

Consolidated Clause in Administration Committee Report 2, which was considered by City Council on July 25, 26 and 27, 2006.

6d

**Remuneration and Expenses of Members of Council and of
the Council Appointees to Local Boards and Other Special
Purpose Bodies for the year ended December 31, 2005**

City Council on July 25, 26 and 27, 2006, amended this Clause by adding the following:

“That:

- (1) the Treasurer be requested to amend Table 1 and Appendix B to the report (April 18, 2006) from the Treasurer to include, for the permanent record, a footnote to Councillor Shiner’s account for photocopying charges;*
- (2) Councillor Holyday and Councillor Ford be requested to reimburse the City retroactively, to their Constituency Budgets or their Global Office Budget, for their office use; and*
- (3) the City Clerk be requested to report on a policy for touchdown spaces at Civic Centres.”*

This Clause, as amended, was adopted by City Council.

Council also considered additional material, which is noted at the end of this Clause.

City Council on June 27, 28 and 29, 2006, postponed consideration of this Clause to its next regular meeting on July 25, 2006.

City Council on June 14, 2006, postponed consideration of this Clause to its next regular meeting on June 27, 2006.

Council also considered additional material, which is noted at the end of this Clause.

City Council on May 23, 24 and 25, 2006, postponed consideration of this Clause to its special meeting on June 14, 2006.

City Council on April 25, 26 and 27, 2006, postponed consideration of this Clause to its next regular meeting on May 23, 2006.

Council also considered additional material, which is noted at the end of this Clause.

The Administration Committee recommends that City Council request the Internal Auditor to review the Councillors' office expenses and the reasons for the wide range of amounts expended and report back to the Administration Committee with any recommendations.

Action taken by the Committee:

The Administration Committee:

- (1) requested the Treasurer to report directly to Council on action the Treasurer could take with respect to noting Councillor Shiner's concerns about photocopying expenses;
- (2) requested the Internal Auditor to investigate the unauthorized use of photocopiers on the Councillors' floor to ascertain that charges for copies are charged correctly to Councillors' accounts;
- (3) requested the City Clerk, in consultation with the Treasurer, to report to the May 2, 2006 meeting of the Administration Committee on 2005 actual expenses incurred from City resources to pay for expenses towards any conference, convention, etc. that may or may not have been attended by a Member of Council or staff; and
- (4) requested the City Clerk to report on whether the policy with respect to travel expenses for staff and Councillors whereby they are required to submit receipts and a detailed report on the conference they have attended, is being complied with.

The Administration Committee submits the report (February 27, 2006) from the Treasurer.

Purpose:

To report, in accordance with Section No. 284 of the Municipal Act (S.O. 2001), on the remuneration and expenses of Members of Council and of the Council Appointees to Local Boards and other Special Purpose Bodies for the year ended December 31, 2005.

Financial Implications and Impact Statement:

There are no financial implications arising from this report

Recommendations:

It is recommended that this report be received and forwarded to Council for information.

Background:

Section No. 284(1) of The Municipal Act (S.O. 2001), provides that the Treasurer of a municipality shall submit to the Council of the municipality, in each year, a statement of the remuneration and expenses paid in the previous year to each Member of Council in respect of his or her services as a Member of Council or as an officer of the municipality and also to each Member of Council or other person appointed by Council to a Local Board or other Special Purpose Body.

Comments:

This report is on the remuneration earned and expenses paid to Members of Council and Council Appointees to Local Boards and other Special Purpose Bodies for the year 2005, and is outlined in two sections. Section A has the remuneration and expenses of Members of Council and Section B the remuneration and expenses of Council Appointees to Local Boards and other Special Purpose Bodies.

(a) Members of Council

The Table 1 below summarizes the remuneration earned and expenses paid to Members of Council for the year ended December 31, 2005. It includes remuneration and expenses paid by Local Boards, Special Purpose Bodies and City Divisions. The details, per Councillor, are outlined in various appendices, as follows: Appendix A – Remuneration and Benefits; Appendix B – Office Expenses; Appendix C – Conference and other travel expenses; Appendix D – Expenses charged to City Divisions; Appendix E – Remuneration and Expenses paid by Local Boards and Other Special Purpose Bodies; Appendix F – Mayor's Office expenses; Appendix G – Authority for Payments.

Table 1
The City of Toronto
Summary of Remuneration and Expenses for Members of Council
For the Year ended December 31, 2005

Councillor	Ward No.	Remuneration and Benefits (See Appendix A)	Support Staff Salaries and Benefits	Office Expenses (See Appendix B, C)	Corporate Business Travel (See Appendix C)	Expenses Charged to City Divisions (See Appendix D, C)	Expenses Paid by Local Boards and Special Purpose Bodies (See Appendix E, C)	Total Remuneration and Expenses
		\$	\$	\$	\$	\$	\$	\$
Altobello	35	102,642	206,094	32,051				340,787
Ashton	36	102,642	212,705	37,295	3,096		21,472	377,210
Augimeri	9	103,298	220,435	48,132		4,788	154	376,807
Balkissoon	41	97,202	191,965	22,644			5,433	317,244
Bussin	32	102,642	225,611	52,496		5,668	5,141	391,558
Carroll	33	102,642	220,402	31,217	4,839	56	1,638	360,794
Cho	42	102,093	165,568	45,876			1,359	314,896
Chow	20	93,338	200,074	52,798				346,210
Cowbourne	44	102,642	222,367	35,532		1,354		361,895
Davis	31	102,642	220,838	50,403			1,972	375,855
De Baeremaeker	38	102,642	209,726	52,484		140		364,992
Del Grande	39	102,642	216,789	34,841				354,272
Di Giorgio	12	102,642	225,611	48,949		1,029		378,231
Feldman	10	92,670	225,525	17,763				335,958
Filion	23	102,642	225,611	48,868				377,121
Fletcher	30	102,642	222,723	49,946		2,027	54	377,392
Ford	2	104,692	127,357	2			547	232,598
Giambrone	18	99,694	214,375	51,732	2,827	969	5,009	374,606
Grimes	6	102,642	177,067	47,129		2,010		328,848
Hall	1	102,642	221,267	36,425	6,434	84	989	367,841
Holyday	3	102,642	160,005	1,403				264,050
Jenkins	25	102,642	228,757	27,731			194	359,324
Kelly	40	102,970	177,297	43,007			2,014	325,288
Li Preti	8	102,642	223,857	46,051		56		372,606
Lindsay Luby	4	102,642	223,205	22,061		7,131	2,636	357,675
Mammoliti	7	102,642	211,920	49,460		46	138	364,206
McConnell	28	102,642	216,327	47,549	13,515		2,108	382,141
Mihvc	21	102,642	224,049	52,136			7,845	386,672
Milczyn	5	100,338	226,389	36,316		711	9,542	373,296
Minnan-Wong	34	99,694	154,682	36,596		1,375		292,347
Moscoe	15	102,642	240,164	43,896	7,624	252	5,081	399,659
Nunziata	11	102,642	182,276	4,247		27		289,192
Ootes	29	102,642	197,867	40,206				340,715
Palacio	17	102,642	217,168	45,291		1,165		366,266
Pantalone	19	102,642	237,057	39,905		252	6,574	386,430
Pitfield	26	102,642	200,675	40,948				344,265
Rae	27	102,642	221,100	44,499		493		368,734
Saunderscook	13	102,642	201,283	50,108		63	4,742	358,838
Shiner	24	102,642	223,101	28,763			1,751	356,257
Soknacki	43	102,642	227,738	28,852				359,232
Stintz	16	102,642	225,611	45,640				373,893
Thompson	37	103,079	215,837	39,759	6,210		110	364,995
Walker	22	102,642	204,688	50,522				357,852
Watson	14	96,192	218,178	50,363				364,733
Vacant	41	-	15,001	175				15,176
Vacant	20	-	10,205	290				10,495
Miller Mayor		170,186	1,350,226	203,714				1,724,126
GRAND TOTAL		4,649,990	10,586,773	1,916,071	44,545	29,696	86,503	17,313,578

(Note 1)

Note

1. The remuneration reported is the amount earned in the year 2005 and includes, for certain Councillors, remuneration received from the Local Boards and other Special Purpose Bodies as disclosed on Section (b) of this report.

