewles	750	Nil
R. Gillis	825	Nil
L. Nolan	600	Nil
Z. Ozden	525	nil
M. Sadowski	525	nil
N. Smith	525	nil
D. Strelchuk	675	nil
D. Topp	750	nil
E. Walton	375	nil
W. Wilson	525	nil
Rooming House Hearing Committee		
F. Breeze	5,290	nil
Runnymede Healthcare Centre	Nil	nil
The Scarborough Hospital	Nil	Nil
Sinking Fund Committee		
J. Black	4,913	nil
J. Claydon	4,913	nil
L. Thompson	4,913	nil
St. Lawrence Centre for the Arts	Nil	nil
Thistletown Multi-Service Centre	Nil	nil
Toronto Arts Council	Nil	nil
Toronto Artscape Inc.	Nil	nil
Toronto Atmospheric Fund	Nil	nil
Toronto Board of Health		
H. Chan	500	42
B. Hyndman	1,000	nil
B. Mackay	1,125	1,907
R. Pellizzari	144	nil
N. Peters	625	nil
M. Stefanini	250	9
L. Zaslofsky	1,500	nil
Toronto Centre for the Arts Advisory Committee (formerly NYPACC Advisory Committee)	Nil	nil
Toronto Civic Employees' Pension & Benefit Fund		
S. Budden	1,875	nil
A. Smith	625	Nil

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
Toronto Community Housing Corporation		
S. Bajpai	Nil	2,250
J. Brewin	5,350	Nil
*P. Fletcher	Nil	326
I. Ing	3,000	Nil
*N. Kelly	Nil	3,332
*G. Mammoliti	Nil	168
J. Metson	5,000	5,220
P. Milton	4,350	502
N. Volk	9,517	3,571
Toronto District Health Council	Nil	Nil
Toronto Economic Development Corporation (TEDCO)		
S. Budd	4,500	10
C. A. Downes	4,000	Nil
D. McFadden	4,500	Nil
*J. Pantalone	Nil	40
U. Powell	2,500	Nil
C. L. Robins	4,000	Nil
J. Villeneuve	18,000	Nil
Toronto Fire Dept Superannuation & Benefit Fund		
D. Lyons	6,875	Nil
Toronto Humane Society	Nil	Nil
Toronto Hydro Corporation		
P. Y. Atkinson	26,500	Nil
D. Bumstead	32,500	nil
C. R. Copeland	75,000	nil
R. M. Corbin	32,500	nil
L. R. Cullingworth	32,500	nil
F. Frantisak	26,500	nil
T. Millard	26,500	nil
D. M. Williams	31,500	nil
Toronto International Film Festival Group	Nil	nil
Toronto Licensing Tribunal		
M. Greenbaum	12,298	nil
B. Kinahan	12,298	nil
D. Shimski	12,298	nil
D. Thomas	18,100	nil
H. Ungerman	12,298	nil

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
M. Zaleski	12,298	nil
Toronto Parking Authority		
R. J. Brent	1,884	101
S. Kumorek	7,537	nil
J.W. Maletich	7,537	nil
M. Pestaluky	1,884	nil
D. Roberts	8,075	nil
G.K. Soulis	8,344	359
M. Tedesco	5,653	nil
Toronto Police Service		
N. Gardner	9,658	nil
A. Heisey	66,735	1,273
B. Lau	6,535	nil
A. Leach	67	nil
H. Locke	6,193	1,439
*P. McConnell	Nil	4,831
A. Mukherjee	2,189	842
*C. Ootes	Nil	337
Toronto Public Library		
W. Booth	750	nil
M. Brownstone	500	242
R. Goldsmith	500	nil
M. Ibrahim	500	2,427
G. Mason	1,000	310
M. Nightingale	500	nil
M. Weisberg	500	nil
Toronto and Region Conservation Authority		
*M. Augimeri	1,292	306
*B. Balkissoon	304	116
I. Bossons	Nil	17
*G. Cowbourne (attended fourteen meetings but waived per diem and mileage payment)	Nil	nil
*G. De Baeremaeker (note 1)	304	92
*F. Di Giorgio	76	22
*R. Ford (note 2)	1,444	440
P. Gough	380	68
D. Gurin	1,064	453
*S. Hall (attended nineteen meetings but waived per diem and mileage payment)	Nil	nil

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
*C. Jenkins (attended twelve meetings but waived per diem)	Nil	268
I. Jones	Nil	45
*P. Milczyn	304	72
D. O'Brien	35,000	2,119
S. Petrie (waived mileage payment)	836	nil
A. Schulz (note 2)	1,064	63
*M. Thompson (note 1)	608	168
T. Wells	Nil	9
Note 1: Donated per diem and mileage payment to The Conservation Foundation of Greater Toronto.		
Note 2. Donated mileage payment to The Conservation Foundation of Greater Toronto.		
Toronto Transit Commission		
*J. Mihevc	Nil	4,677
*H. Moscoe	Nil	5,423
Note: The Toronto Coach Terminal Inc. and the TTC Insurance Co. Ltd. reported nil payments.		
Toronto Zoo	Nil	nil
Tourism Toronto	Nil	nil
Town of York Historical Society	Nil	nil
Tradelink Toronto, Board of Directors	Nil	nil
University Settlement Community Centre	Nil	nil
Yonge-Dundas Square	Nil	nil

With regard to the Toronto and Region Conservation Authority (the Authority), under the terms of section 37 of the *Conservation Authorities Act*, the Authority can pay salaries and expenses of its members upon approval of the Ontario Municipal Board. The Authority has obtained this approval and confirmed as having paid the remuneration and expenses reported above to members appointed by Council for the year 2004. It should be noted that Council, at its meeting of April 16 to 18, 2002, in adopting Clause 26 of Report 4 of the Administration Committee adopted a recommendation that: "The individual Members of Council who are members of the Conservation Authority be requested to decline the remuneration being offered by the Conservation Authority."

