

TORONTO STAFF REPORT

August 4, 2006

To: Administration Committee

From: Director of Purchasing & Materials Management

Subject: Contracts Awarded by the Bid Committee between July 1, 2005 and December 31, 2005 and January 1, 2006 and June 30, 2006 and, a comparison of the estimated costs and the actual costs of the contracts.

Purpose:

The purpose of this report is to advise the Administration Committee of contracts awarded by the Bid Committee in accordance with the requirements of the City of Toronto Municipal Code, Purchasing, Chapter 195-14 and to provide a comparison of the actual costs versus the estimated costs for those contracts that have been completed.

Financial Implications and Impact Statement:

There are no financial implications included in this report

Recommendations:

It is recommended that this report be received for information.

Background:

In accordance with the City of Toronto Municipal Code, Purchasing, Chapter 195-14, the Chief Purchasing Official is required to report on a semi annual basis through the Administration Committee to Council on all awards made by the Bid Committee.

At its meeting of November 7, 2005, the Administration Committee requested the Treasurer to report on the actual costs of the contracts, compared to the estimated costs for those contracts that have been completed.

Comments:

Acting under the authority of the City of Toronto Municipal Code Chapter 195-13, Purchasing, 116 contracts totalling \$170,706,517.80 were awarded by the Bid Committee between July 1, 2005 to December 31, 2005 and 150 contracts totalling \$248,889,831.27 were awarded by the Bid Committee between January 1, 2006 to June 30, 2006 as detailed in Appendices A and B.

Further, Appendix C outlines the actual costs of the contracts awarded between July 1, 2005 to December 31, 2005 by the Bid Committee compared to the estimated costs for those contracts that have been completed.

Of the 116 contracts awarded during the period July 1, 2005 to December 31, 2005, 37 contracts have been completed and are within the award limits as approved by the Bid Committee with the exception of contract number 47010854 which was overspent by 2.18%. The overspending of this contract is within the approval limits delegated to staff as outlined in the Municipal Code, Chapter 71 – Financial Control, and have been amended accordingly. This contract was overspent as a result of under estimation of the client's requirements.

Appendix D outlines the actual costs of the contracts awarded between January 1, 2006 to June 30, 2006 by the Bid Committee compared to the estimated costs for those contracts that have been completed.

Of the 150 contracts awarded during the period January 1, 2006 to June 30, 2006, 16 contracts have been completed and are within the award limits as approved by the Bid Committee. There have been no over-expenditures against these contracts.

The information provided in Appendix C & D is based on contract validity end dates and therefore contracts that have expired are considered to be complete. Actual contract expenditures against budgeted and awarded expenditures are based on the most up to date information available in the SAP system.

Conclusions:

As requested, this report outlines the contracts awarded by the Bid Committee, and also provides a comparison of the estimated costs versus actual costs of those contracts that have been completed.

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List of Attachments:

- Appendix A: Contracts awarded by the Bid Committee between July 1, 2005 to December 31, 2005
- Appendix B: Contracts awarded by the Bid Committee between January 1, 2006 to June 30, 2006
- Appendix C: Comparison of actual cost versus estimated cost for contracts that have been completed (July 1, 2005 to December 31, 2005)
- Appendix D: Comparison of actual cost versus estimated cost for contracts that have been completed (January 1, 2006 to June 30, 2006)

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Appendix A

Contracts awarded by the Bid Committee between July 1, 2005 to December 31, 2005

NO	MEETING DATE	TENDER CALL/CONTRACT NO.	DESCRIPTION	AWARD AMOUNT	SUCCESSFUL BIDDER
1	July 6, 2005	Tender Call No. 113-2005 Contract No. 05ED-06RD	Twyn Rivers Dr - local road rehabilitation	\$652,580.35	Warren Bitulithic Ltd.
2		Tender Call No. 115-2005 Contract No. 05N&ED-317WS	Water service replacement at various locations in North & East Districts - Wards 8, 9, 10, 15, 16, 23, 24, 25, 26, 35, 36, 37, 38, 39, 40, 41, 42, 43 and 44	\$909,339.50	OJCR Construction Ltd.
3		RFQ No. 4304-05-5094	Installation of boilers and associated piping at North York Civic Centre	\$537,717.80	Bomben Plumbing & Heating Ltd.
4		RFP No. 9117-05-7100	Water efficient landscape audits and residential outdoor water saving program services - All Wards	\$362,124.38	United Utilities Canada Ltd.
5		Tender Call No. 94-2005 Contract no. 05WD-543WS	Cleaning & cement mortar lining of existing watermains in various locations - West District - Wards 1, 2, 4, 7 and 12	\$3,336,313.50	Fer-Pal Construction Ltd.
6	July 13, 2005	Tender Call No. 136-2005 Contract No. 05WD-533WS	Water service replacement at various locations - South & West Districts	\$691,123.70	Robcon Contractors Ltd.
7		RFQ No. 3718-05-5015	New park development for McCowan District Park	\$1,474,302.71	Mopal Construction Ltd.
8	July 20, 2005	Tender Call No. 134-2005 Contract N. 05ND-12RD	Road reconstruction and maintenance hole reconstruction on Bansley Ave and road reconstruction on Snider Ave and Cranbrooke Ave	\$698,774.03	Ferma Road Construction Ltd.
9		Tender Call No. 148-2005 Contract No. 05EY-104TM	General maintenance repairs - Wards 1-	\$1,818,863.58	Paddock Development Ltd.

NO	MEETING DATE	TENDER CALL/CONTRACT NO.	DESCRIPTION	AWARD AMOUNT	SUCCESSFUL BIDDER
			7, 11-13 and 17		
10		Tender Call No. 149-2005 Contract No. 05FS-06S	Imperial Street over TTC Yonge St subway - structure rehabilitation	\$1,198,239.50	Bridgecon Construction Ltd.
11		RFP No. 3003-05-7056	Provision of notification services to individuals charged under the Provincial Offences Act - Jan 1/06 - Dec 31/08	\$886,487.00	The Data Group of Companies
12		RFQ No. 3907-05-5120	Master Accommodation Plan (MAP) - renovations and alterations at 1530 Markham Rd., 6th Floor	\$689,615.00	Beta & Associates Inc.
13		RFQ No. 6037-05-3210	Catch basin cleaning services for the West and South Districts for the period ending Dec 31/06	\$2,398,253.06	Flow Kleen Technology Ltd.
14		RFQ No. 6124-05-3164	Supply of tire inspections, installation and road service for on and off-road vehicles and equipment for a 36 mth period for date of award	\$2,478,311.31	J. F. Tire Service Inc.
15	July 27, 2005	Tender Call No. 126-2005 Contact no. 05SD-118TR	Construction of new and/or existing concrete sidewalk and/or curb - South District Wards 21, 28 and 28	\$563,895.89	Il Duca Contracting Inc.
16		Tender Call No. 142-2005 Contract No. 05FS-03S	Structural replacement for the Markham Road Bridge over Highland Creek - South of Lawrence Ave	\$1,425,325.60	Land Construction Co. Ltd.
17		Tender Call No. 158-2005 Contract No. 05FS-23S	Cleaning and coating structural steelwork Photography Drive Bridge over Eglinton Ave W and the Queensway Bridge over Mimico	\$600,742.94	Harrison Muir Inc.

NO	MEETING DATE	TENDER CALL/CONTRACT NO.	DESCRIPTION	AWARD AMOUNT	SUCCESSFUL BIDDER
			Creek		
18		RFQ No. 6114-05-3037	Supply/delivery 31 latest model truck chassis and conventional cab with refuse packer body, 25 cu yd (19.12 cu m) rear loading, single stream, ejector model	\$4,808,064.90	Fanotech Enviro Inc.
19	August 3, 2005	RFQ No. 1201-05-5147	Installation of LED vehicle and pedestrian signal lamp modules at existing traffic control locations - Toronto	\$1,451,100.62	Beacon Utility Contractors Ltd
20		Tender Call No. 139-2005 Project No. FAC906395-183	City Hall Tower and hydraulic elevator renewal - 100 Queen St. W.	\$2,660,053.44	Otis Canada Inc.
21		Tender Call No. 150-2005 Contract No. 05ND-112TR	Supply, replace and adjust frames, grates and covers for maintenance holes, valve chambers and catchbasins - North District - Wards 8-10, 15, 16, 23-26, 33 and 34	\$723,346.75	Miconi Construction Ltd.
22		Tender Call No. 159-2005 Contract No. 05ND-109TM	Repair to roads and sidewalks - North District - Wards 8-10, 15, 16, 23-26, 33 and 34	\$2,146,821.25	Gazzola Paving Ltd.
23		RFQ No. 6112-05-3192	Supply/delivery of 22 latest model 4WD special service Tahoes to Toronto Emergency Medical Services	\$1,010,967.30	Alex Irvine Motors (Roy Ross/Hogan Group)
24		RFP No. 9121-04-7282	Geomorphic Systems project for Highland Creek Watershed	\$637,441.77	Aquafor Beech Ltd.
25		August 10, 2005	Tender Call No. 152-2005 Contract No. 05WD-02RD	Reconstruction of Royal York Rd Phase IV from Mimico Creek to south of Bloor St. W.	\$2,899,999.99
26	Tender Call No. 182-2005 Contract No. 05SD-013RD		Reconstruction of pavement, sidewalk and curb	\$727,733.75	Domti Engineering & Construction

NO	MEETING DATE	TENDER CALL/CONTRACT NO.	DESCRIPTION	AWARD AMOUNT	SUCCESSFUL BIDDER
			on Maplewood Ave from Wychwood Ave to Arlington Ave and Wychwood Ave from 50 m north of St. Clair Ave W to Maplewood Ave		Ltd.
27		RFP No. 9117-05-7022	Coatsworth cut stormwater and CSO outfalls control - Class EA Schedule C	\$596,450.00	CH2M Hill Canada Ltd (CH2M Hill)
28	August 17, 2005	Tender Call No. 116-2005 Contract No. 05ED-14WS	McCowan Rd and Victoria Park Ave watermain reconstruction and Meadowcliffe Dr storm sewer improvement - Scarborough District	\$1,198,571.20	Sebco Contracting Ltd.
29		RFQ No. 1201-05-5145	Design, construction, testing, delivery, installation, commissioning and training of 9 solid sate reduced voltage non-reversing motor starters at the Humber Treatment Plant	\$911,946.00	Industrial Electrical Contractors Ltd.
30		Tender Call No. 144-2005 Contract No. 05ND-13WS	Watermain replacements on Weston Rd from Blondin Ave to Starview Lane and Walsh Ave from Weston Rd to 115 m east of Mathews Gate/Wilson Ave	\$1,985,801.23	CO-X-CO Construction Ltd.
31		RFP No. 9117-05-7101	Provision of engineering services at Ashbridges Bay Treatment Plant	\$594,435.72	CH2M Hill Canada Ltd.
32		RFS No. 9150-05-7228	Receipt and processing of mixed broken glass from 45 Thornmount Drive Material Recycling Facility for the period Jul 1/05 to Jun 30/06	\$772,540.00	Rancor Wood Recycling Inc.