(b) Council Appointees to Local Boards and other Special Purpose Bodies

The remuneration and expenses summarized in Appendix H have been paid by the respective Local Board or other Special Purpose Body. The amounts pertaining to members of Council are included in the summary on Table 1 above.

All City Agencies, Boards, Commissions and Corporations (ABCC's), with the exception of Enwave Energy Corporation (Enwave), have confirmed payments that are in accordance with the Remuneration and Expense Reimbursement Policy approved by Council in September 2003. In the case of Enwave, City Council in December 2005 set new rates of remuneration for the Chair and citizen members effective with the new term of the Board. The actual remuneration paid in 2005 exceeded the rates of remuneration previously set by Council, and Enwave has been advised of the change in rates. Enwave has confirmed that it will be adjusting the remuneration to match the new rates approved by Council effective February 2006, when the new Board took office.

In the case of the Toronto and Region Conservation Authority (the Authority), under the terms of section 37 of the Conservation Authorities Act, the Authority can pay salaries and expenses of its members upon approval of the Ontario Municipal Board. The Authority has obtained this approval and confirmed as having paid the remuneration and expenses reported in Appendix H to members appointed by Council for the year 2005. It should be noted that Council, at its meeting of April 16 to 18, 2002, in adopting Clause 26 of Report No. 4 of the Administration Committee adopted a recommendation that: "The individual Members of Council who are members of the Conservation Authority be requested to decline the remuneration being offered by the Conservation Authority."

Conclusions:

This report is submitted for information purposes as required under Section No. 284(1) of the Municipal Act (S.O. 2001) and provides a statement of Remuneration and Expenses of Members of Council and of Council Appointees to Local Boards and other Special Purpose Bodies for the year ended December 31, 2005.

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Councillor Shiner was present during consideration of this matter.

(Appendix A – Remuneration and Benefits for Members of Council, Appendix B – Councillors' Office Expenses, Appendix C – Details of Conference and Other Travel Costs for Members of Council, Appendix D – Expenses for Members of Council Charged to City Divisions, Appendix E – Remuneration and Expenses of Members of Council Paid by Local Boards and Other Special Purpose Bodies, Appendix F – Analysis of Mayor's Office Expenses, Appendix G – Authority for Payment of Remuneration and Expenses, Appendix H – Remuneration and Expenses of Council Appointees to Local Boards and Special Purpose Bodies, attached to this report, are included in the Council agenda material package and appear at the end of this document.

City Council – April 25, 26 and 27, 2006

Council also considered the following:

- *Report (April 18, 2006) from the Treasurer [Communication 13(a)].*

Subject: Adjustments to the 2005 Council Remuneration Report

Purpose:

The purpose of this report is to respond to the following recommendation made at the March 6, 2006, Administration Committee meeting:

"that the Treasurer report directly to Council on action the Treasurer could take with respect to noting Councillor Shiner's concerns about photocopying expenses."

Financial Implications and Impact Statement:

There are no financial implications as a result of this report.

Recommendation:

It is recommended that this report be received for information.

Background:

At the March 6, 2006 Administration Committee meeting, Councillor Shiner raised a concern that the photocopying charges attributed to his office expense account were overstated in the 2005 report on Council remuneration and expenses. He explained that his office could not have possibly used that many copies and that someone else must have used his office's copier password. He asked that his account be adjusted accordingly.

Comments:

Staff prepared the remuneration and expense report based on the information provided within the City's financial system. Councillors receive regular reports on the expenses of their office and the expectation is that should a Councillor be concerned about the charges against their accounts that they would raise them to the Director of Council Services to investigate and correct. Accounting Services staff prepare the remuneration report in February after the year end entries have been entered into the financial system and the books are closed. No more entries are allowed except those that are required for accounting for the City's ABC results and for any entries recommended by the City's external auditors.

The correcting entry requested by Councillor Shiner is past the closing date and staff are not recommending that the City's books be re-opened. However, should Council wish to accommodate Councillor Shiner's request, they could pass a motion asking staff to amend the Table 1 and Appendix B to the report for the permanent record including a footnote to Councillor Shiner's account for photocopying charges, identifying the amount disputed and the actual amount once the disputed amount is removed. The footnote would also explain the action that Council took. This would provide an adjustment to Councillor Shiner's photocopying expenses, show the adjusted amount, and provide an audit trail on the changes. The amended table and appendix is attached for Council's consideration.

Conclusions:

Staff are not recommending that the City's accounting records be re-opened to accommodate Councillor Shiner's request for a correction. Council could pass a motion to request staff to amend the remuneration and expense report. However, Council should consider this request as a one-time exception which does not set a precedent for dealing with future disagreements over the amounts reported in the remuneration and expense report. Concerns over office expense charges should be raised to the Director of Council Services as the regular financial reports are produced prior to year end.

Contact:

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List of Attachments:

*Table 1 (Amended): Summary of Remuneration and Expenses for Members of Council
for the Year Ended December 31, 2005*

*Appendix B (Amended): Councillors' Office Expenses for the Year Ended December 31,
2005*

Table 1

(Amended)

The City of Toronto
Summary of Remuneration and Expenses for Members of Council
For the Year ended December 31, 2005

Councillor	Ward No.	Remuneration and Benefits (See Appendix A)	Support Staff Salaries and Benefits	Office Expenses (See Appendix B, C)	Corporate Business Travel (See Appendix C)	Expenses Charged to City Divisions (See Appendix D, C)	Expenses Paid by Local Boards and Special Purpose Bodies (See Appendix E, C)	Total Remuneration and Expenses
		\$	\$	\$	\$	\$	\$	\$
Altobello	35	102,642	206,094	32,051				340,787
Ashton	36	102,642	212,705	37,295	3,096		21,472	377,210
Augimeri	9	103,298	220,435	48,132		4,788	154	376,807
Balkissoon	41	97,202	191,965	22,644			5,433	317,244
Bussin	32	102,642	225,611	52,496		5,668	5,141	391,558
Carroll	33	102,642	220,402	31,217	4,839	56	1,638	360,794
Cho	42	102,093	165,568	45,876			1,359	314,896
Chow	20	93,338	200,074	52,798				346,210
Cowbourne	44	102,642	222,367	35,532		1,354		361,895
Davis	31	102,642	220,838	50,403			1,972	375,855
De Baeremaeker	38	102,642	209,726	52,484		140		364,992
Del Grande	39	102,642	216,789	34,841				354,272
Di Giorgio	12	102,642	225,611	48,949		1,029		378,231
Feldman	10	92,670	225,525	17,763				335,958
Fillion	23	102,642	225,611	48,868				377,121
Fletcher	30	102,642	222,723	49,946		2,027	54	377,392
Ford	2	104,692	127,357	2			547	232,598
Giambrone	18	99,694	214,375	51,732	2,827	969	5,009	374,606
Grimes	6	102,642	177,067	47,129		2,010		328,848
Hall	1	102,642	221,267	36,425	6,434	84	989	367,841
Holyday	3	102,642	160,005	1,403				264,050
Jenkins	25	102,642	228,757	27,731			194	359,324
Kelly	40	102,970	177,297	43,007			2,014	325,288
Li Preti	8	102,642	223,857	46,051		56		372,606
Lindsay Luby	4	102,642	223,205	22,061		7,131	2,636	357,675
Mammoliti	7	102,642	211,920	49,460		46	138	364,206
McConnell	28	102,642	216,327	47,549	13,515		2,108	382,141
Mihevc	21	102,642	224,049	52,136			7,845	386,672
Milczyn	5	100,338	226,389	36,316		711	9,542	373,296
Minnan-Wong	34	99,694	154,682	36,596		1,375		292,347
Moscoe	15	102,642	240,164	43,896	7,624	252	5,081	399,659
Nunziata	11	102,642	182,276	4,247		27		289,192
Ootes	29	102,642	197,867	40,206				340,715
Palacio	17	102,642	217,168	45,291		1,165		366,266
Pantalone	19	102,642	237,057	39,905		252	6,574	386,430
Pitfield	26	102,642	200,675	40,948				344,265
Rae	27	102,642	221,100	44,499		493		368,734
Saunderscook	13	102,642	201,283	50,108		63	4,742	358,838
Shiner	24	102,642	223,101	25,783			1,751	353,277
Soknacki	43	102,642	227,738	28,852				359,232
Stintz	16	102,642	225,611	45,640				373,893
Thompson	37	103,079	215,837	39,759	6,210		110	364,995
Walker	22	102,642	204,688	50,522				357,852
Watson	14	96,192	218,178	50,363				364,733
Vacant	41	-	15,001	175				15,176
Vacant	20	-	10,205	290				10,495
Miller	Mayor	170,186	1,350,226	203,714				1,724,126
Unassigned				2,980				2,980
GRAND TOTAL		4,649,990	10,586,773	1,916,071	44,545	29,696	86,503	17,313,578