Conclusion:

This report is submitted for information purposes as required under Section 284(1) of the *Municipal Act* (S.O. 2001) and provides a statement of Remuneration and Expenses of Members of Council and of Council Appointees to Local Boards and Other Special Purpose Bodies for the year ended December 31, 2004.

City of Toronto
 Remuneration and Benefits for Members of Council
 For the year ended December 31, 2004

Councillor	Ward No.			Remuneration & Benefits Paid by the City	Remuneration Paid by	Total Remuneration & Benefits
		Remuneration	Benefits		Local Boards & Special Purpose Bodies	
		\$	\$	\$	\$	\$
Altobello	35	84,715	16,428	101,143		101,143
Ashton	36	84,715	16,428	101,143		101,143
Augimeri	9	84,715	16,428	101,143	1,292	102,435
Balkissoon	41	84,715	16,428	101,143	304	101,447
Bussin	32	84,715	16,428	101,143		101,143
Carroll	33	84,715	16,428	101,143		101,143
Cho	42	84,715	15,693	100,408		100,408
Chow	20	84,715	16,428	101,143		101,143
Cowbourne	44	84,715	16,571	101,286		101,286
Davis	31	84,715	16,428	101,143		101,143
De Baeremaeker	38	84,715	16,428	101,143	304	101,447
Del Grande	39	84,715	16,428	101,143		101,143
Di Giorgio	12	84,715	16,428	101,143	76	101,219
Feldman	10	84,715	6,572	91,287		91,287
Filion	23	84,715	17,840	102,555		102,555
Fletcher	30	84,715	16,428	101,143		101,143
Ford	2	84,715	16,428	101,143	1,444	102,587
Giambrone	18	84,715	13,819	98,534		98,534
Grimes	6	84,715	16,571	101,286		101,286
Hall	1	84,715	16,428	101,143		101,143
Holyday	3	84,715	16,428	101,143		101,143
Jenkins	25	84,715	16,428	101,143		101,143
Kelly	40	84,715	16,428	101,143		101,143
Li Preti	8	84,715	20,464	105,179		105,179
Lindsay Luby	4	84,715	16,428	101,143		101,143
Mammoliti	7	84,715	16,428	101,143		101,143
McConnell	28	84,715	16,428	101,143		101,143
Mihevc	21	84,715	16,428	101,143		101,143

City of Toronto
Remuneration and Benefits for Members of Council
For the year ended December 31, 2004

Councillor	Ward No.	Remuneration				
		Remuneration \$	Benefits \$	Remuneration & Benefits Paid by the City \$	Local Boards & Special Purpose Bodies \$	Total Remuneration & Benefits \$
Milczyn	5	84,715	13,819	98,534	304	98,838
Minnan-Wong	34	84,715	13,819	98,534		98,534
Moscoe	15	84,715	16,428	101,143		101,143
Nunziata	11	84,715	16,428	101,143		101,143
Ootes	29	84,715	16,429	101,144		101,144
Palacio	17	84,715	16,428	101,143		101,143
Pantalone	19	84,715	16,428	101,143		101,143
Pitfield	26	84,715	16,428	101,143		101,143
Rae	27	84,715	16,428	101,143		101,143
Saundercook	13	84,715	16,428	101,143		101,143
Shiner	24	84,715	16,428	101,143		101,143
Soknacki	43	84,715	16,428	101,143		101,143
Stintz	16	84,715	16,571	101,286		101,286
Thompson	37	84,715	16,428	101,143	608	101,751
Walker	22	84,715	16,428	101,143		101,143
Watson	14	84,715	10,233	94,948		94,948
Miller	Mayor	143,635	24,391	168,026		168,026
Total		3,871,095	728,488	4,599,583	4,332	4,603,915
		(Note 1)			(Note 2)	

Notes:

- 1 The following Councillors reimbursed a portion of the remuneration they received in 2004 during their leave of absence for the Federal election campaign : Councillor Cho - \$ 5,115, and Councillor Chow - \$ 5,057.

City of Toronto
Remuneration and Benefits for Members of Council
For the year ended December 31, 2004

Councillor	Ward No.	Remuneration \$	Benefits \$	Remuneration & Benefits Paid by the City \$	Remuneration Paid by Local Boards & Special Purpose Bodies \$	Total Remuneration & Benefits \$
------------	-------------	--------------------	----------------	--	--	---

2

The remuneration was paid by the Toronto and Region Conservation Authority.
The per diem rate is \$ 76 per meeting attended per twenty-four period.

City of Toronto
Councillors' Office Expenses
For the year ended December 31, 2004