NO	MEETING DATE	TENDER CALL/CONTRACT NO.	DESCRIPTION	AWARD AMOUNT	SUCCESSFUL BIDDER
33	August 24, 2005	RFQ No. 3401-05-3140	Computer system for KIDS@Computers Project	\$2,129,629.60	Sive Networks Inc.
34		RFQ No. 0406-05-0121	Supply/delivery of yellow commercial garbage bags for the period Aug 1/05 - July 31/09	\$1,232,800.00	W. Ralston (Canada) Inc.
35		Tender Call No. 165-2005 Contract No. 05SD-09RD	Reconstruction of pavement, sidewalk and curb on Fuller Ave from Queen St. W to Pearson Ave and Emerson Ave from Wallace Ave to Lappin Ave	\$677,741.21	CRCE Construction Ltd.
36		Tender Call No. 179-2005 Contract No. 05ND-119TR	Local road resurfacing No. 3 - North York District	\$1,383,397.66	Furfari Paving Co. Ltd.
37	August 24, 2005	RFQ No. 3405-05-3170	Supply/delivery of Microsoft software licenses for the period ending Sept 30/07	\$2,721,263.44	Microsoft affiliate, MSLI, GP or Microsoft Inc and Dell Canada Inc.
38	August 31, 2005	Tender Call No. 161-2005 Contract No. 05FS-61WS	Replacement of primary 27.6 kV switchgear at F. J. Horgan Filtration Ltd.	\$1,412,809.00	Ainsworth Inc.
39		Tender Call No. 166-2005 Contract No. 05WD-17RD	Rehabilitation and reconstruction of Munster Ave from Shawbridge Ave to Judge Rd, rehabilitation and reconstruction of Shawbridge Ave from Munster Ave to Olivewood Rd, rehabilitation and reconstruction of Judge Rd from Munster Ave to Bering Ave	\$1,604,119.41	Gazzola Paving Ltd.
40		Tender Call No. 167-2005 Contract No. 05ND-19RD	Road construction on Lord Seaton Rd, Old Yonge St and Upper Canada Dr and storm sewer installation on Old Yonge St.	\$938,390.00	Grascan Construction Ltd.
41		Tender Call No. 171-2005 Contract No. 05TD-117TR	General road and sidewalk repairs on various City of Toronto roads,	\$547,777.77	Pave-Tar Construction Ltd.

NO	MEETING DATE	TENDER CALL/CONTRACT NO.	DESCRIPTION	AWARD AMOUNT	SUCCESSFUL BIDDER
			Toronto and East York District		
42		Tender Call No. 175-2005 Contract No. 05WD-03RD	Reconstruction of Royal York Rd - Phase V from Bloor St. W to Usher Ave	\$3,391,394.66	Pave-Al Ltd. & Orlando Corp.
43		Tender Call No. 183-2005 Contract No. 05SD-60RD	Reconstruction of pavement, curb and sidewalk and resurfacing of pavement on Front St E from Yonge St. to Lower Jarvis St	\$1,468,275.40	Il Duca Contracting Inc.
44		Tender Call No. 186-2005 Contract No. 05WD-11RD	Lundy Ave, Warren Cres., Riverside Dr reconstruction, Old Dundas St sidewalk construction, Riverside Drive traffic calming	\$685,650.75	Sanscon Construction Ltd.
45		Tender Call No. 188-2005 Contract No. 05TD-113TR	Resurfacing of expressways at various locations in the Toronto and East York Districts	\$1,674,838.90	Gazzola Paving Ltd.
46		RFQ No. 3717-05-5167	Landscape upgrades at Albion Gardens Park, Massey Grove Park and Gihon Spring Park	\$1,088,297.00	Mopal Construction Ltd.
47	September 7, 2005	Tender Call No. 108-2005 Contract No. 05SD-103TM	Repairs to roads and sidewalks - Wards 35-44	\$798,406.93	Metropolitan Paving and Concrete Inc.
48		Tender Call No. 190-2005 Contract No. 05SD-112TU	Permanent repairs to utility cuts - Wards 36-44	\$2,006,154.61	Brennan Paving and Construction Ltd.
49		Tender Call No. 195-2005 Contract No. 05SD-115TR	Local road resurfacing - Wards 36, 37, 40 and 41	\$1,223,223.47	Furfari Paving Co. Ltd.
50		RFP No. 9117-05-7054	Rehabilitation and upgrades at various pumping stations	\$568,933.12	MacViro Consultants Inc.
51	September 14, 2005	Tender Call No. 199-2005 Contract No. 05ND-14WS	Watermain replacements on Lurgan Dr and Carmichael Ave	\$754,908.75	Kenco Construction Ltd.
52		RFP No. 9117-05-7124	Provision of engineering services for	\$570,000.00	MacViro Consultants Inc.

NO	MEETING DATE	TENDER CALL/CONTRACT NO.	DESCRIPTION	AWARD AMOUNT	SUCCESSFUL BIDDER
			detailed condition assessment of 4 water treatment plants in the City of Toronto		
53		RFQ No. 9155-05-7179	Distribution and retail of yellow commercial garbage bags and tags for the period Sept 1/05 - Apr 30/09	\$1,208,533.00	Home Hardware Stores Ltd.
54	September 21, 2005	RFQ No. 1205-05-0138	Supply/delivery of traffic controller cabinets for the period Sept 1/05 - Dec 31/06	\$1,221,339.68	Tacel Ltd.
55		RFQ No. 0802-05-0139	Supply/delivery reflective and non-reflective sheeting for traffic signs for the period July 1/05 - Jun 30/08	\$819,430.83	3M Canada Co.
56		Tender Call No. 180-2005 Contract no. 05ND-15WS	Watermain replacements on Lynedock Cres., Niantic Cres., Fortrose Cres., Billington Cres., and Skelmore Cres	\$1,552,661.28	Sam Rabito Construction Ltd.
57		Tender Call No. 193-2005 Contract No. 05SD-63RD	Asphalt resurfacing on Don Valley Parkway at Bloor St/Bayview Ave ramps	\$1,492,484.78	Lafarge Paving and Construction Ltd.
58		RFQ No. 3412-05-3255	Vendor of record for the provision of Cisco Network equipment for the period Sept 1/05 - Aug 31/06	\$3,931,000.00	Bell Canada
59		RFQ No. 3919-05-0194	Supply/delivery of Portland cement ready mix concrete for the period Sept 1/05 - Jul 31/06	\$732,377.50	Ontario Readimix Ltd.
60		RFQ No. 6026-05-3129	Supply/delivery of 3 latest model 260 HP 4-wheel drive rubber tired articulated wheel loaders	\$1,267,846.25	Strongco Equipment
61		RFP No. 9117-05-7085	Mid-Toronto interceptor chamber upgrades	\$977,456.93	MacViro Consultants Inc.

NO	MEETING DATE	TENDER CALL/CONTRACT NO.	DESCRIPTION	AWARD AMOUNT	SUCCESSFUL BIDDER
62	September 28, 2005	Tender Call No. 169-2005 Project No. FAC906393-20	Roof replacement - Metro Hall - 50 John Street	\$1,212,096.00	Trio Roofing Systems Inc.
63		Tender Call No. 203-2005 Contract No. 05ED-11RD	Kingston Road/Port Union Rd/Sheppard Ave - intersection widening and resurfacing - Scarborough District	\$1,267,950.00	Grascan Construction Ltd.
64		Tender Call No. 204-2005 Contract No. 05SD-03RD	Reconstruction of TTC track allowance and partial asphalt resurfacing - Toronto & East York District - Reconstruction of TTC track allowance, partial reconstruction of sidewalk and curb and partial asphalt resurfacing on Bathurst St from Harbord St to London St.	\$1,625,672.40	Domti Engineering and Construction Ltd.
65		RFQ No. 3907-05-5229	Supply all labour, equipment and materials necessary for the Ted Reeves Arena parking lot rehabilitation - Toronto Ward 32	\$611,588.46	IPAC Paving Ltd.
66		RFQ No. 3910-05-5184	Removal and disposal including restoration work of miscellaneous obsolete and redundant equipment at Ashbridges Bay Treatment Plant	\$1,525,800.25	Turtle Island Recycling Corp.
67		RFQ No. 6112-05-3082	Supply/delivery of up to 16 latest model 4 wheel drive pickup trucks, extended cab with hybrid propulsion	\$682,983.85	Leggatt Chevrolet
68		RFP No. 9117-04-7250	Route study and class environment assessment of York Easterly Pressure - District 4 to District 6 Feedermain	\$749,000.00	MacViro Consultants Inc.