Appendix B
(AMENDED)

CITY OF TORONTO
COUNCILLORS' OFFICE EXPENSES
FOR THE YEAR ENDED DECEMBER 31, 2005

Councillor	Ward No.	Staff Salaries & Benefits	Office Equipment	Transp., Kilometrage, & Parking	Printing, Postage & Courier	Wireless Services	Consty./ Business Meeting Expenses	Civic Centre/ City hall Rent & Constituency Office Expenses	Advertising and Promotion	Professional & Technical Services	Travel (See Appendix C)	Other	Total	2005 Individual Office Budget
Altobello	35	-	1,356	-	25,241	585	1,244	-	3,625	-	-	-	32,051	53,100
Ashton	36	-	2,510	1,598	16,844	1,964	1,815	5,157	3,109	3,618	-	680	37,295	53,100
Augimeri	9	9,811	4,247	1,383	21,208	1,266	3,368	2,532	187	620	-	3,510	48,132	53,100
Balkissoon	41	-	1,361	2,369	8,699	1,228	1,753	1,838	1,140	-	1,183	3,073	22,644	48,675
Bussin	32	17,811	1,789	1,080	9,518	4,248	2,504	-	10,238	695	-	4,613	52,496	53,100
Carroll	33	-	741	1,024	5,821	4,286	5,379	2,652	3,299	127	3,384	4,504	31,217	53,100
Cho	42	-	2,966	3,601	27,857	1,890	6,832	1,080	589	240	-	821	45,876	53,100
Chow	20	-	2,918	678	26,611	6,299	5,146	-	1,144	8,962	-	1,040	52,798	52,798
Cowbourne	44	1,497	3,060	1,729	14,885	2,722	2,539	2,400	3,973	153	1,915	659	35,532	53,100
Davis	31	-	2,650	514	23,771	2,949	4,296	4,800	10,170	825	-	428	50,403	53,100
De Baeremaeker	38	-	2,874	127	27,629	1,107	14,020	-	5,605	-	-	1,122	52,484	53,100
Del Grande	39	-	2,188	3,510	20,948	995	2,031	2,003	416	1,558	-	1,192	34,841	53,100
Di Giorgio	12	15,138	633	-	18,989	530	2,250	2,796	1,482	4,750	-	2,381	48,949	53,100
Feldman	10	811	3,437	740	2,384	1,181	2,526	4,735	1,198	701	-	50	17,763	53,100
Filion	23	26,563	2,376	1,300	7,030	3,312	3,123	4,058	122	434	-	550	48,868	53,100
Fletcher	30	-	2,482	638	13,999	4,417	4,186	-	6,925	15,337	-	1,962	49,946	53,100
Ford	2	-	-	-	2	-	-	-	-	-	-	-	2	53,100
Giambone	18	-	1,917	1,969	20,077	-	583	16,320	-	7,297	-	3,569	51,732	53,100
Grimes	6	-	7,789	206	18,933	3,272	3,502	-	5,096	6,867	-	1,464	47,129	53,100
Hall	1	-	1,135	3,714	5,501	1,386	422	22,034	843	640	-	750	36,425	53,100
Holyday	3	-	223	100	475	345	32	-	43	-	-	185	1,403	53,100
Jenkins	25	2,739	2,353	1,421	13,373	-	1,573	3,671	209	284	809	1,299	27,731	53,100
Kelly	40	-	2,406	8,106	13,276	1,535	5,030	-	390	6,004	3,394	2,866	43,007	53,100
Li Preti	8	-	6,495	405	4,305	891	10,090	5,637	3,152	5,916	-	9,160	46,051	53,100
Lindsay Luby	4	-	1,433	349	14,331	1,082	986	-	1,311	-	2,459	110	22,061	53,100
Mammoliti	7	-	7,048	6,358	4,623	4,563	9,853	13,109	481	1,996	589	820	49,460	53,100
McConnell	28	481	2,478	4,941	14,926	2,771	4,749	2,004	3,071	9,764	-	2,364	47,549	53,100
Mihevci	21	-	3,974	202	28,199	1,816	3,003	7,424	625	1,201	-	5,692	52,136	53,100
Milczyn	5	-	2,147	163	21,957	3,812	1,179	-	2,718	-	4,310	30	36,316	53,100
Minnan-Wong	34	-	2,643	1,606	13,485	2,769	1,418	4,800	1,081	3,648	3,511	1,635	36,596	53,100
Moscoe	15	32,179	2,041	2,406	5,532	1,554	57	-	27	-	-	100	43,896	53,100

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Appendix B
(AMENDED)

CITY OF TORONTO
COUNCILLORS' OFFICE EXPENSES
FOR THE YEAR ENDED DECEMBER 31, 2005

Councillor	Ward No.	Staff Salaries & Benefits	Office Equipment & Supplies	Transp., Kilometrage & Parking	Printing, Postage & Courier	Wireless Communic. Services	Consty./ Business Meeting Expenses	Civic Centre/ City hall Rent & Consty. Office Expenses	Advertising and Promotion	Professional & Technical Services	Travel (See Appendix C)	Other	Total	2005 Individual Office Budget
Nunziata	11	-	879	-	1,739	-	-	-	1,445	184	-	-	4,247	53,100
Ootes	29	-	3,887	-	11,293	1,372	1,844	4,080	14,918	2,760	-	40	40,206	53,100
Palacio	17	2,548	1,094	12	26,072	1,750	1,188	5,978	2,590	731	-	3,332	45,291	53,100
Pantalone	19	7,358	4,037	396	12,028	34	2,062	1,200	7,060	1,458	557	3,715	39,905	53,100
Pitfield	26	-	910	120	15,884	4,681	2,975	7,170	1,610	5,565	-	2,033	40,948	53,100
Rae	27	876	3,755	3,081	10,175	330	5,483	2,796	10,363	2,985	1,485	3,170	44,499	53,100
Saunders	13	-	1,266	1,762	13,504	3,185	2,753	15,344	4,262	490	3,287	4,255	50,108	53,100
Shiner (Note 1)	24	-	3,978	3,425	8,174	4,331	1,148	2,653	315	-	-	1,759	25,783	53,100
Soknacki	43	2,796	1,658	-	13,363	-	1,050	2,400	1,415	6,170	-	-	28,852	53,100
Stintz	16	2,306	1,333	1,716	17,285	2,426	6,377	-	3,884	4,100	2,116	4,097	45,640	53,100
Thompson	37	-	7,387	2,873	10,861	1,678	3,526	9,206	2,893	-	-	1,335	39,759	53,100
Walker	22	-	2,318	23	5,974	-	2,104	-	5,324	23,780	-	10,999	50,522	53,100
Watson	14	-	2,943	43	17,459	1,484	836	18,563	2,882	1,023	914	4,216	50,363	53,100
Vacant Office	41	-	7	-	2	-	-	167	-	-	-	-	176	4,425
Vacant Office	20	-	-	-	160	-	129	-	-	-	-	-	289	302
Unassigned (Note 1)		-	-	-	2,980	-	-	-	-	-	-	-	2,980	-
Total		122,914	117,122	65,696	617,382	86,066	136,964	178,607	131,230	130,883	29,913	95,580	1,712,357	2,336,400
(Note 1)														
Miller		14,023	1,063	11,572	8,427	2,457	2,598	116,422	23,555	23,597	203,714	238,831	1,916,071	2,575,231
Grand Total														

Note 1:

Council, at its meeting of April 26-28, 2006, directed that Councillor Shiner's office expenses be adjusted. Accordingly, the Councillor's original office expenses of \$ 28,763 has been reduced by \$2,980 owing to certain disputed photocopying charges. The revised total office expenses of Councillor Shiner is \$25,783.