Councillor	Ward No.	Civic Centre/ City hall											Total	2004 Individual Office Budget
		Staff Salaries & Benefits/ Overtime	Office Equipment & Supplies	Transp., Mileage & Parking	Printing Postage & Courier	Cellular Phones & Pagers	Constcy./ Business Meeting Expenses	Rent & Constcy. Office Exp.	Advtsg. and Promotion	Professional & Technical Services	Travel (See Appendix C)	Other		
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Altobello	35	-	2,608	-	25,681	675	849	-	758	94	-	35	30,700	53,100
Ashton	36	-	4,370	2,084	12,817	1,219	898	4,934	4,023	31	995	1,403	32,774	53,100
Augimeri	9	6,852	12,260	1,515	16,063	1,315	2,917	2,528	1,771	1,217	-	5,535	51,973	53,100
Balkissoon	41	-	3,142	3,449	13,274	934	2,638	2,004	3,174	167	603	4,158	33,543	53,100
Bussin	32	13,617	3,102	223	4,450	1,868	2,223	-	12,248	420	-	6,874	45,025	53,100
Carroll	33	-	3,801	609	13,037	4,076	13,797	2,063	138	3,475	2,771	2,009	45,776	53,100
Cho	42	-	2,827	-	33,007	1,299	2,431	6,073	2,750	243	-	40	48,670	53,100
Chow	20	-	2,175	237	19,418	3,321	1,639	-	3,257	12,891	-	-	42,938	53,100
Cowbourne	44	-	8,882	498	15,124	1,100	1,230	2,400	2,521	671	-	497	32,923	53,100
Davis	31	-	5,125	848	16,131	2,475	3,541	4,862	6,646	5,639	-	318	45,585	53,100
De Baeremaeker	38	-	6,202	312	21,916	871	6,733	-	7,184	319	-	4,888	48,425	53,100
Del Grande	39	-	2,097	3,196	25,467	1,059	1,518	2,004	698	1,475	-	1,116	38,630	53,100
Di Giorgio	12	30,834	3,788	20	5,135	360	794	3,822	1,196	-	-	2,641	48,590	53,100
Feldman	10	-	2,554	1,009	993	1,613	1,834	4,766	573	-	-	2,024	15,366	53,100
Filion	23	22,594	3,305	1,081	3,241	2,636	2,070	3,961	441	1,607	-	1,746	42,682	53,100
Fletcher	30	-	4,815	606	14,522	2,997	1,529	-	7,615	13,937	784	4,465	51,270	53,100
Ford	2	-	-	-	8	-	-	-	-	-	-	-	8	53,100
Giambrone	18	-	3,653	2,824	23,715	-	2,279	13,619	2,258	2,396	230	1,722	52,696	53,100
Grimes	6	-	2,171	354	20,718	4,037	6,615	-	1,536	9,318	-	2,507	47,256	53,100
Hall	1	-	3,030	3,982	8,063	1,191	1,387	20,542	652	291	248	620	40,006	53,100
Holyday	3	-	781	77	200	346	-	-	145	-	-	-	1,549	53,100
Jenkins	25	-	5,336	1,762	12,579	-	1,493	3,672	1,181	2,600	-	1,020	29,643	53,100
Kelly	40	-	4,677	7,601	15,989	1,443	6,450	-	378	6,226	1,690	1,953	46,407	53,100
Li Preti	8	-	3,041	243	4,653	1,506	9,162	14,526	3,106	2,985	-	11,025	50,247	53,100
Lindsay Luby	4	-	2,739	563	12,033	1,245	1,230	-	399	241	-	100	18,550	53,100
Mammoliti	7	-	10,314	2,964	8,447	7,476	3,226	6,779	444	5,690	-	6,787	52,127	53,100
McConnell	28	16,190	6,248	4,860	6,881	1,456	3,579	2,023	523	4,408	528	2,515	49,211	53,100
Mihevc	21	401	2,792	177	21,567	552	6,661	6,607	3,155	4,993	-	5,431	52,336	53,100
Milczyn	5	-	9,242	251	6,811	2,483	1,275	-	2,817	5,250	4,382	2,230	34,741	53,100
Minnan-Wong	34	-	5,981	1,161	9,337	2,856	773	9,450	816	2,465	3,822	1,395	38,056	53,100
Moscoe	15	43,771	3,041	2,362	1,817	1,279	389	-	402	-	-	36	53,097	53,100
Nunziata	11	-	474	-	1,169	-	111	-	990	-	-	-	2,744	53,100
Ootes	29	-	3,008	53	13,020	1,616	1,279	4,080	15,317	-	100	208	38,681	53,100
Palacio	17	-	2,468	60	26,689	1,543	1,006	6,193	2,667	1,444	-	298	42,368	53,100
Pantalone	19	8,883	6,719	287	17,040	505	4,403	1,205	5,978	3,418	-	955	49,393	53,100
Pitfield	26	-	1,275	292	13,415	3,646	2,646	11,429	1,051	567	-	1,294	35,615	53,100
Rae	27	-	1,579	2,150	10,401	464	4,465	2,796	8,251	3,924	10,630	1,535	46,195	53,100
Saundercook	13	2,629	2,550	731	13,053	2,080	3,097	18,128	3,460	1,499	-	1,123	48,350	53,100
Shiner	24	-	2,276	3,144	15,781	4,144	2,667	2,649	1,115	419	-	3,083	35,278	53,100
Soknacki	43	22,142	444	380	13,003	-	100	2,633	872	9,004	-	175	48,753	53,100

City of Toronto
Councillors' Office Expenses
For the year ended December 31, 2004

Councillor	Ward No.	Staff Salaries & Benefits/ Overtime	Office Equipment & Supplies	Transp., Mileage & Parking	Printing Postage & Courier	Cellular Phones & Pagers	Constcy./ Business Meeting Expenses	Civic Centre/ City hall	Advtsg. and Promotion	Professional & Technical Services	Travel (See Appendix C)	Other	Total	2004 Individual Office Budget
								Rent & Constcy. Office Exp.						
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Stintz	16	-	5,428	449	10,055	2,420	4,574	-	1,863	3,661	-	8,973	37,423	53,100
Thompson	37	-	6,426	2,459	25,318	2,175	5,380	-	3,538	1,500	2,881	2,832	52,509	53,100
Walker	22	11,533	2,713	380	12,091	-	2,313	-	702	10,391	174	4,161	44,458	53,100
Watson	14	-	7,797	42	6,837	598	1,847	23,833	1,860	2,821	-	1,920	47,555	53,100
Total		179,446	177,256	55,295	570,966	72,879	125,048	189,581	120,469	127,697	29,838	101,647	1,750,122	2,336,400
Miller	Mayor's Office		<u>19,261</u>	<u>2,570</u>	<u>10,260</u>	<u>5,922</u>	<u>2,107</u>	<u>10,826</u>	<u>9,923</u>	<u>125,800</u>	<u>10,128</u>	<u>7,166</u>	<u>203,963</u>	
GRAND TOTAL												<u><u>1,954,085</u></u>		

City of Toronto
 Details of Conference & Other Travel Costs for Members of Council
 For the year ended December 31, 2004