NO	MEETING DATE	TENDER CALL/CONTRACT NO.	DESCRIPTION	AWARD AMOUNT	SUCCESSFUL BIDDER
69		RFP No. 9117-05-7120	Emergency gas dry scrubbers at the Island and F. J. Horgan Water Treatment Plants	\$669,870.29	Clean Water Engineering Co.
70	October 12, 2005	Tender Call No. 177-2005 Construction No. 05ND-17RD	Road reconstruction, road resurfacing and watermain replacement on Erskine Ave and Elvina Gardens	\$1,263,879.38	Gazzola Paving Ltd.
71		Tender Call No. 194-2005 Contract No. 05WD-18RD	Rehabilitation and reconstruction of Advance Rd from Shawbridge Ave to Islington Ave, Olivewood Rd from Judge Rd to Shawbridge Ave, Six Point Road from Judge Rd to Shawbridge Ave, Judge Rd from Bering Ave to Six Point Rd and Shawbridge Ave from Olivewood to Advance	\$3,584,844.23	Comer Group Ltd.
72		Tender Call No. 213-2005 Contract No. 05TD-110TR	Resurfacing and maintenance repairs to various types of pavements and sidewalks on local roadways in Toronto and East York	\$644,444.43	Pave-Tar Construction Ltd.
73		Tender Call No. 226-2005 Contract No. 05FS-38S	Finch Ave W culvert replacement at Black Creek west of Keele St	\$2,417,996.70	Dufferin Construction Co.
74		RFQ No. 3907-05-5202	Construction and renovation work at Ambulance Station 43 - 126 Pape Ave	\$556,935.00	B.W.K. Construction Co. Ltd.
75		RFQ No. 3907-05-5230	Facility rehabilitations on Toronto Island	\$694,430.00	Alpeza General Contracting Ltd.
76		RFP No. 9117-05-7190	Plant services prime technical consultant	\$870,653.30	Hatch Mott Macdonald E & P Corp
77		October 19, 2005	Tender Call No. 185-2005 Contract No. ET78851-2005	60 Tiffield Rd renovations for integrated technologies system services	\$2,845,474.55

NO	MEETING DATE	TENDER CALL/CONTRACT NO.	DESCRIPTION	AWARD AMOUNT	SUCCESSFUL BIDDER
			relocation		
78		Tender Call No. 206-2005 Contract No 05NY&SC-320WS	Water service replacements at various locations in North York and Scarborough Districts	\$881,683.10	CG Construction Services Ltd.
79		Tender Call No. 221-2005 Contract No. 05FS-37S	Design and construction of absorptive-type noise barrier wall system on the west side of W. R. Allen Rd from Eglinton Ave W to Fairleigh Cres/Aldburn Rd.	\$743,650.00	Powell (Richmond Hill) Contracting Ltd.
80	October 26, 2005	RFP No. 3202-05-7204	Design, supply and installation of audio visual systems at Toronto Water Facilities	\$992,344.11	Nationwide Audio Visual Co.
81		RFQ No. 3701-05-0249	For tree pruning and removal Type I, 50' aerial bucket, to various locations for Parks, Forestry and Recreation, Urban Forestry Division for the period Nov 1/05 - Dec 31/06	\$2,027,459.97	Davey Tree Expert Co. of Canada
82		RFQ No. 3701-05-0249	For tree pruning and removal Type I, 50' aerial bucket, to various locations for Parks, Forestry and Recreation, Urban Forestry Division for the period Nov 1/05 - Dec 31/06	\$1,362,341.12	Ontario Line Clearing and Tree Services Ltd.
83		RFQ No. 3701-05-0249	For tree pruning and removal Type I, 50' aerial bucket, to various locations for Parks, Forestry and Recreation, Urban Forestry Division for the period Nov 1/05 - Dec 31/06	\$654,614.02	W. M. Weller Tree Service Ltd.
84		RFQ No. 3718-05-5232	Site improvements of Rouge Marsh Park - 195 Rouge Hills Drive	\$1,875,175.00	Loc-Pave Construction Ltd.

NO	MEETING DATE	TENDER CALL/CONTRACT NO.	DESCRIPTION	AWARD AMOUNT	SUCCESSFUL BIDDER
85	November 2, 2005	RFQ No. 0505-05-0200	Supply and delivery of various medical supplies to all Homes for the Aged for the period ending July 31/08	\$1,564,092.30	Source Medical Inc.
86		Tender Call No. 217-2005 Contract No. 05WD-21RD	Reconstruction of Horner Ave from Evans Ave to Judson Rd.	\$1,488,823.68	Pave-Al Ltd & Orlando Corp.
87		Tender Call No. 225-2005 Contract No. 05WD-09RD	Pavement reconstruction on local streets - Wards 12, 14 and 17	\$1,127,532.83	Il Duca Contracting Inc.
88	November 9, 2005	Tender Call No. 187-2005 Contract No. 05FS-59WP	Replacement of floor drains and sanitary piping and installation of centrate lines in the Sludge Treatment Building at the Highland Creek Waste Water Treatment Plant	\$921,742.00	W. A. Stephenson Mechanical Contractors Ltd.
89		Tender Call No. 201-2005 Contract No. 05SD-38WP	Wychwood Park storm and sanitary sewers - Toronto & East York District	\$2,173,993.90	E. R. P. Savini Construction Co. Ltd.
90		Tender Call No. 220-2005 Contract No. 05WD-13WS	Watermain replacement on McCormack St., Juliana Court, Irving Rd and Avon Ave	\$859,787.90	Rabcon Contractors Ltd.
91		Tender Call No. 227-2005 Contract No. 05TE-301WP	Full length trenchless rehabilitation of existing gravity sewers various locations - Toronto -East York District	\$687,602.33	Capital Commercial Pipe Services
92		November 16, 2005	RFQ No. 4305-05-5213	Replacement of roof top mechanical units 1-5, 7, 8 and 10 and 2 hot water heating boilers and new electrical panels at Toronto Police Service	\$960,111.00

NO	MEETING DATE	TENDER CALL/CONTRACT NO.	DESCRIPTION	AWARD AMOUNT	SUCCESSFUL BIDDER
93		RFQ No. 6032-05-0220	Winter and summary maintenance programs at various Facilities and Real Estate locations throughout the City of Toronto Nov 15/05 - Nov 14/10	\$4,959,374.83	Industrial Property Services
94		RFP No. 9155-05-7379	Provision of engineering services for the Toronto Water Construction Safety consultant	\$1,989,130.00	MacViro Consultants Inc.
95	November 23, 2005	Tender Call No. 229-2005 Contract No. 05WD-14WS	Watermain replacement on Park Lawn Rd from the Queensway to South Kingslea Dr and on Berry Rd from Glen Arthur Dr to Park Lawn Rd.	\$1,641,532.00	Sam Rabito Construction Ltd.
96		RFQ No. 3412-05-3291	Supply of technical support services for various Cisco products for the period ending Nov 30/08	\$955,612.05	GENX Solutions
97		RFQ No. 3412-05-3348	Supply and delivery of network storage environment upgrade fro the Policy, Planning, Finance and Administration Division - Information and Technology Unit	\$768,224.15	StorageTek Canada Inc.
98		RFQ No. 4305-05-5330	Replacement of air handling units/roof top condensing units/ 2 hot water heating boilers and install new steam humidifiers at Toronto Police Service, 53 Division, 75 Eglinton Ave. W.	\$791,746.50	LCD Mechanical Inc.
99	December 12, 2005	Tender Call No. 243-2005 Contract No. 05SD-91WP	Construction of combined and storm sewers and	\$651,980.64	E. R. P. Savini Construction Co. Ltd.

NO	MEETING DATE	TENDER CALL/CONTRACT NO.	DESCRIPTION	AWARD AMOUNT	SUCCESSFUL BIDDER
			watermains - Toronto and East York Districts		
100	December 14, 2005	Tender Call No. 246-2005 Contract No. 05WD-16RD	Mount Pleasant Rd Bridge, structure rehabilitation over Strathgowan Ave, north of Blythwood Rd.	\$4,522,890.00	Grascan Construction Ltd & Torbridge Construction Ltd.
101		RFQ No. 3905-05-5284	Pavement rehabilitation at Bering Works Yard, 320 Bering Avenue	\$693,505.52	Atlas Paving Co. Inc.
102		RFQ No. 4301-05-5215	HVAC preventative maintenance and service calls at various Facilities & Real Estate locations throughout the City of Toronto for the period Jan 1/06 - Dec 31/08	\$4,708,969.85	Superior Air System Ltd.
103	December 21, 2005	RFQ No. 0606-05-0312	Supply and delivery of milk and dairy products for various Homes for the Aged for the period Jan 1/06 to Dec 31/08	\$2,085,736.69	Natrel Inc.
104		RFP No. 0607-05-0310	Supply and delivery of nutritional supplements for various Homes for the Aged for the period Jan 1/06 to Dec 31/09	\$2,185,000.00	Abbott Laboratories Ltd.
105		RFQ No. 3102-05-3389	Supply and delivery of fine paper to various locations for the period Jan 1/06 to Dec 31/06 with the option to renew for 2 additional 6 month periods	\$1,673,599.72	Cascades Resources
106		RFQ No. 3412-05-3456	Supply, delivery and installation of SAN equipment	\$1,003,944.25	StorageTek Canada Inc.
107		RFP No. 6019-05-3294	Supply and delivery of 14 regenerative-air street sweepers	\$4,333,338.00	The Equipment Specialist Inc.
108		RFQ No. 6022-05-3359	Supply and delivery of liquid	\$768,712.62	Colgate Palmolive

NO	MEETING DATE	TENDER CALL/CONTRACT NO.	DESCRIPTION	AWARD AMOUNT	SUCCESSFUL BIDDER
			sodium hypochlorite to various locations of Toronto Water		Canada Inc.
109		RFQ No. 6038-05-0266	Supply tri-axle dump trucks for snow removal in the Toronto and East York District - Area 2 for the period Dec 2005 to March 2006	\$1,650,475.00	Pave Tar Construction Ltd.
110		RFQ No. 6038-05-0294	Supply tri-axle dump trucks for snow removal in the Toronto and East York District - Area 1 for the period Dec 2005 to March 2006	\$1,705,045.00	Gazzola Paving Ltd.
111		RFQ No. 6113-05-3145	Supply and delivery of 8 latest model truck chassis and cab, 35,000 lbs (15,876 kg) - 2 booms, centre aerial tower and chipper dump body	\$1,504,788.80	Altec Industries Ltd.
112		RFQ No. 6601-05-3360	Supply and delivery of liquid aluminum sulphate to various locations of Toronto Water for the period Jan 1/06 to Dec 31/08	\$1,613,990.50	General Chemical Performance Products Ltd.
113		RFQ No. 6606-05-3357	Supply and delivery of liquid chlorine in 907.2 kg containers to various locations of the Toronto Water, Water Wastewater Services	\$2,382,248.00	Brenntag Canada Ltd.
114		RFQ No. 6902-05-3304	For the provision of credit cards required for procurement of fuels, windshield washer fluid and car washes for the Toronto Emergency Medical Services (EMS) for the period Jan 1/06 to	\$2,496,752.45	Imperial Oil

NO	MEETING DATE	TENDER CALL/CONTRACT NO.	DESCRIPTION	AWARD AMOUNT	SUCCESSFUL BIDDER
			Dec 31/09		
115		RFQ No. 9148-05-7385	Collection of traffic counts within the City of Toronto (all wards) for the period Jan 1/06 to Dec 31/09	\$1,638,087.50	Ontario Traffic Inc.
116		RFP No. 9177-05-7222	Provision of engineering services at Ashbridges Bay Treatment Plant Polymer Area upgrades	\$508,835.93	MacViro Consultants Ltd.
Total				\$170,706,517.80	