City Council – June 14, 2006

Council also considered the following:

- *Report (June 12, 2006) from the City Clerk [Communication 9(a)].*

Subject: Councillors' Use of Constituency Offices and Touch-down Space at Civic Centres

Purpose:

This report provides an overview of Councillors' use of constituency offices and touch-down space at civic centres, and outlines current policies concerning constituency offices. The report also responds to Councillor Mammoliti's enquiry concerning some Councillors' use of touch-down space at the Etobicoke Civic Centre and whether rent has been paid on usage of the space.

Financial Implications and Impact Statement:

There are no financial implications from the receipt of this report.

The Deputy City Manager and Chief Financial Officer has reviewed this report and concurs with the financial impact.

Recommendations:

It is recommended that this report be received for information.

Background:

At its May 23, 24 and 25 meeting, Toronto City Council postponed consideration of Clause 6a of Administration Report No. 2, titled "Remuneration and Expenses of Members of Council and of the Council Appointees to Local Boards and Other Special Purpose Bodies for the year ended December 31, 2005." Councillor Mammoliti requested the City Clerk to report on the usage of touch-down space by Councillors, in particular at the Etobicoke Civic Centre, and whether rent has been paid for the space. The Councillor also requested that the City Clerk provide a summary of the policies governing the use of Councillors' constituency office and touchdown space.

Since the formation of the amalgamated City of Toronto in 1998, four reports made reference to Councillor's constituency offices, including how expenses relating to constituency offices are to be charged.

At its meeting of June 3, 4 and 5, 1998, City Council adopted Clause 13 of Report No. 7 of the Corporate Services Committee, titled "Office Administration and Expenses of Members of Council." Point (7) in Appendix A of the report outlined the policies relating to Constituency Office Expenses.

At its meeting of February 29, March 1 and 2, 2000, City Council considered Clause 2 of Report No. 4 of the Administration Committee, titled "Expenses of Members of Council." Recommendation 3(c) of the report directed the Commissioner of Corporate Services "to ensure that the policy for constituency office space for Members of Council is reported to Council by January 2001, such policy to incorporate a provision for charge back based on square footage use."

At its meeting held on January 30 & 31, February 1, 2001, Toronto City Council considered Clause 1 of Report No. 1 of Administration Committee, a report from the Commissioner of Corporate Services, titled "Options for Constituency Offices and Reallocation of Vacant Second Floor Office Space at City Hall" and adopted the following recommendations concerning constituency offices:

- (1) all Members of Council be provided with approximately equivalent office space and be granted a choice of a constituency office within their respective wards or within a Civic Centre or equivalent office space at City Hall;*
- (2) for each site over and above the City Hall office, the cost be borne by the Councillor's Global office budget;*
- (3) the rent/lease costs for constituency offices located in former Civic Centres or other City of Toronto buildings, including Toronto City Hall, be set at the same rate, and that the rate be set at \$400.00 per month for a maximum total of 500 square feet, the amount to be charged back to the Councillor's Global office budget;*
- (4) Option No. 2 embodied in the report dated January 22, 2001, from the Commissioner of Corporate Services, be adopted, so that such Option shall now read as follows:*

"Option 2: the office leases in question could be taken in the City's name, in which case City staff (Facilities and Real Estate) would negotiate the terms of the lease in consultation with the relevant Councillor, and the City Solicitor would negotiate the form of leasing documentation, subject to the Commissioner of Corporate Services, in consultation with the City Solicitor, submitting a report to the Administration Committee on a set of policies to govern such leases."

Council also adopted Recommendation (6), which states that Councillors be given access to a telephone and computers in the Civic Centres, when necessary, and be able to book appropriate space in the Civic Centres to meet with staff and constituents at no additional cost. This is the only reference to any policy concerning "touch-down space".

At its meeting of July 24, 25 and 26, 2001, City Council adopted Clause 2 of Report No. 11 of the Administration Committee, a further report from the Commissioner of Corporate Services, titled "Policies/Guidelines to Govern Constituency Office Leases and Policies Respecting Goods, Services and Space Below Market Value." The report set out policies and guidelines for leases of constituency offices in the name of the City as lessee, as contained in Appendix B of the report.

Comments:

Current Use of Space by City Councillors

In order to capture the types of space used by Councillors, City Clerk's Office staff consulted with Facilities and Real Estate Division and Parks, Forestry and Recreation Division in the preparation of this report.

Staff are aware of five types of space being used by Councillors:

- *Councillor City Hall Offices*
- *Councillor Constituency Offices, either at City Hall, a Civic Centre, a City facility or private property*
- *Touch-down space at Civic Centres*
- *Councillor use of home as office*
- *Councillor use of community space for meetings with constituents*

All Councillors are provided with office space on the second floor of Toronto City Hall. These spaces are provided free.

Attachment 1 provides an overview of Councillor constituency offices. As the summary shows, in addition to their City Hall offices, 19 Councillors have constituency offices at City Hall or Civic Centres, eight Councillors rent space in private facilities for their constituency offices, and one Councillor leases Parks, Forestry and Recreation space for his constituency office.

In addition to constituency offices, there are touch-down spaces established at 4 civic centres – 1 work station space at Scarborough Civic Centre, 3 work station spaces at North York Civic Centre, 1 office space in York Civic Centre, and 6 office spaces at Etobicoke Civic Centre. All spaces are equipped with a telephone and a computer, but the sizes, types and furnishings of the spaces vary.

Some Councillors and/or their staff also use their homes as offices. The Council Operations Manual states that the City would pay for one each of high-speed internet, telephone and fax line for these home constituency offices, similar to the payment for constituency offices at private property. Councillors who use their homes as offices and wish the City to pay for these expenses must advise the Council and Support Services Unit in writing. The usage of homes as offices is not captured in the summary.

Some Councillors also use community space for meetings with constituents. Such space can include libraries, arenas, tennis clubs, and other City facilities. Rent may or may not be paid for the use of such community space.

Policies Guiding Constituency Office and Touch-Down Space

Two Council reports in 2001 set out the policies and guidelines concerning constituency offices. Attachment 2 outlines these policies. Highlights of the policies include:

- *An official lease is drawn up for the constituency office, either at a City facility or a private property;*
- *For a leased space in private property, rent is charged for the leased space at fair market value and terms and conditions reflect commercial leases and in accordance with the terms and conditions as contained in Appendix B in the July 2001 Administration Committee report;*
- *Rent/lease costs for constituency offices located in former Civic Centres or other City of Toronto buildings, including Toronto City Hall, be set at \$400 per month for a maximum of 500 square feet;*
- *Rent/lease costs are charged back to the Councillor's office budget.*

In addition, under current practice for City owned buildings, the lease includes one computer, phone line and set, insurance, heat, hydro, cable, high speed internet, basic office furniture (desk, chair, file cabinet). For private leased buildings, the City pays for phone and fax lines and high speed internet. The City also pays for insurance, heat and hydro if the lease does not include these costs.

Touch-down spaces are provided for Councillors at the civic centres, enabling Councillors or their staff to make short phone calls, check e-mails or hold short meetings. While the intent is that touch-down spaces are for the short-term use and are not assigned to any one Councillor, there are no Council-approved policies that govern their usage -- whether Councillors can regularly and continuously use one space; whether they can put identification signage or other personal artwork in the space; whether they can leave personal files and other belongings in the space; and whether they can bring in personal furniture. Usage of touch-down space is not monitored, with no sign-in or logging system.

There are no guidelines or policies governing Councillors who use their homes as offices or Councillors' use of community space for meetings with constituents.

On instances where Councillors accept office space or other goods and services from business and/or clients within the Councillor's community, the July 2001 Administration Committee report stated that "acceptance of office space at a rate that is below market value contravenes Council's Code of Conduct and expense policies for Members of Council. Acceptance of this space could also have the effect of requiring a member to declare a conflict of interest under the Municipal Conflict of Interest Act, and in some circumstances, could even result in a charge of breach of trust under the Criminal Code."

However, the report did not address the issue of what constitutes "office space" or whether a community group is included in the statement regarding space from business or clients [constituents].