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)		Total \$
				Source	
Ashton, Brian	36	GTA Liberal Caucus Presentation Ottawa, Ontario February 10 - 11, 2004 (Airfare only - the event was cancelled)		Council - Office Travel	369
		Washington Sales Mission Washington, D.C., U.S.A. March 31 - April 2, 2004 (Per diem only, air fare and accommodation were paid by Tourism Toronto)		Council - Office Travel	257
		International Union of Local Authorities IULA-UTO Unification Congress Paris, France May 2 - 5, 2004		Council - Corporate Travel	3,452
		New York Business Development Mission New York City, New York USA June 1 - 3, 2004		City Departments - EDCT	1,714
		"Do Toronto" Campaign Buffalo, New York, U.S.A. August 9 - 10, 2004		Council - Office Travel	369
		Association of Municipalities of Ontario Annual Conference Ottawa, Ontario August 21 - 25, 2004		Council - Corporate Travel	1,043
		Total			

City of Toronto
 Details of Conference & Other Travel Costs for Members of Council
 For the year ended December 31, 2004

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)		Total \$
				Source	
Balkissoon, Bas	41	Federation of Canadian Municipalities National Board of Director's Meeting Vancouver, British Columbia March 3 - 6, 2004		Council - Corporate Travel	1,777
		Recycling Council of Ontario Conference Markham, Ontario May 4 - 6, 2004		Council - Office Travel	603
		Federation of Canadian Municipalities 67th Annual Conference Edmonton, Alberta May 28 - 31, 2004		Council - Corporate Travel	2,062
		Association of Municipalities of Ontario Executive and Board of Director's Meeting Oakville, Ontario June 17 - 18, 2004		Council - Corporate Travel	244
		Association of Municipalities of Ontario Annual Conference Ottawa, Ontario August 21 - 25, 2004		Council - Corporate Travel	1,727
		Total			<u>6,413</u>
Bussin, Sandra	32	Pen Conference - Building a 'Writers in Exile' Network Ottawa, Ontario March 17 - 19, 2004 (Attended on behalf of Mayor Miller)		Mayor's Office	<u>929</u>

City of Toronto
 Details of Conference & Other Travel Costs for Members of Council
 For the year ended December 31, 2004

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)	Source	Total \$
Carroll, Shelly	33	Association of Municipalities of Ontario Annual Conference Ottawa, Ontario August 21 - 25, 2004		Council - Corporate Travel	1,577
		5th National Harm Reduction Conference New Orleans, Louisiana USA November 11 - 14, 2004		Council - Office Travel	2,771
		Total			<u>4,348</u>
Chow, Olivia	20	Association of Municipalities of Ontario Annual Conference Ottawa, Ontario August 21 - 25, 2004		Council - Corporate Travel	713
		Childcare for a Change Conference Winnipeg, Manitoba November 12 - 14, 2004		City Departments - CNS	792
		Total			<u>1,505</u>
De Baeremaeker, Glenn	38	Federation of Canadian Municipalities 67th Annual Conference Edmonton, Alberta May 28 - 31, 2004 (Airfare only. Unable to attend due to an important community event)		Council - Corporate Travel	<u>508</u>
Feldman, Michael	10	Celebration of Sagamihara's 50 th Anniversary World Expo and Toursim Promotion Tokyo, Sagamihara & Nagoya, Japan November 16 - 23, 2004		City Departments - EDCT	<u>7,048</u>

City of Toronto
 Details of Conference & Other Travel Costs for Members of Council
 For the year ended December 31, 2004

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)	Source	Total \$
Fletcher, Paula	30	Canadian Urban Institute Conference on the Business of Affordable Housing. Toronto, Ontario May 12, 2004	Approved at Board Meeting	Local Board - Toronto Community Housing Corporation	316
		From Mines to Habitat: Using Biosolids in Mine Reclamation Conference Sechelt, British Columbia November 16 - 20, 2004		Council - Office Travel	784
		Total			<u>1,100</u>
Giambrone, Adam	18	Federation of Canadian Municipalities Sustainable Communities National Conference Ottawa, Ontario February 4 - 7, 2004		Council - Office Travel	145
		Federation of Canadian Municipalities 67th Annual Conference Edmonton, Alberta May 28 - 31, 2004		Council - Corporate Travel	2,781
		Association of Municipalities of Ontario Annual Conference Ottawa, Ontario August 21 - 25, 2004		Council - Corporate Travel	952
		Francophone Association of Municipalities of Ontario Annual Conference Cornwall, Ontario September 15 - 17, 2004 (Accommodation only - AMO French Committee paid \$325.00 for registration fee)		Council - Office Travel	85
		Total			<u>3,963</u>

City of Toronto
 Details of Conference & Other Travel Costs for Members of Council
 For the year ended December 31, 2004

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)	Source	Total \$
Hall, Suzan	1	2004 Youth and Crime Conference Niagara Falls, Ontario February 26 - 27, 2004		Council - Office Travel	248
		Federation of Canadian Municipalities National Board of Director's Meeting Vancouver, British Columbia March 3 - 6, 2004		Council - Corporate Travel	1,312
		Federation of Canadian Municipalities 67th Annual Conference Edmonton, Alberta May 28 - 31, 2004		Council - Corporate Travel	2,235
		Association of Municipalities of Ontario Annual Conference Ottawa, Ontario August 21 - 25, 2004		Council - Corporate Travel	1,727
		Federation of Canadian Municipalities Board of Director's Meeting Burlington, Ontario September 8 - 11, 2004		Council - Corporate Travel	575
		Federation of Canadian Municipalities National Board of Director's Meeting Ottawa, Ontario December 1 - 4, 2004		Council - Corporate Travel	1,162
		Total			

City of Toronto
 Details of Conference & Other Travel Costs for Members of Council
 For the year ended December 31, 2004