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Appendix B

Contracts awarded by the Bid Committee between January 1, 2006 to June 30, 2006

NO	MEETING DATE	TENDER CALL/ CONTRACT NO.	DESCRIPTION	AWARD AMOUNT	SUCCESSFUL BIDDER
1	January 11, 2006	RFQ No. 3405-05-3480	Supply hardware and software maintenance and technical support services for various StorageTek and Brocade hardware and software products for the period Jan 1/06 to Dec 31/10	\$1,819,893.37	Sun Microsystems
2		RFP No. 9118-05-5335	Provision for the design build contract for track, turf and stadium lighting replacement at Birchmount Stadium, 85 Birchmount Rd.	\$2,491,444.65	Gym-Con Ltd.
3		Tender Call No. 184-2005 Contract No. FAC906395-183	Structural slab replacement and repair at Central Maintenance Garage - 843 Eastern Ave.	\$3,106,466.80	Canmar Contracting Ltd.
4	January 18, 2006	RFQ No. 3907-05-5262	New entrance and interior renovations at High Level Pumping Station	\$1,772,990.00	M J Dixon Construction Ltd.
5		RFP No. 0602-05-0298	Supply and delivery of coffee, tea and juice concentrates and dispensing equipment for various Homes for the Aged for the period Jan 1/06 to Jan 31/11	\$2,612,630.22	Sara Lee Coffee and Tea Ltd.
6	January 25, 2006	RFQ No. 9117-05-7354	Provide contracted professional engineering services for 2006 Watermain Replacement Projects at various locations in the North York District	\$741,749.00	MacViro Consultants Inc.
7		RFP No. 9117-05-7299	Provisions for engineering services for the Ashbridges Bay Treatment Plant, M & T Pumping Station upgrade study	\$769,974.38	Associated Engineering (Ont) Ltd.
8		Tender Call No. 250-2005 Contract No. 06NY/SC-306WS	Repair of water and sewer service connections and mains in North York and Scarborough Districts	\$1,032,362.91	OJCR Construction Ltd.
9		RFQ No. 3909-05-5368	Hazardous material abatement, interior demolition and	\$1,887,945.45	The Cannington Group

NO	MEETING DATE	TENDER CALL/ CONTRACT NO.	DESCRIPTION	AWARD AMOUNT	SUCCESSFUL BIDDER
			remediation of impacted soils at 76 Wychwood Ave.		
10	January 25, 2006	Tender Call No. 249-2005 Contract No. 06TE/EY-305WS	Repair of water and sewer service connections and mains in Toronto East York and Etobicoke York Districts	\$2,194,270.40	OJCR Construction Ltd.
11	February 1, 2006	Tender Call No. 253-2005 Contract no. 06SC-06RD	Major road resurfacing McLevin Ave.	\$584,840.60	Furfari Paving Co. Ltd.
12		RFQ No. 4305-05-5417	Pool upgrades and HVAC replacement at Norseman Indoor Pool	\$640,758.80	Morosons Construction Ltd.
13		RFP No. 9117-05-7457	Engineering services for new HVAC system in Old City Hall	\$1,171,650.00	The Mitchell Partnership Inc.
14	February 8, 2006	Tender Call No. 252-2005 Contract No. 06EY-307WS	Water service replacement at various locations in Etobicoke and York District	\$669,204.75	Rabcon Contractors Ltd.
15		RFQ No. 4305-05-5313	Preventative maintenance and repair of vehicle exhaust extraction systems at various Firehall locations throughout the City of Toronto for the period Feb 15/06 to Dec 31/08	\$683,243.88	Superior Air Systems Ltd.
16		Tender Call No. 257-2005 Contract No. 06SC-05RD	Major road resurfacing - Pharmacy Ave.	\$1,341,406.73	Furfari Paving Co. Ltd.
17	February 15, 2006	Tender Call No. 258-2005 Contract No. 06SC-18WS	Dorset Park Community - Phase 1 - watermain replacement	\$3,001,868.96	Vipe Construction Ltd.
18	February 22, 2006	RFQ No. 3913-05-0344	Hardware products and materials for various Facilities & Real Estate locations throughout the City of Toronto for the period Mar 1/06 to Dec 31/08	\$2,372,606.83	Rona Ontario Inc.
19	March 1, 2006	Tender Call No. 256-2005 Contract No. 06TE-308WS	Water service replacement at various locations in the Toronto East York District	\$992,168.20	The State Group
20		Tender Call No. 7-2006	Construction of a New Heavy Urban Search & Rescue Facility at 25 Old Eglinton Ave,	\$2,507,010.00	M. J. Dixon Construction Ltd.

NO	MEETING DATE	TENDER CALL/ CONTRACT NO.	DESCRIPTION	AWARD AMOUNT	SUCCESSFUL BIDDER
			Toronto and for Design Construction & Asset Management Unit, Facilities & Real Estate Division		
21	March 8, 2006	RFQ No. 3809-05-0129	Inspection, testing and maintenance of fire alarm and sprinkler/standpipe systems in various locations throughout the City of Toronto for the period Mar 1/06 to Jul 31/08	\$53,097.50	Direct Fire Protection
22		RFQ No. 3809-05-0129	Inspection, testing and maintenance of fire alarm and sprinkler/standpipe systems in various locations throughout the City of Toronto for the period Mar 1/06 to Jul 31/08	\$174,861.00	Richmond Fire Systems
23		RFQ No. 3809-05-0129	Inspection, testing and maintenance of fire alarm and sprinkler/standpipe systems in various locations throughout the City of Toronto for the period Mar 1/06 to Jul 31/08	\$256,584.10	Firetronics Component Service Ltd.
24		RFQ No. 3809-05-0129	Inspection, testing and maintenance of fire alarm and sprinkler/standpipe systems in various locations throughout the City of Toronto for the period Mar 1/06 to Jul 31/08	\$284,262.25	Collins Fire Systems
25		RFQ No. 4205-05-5370	Irrigation system upgrade at Scarlett Woods Golf Course	\$629,788.99	NLG Construction Ltd & Gryan Construction Ltd.
26		RFQ No. 6115-05-3298	Supply and delivery of 10 latest model triple combination pumper trucks	\$4,343,254.12	Seagrave Fire Apparatus Co.
27	March 15, 2006	RFQ No. 3412-06-3023	Supply, delivery and installation of upgrades for the Sun Fire 2K to 15K server	\$737,317.93	Onx Enterprise Solutions Inc.
28		Tender Call No. 6-2006 Contract No. 06EY-17WS	Watermain replacements on Holmesdale Cres from Ennerdale Rd to	\$751,756.97	614128 Ontario Ltd o/a Trisan Construction

NO	MEETING DATE	TENDER CALL/ CONTRACT NO.	DESCRIPTION	AWARD AMOUNT	SUCCESSFUL BIDDER
			Holmesdale Rd and on Holmesdale Rd from Dufferin St to Ennerdale Rd.		
29		Tender Call No. 259-2005 Contract No. 06EY-03RD	Pavement rehabilitation at Runnymede Rd and Symington Ave	\$821,275.29	Il Duca Contracting Inc.
30		RFQ No. 1201-06-5004	Parkside Changeable message sign - supply and install new changeable message sign to replace existing unit	\$981,238.98	Guild Electric Ltd.
31		Tender Call No. 265-2005 Contract No. 06TE-104TU	Permanent repairs to utility cuts in Toronto and East York Districts - Wards 29 and 30	\$2,232,335.86	Ferpac Paving Inc.
32		Tender Call No. 15-2006 Contract No. 06SC-19WS	Dorset Park Community Phase II - watermain replacement	\$2,604,777.39	Sam Rabito Construction Ltd.
33		Tender Call No. 266-2005 Contract No. 06TE-105TU	Permanent repairs to utility cuts in Toronto and East York Districts - Wards 31 and 32	\$2,767,157.28	Pave-Tar Construction Ltd.
34		Tender Call No. 262-2005 Contract No. 06TE-103TU	Permanent repairs to utility cuts in Toronto and East York Districts - Wards 27 and 28	\$3,033,761.48	Pave-Tar Construction Ltd.
35		Tender Call No. 246-2005 Contract No. 06TE-101TU	Permanent repairs to utility cuts in Toronto and East York Districts - Wards 19 and 20	\$3,192,923.65	Grascan Construction
36		Tender Call No. 263-2005 Contract No. 06TE-100TU	Permanent repairs to utility cuts in Toronto and East York Districts - Wards 14 and 18	\$3,607,313.04	A & F Di Carlo Construction Ltd.
37		Tender Call No. 261-2005 Contract No. 06TE-102TU	Permanent repairs to utility cuts in Toronto and East York Districts - Wards 21 and 22	\$4,367,122.61	Pave-Tar Construction Ltd.
38	March 22, 2006	RFQ No. 3919-04-5352	Concrete restoration, waterproofing and electrical upgrades to the Alexander Duff Pool - 779 Crawford St - South District	\$464,944.43	Polymeric Engineering Ltd.
39		RFQ No. 3907-05-5334	Repairs to parking garage structure - City of Toronto Building - 1530 Markham Rd	\$639,678.10	Can Mar Contracting Ltd.
40		Tender Call No. 34-2006 Contract No. 06TE-120TU	Permanent repairs to utility cuts , various grind and pave locations in the Toronto and East York Districts	\$647,146.70	Furfari Paving Co. Ltd.