Councillor Mammoliti's enquiry re the Etobicoke Civic Centre Touch-down Space

The touch-down space at Etobicoke Civic Centre is different from the touch-down spaces at North York or Scarborough Civic Centre in that they are private offices with doors and not just work stations. However, the doors are operated by one generic key. The security officer on duty at the entrance to the Councillors' area normally opens the doors to the touch-down offices for

the Councillors or their staff. Since there have been instances when the security officer may not be readily available, especially during weekends and after hours, copies of the generic key have been made available for all members of the Etobicoke and York Community Council and the members have been advised of the availability of such a generic key.

Councillor Mammoliti alleged that two Councillors regularly use two touch-down spaces at the Etobicoke Civic Centre and have virtually used the space as constituency offices with a name plate on the door, personal artwork on the walls, and personal files, belongings and furniture inside the office. The Councillor requested a report on whether rent has been paid by the two Councillors for the space.

Facilities and Real Estate staff have confirmed that they have no record of current leases for constituency offices at Etobicoke Civic Centre. Council and Support Services have also not processed any rent being charged against any Councillor's office budget for use of space at the Etobicoke Civic Centre.

Subsequent to receipt of the enquiries and photographs from Councillor Mammoliti, staff attended the space and spoke with the security officer stationed at the entrance to the area. While there is some evidence that two of the offices are in use, with the sign of one Councillor on the wall of one office, and personal belongings of another Councillor in another office, it is almost impossible for staff to determine the usage of the space and when a regularly used touch-down space becomes a constituency office.

If there is no lease agreement, but the Councillor uses the space regularly, does that become a constituency office? And what is the definition of using a space regularly? If a Councillor frequently uses touch-down space at a civic centre, but uses a different office each time, does that constitute having a constituency office? Councillors who use the space can counter argue that any other Councillor can come in, push aside their personal files, and use the touch-down space, as they do not possess a personal key to lock up the space. In fact, the usage of the touch-down space by the Councillors at Etobicoke Civic Centre is similar to the use of community space by some Councillors. The absence of a Council-approved policy makes it difficult for staff to make a determination.

The unique nature of the touch-down space at Etobicoke Civic Centre, being distinct offices, may have contributed to the perception of exclusivity of usage. If Council so wishes, staff can investigate whether changes to the space can be made so that the touch-down space at Etobicoke Civic Centre more closely resembles the touch-down work stations at North York and Scarborough Civic Centre.

Additional Issues

Very late in the development of this report, two additional issues have surfaced. First, there are some Councillors who refused to sign leases with the City for the constituency offices in the Civic Centres. In addition, some offices, due to historical and physical reasons, are larger than the maximum area of 500 square feet, as indicated in the 2001 Administration Committee Report. Because of the time frame, staff have not been able to look further into these issues.

Conclusions:

Councillors can choose to rent space at civic centres, private properties or other City facilities for their constituency offices. In addition, Councillors can use touch-down spaces at civic centres for their phone calls, e-mails or short meetings. Previous reports adopted by Council have set out policies concerning constituency offices but did not set out policies or guidelines on usage of Councillors' touch-down spaces at civic centres.

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List of Attachments:

Attachment 1: Overview of Constituency Offices and Civic Centre Touchdown Space
Attachment 2: Council-approved Policies concerning Constituency Offices

Attachment 1
Overview of Constituency Offices and Touchdown Space

This overview provides a summary of information known to the City Clerk's Office only. Use of home offices and Councillors use of community space are not included.

Constituency Offices and Touchdown Space in Civic Centres (as of April 28, 2006)

<i>Civic Centre</i>	<i>Councillors with leased constituency office space in the Civic Centres, including City Hall</i>	<i>Number of touchdown stations with phone and computer</i>
<i>Toronto City Hall</i>	<u>6 constituency offices</u> <i>Councillor Del Grande</i> <i>Councillor Di Giorgio</i> <i>Councillor McConnell</i> <i>Councillor Minnan-Wong</i> <i>Councillor Rae</i> <i>Councillor Watson</i>	<i>None</i>
<i>Etobicoke Civic Centre</i>	<i>None</i>	<i>6</i>
<i>York Civic Centre</i>	<i>None</i>	<i>1</i>
<i>North York Civic Centre</i>	<u>6 constituency offices</u> <i>Councillor Augimeri</i> <i>Deputy Mayor Feldman</i> <i>Councillor Filion</i> <i>Councillor Jenkins</i> <i>Councillor Li Preti (2 spaces)</i> <i>Councillor Shiner</i>	<i>3</i>
<i>East York Civic Centre</i>	<u>2 constituency offices</u> <i>Councillor Davis</i> <i>Councillor Ootes</i>	<i>None</i>
<i>Scarborough Civic Centre</i>	<u>5 constituency offices</u> <i>Councillor Ainslie</i> <i>Councillor Ashton</i> <i>Councillor Cho</i> <i>Councillor Cowbourne</i> <i>Councillor Soknacki</i>	<i>1</i>

Constituency Offices in Leased Space in non-City owned Buildings

<i>Councillor</i>	<i>Address</i>
<i>Councillor Giambrone</i>	<i>1232 College St</i>
<i>Councillor Hall</i>	<i>996 Albion Rd</i>
<i>Councillor Mihevc</i>	<i>747 St. Clair W.</i>
<i>Councillor Palacio (2)</i>	<i>91 Via Italia; 1697 St Clair W.</i>
<i>Deputy Mayor Pantalone</i>	<i>622 College St</i>
<i>Councillor Pitfield</i>	<i>150 Laird. Dr.</i>
<i>Councillor Saundercook</i>	<i>17 St. John's Road</i>
<i>Councillor Watson</i>	<i>1394 Queen St. W.</i>

Constituency Space in City-owned Building, other than Civic Centres

<i>Councillor</i>	<i>Address</i>	<i>Location</i>
<i>Councillor Mammoliti</i>	<i>3100 Weston Rd</i>	<i>Parks, Forestry and Recreation Humber Sheppard Community Recreation Centre</i>

Attachment 2
Council-Approved Policies Concerning Constituency Offices

Clause 1 of Report No. 1 of Administration Committee, report from the Commissioner of Corporate Services, titled “Options for Constituency Offices and Reallocation of Vacant Second Floor Office Space at City Hall”, adopted by Council on January 30 & 31, February 1, 2001, stipulates:

- *all Members of Council be provided with approximately equivalent office space and be granted a choice of a constituency office within their respective wards or within a Civic Centre or equivalent office space at City Hall;*
- *for each site over and above the City Hall office, the cost be borne by the Councillor’s Global office budget;*
- *the rent/lease costs for constituency offices located in former Civic Centres or other City of Toronto buildings, including Toronto City Hall, be set at the same rate, and that the rate be set at \$400.00 per month for a maximum total of 500 square feet, the amount to be charged back to the Councillor’s Global office budget;*
- *the office leases in question could be taken in the City’s name, in which case City staff (Facilities and Real Estate) would negotiate the terms of the lease in consultation with the relevant Councillor, and the City Solicitor would negotiate the form of leasing documentation, subject to the Commissioner of Corporate Services, in consultation with the City Solicitor, submitting a report to the Administration Committee on a set of policies to govern such leases.*

Clause No. 2, Report No. 11 of Administration Committee, approved by Council in July 24, 25 and 26, 2001, states:

“Should any Member of Council wish to lease a constituency office on the basis that the lease will be in the City’s name as lessee, the lease terms and conditions should reflect the terms and conditions set out in Appendix B, which provide for a fair and reasonable market rent and the terms and conditions of a commercial lease for office space. Having the lease in the City’s name and negotiated by City staff should remove any concerns regarding compliance with the Code of Conduct or a potential conflict of interest. Conversely, should any Member of Council wish to proceed with a leasing arrangement on his or own as lessee, although those members will be proceeding independently, the Councillor may wish to consider inclusion of the terms and conditions in items one to eight of Appendix B.