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)		Total \$
				Source	
Kelly, Norm	40	Canadian Housing & Renewal Assoc. (CHRA) Congress Vancouver, B.C. March 31 - April 3, 2004	Approved at Board Meeting	Local Board - Toronto Community Housing Corporation	1,415
		Meetings with representatives of the Seattle Housing Authority and tour of Seattle housing complexes Seattle, Washington, U.S.A. April 4 - 7, 2004		Council - Office Travel	684
		Meetings with Housing representatives and the Portland Hotel Community Organization and Tour of the East End and the Portland Community Vancouver and Victoria, British Columbia April 7 - 11, 2004		Council - Office Travel	1,006
		Canadian Urban Institute Conference on the Business of Affordable Housing Toronto, Ontario May 12, 2004	Approved at Board Meeting	Local Board - Toronto Community Housing Corporation	316
		Canadian Housing & Renewal Assoc. (CHRA) Symposium Hall, Quebec June 21 - 22, 2004	Approved at Board Meeting	Local Board - Toronto Community Housing Corporation	1,601
	Total				5,022

City of Toronto
 Details of Conference & Other Travel Costs for Members of Council
 For the year ended December 31, 2004

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)		Total \$
				Source	
Lindsay Luby, Gloria	4	Proposed Aquarium Project for Exhibition Place Chattanooga, Tennessee USA July 14 - 17, 2004	Board Meeting July 29, 2004 Item 11	Local Board - Board of Governors of Exhibition Place	1,384
		Site Investigation vis-à-vis Leadership Energy Environmental Design (LEEDS) certification, green building, and the proposed conference centre at Exhibition Place. Pittsburgh, Pennsylvania USA October 22 - 23, 2004	Board's By-Law No. 2-99 Approved by General Manager & CEO	Local Board - Board of Governors of Exhibition Place	711
		Celebration of Sagamihara's 50 th Anniversary World Expo and Toursim Promotion Tokyo, Sagamihara & Nagoya, Japan November 16 - 23, 2004		City Departments - EDCT	7,007
		Total			9,102
Mammoliti, Giorgio	7	Federation of Canadian Municipalities 67th Annual Conference Edmonton, Alberta May 28 - 31, 2004		Council - Corporate Travel	2,163

City of Toronto
 Details of Conference & Other Travel Costs for Members of Council
 For the year ended December 31, 2004

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)		Total \$
				Source	
McConnell, Pam	28	Federation of Canadian Municipalities Sustainable Communities National Conference Ottawa, Ontario February 4 - 7, 2004		Council - Corporate Travel	1,443
		Federation of Canadian Municipalities National Board of Director's Meeting Vancouver, British Columbia March 3 - 6, 2004		Council - Corporate Travel	1,732
		Federation of Canadian Municipalities Women's Safety Awards Montreal, Quebec April 16 - 18, 2004		Council - Corporate Travel	195
		Ontario Association of Police Services Board 42nd Annual Meeting and Conference Hamilton, Ontario May 6 - 8, 2004	2004 Operating Budget	Council - Office Travel Local Board - Toronto Police Services Board	130 1,364
		Federation of Canadian Municipalities 67th Annual Conference Edmonton, Alberta May 28 - 31, 2004		Council - Corporate Travel	2,450
		Canadian Assoc. of Civilian Overseers of Law Enforcement Conference Toronto, Ontario June 24 - 27, 2004	2004 Operating Budget	Local Board - Toronto Police Services Board	450
		Return Flight from Florida to represent the City at the Police Services Board Meeting Toronto, Ontario July 29, 2004		Council - Office Travel	398
		Ontario Assoc. of Police Services Board's Conference Vancouver, British Columbia August 17 - 22, 2004	2004 Operating Budget	Local Board - Toronto Police Services Board	2,634
		Federation of Canadian Municipalities		Council - Corporate Travel	900

City of Toronto
 Details of Conference & Other Travel Costs for Members of Council
 For the year ended December 31, 2004

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)	Source	Total \$
		Board of Director's Meeting Burlington, Ontario September 8 - 11, 2004			
		Federation of Canadian Municipalities Inclusive Cities National Steering Committee Meeting Vancouver, British Columbia November 10 - 14, 2004		Council - Corporate Travel	484
		Ontario Assoc. of Police Services Board's Conference Hamilton, Ontario November 25 - 26, 2004	2004 Operating Budget	Local Board - Toronto Police Services Board	315
		Federation of Canadian Municipalities National Board of Director's Meeting Ottawa, Ontario December 1 - 4, 2004		Council - Corporate Travel	1,886
		Total			14,381

City of Toronto
 Details of Conference & Other Travel Costs for Members of Council
 For the year ended December 31, 2004

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)	Source	Total \$
Mihevc, Joe	21	Federation of Canadian Municipalities 67th Annual Conference Edmonton, Alberta May 28 - 31, 2004		Council - Corporate Travel	2,131
		American Public Transportation Assoc. (APTA) Conference Atlanta, Georgia USA October 10 - 13, 2004	Commission Approval July 14, 2004	Local Board - TTC	2,938
		Canadian Urban Transit Association (CUTA) Fall Conference Montreal, Quebec November 7 - 10, 2004	Commission Approval July 14, 2004	Local Board - TTC	1,739
		Total			<u>6,808</u>
Milczyn, Peter	5	Enhancing the Quality of Life for your Community International Seminar Chicago, Illinois USA May 12 - 14, 2004		Council - Office Travel	1,910
		Intelligent Community Conference & Awards New York City, New York USA June 10 - 11, 2004		Council - Office Travel	2,472
		Total			<u>4,382</u>

City of Toronto
 Details of Conference & Other Travel Costs for Members of Council
 For the year ended December 31, 2004