NO	MEETING DATE	TENDER CALL/ CONTRACT NO.	DESCRIPTION	AWARD AMOUNT	SUCCESSFUL BIDDER
41		RFQ No. 4305-05-5237	Service and repair of heating ventilation and air conditioning equipment at various North York District Facilities, Parks, Forestry and Recreation for the period Mar 1/06 to Dec 31/08	\$1,350,000.00	Superior Air Systems Ltd.
42		Tender Call No. 267-2005 Contract No. 06EY-100TU	Permanent repairs to utility cuts - Etobicoke - York Districts - Wards 1 to 4	\$1,464,739.05	Lima's Garden & Construction Inc.
43		Tender Call No. 271-2005 Contract No. 06EY-105TU	Permanent repairs to utility cuts - Etobicoke - York Districts - Ward 17	\$1,635,002.80	A & F Di Carlo Construction Ltd.
44		Tender Call No. 270-2005 Contract No. 06EY-103TU	Permanent repairs to utility cuts - Etobicoke - York Districts - Ward 13	\$1,801,493.46	Sunrise Contracting Inc.
45		Tender Call No. 268-2005 Contract No. 06EY-101TU	Permanent repairs to utility cuts - Etobicoke - York Districts - Wards 5 and 6	\$1,970,849.05	Paddock Developments Ltd.
46		Tender Call No. 269-2005 Contract No. 06EY-102TU	Permanent repairs to utility cuts - Etobicoke - York Districts - Wards 11 and 12	\$2,057,784.41	Sunrise Contracting Inc.
47		Tender Call No. 40-2006 Contract No. 06TE-50RD	Reconstruction of TTC track allowance, pavement, curb and sidewalk on Gerrard St. E from east of Coxwell Ave to Enderby Rd	\$2,770,581.72	Lafarge Paving & Construction Ltd.
48		Tender Call No. 41-2006 Contract No. 06TE-110TR	Local road resurfacing at various locations in the Toronto and East York District	\$3,123,456.78	Pave-Tar Construction Ltd.
49		RFQ No. 6115-05-3299	Supply and delivery of the latest model rear mounted aerial ladder trucks	\$4,393,087.23	Smeal Fire Apparatus Co.
50		RFQ No. 3302-06-3033	Supply and delivery of office supplies and stationery items Apr 1/06 to March 31/07	\$2,360,000.00	Corporate Express
51	March 29, 2006	RFQ No. 3901-05-5403	Ceramic tile repairs to various Facilities and Real Estate locations throughout the City of Toronto for the period Apr 1/06 to Dec 31/08	\$539,954.10	Arthur L. Weaver Flooring Ltd.
52		RFQ No. 6127-05-3443	Supply and delivery of 1 latest model 40 ft bus suitable for Toronto Emergency Medical	\$583,382.35	Crestline Coach Ltd.

NO	MEETING DATE	TENDER CALL/ CONTRACT NO.	DESCRIPTION	AWARD AMOUNT	SUCCESSFUL BIDDER
			Services		
53		RFQ No. 4201-05-5414	Plumbing services for various locations throughout the City of Toronto for the period Apr 1/06 to Mar 31/09	\$765,585.00	Bomben Plumbing & Heating Ltd.
54		RFQ No. 4305-05-5413	HVAC services for various locations throughout the City of Toronto for the period Apr 1/06 to March 31/09	\$766,755.00	Superior Air Systems Ltd.
55		RFQ No. 4305-05-5413	HVAC services for various locations throughout the City of Toronto for the period Apr 1/06 to March 31/09	\$777,622.50	Servocraft Ltd.
56		RFQ No. 6038-06-3049	Street sweeping on City of Toronto Roads - East District - Wards 35 to 44	\$814,056.00	A & G The Road Cleaners
57		RFQ No. 4201-05-5414	Plumbing services for various locations throughout the City of Toronto for the period Apr 1/06 to Mar 31/09	\$824,970.00	Gorbern Mechanical Contractors Ltd.
58		RFQ No. 4305-05-5413	HVAC services for various locations throughout the City of Toronto for the period Apr 1/06 to March 31/09	\$824,970.00	Gorbern Mechanical Contractors Ltd.
59		Tender Call No. 14-2006 Contract no. 06TE-83WS	Construction of watermains on Berkeley St from Gerrard St. E. to Carlton St and Wellesley St E from Parliament St to 55 metres east of Parkview Ave	\$839,223.47	Alsi Contracting Ltd.
60		Tender Call No. 2-2006 Contract No. 06TE-309WS	Water meter servicing (testing, repairing and calibrating) of large diameter water meters in various location for the period Apr 1/06 to Dec 31/07	\$848,556.96	Coulter Water Meter Service Inc.
61		RFQ No. 4201-05-5414	Plumbing services for various locations throughout the City of Toronto for the period Apr 1/06 to Mar 31/09	\$954,975.00	1246175 Ontario Ltd./Active Mechanical
62		Tender Call No. 21-2006 Contract No. 06NY-103TU	Permanent repairs to utility cuts in North York District - Wards 23, 24 and 33	\$1,123,869.15	Metropolitan Paving & Concrete Inc.
63		Tender Call No. 22-2006 Contract No. 06NY-104TU	Permanent repairs to utility cuts in North York District - Wards 26 and 34	\$1,402,791.40	DiCarlo Construction Ltd.

NO	MEETING DATE	TENDER CALL/ CONTRACT NO.	DESCRIPTION	AWARD AMOUNT	SUCCESSFUL BIDDER
64	April 5, 2006	Tender Call No. 19-2006 Contract No 06NY-101TU	Permanent repairs to utility cuts in North York District - Wards 8, 9, 10 and 15	\$1,562,242.80	Maple-Crete Inc.
65		Tender Call No. 11-2006 Contract No. 06SC-111TU	Permanent repairs to utility cuts in Scarborough District - Wards 35 to 44	\$1,615,459.25	Lima's Garden & Construction Inc.
66		Tender Call No. 20-2006 Contract no. 06NY-102TU	Permanent repairs to utility cuts in North York District - Wards 16 and 17	\$1,889,898.20	Maple-Crete Inc.
67		Tender Call No. 55-2006 Contract No. 06TE-20RD	Pavement narrowing on Strachan Ave from Lake Shore Blvd W. to Manitoba St and landscape features in front of Princes' Gates and access road to Fort York	\$1,926,000.00	Grascan Construction Ltd.
68		RFQ No. 6114-05-3325	Supply and delivery of 15 latest model truck tractors, 128,700 lb (58,500 kg)	\$1,991,995.50	Metro Freightliner Hamilton
69		RFQ No. 6106-06-3003	Supply seasonal rentals of various latest model vehicles	\$580,387.75	Project Truck Rentals Ltd.
70		Tender Call No. 56-2006 Contract No. 06FS-07S	Structural rehabilitation of the Weston Rd. Bridge over Black Creek, east of Black Creek Dr.	\$594,599.00	Bridgecon Construction Ltd.
71		Tender Call No. 50-2006 Contract No. 06EY-31WS	Beaumont Heights Community watermain replacement	\$888,111.23	Rabcon Contractors Ltd.
72	RFQ No. 3907-05-5395	Building repairs for various Children's Services locations throughout the City of Toronto for the period 4/1/06 – 12/31/08	\$900,000.00	Gocan Consultants & Contracting	
73	RFQ No. 3907-05-5395	Building repairs for various Children's Services locations throughout the City of Toronto for the period Apr 1/06 - Dec 31/08	\$900,000.00	P. S. Painting Ltd.	
74	RFQ No. 3907-05-5395	Building repairs for various Children's Services locations throughout the City of Toronto for the period Apr 1/06 - Dec 31/08	\$900,000.00	A.M.P.M. Renovations	
75	Tender Call No. 49-2006 Contract No.	Reconstruction of Lansdowne Ave from St. Clair Ave W. to	\$1,097,065.93	Domti Engineering & Construction	

NO	MEETING DATE	TENDER CALL/ CONTRACT NO.	DESCRIPTION	AWARD AMOUNT	SUCCESSFUL BIDDER
		06EY-08RD	Davenport Rd		Ltd.
76		Tender Call No. 66-2006 Contract No. 06TE-121TR	Resurfacing of expressways at various locations in the Toronto and East York Districts	\$1,589,631.06	Gazzola Paving Ltd.
77		Tender Call No. 51-2006 Contract No. 06EY-311WS	Cleaning and cement mortar lining of existing watermains at various locations in Etobicoke and York Districts	\$1,674,148.75	Fer-Pal Construction Ltd.
78		Tender Call No. 47-2006 Contract No. 06NY-315WS	Cleaning and cement mortar lining of existing watermains at various location in North York District	\$2,292,718.96	Main Rehabilitation Co. Ltd.
79	April 12, 2006	RFQ No. 3907-06-5022	Rehabilitation of 2 salt domes - 777 Bayview Ave and 2751 Old Leslie St	\$606,690.00	Braunstein, Braunstein Construction Ltd.
80		Tender Call No. 45-2006 Contract No. 06EY-18WS	Watermain construction on Subway Cres from Auckland Rd to Dundas St and on The West Mall from West Mall Cres to Westside Dr.	\$648,179.79	Co-X-Co Construction Ltd.
81		RFQ No. 1004-06-3031	Supply, delivery and setting-in-place, uncrating, assembly, installation and removal of all debris of new workstations for Toronto Water Division	\$700,000.00	Brigholme Interiors Group
82	April 12, 2006	Tender Call No. 39-2006 Contract No. 06TE-14RD	Reconstruction of pavement, sidewalk and water services on Sunnyside Ave from Parkdale Rd to Wright Ave and Franklin Ave from Edith Ave to north end of Franklin Ave: and reconstruction of laneway at Crawford St.	\$731,581.80	Metropolitan Paving & Concrete Inc.
83		RFP No. 0201-06-0020	Supply/delivery of dishwashing chemicals, food service cleaning supplies, dishwasher service/maintenance for the Homes for the Aged for the period May 1/06 to Apr 30/11	\$820,660.73	Johnson Diversey Canada Inc.
84		RFQ No. 0211-05-0155	Supply/delivery of chemical concentrates and other related products for various Shelter, Support & Housing Administration	\$1,054,030.29	Mister Chemical Inc.