Appendix B:

- *the Leased Premises must be within the ward of the elected Councillor;*
- *the term of the lease shall not exceed the term of Council;*
- *the option to renew, if any, must be conditional on the Councillor being re-elected;*
- *the net rent is to be at market rent, and the lease terms and conditions are to reflect commercial leases;*
- *all costs associated with the lease, including leasehold improvements, all costs of the lease, parking etc. must be covered within the approved budget of each Councillor;*
- *the use of the Leased Premises shall be strictly for constituency office purposes only;*

- *there shall be no subletting of the space;*
- *the lease shall terminate automatically should the Councillor's term end for any reason;*
- *all leasing arrangements must be negotiated by Facilities and Real Estate staff, with the leasing documentation to be in a form satisfactory to the City Solicitor.*

City Council – July 25, 26 and 27, 2006

Council also considered the following:

- *Photographs (undated) submitted by Councillor Giorgio Mammoliti, Ward 7, York West [Communication 41(a)], which are on file in the City Clerk's office.*

Appendix A

City of Toronto
Remuneration and Benefits for Members of Council
For the year ended December 31, 2005

Councillor	Ward No.	Remuneration \$	Benefits \$	Remuneration & Benefits Paid by the City \$	Remuneration Paid by Local Boards & Special Purpose Bodies (See Appendix E) \$	Total Remuneration & Benefits \$
Altobello	35	85,497	17,145	102,642		102,642
Ashton	36	85,497	17,145	102,642		102,642
Augimeri	9	85,497	17,145	102,642	656	103,298
Balkissoon	41	78,921	14,861	93,782	3,420	97,202
Bussin	32	85,497	17,145	102,642		102,642
Carroll	33	85,497	17,145	102,642		102,642
Cho	42	85,497	16,596	102,093		102,093
Chow	20	77,605	15,733	93,338		93,338
Cowbourne	44	85,497	17,145	102,642		102,642
Davis	31	85,497	17,145	102,642		102,642
De Baeremaeker	38	85,497	17,145	102,642		102,642
Del Grande	39	85,497	17,145	102,642		102,642
Di Giorgio	12	85,497	17,145	102,642		102,642
Feldman	10	85,497	7,173	92,670		92,670
Filion	23	85,497	17,145	102,642		102,642
Fletcher	30	85,497	17,145	102,642		102,642
Ford	2	85,497	17,145	102,642	2,050	104,692
Giambrone	18	85,497	14,197	99,694		99,694
Grimes	6	85,497	17,145	102,642		102,642
Hall	1	85,497	17,145	102,642		102,642
Holyday	3	85,497	17,145	102,642		102,642
Jenkins	25	85,497	17,145	102,642		102,642
Kelly	40	85,497	17,145	102,642	328	102,970
Li Preti	8	85,497	17,145	102,642		102,642
Lindsay Luby	4	85,497	17,145	102,642		102,642
Mammoliti	7	85,497	17,145	102,642		102,642
McConnell	28	85,497	17,145	102,642		102,642
Mihevc	21	85,497	17,145	102,642		102,642
Milczyn	5	85,497	14,513	100,010	328	100,338
Minnan-Wong	34	85,497	14,197	99,694		99,694

City of Toronto
Remuneration and Benefits for Members of Council
For the year ended December 31, 2005

Councillor	Ward No.	Remuneration	Benefits	Remuneration & Benefits Paid by the City	Remuneration Paid by Local Boards & Special Purpose Bodies (See Appendix E)	Total Remuneration & Benefits
		\$	\$	\$	\$	\$
Moscoe	15	85,497	17,145	102,642		102,642
Nunziata	11	85,497	17,145	102,642		102,642
Ootes	29	85,497	17,145	102,642		102,642
Palacio	17	85,497	17,145	102,642		102,642
Pantalone	19	85,497	17,145	102,642		102,642
Pitfield	26	85,497	17,145	102,642		102,642
Rae	27	85,497	17,145	102,642		102,642
Saundercook	13	85,497	17,145	102,642		102,642
Shiner	24	85,497	17,145	102,642		102,642
Soknacki	43	85,497	17,145	102,642		102,642
Stintz	16	85,497	17,145	102,642		102,642
Thompson	37	85,497	17,172	102,669	410	103,079
Walker	22	85,497	17,145	102,642		102,642
Watson	14	85,497	10,695	96,192		96,192
Miller	Mayor	144,962	25,224	170,186		170,186
Total		3,892,362	750,436	4,642,798	7,192	4,649,990
		(Note 1, 2)			(Note 3)	

Notes:

- 1 Councillor Balkissoon reimbursed the City for the 34 days leave of absence during the Provincial by-election campaign in 2005. He resigned effective December 2, 2005.
- 2 Councillor Chow took an unpaid leave of absence from November 29 to December 6, 2005, and resigned effective December 7, 2005.
- 3 The remuneration was paid by the following organizations:

- Toronto and Region Conservation Authority (being a per diem of \$ 82 per meeting per twenty-four hour period).	\$4,592
- Social Housing Services Corporation (being per diem per meeting attended).	\$2,600

City of Toronto
Remuneration and Benefits for Members of Council
For the year ended December 31, 2005

Councillor	Ward No.	Remuneration	Benefits	Remuneration & Benefits Paid by the City	Remuneration Paid by Local Boards & Special Purpose Bodies (See Appendix E)	Total Remuneration & Benefits
		\$	\$	\$	\$	\$
						<u>\$7,192</u>

CITY OF TORONTO
COUNCILLORS' OFFICE EXPENSES
FOR THE YEAR ENDED DECEMBER 31, 2005

Councillor	Ward No.	Staff	Office	Transp.,	Printing	Wireless	Constcy./	Civic Centre/ City hall	Advertising and Promotion	Professional & Technical Services	Travel	Other	Total	2005 Individual Office Budget	
		Salaries	Equipment	Kilometrage,	Postage &	Communic.	Business	Constituency			Rent &				(See
		& Benefits	& Supplies	& Parking	Courier	Services	Meeting	Office							Appendix C)
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Altobello	35	-	1,356	-	25,241	585	1,244	-	3,625	-	-	-	32,051	53,100	
Ashton	36	-	2,510	1,598	16,844	1,964	1,815	5,157	3,109	3,618	-	680	37,295	53,100	
Augimeri	9	9,811	4,247	1,383	21,208	1,266	3,368	2,532	187	620	-	3,510	48,132	53,100	
Balkissoon	41	-	1,361	2,369	8,699	1,228	1,753	1,838	1,140	-	1,183	3,073	22,644	48,675	
Bussin	32	17,811	1,789	1,080	9,518	4,248	2,504	-	10,238	695	-	4,613	52,496	53,100	
Carroll	33	-	741	1,024	5,821	4,286	5,379	2,652	3,299	127	3,384	4,504	31,217	53,100	
Cho	42	-	2,966	3,601	27,857	1,890	6,832	1,080	589	240	-	821	45,876	53,100	
Chow	20	-	2,918	678	26,611	6,299	5,146	-	1,144	8,962	-	1,040	52,798	52,798	
Cowbourne	44	1,497	3,060	1,729	14,885	2,722	2,539	2,400	3,973	153	1,915	659	35,532	53,100	
Davis	31	-	2,650	514	23,771	2,949	4,296	4,800	10,170	825	-	428	50,403	53,100	
De Baeremaeker	38	-	2,874	127	27,629	1,107	14,020	-	5,605	-	-	1,122	52,484	53,100	
Del Grande	39	-	2,188	3,510	20,948	995	2,031	2,003	416	1,558	-	1,192	34,841	53,100	
Di Giorgio	12	15,138	633	-	18,989	530	2,250	2,796	1,482	4,750	-	2,381	48,949	53,100	
Feldman	10	811	3,437	740	2,384	1,181	2,526	4,735	1,198	701	-	50	17,763	53,100	
Filion	23	26,563	2,376	1,300	7,030	3,312	3,123	4,058	122	434	-	550	48,868	53,100	
Fletcher	30	-	2,482	638	13,999	4,417	4,186	-	6,925	15,337	-	1,962	49,946	53,100	
Ford	2	-	-	-	2	-	-	-	-	-	-	-	2	53,100	
Giambrone	18	-	1,917	1,969	20,077	-	583	16,320	-	7,297	-	3,569	51,732	53,100	
Grimes	6	-	7,789	206	18,933	3,272	3,502	-	5,096	6,867	-	1,464	47,129	53,100	
Hall	1	-	1,135	3,714	5,501	1,386	422	22,034	843	640	-	750	36,425	53,100	
Holyday	3	-	223	100	475	345	32	-	43	-	-	185	1,403	53,100	
Jenkins	25	2,739	2,353	1,421	13,373	-	1,573	3,671	209	284	809	1,299	27,731	53,100	
Kelly	40	-	2,406	8,106	13,276	1,535	5,030	-	390	6,004	3,394	2,866	43,007	53,100	
Li Preti	8	-	6,495	405	4,305	891	10,090	5,637	3,152	5,916	-	9,160	46,051	53,100	
Lindsay Luby	4	-	1,433	349	14,331	1,082	986	-	1,311	-	2,459	110	22,061	53,100	
Mammoliti	7	-	7,048	6,358	4,623	4,583	9,853	13,109	481	1,996	589	820	49,460	53,100	
McConnell	28	481	2,478	4,941	14,926	2,771	4,749	2,004	3,071	9,764	-	2,364	47,549	53,100	
Mihevc	21	-	3,974	202	28,199	1,816	3,003	7,424	625	1,201	-	5,692	52,136	53,100	
Milczyn	5	-	2,147	163	21,957	3,812	1,179	-	2,718	-	4,310	30	36,316	53,100	
Minnan-Wong	34	-	2,643	1,606	13,485	2,769	1,418	4,800	1,081	3,648	3,511	1,635	36,596	53,100	
Moscoe	15	32,179	2,041	2,406	5,532	1,554	57	-	27	-	-	100	43,896	53,100	