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)	Source	Total \$
Minnan-Wong, Denzil	34	2004 Governor General's Canadian Leadership Conference Winnipeg, Manitoba May 6 - 10, 2004		Council - Office Travel	922
		2004 Governor General's Canadian Leadership Conference Ottawa, Ontario May 19 - 21, 2004		Council - Office Travel	383
		International Association of Transportation Regulators Conference Charleston, North Carolina USA September 19 - 22, 2004		Council - Office Travel	2,517
		Total			<u>3,822</u>

City of Toronto
 Details of Conference & Other Travel Costs for Members of Council
 For the year ended December 31, 2004

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)		Total \$
				Source	
Moscoe, Howard	15	Federation of Canadian Municipalities National Board of Director's Meeting Vancouver, British Columbia March 3 - 6, 2004		Council - Corporate Travel	1,825
		Federation of Canadian Municipalities - Meeting with Chair of CRTC regarding Telecommunications Business. Ottawa, Ontario March 17 - 18, 2004		Council - Corporate Travel	867
		Federation of Canadian Municipalities 67th Annual Conference Edmonton, Alberta May 28 - 31, 2004		Council - Corporate Travel	2,375
		Federation of Canadian Municipalities Telecommunications Meeting regarding Municipal Rights-of-Way Ottawa, Ontario June 2 - 3, 2004		Council - Corporate Travel	795
		Association of Municipalities of Ontario Executive and Board of Director's Meeting Oakville, Ontario June 17 - 18, 2004		Council - Corporate Travel	284
		Association of Municipalities of Ontario Annual Conference Ottawa, Ontario August 21 - 25, 2004		Council - Corporate Travel	2,147
		Federation of Canadian Municipalities Board of Director's Meeting Burlington, Ontario September 8 - 11, 2004		Council - Corporate Travel	702

City of Toronto
 Details of Conference & Other Travel Costs for Members of Council
 For the year ended December 31, 2004

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)	Source	Total \$
		American Public Transportation Assoc. (APTA) Conference Atlanta, Georgia USA October 9 - 14, 2004	Commission Approval July 14, 2004	Local Board - TTC	3,131
		Canadian Urban Transit Association (CUTA) Fall Conference Montreal, Quebec November 6 - 11, 2004	Commission Approval July 14, 2004	Local Board - TTC	2,284
		Federation of Canadian Municipalities National Board of Director's Meeting Ottawa, Ontario December 1 - 4, 2004		Council - Corporate Travel	1,556
		Total			<hr/> 15,966 <hr/>
Ootes, Case	29	2004 CACOLE Conference (The Canadian Association for Civilian Oversight of Law Enforcement) Toronto, Ontario June 25, 2004 (Registration fee only)		Council - Office Travel	100
		Ontario Association of Police Services Board's Conference Hamilton, Ontario November 25 - 26, 2004	2004 Operating Budget	Local Board - Toronto Police Services Board	337
		Total			<hr/> 437 <hr/>

City of Toronto
 Details of Conference & Other Travel Costs for Members of Council
 For the year ended December 31, 2004

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)		Total \$
				Source	
Pantalone, Joe	19	International Council for Local Environment Issues Executive Committee Meeting Seoul, Korea March 23 - 30, 2004		Council - Corporate Travel	3,340
		Federation of Canadian Municipalities 67th Annual Conference Edmonton, Alberta May 28 - 31, 2004		Council - Corporate Travel	2,013
		Proposed Aquarium Project for Exhibition Place Chattanooga, Tennessee USA July 14 - 17, 2004	By-Law No. 2-99, Section VI	Local Board - Board of Governors of Exhibition Place	1,377
		Site Investigation vis-à-vis Leadership Energy Environmental Design (LEEDS) certification, green building, and the proposed conference centre at Exhibition Place. Pittsburgh, Pennsylvania USA October 22 - 23, 2004	Board's By-Law No. 2-99 Approved by General Manager & CEO	Local Board - Board of Governors of Exhibition Place	753
		European Business Development Mission Frankfurt & Berlin, Germany & Milan, Italy November 13 - 27, 2004 (Airfare & a portion of accomdation were paid by the Italian Canadian Chamber of Commerce)	Consolidated Clause from Report No. 2 of EDPC, as adopted by City Council on April 15 & 16, 2004	City Departments - EDCT	1,346
	Total			8,829	

City of Toronto
 Details of Conference & Other Travel Costs for Members of Council
 For the year ended December 31, 2004

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)	Source	Total \$
Rae, Kyle	27	International Network Gay Lesbian Officials (INGLO) Conference New Orleans, Louisiana USA April 16 - 18, 2004		Council - Office Travel	1,582
		Equality Forum - Panelist Philadelphia, Pennsylvania USA April 29 - May 02, 2004		Council - Office Travel	973
		39th International Making Cities Livable Conference London, England June 11 - June 18, 2004	Notice of Motion J(33) adopted by City Council on June 22, 23 and 24, 2004.	Council - Office Travel	4,998
		2004 XV International AIDS Conference Bangkok, Thailand July 10 - 19, 2004		Council - Office Travel	3,077
		European Business Development Mission Frankfurt & Berlin, Germany & Milan, Italy November 10 - 21, 2004	Consolidated Clause from Report No. 2 of EDPC, as adopted by City Council on April 15 & 16, 2004	City Departments - EDCT	8,189
		Total			18,819

City of Toronto
 Details of Conference & Other Travel Costs for Members of Council
 For the year ended December 31, 2004

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)	Source	Total \$
Thompson, Michael	37	Federation of Canadian Municipalities National Board of Director's Meeting Vancouver, British Columbia March 3 - 6, 2004		Council - Corporate Travel	1,180
		Federation of Canadian Municipalities 67th Annual Conference Edmonton, Alberta May 28 - 31, 2004		Council - Corporate Travel	2,326
		Jamaican Diaspora Conference Kingston, Jamaica June 16 - 17, 2004		Council - Office Travel	2,071
		Federation of Canadian Municipalities Board of Director's Meeting Burlington, Ontario September 8 - 11, 2004		Council - Corporate Travel	525
		RCMP National Conference on Illegal Marijuana Grow Operations Ottawa, Ontario November 2 - 3, 2004		Council - Office Travel	810
		Federation of Canadian Municipalities National Board of Director's Meeting Ottawa, Ontario December 1 - 4, 2004		Council - Corporate Travel	1,610
		Total			
Walker, Michael	22	Government Relations Summit Meeting Ottawa, Ontario October 27 - 28, 2004		Council - Office Travel	174