NO	MEETING DATE	TENDER CALL/ CONTRACT NO.	DESCRIPTION	AWARD AMOUNT	SUCCESSFUL BIDDER
			locations for the period May 1/06 to Dec 31/10		
85		Tender Call No. 5-2006 Contract No. 06EY-20WP	Replacement of storm and sanitary sewers on Diveden Ave, storm sewer on Meadowvale Dr and sanitary on Leduc Dr	\$1,243,632.92	Kenco Construction Ltd.
86		Tender Call No. 42-2006 Contract No. 06SC-100TR	Local road resurfacing Wards 35 and 36 - Scarborough District	\$1,469,305.60	D. Crupi & Sons Ltd.
87		RFQ No. 0602-05-0313	Supply/delivery of food and other related products for various Shelter, Support & Housing Administration locations for the period May 1/06 to Dec 31/09	\$3,112,779.99	Derry Foods Inc.
88		Tender No. 46-2006 Contract no. 06TE-314Ws	Cleaning and cement mortar lining of existing watermains at various locations in Toronto-East York Districts	\$3,337,116.00	Fer-Pal Construction Ltd.
89		Tender Call No. 43-2006 Contract No. 06EY-106TR	Local road resurfacing - Wards 1, 5, 6, 12 and 17 - Etobicoke-York Districts	\$4,428,960.34	D. Crupi & Sons Ltd.
90	April 19, 2006	RFQ No. 3907-06-5019	Facility upgrade, Leaside Memorial Garden Pool	\$828,180.00	P. S. Painting Ltd.
91	April 19, 2006	Tender Call No. 44-2006 Contract no. 06TE-111TR	Grinding, resurfacing and repairs to concrete sidewalk and drainage on Collector and local roads at various locations in the Toronto and East York Districts	\$2,413,139.76	Furfari Paving Co. Ltd.
92		Tender Call No. 67-2006 Contract No. 06N6-106TR	Local road resurfacing - Wards 8, 10, 15, 16, 23 and 25 - North York District	\$2,446,182.11	Furfari Paving Co. Ltd.
93		Tender Call No. 68-2006 Contract No. 06NY-107TR	Local road resurfacing - Wards 24, 26 and 34 - North York District	\$2,524,165.31	Furfari Paving Co. Ltd.
94		Tender Call No. 4-2006 Contract no. 06NY-03RD	Road reconstruction, road resurfacing, intersection modification and road widening on Marlee Ave from Lawrence Ave W 50m north of Hopewell Ave	\$2,683,007.51	Gazzola Paving Ltd.
95		Tender Call No. 72-2006	Cleaning and cement mortar lining of existing	\$3,324,891.25	Trisan Construction

NO	MEETING DATE	TENDER CALL/ CONTRACT NO.	DESCRIPTION	AWARD AMOUNT	SUCCESSFUL BIDDER
		Contract No. 06EY-312WS	watermains at various locations in Etobicoke and York Districts		
96		Tender Call No. 9-2006 Project No. FIR000118-1	Demolition of Sign Shop and construction of New Fire Station - 2755 Old Leslie St.	\$3,555,610.00	M. J. Dixon Construction Ltd.
97	April 26, 2006	Tender Call No. 64-2006 Contract No. 06NY-319WP	CCTV inspection and cleaning of Municipal Sewers in various locations in the North York District	\$568,170.00	Mircam Pipe Inspections Inc.
98		Tender Call No. 10-2006 Contract No. 06TE-107TR	Roadway crackfilling on asphaltic concrete pavements at various locations in the Toronto and East York Districts	\$602,414.28	Queensway Excavating & Landscaping Ltd.
99		RFQ No. 4305-05-5348	Preventative maintenance of boilers and service calls at various Facilities and Real Estate locations throughout the City of Toronto for the period May 1/06 to Apr 31/09	\$848,817.72	1246175 Ontario Ltd o/a Active Mechanical
100		RFQ No. 6807-06-3001	Supply/delivery of heavy duty, stackable, all metal square litter baskets with locking lids for recycling in Parks for the period May 1/06 to Apr 30/08	\$1,032,125.00	Royal Laser Manufacturing Inc.
101		RFQ No. 1205-05-0267	Supply/delivery of traffic controller cabinets - all Wards for the period May 1/06 to Jun 30/07	\$1,714,709.80	Econolite Canada Inc.
102		Tender Call No. 57-2006 Contract No. 06SC-113TR	Local road resurfacing - Wards 41 to 43 - Scarborough District	\$1,823,168.45	Furfari Paving Co. Ltd.
103		RFQ No. 6321-06-3041	Locksmith services for various Facilities and Real Estate locations throughout the City of Toronto for the period ending Apr 31/09	\$2,441,409.81	Action Locksmith Inc.
104	May 3, 2006	Tender Call No. 65-2006 Contract No. 06SC-320WP	CCTV inspection and cleaning of Municipal Sewers at various locations in the Scarborough District	\$588,302.05	Sarp Toronto Inc.
105		Tender Call No. 12-2006	Concrete repairs to underground parking garage at 2 Civic Centre Court	\$599,246.01	Across Canada Construction
106		Tender Call No. 85-2006	Construction of a combined sewer on	\$936,506.80	Co-X-Co Construction

NO	MEETING DATE	TENDER CALL/ CONTRACT NO.	DESCRIPTION	AWARD AMOUNT	SUCCESSFUL BIDDER
		Contract No. 06TE-40WP	Dupont St from Davenport Rd to Avenue Rd		Ltd.
107		Tender Call No. 58-2006 Contract no. 06SC-114TR	Local road resurfacing - Wards 37, 39 and 42 - Scarborough District	\$1,655,055.78	D. Crupi & Sons Ltd.
108		Tender Call No. 33-2006 Contract No. 06TE-310WS	Cleaning and cement mortar lining of existing watermains at various locations within the Toronto and East York District	\$2,277,013.50	Fer-Pal Construction Ltd.
109		RFP No. 0729-05-7287	Automated meter reading system	\$4,201,536.90	EMA Canada Inc.
110	May 10, 2006	Tender Call No. 77-2006 Contract No. 06TE-323WP	Sewer service connection trenchless rehabilitation in various locations within Toronto, East York and Etobicoke York Districts	\$740,654.00	D. M. Robichaud Associates Ltd.
111	May 10, 2006	RFP No. 9117-06-7006	Contracted professional services for hydrogeological and liner consulting at Keele Valley Landfill for the period ending Dec 31/08	\$908,270.00	Golder Associates Ltd.
112		Tender Call No. 63-2006 Contract No. 06FS-46WS	Island Water Treatment Plant - draining, disposal and cleaning abandoned Slow Sand Filter Tank 5 and 7	\$1,819,792.87	Turtle Island Recycling Corp.
113		Tender Call No. 74-2006 Contract No. 06SC-07RD	Birchmount Park Community - partial road reconstruction and resurfacing in Scarborough District	\$2,777,202.55	Furfari Paving Co. Ltd.
114		Tender Call No. 86-2006 Contract No. 06SC-317WS	Cleaning and cement mortar lining of existing watermains at various locations in Scarborough District	\$2,788,339.75	New Tide Construction Ltd.
115		Tender Call No. 79-2006 Contract No. 06EY-01RD	Major road reconstruction on The Queensway westbound lanes from Claude Ave to east of the South Kingsway	\$4,870,890.33	Gazzola Paving Ltd.
116	May 24, 2006	Tender Call No. 61-2006 Contract No. 06FS-49WP	Supply and installation of chain and flight collector mechanisms for Primary Clarifiers 3 and 4 at the Humber Treatment Plant	\$674,000.00	New Resource General Contracting Inc.

NO	MEETING DATE	TENDER CALL/ CONTRACT NO.	DESCRIPTION	AWARD AMOUNT	SUCCESSFUL BIDDER
117		RFP No. 9117-06-7070	Engineering services at the Humber Wastewater Treatment Plant	\$740,040.66	MacViro Consultants Inc.
118		RFQ NO. 4305-06-5008	HVAC ongoing preventative maintenance service and emergency repairs at various Shelter, Support and Housing locations throughout the City of Toronto from the award date to the period ending May 30, 2011	\$1,139,778.47	Main Air Systems Inc.
119		Tender Call No. 81-2006 Contract No. 06SC-115TR	Local road resurfacing - Wards 38, 40 and 44	\$2,251,375.77	Furfari Paving Co. Ltd.
120	May 31, 2006	RFP No. 2104-06-3034	Telecommunications Expense Management System	\$659,010.86	Ace*Comm Corporation
121		RFQ No. 3907-05-5359	Minor building repairs for various locations throughout the City of Toronto for the period Jun 1/06 to May 31/09	\$682,684.68	Amaida Construction Ltd.
122		RFQ No. 3901-06-5037	Supply and installation of various flooring materials to various Facilities & Real Estate locations throughout the City of Toronto from award date to the period ending May 24/09	\$712,643.40	Arthur L. Weaver Flooring Ltd.
123		RFQ No. 3901-06-5037	Supply and installation of various flooring materials to various Facilities & Real Estate locations throughout the City of Toronto from the award date to the period ending May 24/09	\$748,154.70	Cooksville Interior (Miss) Ltd.
124		RFQ No. 3907-05-5359	Minor building repairs for various locations throughout the City of Toronto for the period Jun 1/06 to May 31/09	\$1,681,210.55	Newpark Contracting Inc.
125		RFQ No. 3907-05-5359	Minor building repairs for various locations throughout the City of Toronto for the period Jun 1/06 to May 31/09	\$1,758,946.92	Cosar Renovations & Repair
126		Tender Call No. 111-2006 Contract No. 06EY-104TM	Repairs to roads and sidewalks in Etobicoke York District - Wards 1 to 7, 11 to 13 and 17	\$2,046,553.69	Paddock Developments Ltd.

NO	MEETING DATE	TENDER CALL/ CONTRACT NO.	DESCRIPTION	AWARD AMOUNT	SUCCESSFUL BIDDER
127		Tender Call No. 103-2006 Contract No. 06EY-21WS	Watermain replacement on Genthorn Ave, Berry Creek Dr., Crowland Dr., Elmhurst Dr., Fordwich Cres., Moncreiff Dr., Tayrow Rd., Hinton Rd and Wansey Rd	\$2,498,311.11	Rabcon Contractors Ltd.
128	June 4, 2006	RFQ No. 4305-05-5224	Ammonia refrigeration maintenance and service for various locations within the East District Operations for the period Jan 1/06 - Dec 31/08	\$750,000.00	Cimco Refrigeration
129	June 7, 2006	Tender Call No. 94-2006 Contract No. 06TE-54RD	Reconstruction of pavement, curb and sidewalk on Eastern Ave from Woodfield Rd to Coxwell Ave and asphalt resurfacing from Lewis Ave to Carlaw Ave	\$1,519,321.36	Domti Engineering & Construction Ltd.
130		Tender Call No. 107-2006 Contract No. 06NY-17WS	Watermain replacements on McCallister Rd., Wenderly Dr., Forest Wood, Hammel St and Yeomans Rd.	\$1,797,377.44	Kenco Construction Ltd.
131	June 14, 2006	Tender Call No. 116-2006 Contract No. 06NY-114TM	Repairs to roads and sidewalks - North York District - Wards 8 to 10, 15, 16, 23 to 26, 33 and 34	\$1,852,822.70	Maple-Crete Inc.
132		Tender Call No. 119-2006 Contract No. 06TE-12RD	Asphalt resurfacing and partial reconstruction of curb and sidewalk on Dupont St from Christie St to Dufferin St and Christie St from Dupont St to Lambertlodge Ave	\$1,997,998.00	Il Duca Contracting Ltd.
133		Tender Call No. 87-2006 Contract No. 06NY-10RD	Weston Rd resurfacing from northerly limit to Highway 401, Right-of-Way to Mainshep Rd including modifications to Weston Rd Ramp to Albion Road North	\$2,140,978.52	Fermar Paving Ltd.
134		RFQ No. 3412-06-3158	Supply, delivery, installation and set up and make ready for Use Computer Systems Kids and Computer Project	\$2,998,936.02	Elco Systems Inc.
135		Tender Call No. 13-2006 Contract No. 06NY-18RD	Beecroft Rd extension, including road reconstruction on Beecroft Rd from Finch Ave to Kempford Blvd	\$4,363,035.96	614128 Ontario Ltd o/a Trisan Construction