CITY OF TORONTO
COUNCILLORS' OFFICE EXPENSES
FOR THE YEAR ENDED DECEMBER 31, 2005

Councillor	Ward No.	Staff Salaries & Benefits \$	Office Equipment & Supplies \$	Transp., Kilometrage, & Parking \$	Printing Postage & Courier \$	Wireless Communic. Services \$	Constcy./ Business Meeting Expenses \$	Civic Centre/ City hall Rent & Office Expenses \$	Advertising and Promotion \$	Professional & Technical Services \$	Travel (See Appendix C) \$	Other \$	Total \$	2005 Individual Office Budget \$
Nunziata	11	-	879	-	1,739	-	-	-	1,445	184	-	-	4,247	53,100
Ootes	29	-	3,887	12	11,293	1,372	1,844	4,080	14,918	2,760	-	40	40,206	53,100
Palacio	17	2,548	1,094	8	26,072	1,750	1,188	5,978	2,590	731	-	3,332	45,291	53,100
Pantalone	19	7,358	4,037	396	12,028	34	2,062	1,200	7,060	1,458	557	3,715	39,905	53,100
Pitfield	26	-	910	120	15,884	4,681	2,975	7,170	1,610	5,565	-	2,033	40,948	53,100
Rae	27	876	3,755	3,081	10,175	330	5,483	2,796	10,363	2,985	1,485	3,170	44,499	53,100
Saunderscook	13	-	1,266	1,762	13,504	3,185	2,753	15,344	4,262	490	3,287	4,255	50,108	53,100
Shiner	24	-	3,978	3,425	11,154	4,331	1,148	2,653	315	-	-	1,759	28,763	53,100
Soknacki	43	2,796	1,658	-	13,363	-	1,050	2,400	1,415	6,170	-	-	28,852	53,100
Stintz	16	2,306	1,333	1,716	17,285	2,426	6,377	-	3,884	4,100	2,116	4,097	45,640	53,100
Thompson	37	-	7,387	2,873	10,861	1,678	3,526	9,206	2,893	-	-	1,335	39,759	53,100
Walker	22	-	2,318	23	5,974	-	2,104	-	5,324	23,780	-	10,999	50,522	53,100
Watson	14	-	2,943	43	17,459	1,484	836	18,563	2,882	1,023	914	4,216	50,363	53,100
Vacant Office	41	-	7	-	2	-	-	167	-	-	-	-	175	4,425
Vacant Office	20	-	-	-	160	-	129	-	-	-	-	-	290	302
Total		122,914	117,122	65,696	617,382	86,066	136,964	178,607	131,230	130,883	29,913	95,580	1,712,357	2,336,400
Miller	Mayor		14,023	1,063	11,572	8,427	2,457	-	2,598	116,422	23,555	23,597	203,714	238,831
GRAND TOTAL													1,916,071	2,575,231

City of Toronto
Details of Conference & Other Travel Costs for Members of Council
For the year ended December 31, 2005

Council Authority (approved under Administration Committee Report No. 4, Clause 8, May 17, 18 & 19, 2005 & approved under Corporate Services Committee Report No. 7, Clause 13, June 3, 4 & 5, 1998 unless otherwise specified)					
Councillor	Ward No.	Name of Conference/Event (Location, Date)	Source	Total \$	
Ashton, Brian	36	Meeting with New York City Economic Development Corporation. Tour and briefing re: transit development New York City, New York, U.S.A. January 24 - 26, 2005	2005 Budget Approved at Board Meeting, July 29, 2005	Local Board - Toronto Economic Development Corporation (TEDCO)	1,356
		8th World Congress of Metropolis Berlin, Germany May 11 - 15, 2005		Council - Corporate Travel	3,096
		UITP (Union Internationale des Transports Publics) Conference Rome, Italy June 4 - 11, 2005	Commission Approval, January 12, 2005	Local Board - Toronto Transit Commission	5,401
		World Expo - BIE (Bureau International des Expositions) Meeting Paris, France June 22 - 24, 2005	2005 Budget Approved at Board Meeting, July 29, 2005	Local Board - TEDCO	3,215
		World Expo. Attended Aichi Worlds Fair and closing ceremonies Nagoya, Japan September 18 - 25, 2005	2005 Budget Approved at Board Meeting, July 29, 2005	Local Board - TEDCO	6,028
		World Expo - BIE (Bureau International des Expositions) Meeting & General Assembly Paris, France November 30 - December 4, 2005	2005 Budget Approved at Board Meeting, July 29, 2005	Local Board - TEDCO	5,472
		Total			

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Councillor	Ward No.	Name of Conference/Event (Location, Date)	Source	Total \$
Augimeri, Maria	9	Paris-Le Bourget Aerospace Trade Show Paris, France June 12-15, 2005	Economic Development and Parks Committee Report No. 2, Clause 1, February 1, 2 & 3, 2005	2,933
		The Power of Place -Revitalizing & Re-energizing the Canadian Capital Charlottetown, Prince Edward Island August 24-27, 2005	Economic Development and Parks Committee Report No. 2, Clause 1, February 1, 2 & 3, 2005	1,855
		Total		<u>4,788</u>
Balkissoon, Bas	41	City of Miami, 3-1-1 Customer Service System Miami, Florida, U.S.A. March 6 - 8, 2005	Council - Office travel	1,183
		UITP (Union Internationale des Transports Publics) Conference Rome, Italy June 4 - 11, 2005	Commission Approval, January 12, 2005 Local Board - Toronto Transit Commission	5,175
		Total		<u>6,358</u>
Bussin, Sandra	32	Commonwealth Local Government Forum Mayor's representative to deliver keynote conference address Aberdeen, Scotland, U.K. March 15 - 18, 2005 (All expenses were paid by the Mayor's Office)	Mayor's Office	5,326

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Councillor	Ward No.	Name of Conference/Event (Location, Date)	Source	Total \$
		UITP (Union Internationale des Transports Publics) Conference Rome, Italy June 4 - 9, 2005	Commission Approval, January 12, 2005 Local Board - Toronto Transit Commission	5,141
		Asia Pacific Cities Summit Chongqing, China October 10-15, 2005 (\$ 1,333.33 of air fare was paid by the Chongqing- Toronto Sister City Association, and deducted from the amount reported)	Economic Development and Parks Committee Report No. 2, Clause 1, February 1, 2 & 3, 2005 City Division - Economic Development, Culture & Tourism	5,668
		Total		<u>16,135</u>
Carroll, Shelly	33	Environmentalism & Sustainable Development New York City, New York, U.S.A. April 14 - 16, 2005	Council - Office Travel	1,322
		Innovation, Perspective & Change: Evolving Communities Niagara Falls, Ontario April 28 - 29, 2005	Council - Office Travel	441
		8 th World Congress of Metropolis Berlin, Germany May 11 - 15, 2005	Council - Corporate Travel	4,839
		The World Cities Leadership Climate Summit London, England October 3 - 5, 2005	Council - Office Travel Local Board - Toronto Atmospheric Fund	1,392 1,638