City of Toronto
 Details of Conference & Other Travel Costs for Members of Council
 For the year ended December 31, 2004

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)		Total \$
				Source	
Miller, David	Mayor	Mayor's Summit Meeting Toronto, Ontario January 22, 2004		Mayor's Office	361
		Big Cities Mayor's Conference Gatineau, Quebec February 18 - 19, 2004		Mayor's Office	748
		Metropolis Annual Conference Ixtapan, Mexico City March 30 - April 2, 2004		Mayor's Office	2,750
		Quebec City Chamber of Commerce Conference(Guest Speaker) Quebec City, Quebec May 2 - 3, 2004		Mayor's Office	649
		Big Cities Mayor's Conference Edmonton, Alberta May 26 - 30, 2004		Mayor's Office	2,044
		New York Business Development Mission New York City, New York USA June 1 - 3, 2004		City Departments - EDCT	1,281
		National Forum on the Economic Growth of Big Cities in Canada and Montreal Conference Montreal, Quebec June 9 - 11, 2004		Mayor's Office	999
		Attendance at the Throne Speech and Meeting with the Prime Minister Ottawa, Ontario October 5, 2004		Mayor's Office	426
		Federal Press Gallery Dinner Ottawa, Ontario October 23 - 24, 2004		Mayor's Office	604

City of Toronto
 Details of Conference & Other Travel Costs for Members of Council
 For the year ended December 31, 2004

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)	Source	Total \$
		Speaking Engagements and Meetings with the Prime Minister Ottawa, Ontario October 28 - 29, 2004		Mayor's Office	618
		Speaking Engagement at Harvard University Boston, Massachusetts USA November 1 - 2, 2004 (Airfare expense was reimbursed by Harvard University)		Mayor's Office	-
		European Business Development Mission Frankfurt & Berlin, Germany & Milan, Italy November 13 - 27, 2004	Consolidated Clause from Report No. 2 of EDPC, as adopted by City Council on April 15 & 16, 2004	City Departments - EDCT	7,590
		Total			<u>18,070</u>
		GRAND TOTAL			<u><u>156,774</u></u>

City of Toronto
 Details of Conference & Other Travel Costs for Members of Council
 For the year ended December 31, 2004

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Council Authority (approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)	Source	Total \$
------------	-------------	--	--	--------	-------------

Summary by Source :

	\$
Council - Corporate Travel	58,776
Council - Office Travel	29,838
Mayor's Office	10,128
City Departments	34,967
Local Boards	23,065
Total	<u>156,774</u>

City of Toronto
Expenses for Members of Council Charged to City Departments
For the year ended December 31, 2004

Councillor	Ward No.	Department	Travel/ Conference (See Appendix C) \$	Other \$	Total Expenses \$
Ashton, Brian	36	Economic Development & Culture	1,714		1,714
Balkisoon, Bas	41	Corporate Services		25	25
Carroll, Shelley	33	Works & Emergency Services		378	378
Cho, Raymond	42	Works & Emergency Services		1,057	1,057
Chow, Olivia	20	Community & Neighbourhood Services	792		
		Works & Emergency Services		560	1,352
Cowbourne, Gay	44	Works & Emergency Services		723	723
Davis, Janet	31	Works & Emergency Services		624	624
De Baeremaeker, Glenn	38	Works & Emergency Services		624	624
Del Grande, Mike	39	Corporate Services		1,260	
		Works & Emergency Services		770	2,030
Feldman, Michael	10	Economic Development & Culture	7,048		7,048
Filion, John	23	Works & Emergency Services		34	34
Fletcher, Paula	30	Works & Emergency Services		69	69
Giambrone, Adam	18	Works & Emergency Services		963	963
Hall, Suzan	1	Works & Emergency Services		932	932
Holyday, Doug	3	Works & Emergency Services		69	69
Kelly, Norm	40	Corporate Services		168	
		Works & Emergency Services		2,649	2,817
Lindsay Luby, Gloria	4	Economic Development & Culture	7,007		7,007
McConnell, Pam	28	Works & Emergency Services		550	550
Minnan-Wong, Denzil	34	Works & Emergency Services		34	34
Palacio, Cesar	17	Works & Emergency Services		1,823	1,823
Pantalone, Joe	19	Economic Development & Culture	1,346		
		Works & Emergency Services		1,054	2,400
Rae, Kyle	27	Economic Development & Culture	8,189		
		Works & Emergency Services		344	8,533

City of Toronto
Expenses for Members of Council Charged to City Departments
For the year ended December 31, 2004

Councillor	Ward No.	Department	Travel/ Conference (See Appendix C) \$	Other \$	Total Expenses \$
Saundercook, Bill	13	Works & Emergency Services		766	766
Shiner, David	24	Works & Emergency Services		1,170	1,170
Stintz, Karen	16	Works & Emergency Services		1,206	1,206
Thompson, Michael	37	Works & Emergency Services		627	627
Watson, Sylvia	14	Corporate Services		25	
		Works & Emergency Services		206	231
Mayor Miller		Economic Development & Culture	8,871		
		Works & Emergency Services		988	9,859
			34,967	19,698	54,665
				(Note 1)	

Note 1

Other Expenses are made up of \$ 18,220 for standard and customized maps provided by Works & Emergency Services and \$ 1,478 for translation services provided by Corporate Services, Information and Communication Division.