NO	MEETING DATE	TENDER CALL/ CONTRACT NO.	DESCRIPTION	AWARD AMOUNT	SUCCESSFUL BIDDER
			and Tolman St from Yonge St to Lorraine Dr, road modifications / reconstruction on Blakeley Rd, Kempford Blvd and Lorraine Dr and underground plant installations		
136		RFQ No. 4301-06-5031	Air handling and air cooling services for various locations throughout the City of Toronto - Water Division for the period award date to April 30/09	\$542,361.60	Continental Air Systems Ltd.
137	June 21, 2006	Tender Call No. 114-2006 Contract No. 06TE-34WS	Construction of watermains on Lansdowne Ave from Dundas St. W to Lumbervale Ave and Gladstone Ave from Queen St. W. to Peel Ave	\$678,390.70	Rabcon Contractors Ltd.
138		RFQ No. 3412-06-3125	Supply, delivery and installation of Sun and IBM equipment	\$706,013.52	OnX Enterprise Solutions Inc.
139		Tender Call No. 109-2006 Contract No. 06TE-11RD	Reconstruction of pavement, sidewalk, unit pavers, watermain and water services and pavement resurfacing on St. George St from College St. to Bloor St. W	\$2,786,310.82	D. Martino Construction Ltd.
140		RFP No. 9117-06-7084	Engineering services for the rehabilitation of switchgears, transformers and motor control centers (MCC's) at various Water Treatment Plants and Pumping Stations for Toronto Water	\$2,849,784.00	Earth Tech Canada Inc.
141		Tender Call No. 123-2006 Contract No. 06EY-30RD	Reconstruction of Park Lawn Rd from the Queensway to South Kingslea including storm sewers	\$3,041,859.05	Il Duca Contracting Ltd.
142		Tender Call No. 108-2006 Contract No. 06FS-13S	F. G. Gardiner Expressway substructure and soffit repairs bents 108 and 112 inclusive and to eastbound FGG Off-Ramp to Spadina Ave to westbound FGG Off-Ramp from Spadina Ave	\$3,288,110.00	Grascan Construction Ltd/ Torbridge Construction Ltd.

NO	MEETING DATE	TENDER CALL/ CONTRACT NO.	DESCRIPTION	AWARD AMOUNT	SUCCESSFUL BIDDER
143	June 28, 2006	RFP No. 9117-06-7115	Provision of engineering services at the Highland Creek Wastewater Treatment Plant	\$736,581.62	Wardroop Engineering Inc.
144		RFQ No. 4304-06-5011	Service and repair of heating, ventilation and air conditioning equipment at various North York District Facilities, Parks, Forestry and Recreation for the period Jul 1/06 to Jun 30/08	\$924,244.60	Superior Air Systems Ltd.
145		Tender Call No. 127-2006 Contract No. 06DDP-01BUS	Disconnection/extension of downspouts and eaves troughs and installation of rain barrels Citywide	\$997,587.75	Avenue Road Roofing
146		RFP No. 3412-04-3415	Digital Data Storage Area Network Technology Solution	\$1,219,774.77	OnX Enterprise Solutions
147		Tender Call No. 130-2006 Contract No. 06EY-327WS	Water service replacement at various locations in Etobicoke and York Districts	\$1,445,650.25	Utility Force Inc.
148		Tender Call No. 122-2006 Contract No. 06TE-326WS	Water service replacement at various locations in Toronto and East York Districts	\$1,598,478.35	Vipe Construction Ltd.
149		Tender Call No. 244-2005	Union Station - Repair/replacement of west concourse skylight and adjacent roof over the waiting room; west window and adjacent glass walkway and skylight S17	\$3,210,290.00	Clifford Restoration Ltd.
150		RFQ No. 3909-06-5051	Designated substances and asbestos abatement service as and when required for various locations throughout the City of Toronto (All Wards) for the period Jul 1/06 to Jun 30/09	\$3,348,426.97	Furcon Environmental Inc.
Total				\$248,889,831.27	

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Appendix C

Comparison of actual cost versus estimated cost for contracts that have been completed (July 1, 2005 to December 31, 2005)

Tender Call/Contract No.	Description	Award	Successful Bidder	Contract/ PO #	Actual spending	Contract expiry date	% spent
RFQ No. 3401-05-3140	Computer system for KIDS@Computers Project	\$2,129,629.60	5ive Networks Inc.	47010930	\$381,220.00	12/31/2005	17.90%
Tender Call No. 126-2005 Contact no. 05SD-118TR	Construction of new and/or existing concrete sidewalk and/or curb - South District Wards 21, 28 and 28	\$563,895.89	Il Duca Contracting Inc.	47010833	\$494,190.72	11/30/2005	87.64%
Tender Call No. 134-2005 Contract N. 05ND-12RD	Road reconstruction and maintenance hole reconstruction on Bansley Ave and road reconstruction on Snider Ave and Cranbrooke Ave	\$698,774.03	Ferma Road Construction Ltd.	6017087	\$587,176.99	9/28/2005	84.03%
Tender Call No. 144-2005 Contract No. 05ND-13WS	Watermain replacements on Weston Rd from Blondin Ave to Starview Lane and Walsh Ave from Weston Rd to 115 m east of Mathews Gate/Wilson Ave	\$1,985,801.23	CO-X-CO Construction Ltd.	6017509	\$1,441,774.29	10/3/2005	72.60%
Tender Call No. 148-2005 Contract No. 05EY-104TM	General maintenance repairs - Wards 1-7, 11-13 and 17	\$1,818,863.58	Paddock Development Ltd.	47010852	\$1,590,541.16	11/16/2005	87.45%
Tender Call No. 150-2005 Contract No. 05ND-112TR	Supply, replace and adjust frames, grates and covers for maintenance holes, valve chambers and catchbasins - North District - Wards 8-10, 15, 16, 23-26, 33 and 34	\$723,346.75	Miconi Construction Ltd.	47010882	\$668,233.50	11/15/2005	92.38%
Tender Call No. 152-2005 Contract No. 05WD-02RD	Reconstruction of Royal York Rd Phase IV from Mimico Creek to south of Bloor St. W.	\$2,899,999.99	Pave-Tar Construction Ltd.	6017542	\$1,404,196.18	10/6/2005	48.42%
Tender Call No. 158-2005 Contract No. 05FS-23S	Cleaning and coating structural steelwork Photography Drive Bridge over Eglinton Ave W and the Queensway Bridge over Mimico Creek	\$600,742.94	Harrison Muir Inc.	6017230	\$496,343.00	8/26/2005	82.62%

Tender Call/Contract No.	Description	Award	Successful Bidder	Contract/ PO #	Actual spending	Contract expiry date	% spent
Tender Call No. 159-2005 Contract No. 05ND-109TM	Repair to roads and sidewalks - North District - Wards 8-10, 15, 16, 23-26, 33 and 34	\$2,146,821.25	Gazzola Paving Ltd.	47010877	\$1,083,134.65	11/30/2005	50.45%
Tender Call No. 161-2005 Contract No. 05FS-61WS	Replacement of primary 27.6 kV switchgear at F. J. Horgan Filtration Ltd.	\$1,412,809.00	Ainsworth Inc.	6018014	\$915,120.35	11/15/2005	64.77%
Tender Call No. 165-2005 Contract No. 05SD-09RD	Reconstruction of pavement, sidewalk and curb on Fuller Ave from Queen St. W to Pearson Ave and Emerson Ave from Wallace Ave to Lappin Ave	\$677,741.21	CRCE Construction Ltd.	6017386	\$295,022.98	12/30/2005	43.53%
Tender Call No. 166-2005 Contract No. 05WD-17RD	Rehabilitation and reconstruction of Munster Ave from Shawbridge Ave to Judge Rd, rehabilitation and reconstruction of Shawbridge Ave from Munster Ave to Olivewood Rd, rehabilitation and reconstruction of Judge Rd from Munster Ave to Bering Ave	\$1,604,119.41	Gazzola Paving Ltd.	6017671	\$1,003,528.06	10/21/2005	62.56%
Tender Call No. 167-2005 Contract No. 05ND-19RD	Road construction on Lord Seaton Rd, Old Yonge St and Upper Canada Dr and storm sewer installation on Old Yonge St.	\$938,390.00	Grascan Construction Ltd.	6017496	\$819,227.43	12/31/2005	87.30%
Tender Call No. 169-2005 Project No. FAC906393-20	Roof replacement - Metro Hall - 50 John Street	\$1,212,096.00	Trio Roofing Systems Inc.	6017569	\$875,300.00	10/12/2005	72.21%
Tender Call No. 179-2005 Contract No. 05ND-119TR	Local road resurfacing No. 3 - North York District	\$1,383,397.66	Furfari Paving Co. Ltd.	6017310	\$1,170,995.64	9/7/2005	84.65%
Tender Call No. 182-2005 Contract No. 05SD-013RD	Reconstruction of pavement, sidewalk and curb on Maplewood Ave from Wychwood Ave to Arlington Ave and Wychwood Ave from 50 m north of St. Clair Ave W to Maplewood Ave	\$727,733.75	Domti Engineering & Construction Ltd.	6017356	\$593,094.48	11/12/2005	81.50%

Tender Call/Contract No.	Description	Award	Successful Bidder	Contract/ PO #	Actual spending	Contract expiry date	% spent
Tender Call No. 186-2005 Contract No. 05WD-11RD	Lundy Ave, Warren Cres., Riverside Dr reconstruction, Old Dundas St sidewalk construction, Riverside Drive traffic calming	\$685,650.75	Sanscon Construction Ltd.	6017416	\$457,797.30	12/31/2005	66.77%
Tender Call No. 190-2005 Contract No. 05SD-112TU	Permanent repairs to utility cuts - Wards 36-44	\$2,006,154.61	Brennan Paving and Construction Ltd.	47010969	\$442,037.21	12/31/2005	22.03%
Tender Call No. 194-2005 Contract No. 05WD-18RD	Rehabilitation and reconstruction of Advance Rd from Shawbridge Ave to Islington Ave, Olivewood Rd from Judge Rd to Shawbridge Ave, Six Point Road from Judge Rd to Shawbridge Ave, Judge Rd from Bering Ave to Six Point Rd and Shawbridge Ave from Olivewood to Advance	\$3,584,844.23	Comer Group Ltd.	6017938	\$2,265,064.20	12/15/2005	63.18%
Tender Call No. 199-2005 Contract No. 05ND-14WS	Watermain replacements on Lurgan Dr and Carmichael Ave	\$754,908.75	Kenco Construction Ltd.	47010971	\$278,038.00	11/30/2005	36.83%
Tender Call No. 203-2005 Contract No. 05ED-11RD	Kingston Road/Port Union Rd/Sheppard Ave - intersection widening and resurfacing - Scarborough District	\$1,267,950.00	Grascan Construction Ltd.	6017959	\$32,806.02	11/10/2005	2.59%
Tender Call No. 204-2005 Contract No. 05SD-03 RD	Reconstruction of TTC track allowance and partial asphalt resurfacing - Toronto & East York District - Reconstruction of TTC track allowance, partial reconstruction of sidewalk and curb and partial asphalt resurfacing on Bathurst St from Harbord St to London St.	\$1,625,672.40	Domti Engineering and Construction Ltd.	6018075	\$1,301,931.59	12/31/2005	80.09%
Tender Call No. 217-2005 Contract No. 05WD-21RD	Reconstruction of Horner Ave from Evans Ave to Judson Rd.	\$1,488,823.68	Pave-Al Ltd & Orlando Corp.	6018225	\$762,316.69	11/28/2005	51.20%

Tender Call/Contract No.	Description	Award	Successful Bidder	Contract/ PO #	Actual spending	Contract expiry date	% spent
RFQ No. 3412-05-3348	Supply and delivery of network storage environment upgrade fro the Policy, Planning, Finance and Administration Division - Information and Technology Unit	\$768,224.15	StorageTek Canada Inc.	6018397	\$719,371.35	12/30/2005	93.64%
RFQ No. 3412-05-3456	Supply, delivery and installation of SAN equipment	\$1,003,944.25	StorageTek Canada Inc.	6018554	\$872,995.00	12/30/2005	86.96%
RFQ No. 3907-05-5229	Supply all labour, equipment and materials necessary for the Ted Reeves Arena parking lot rehabilitation - Toronto Ward 32	\$611,588.46	IPAC Paving Ltd.	6017537	\$314,959.28	11/30/2005	51.50%
RFQ No. 3907-05-5230	Facility rehabilitations on Toronto Island	\$694,430.00	Alpeza General Contracting Ltd.	6017647	\$426,347.80	12/31/2005	61.40%
RFQ No. 3910-05-5184	Removal and disposal including restoration work of miscellaneous obsolete and redundant equipment at Ashbridges Bay Treatment Plant	\$1,525,800.25	Turtle Island Recycling Corp.	6017497	\$590,763.80	12/31/2005	38.72%
RFQ No. 4304-05-5094	Installation of boilers and associated piping at North York Civic Centre	\$537,717.80	Bomben Plumbing & Heating Ltd.	6016915	\$499,220.35	10/31/2005	92.84%
RFQ No. 4305-05-5213	Replacement of roof top mechanical units 1-5, 7, 8 and 10 and 2 hot water heating boilers and new electrical panels at Toronto Police Service	\$960,111.00	Servocraft Ltd.	6018170	\$496,599.02	12/12/2005	51.72%
RFQ No. 4305-05-5330	Replacement of air handling units/roof top condensing units/ 2 hot water heating boilers and install new steam humidifiers at Toronto Police Service, 53 Division, 75 Eglinton Ave. W.	\$791,746.50	LCD Mechanical Inc.	6018173	\$594,000.00	12/31/2005	75.02%
RFQ No. 6026-05-3129	Supply/delivery of 3 latest model 260 HP 4-wheel drive rubber tired articulated wheel loaders	\$1,267,846.25	Strongco Equipment	6017434	\$1,121,475.00	10/28/2005	88.46%
RFQ No. 6112-05-3082	Supply/delivery of up to 16 latest model 4 wheel drive pickup trucks, extended cab with hybrid propulsion	\$682,983.85	Leggatt Chevrolet	6017693	\$601,877.41	11/25/2005	88.12%

Tender Call/Contract No.	Description	Award	Successful Bidder	Contract/ PO #	Actual spending	Contract expiry date	% spent
RFQ No. 6112-05-3192	Supply/delivery of 22 latest model 4WD special service Tahoes to Toronto Emergency Medical Services	\$1,010,967.30	Alex Irvine Motors (Roy Ross/Hogan Group)	6016704	\$940,012.92	12/31/2005	92.98%
RFQ No. 6114-05-3037	Supply/delivery 31 latest model truck chassis and conventional cab with refuse packer body, 25 cu yd (19.12 cu m) rear loading, single stream, ejector model	\$4,808,064.90	Fanotech Enviro Inc.	6017040	\$4,527,830.88	11/30/2005	94.17%
RFP No. 9117-05-7100	Water efficient landscape audits and residential outdoor water saving program services - All Wards	\$362,124.38	United Utilities Canada Ltd.	6017050	\$304,169.42	12/31/2005	84.00%
Tender Call No. 94-2005 Contract no. 05WD-543WS	Cleaning & cement mortar lining of existing watermain in various locations - West District - Wards 1, 2, 4, 7 and 12	\$3,336,313.50	Fer-Pal Construction Ltd.	47010854	\$3,409,102.95	12/31/2005	** 102.18%
Total		\$51,300,029.30			\$34,777,815.62		

** denotes overspent contracts

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Appendix D

Comparison of actual cost versus estimated cost for contracts that have been completed (January 1, 2006 to June 30, 2006)

Tender Call/Contract No.	Description	Award	Successful Bidder	Contract/ PO #	Actual spending	Contract expiry date	% spent
RFQ No. 4305-05-5417	Pool upgrades and HVAC replacement at Norseman Indoor Pool	\$640,758.80	Morosons Construction Ltd.	6018814	571,438.88	3/31/2006	89.18%
Tender Call No. 257-2005 Contract No. 06SC-05RD	Major road resurfacing - Pharmacy Ave.	\$1,341,406.73	Furfari Paving Co. Ltd.	6019258	357,181.58	4/3/2006	26.63%
RFQ No. 3412-06-3023	Supply, delivery and installation of upgrades for the Sun Fire 2K to 15K server	\$737,317.93	Onx Enterprise Solutions Inc.	6019153	641,146.03	4/4/2006	86.96%
Tender Call No. 258-2005 Contract No. 06SC-18WS	Dorset Park Community - Phase 1 - watermain replacement	\$3,001,868.96	Vipe Construction Ltd.	6019259	1,349,746.00	4/4/2006	44.96%
Tender Call No. 39-2006 Contract No. 06TE-14RD	Reconstruction of pavement, sidewalk and water services on Sunnyside Ave from Parkdale Rd to Wright Ave and Franklin Ave from Edith Ave to north end of Franklin Ave: and reconstruction of laneway at Crawford St.	\$731,581.80	Metropolitan Paving & Concrete Inc.	6019490	62,377.61	5/8/2006	8.53%
RFQ No. 3907-06-5022	Rehabilitation of 2 salt domes - 777 Bayview Ave and 2751 Old Leslie St	\$606,690.00	Braunstein, Braunstein Construction Ltd.	6019501	0.00	5/9/2006	0.00%
Tender Call No. 45-2006 Contract No. 06EY-18WS	Watermain construction on Subway Cres from Auckland Rd to Dundas St and on The West Mall from West Mall Cres to Westside Dr.	\$648,179.79	Co-X-Co Construction Ltd.	6019569	113,430.00	5/18/2006	17.50%
Tender Call No. 64-2006 Contract No. 06NY-319WP	CCTV inspection and cleaning of Municipal Sewers in various locations in the North York District	\$568,170.00	Mircam Pipe Inspections Inc.	6019617	43,548.49	5/26/2006	7.66%
Tender Call No. 40-2006 Contract No. 06TE-50RD	Reconstruction of TTC track allowance, pavement, curb and sidewalk on Gerrard St. E from east of Coxwell Ave to Enderby Rd	\$2,770,581.72	Lafarge Paving & Construction Ltd.	6019336	2,105,555.35	5/26/2006	76.00%

Tender Call/Contract No.	Description	Award	Successful Bidder	Contract/ PO #	Actual spending	Contract expiry date	% spent
RFQ No. 3907-06-5019	Facility upgrade, Leaside Memorial Garden Pool	\$828,180.00	P. S. Painting Ltd.	6019433	576,558.96	6/1/2006	69.62%
RFQ No. 3919-04-5352	Concrete restoration, waterproofing and electrical upgrades to the Alexander Duff Pool - 779 Crawford St - South District	\$464,944.43	Polymeric Engineering Ltd.	6015497	434,097.55	6/15/2006	93.37%
RFQ No. 4205-05-5370	Irrigation system upgrade at Scarlett Woods Golf Course	\$629,788.99	NLG Construction Ltd & Gryan Construction Ltd.	6019089	78,791.98	6/30/2006	12.51%
Tender Call No. 6-2006 Contract No. 06EY-17WS	Watermain replacements on Holmesdale Cres from Ennerdale Rd to Holmesdale Rd and on Holmesdale Rd from Dufferin St to Ennerdale Rd.	\$751,756.97	614128 Ontario Ltd o/a Trisan Construction	6019229	0.00	6/30/2006	0.00%
Tender Call No. 259-2005 Contract No. 06EY-03RD	Pavement rehabilitation at Runnymede Rd and Symington Ave	\$821,275.29	Il Duca Contracting Inc.	6019255	435,569.93	6/30/2006	53.04%
Tender Call No. 50-2006 Contract No. 06EY-31WS	Beaumont Heights Community watermain replacement	\$888,111.23	Rabcon Contractors Ltd.	6019343	161,225.00	6/30/2006	18.15%
RFQ No. 3907-05-5262	New entrance and interior renovations at High Level Pumping Station	\$1,772,990.00	M J Dixon Construction Ltd.	6018830	738,403.79	6/30/2006	41.65%
Total		\$17,203,602.64			\$7,669,071.15		

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