City of Toronto
Remuneration and Expenses of Members of Council Paid by
Local Boards and Other Special Purpose Bodies
For the Year Ended December 31, 2004

Councillor	Ward No.	Remuneration \$	Kilometrage \$	Travel/ Conference (See Appendix C)		Total Expenses \$
				\$	\$	
Augimeri, Maria	9	1,292	306			306
Balkissoon, Bas	41	304	116			116
Cowbourne, Gay	44	waived	waived			0
De Baeremaeker, Glen	38	304	92			92
Di Giorgio, Frank	12	76	22			22
Fletcher, Paula	30			316	10	326
Ford, Rob	2	1,444	440			440
Hall, Suzan	1	waived	waived			0
Jenkins, Cliff	25	waived	268			268
Kelly, Norman	40			3,332		3,332
Lindsay Luby, Gloria	4			2,095		2,095
Mammoliti, Giorgio	7				168	168
McConnell, Pam	28			4,763	68	4,831
Mihevc, Joe	21			4,677		4,677
Milczyn, Peter	5	304	72			72
Moscoe, Howard	15			5,415	8	5,423
Ootes, Case	29			337		337
Pantalone, Joe	19			2,130	293	2,423
Thompson, Michael	37	608	168			168
		4,332	1,484	23,065	547	25,096

(Note 1)

Note 1

The remuneration was paid by the Toronto and Region Conservation Authority, being a per diem of \$76 per meeting attended per twenty-four hour period.

City of Toronto
Analysis of Mayor's Office Expenses
For the year ended December 31, 2004

	Salaries & Benefits	Office Equipment & Supplies	Transportation, Car Expenses Mileage & Parking	Printing Postage & Courier	Cell phones & Pagers	Telephone	Meeting Expenses	Advertising & Promotion	Professional & Technical Services	Travel (See Appendix C)	Other	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Mayor	168,026		2,106		552					9,199		179,883
Staff	1,302,757				5,370					2,166		1,310,293
Misc. Other (Note 1)		19,261	464	10,260		10,826	2,107	9,923	125,800	929	5,000	184,570
Mayor's Office	<u>1,470,783</u>	<u>19,261</u>	<u>2,570</u>	<u>10,260</u>	<u>5,922</u>	<u>10,826</u>	<u>2,107</u>	<u>9,923</u>	<u>125,800</u>	<u>12,294</u>	<u>5,000</u>	<u>1,674,746</u>
Expenses paid by City Depts (Note 2)										8,871	988	9,859
Total	<u>1,470,783</u>	<u>19,261</u>	<u>2,570</u>	<u>10,260</u>	<u>5,922</u>	<u>10,826</u>	<u>2,107</u>	<u>9,923</u>	<u>125,800</u>	<u>21,165</u>	<u>5,988</u>	<u>1,684,605</u>
								(Note 3)	(Note 4)			

Notes:

- 1 Expenses charged to the Mayor's Office accounts but not assigned to a particular staff.
- 2 Expenses paid by City Departments:
- | | Travel | Other |
|--|--------|-------|
| | \$ | \$ |
| Mayor Miller | 8,871 | - |
| Economic Development, Culture & Tourism Works & Emergency Services | - | 988 |
- 3 Professional & technical services:
- | | Total |
|-----------------------------|----------------|
| | \$ |
| Strategic Advisory Services | 118,800 |
| Other | 7,000 |
| | <u>125,800</u> |
- 4 Travel miscellaneous include \$ 929 for Councillor Sandra Bussin who attended the Pen Conference on behalf of Mayor Miller.

City of Toronto
 Authority for Payment of Remuneration and Expenses
 For the Year ended December 31, 2004

(a) Members of Council

- Minutes of Council of February 5, 1998, Minute No. 154, for Council remuneration.
- Notice of Motion, as adopted by Council on January 2, 6, 8 and 9, 1998, for office expenses and staffing for Members of Council.
- Strategic Policies and Priorities Committee Report No. 22, Clause 10, as adopted by Council on July 8-10, 1998, authorizing the Business Travel Budget for Members of Council of \$5,000.00 per Member per annum.
- Corporate Services Committee Report No. 7, Clause 13, as adopted by Council on June 3-5, 1998, for Office Administration and Expenses of Members of Council, was amended by the Strategic Policies and Priorities Committee Report No. 8, Clause 1 which was ad
- Administration Committee Report No. 13, Clause 3, as adopted by Council on June 7-9, 2000, and Administration Committee Report No. 19, Clause 4, as adopted by Council at its regular meeting on October 3-5, 2000, and its Special Meeting of October 6, 10 an
- Administration Committee Report No. 1, Clause 1, as adopted by Council on January 30, 31 and February 1, 2001 on the options for constituency offices and reallocation of vacant second floor office space at City Hall.
- Administration Committee Report No. 11, Clause 2, as adopted by Council on July 24-26, 2001, on policies/guidelines to govern constituency office leases and policies respecting goods, services and space below market value.
- Administration Committee Report No. 16, Clause 5, as adopted by Council on August 1-4, 2000, regarding a 3% annual salary increase for Councillors in 2001, 2002 and 2003 and that for each of the following years the annual salary increase be based on the T
- Administration Committee Report No. 14, Clause 2, as adopted by Council on November 26-28, 2002, regarding the new Municipal Act 2003 adjustment to elected officials salary, pension and benefits. The new Municipal Act eliminated the one-third tax free por

(b) Council Appointees to Agencies, Boards, Commissions, Corporations and Other Special Purpose Bodies

- The authority for specific appointments, payment of remuneration and expenses for board of directors and/or citizen appointees are not listed in detail but are kept on file by the individual board or special purpose body. The specific authority for travel
- Policy and Finance Committee Report No. 9, Clause 16, adopted by Council on September 22-25, 2003, regarding the policy on remuneration and expense reimbursement for City of Toronto Agencies, Boards, Commissions and Corporations.