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Councillor	Ward No.	Name of Conference/Event (Location, Date)		Source	Total \$
		The "Power Within" Seminar Speaker - Bill Clinton Toronto, Ontario October 18, 2005		Council - Office Travel	229
		Total			<u>9,861</u>
Cho, Raymond	42	Meeting at United Nations University related to the 13th session of the Commission on Sustainable Development. Accompanied GM & CEO. New York City, New York, U.S.A. April 14 - 15, 2005	Approved at Board Meeting, September 27, 2005 Minutes, Item # 81	Local Board - Toronto Zoo	<u>1,359</u>
Cowbourne, Gay	44	City of Miami, 3-1-1 Customer Service System Miami, Florida, U.S.A. March 6 - 8, 2005		Council - Office Travel	<u>1,915</u>
Davis, Janet	31	ALA (American Library Association) Annual Conference ULC (Urban Library Association) Futures Forum Chicago, Illinois, U.S.A. June 23 - 26, 2005	Approved at Board Meeting Minutes 05-56 Operating Budget, March 7, 2005	Local Board - Toronto Public Library	<u>1,972</u>
Di Giorgio, Frank	12	Toronto Drug Strategy Research Site Vancouver, British Columbia January 25 - 28, 2005		City Division - Public Health	<u>1,029</u>

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Councillor	Ward No.	Name of Conference/Event (Location, Date)	Source	Total \$
Giambrone, Adam	18	Federation of Canadian Municipalities 68th Annual Conference and Municipal Expo St. John's, Newfoundland June 3 - 6, 2005	Council - Corporate Travel	2,075
		UITP (Union Internationale des Transports Publics) Conference Rome, Italy June 6 - 10, 2005	Commission Approval, January 12, 2005 Local Board - Toronto Transit Commission	5,009
		Francophone Association of Municipalities of Ontario 16th Annual Conference Ville de Rouyn-Noranda, Quebec September 13 - 16, 2005	Council - Corporate Travel	752
		Total		<u>7,836</u>
Hall, Suzan	1	Large Urban Mayor's Caucus of Ontario (Mayor's designate) London, Ontario February 25, 2005 (Airfare Cancellation fee ; the Councillor was unable to attend due to an important meeting)	Council - Corporate Travel	59
		Federation of Canadian Municipalities National Board of Director's Meeting Whistler, British Columbia March 2 - 5, 2005	Council - Corporate Travel	1,325

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Councillor	Ward No.	Name of Conference/Event (Location, Date)	Source	Total \$
		Federation of Canadian Municipalities 68th Annual Conference and Municipal Expo St. John's, Newfoundland June 3 - 6, 2005	Council - Corporate Travel	2,352
		Federation of Canadian Municipalities National Board of Director's Meeting Charlottetown, Prince Edward Island September 7 - 10, 2005	Council - Corporate Travel	1,379
		Ontario Non-Profit Housing Association Conference Niagara Falls, Ontario November 4 - 6, 2005	Approved at Board Meeting, July 27, 2005 Local Board - Toronto Community Housing Corp.	871
		Federation of Canadian Municipalities National Board of Director's Meeting Ottawa, Ontario November 30 - December 3, 2005	Council - Corporate Travel	1,319
		Total		<u>7,305</u>
Jenkins, Cliff	25	City of Baltimore, 3-1-1 CitiStat Business Process Baltimore, Maryland, U.S.A. February 17 - 18, 2005	Council - Office Travel	<u>809</u>
Kelly, Norm	40	Study of Water Purification and Government Assisted Senior Housing in Hong Kong and Shanghai Hong Kong and Shanghai, China April 6 - 18, 2005	Council - Office Travel	3,394

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Councillor	Ward No.	Name of Conference/Event (Location, Date)	Source	Total \$
		Canadian Housing and Renewal Association Congress Montreal, Quebec April 27 - 30, 2005	Approved at Board Meeting, March 31, 2005 Local Board - Toronto Community Housing Corp.	1,898
		Total		<u>5,292</u>
Lindsay Luby, Gloria	4	Meeting with New York City Economic Development Corporation. Tour and briefing re: transit development New York City, New York, U.S.A. January 24 - 26, 2005	2005 Budget Approved at Board Meeting, July 29, 2005 Local Board - TEDCO	1,202
		42nd International Making Cities Livable Conference on True Urbanism and Civic Values Charleston, South Carolina, U.S.A. March 6 - 9, 2005	Council - Office Travel	2,459
		Kiev Business Meeting Kiev, Ukraine May 8-12, 2005 (Airfare was paid by the Ukrainian Chamber, and accommodation was paid by the City of Kiev)	Economic Development and Parks Committee Report No. 2, Clause 1, February 1, 2 & 3, 2005 City Division - Economic Development, Culture & Tourism	182
		Intelligent Community Forum New York City, New York, U.S.A. June 12-14, 2005	Economic Development and Parks Committee Report No. 2, Clause 1, February 1, 2 & 3, 2005 City Division - Economic Development, Culture & Tourism	1,254
		Business outreach reception and goodwill mission on board the HMCS (Her Majesty's Canadian Ship) Toronto. Chicago, Illinois, U.S.A. July 24 - 26, 2005	2005 Budget Approved at Board Meeting, July 29, 2005 Local Board - TEDCO	1,380

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Councillor	Ward No.	Name of Conference/Event (Location, Date)	Source	Total \$
		Asia Pacific Cities Summit Chongqing, China October 10-15, 2005 (\$ 1,333.33 of air fare was paid by the Chongqing- Toronto Sister City Association, and deducted from the amount reported)	Economic Development and Parks Committee Report No. 2, Clause 1, February 1, 2 & 3, 2005 City Division - Economic Development, Culture & Tourism	5,695
		Total		<u>12,172</u>
Mammoliti, Giorgio	7	Charity Hockey Game as Special Events "Good Humour" game between Toronto and Ottawa City Councillors Ottawa, Ontario February 5 - 6, 2005	Etobicoke York Community Council Report No. 9, Clause 39, November 30, December 1 - 2, 2004 Council - Office Travel	<u>589</u>
McConnell, Pam	28	Federation of Canadian Municipalities National Board of Director's Meeting Whistler, British Columbia March 2 - 5, 2005	Council - Corporate Travel	2,603
		Ontario Association of Police Services Boards Conference Hamilton, Ontario May 6 - 8, 2005	2005 Operating Budget Local Board - Toronto Police Services	1,679
		Federation of Canadian Municipalities 68th Annual Conference and Municipal Expo St. John's, Newfoundland June 2 - 6, 2005	Council - Corporate Travel	3,467

City of Toronto
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Councillor	Ward No.	Name of Conference/Event (Location, Date)	Source	Total \$
		Canadian Association of Police Boards Conference Ottawa, Ontario August 18 - 19, 2005 (Airfare was charged to Council - Corporate Travel budget)	2005 Operating Budget Local Board - Toronto Police Services	429
		Federation of Canadian Municipalities Community Energy Planning Mission Berlin, Germany August 20 - 28, 2005	Council - Corporate Travel	3,557
		Federation of Canadian Municipalities National Board of Director's Meeting Charlottetown, Prince Edward Island September 7 - 10, 2005	Council - Corporate Travel	1,406
		Federation of Canadian Municipalities National Board of Director's Meeting Ottawa, Ontario November 27 - December 4, 2005	Council - Corporate Travel	2,482
		Total		<u>15,623</u>
Mihevc, Joe	21	UITP (Union Internationale des Transports Publics) Conference Rome, Italy June 4 - 10, 2005	Commission Approval, November 17, 2004 Local Board - Toronto Transit Commission	5,632
		CUTA (Canadian Urban Transit Association) Conference Vancouver, British Columbia November 19 - 23, 2005	Commission Approval, September 21, 2005 Local Board - Toronto Transit Commission	2,213
		Total		<u>7,845</u>

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Councillor	Ward No.	Name of Conference/Event (Location, Date)	Source	Total \$
Milczyn, Peter	5	City of Baltimore, 3-1-1 CitiStat Business Process Baltimore, Maryland, U.S.A. February 17 - 19, 2005	Council - Office Travel	1,127
		City of Miami, 3-1-1 Customer Service System Miami, Florida, U.S.A. March 6 - 8, 2005	Council - Office Travel	1,401
		Intelligent Community Forum, Building the Broadband Economy New York City, New York, U.S.A. June 13 - 14, 2005	Council - Office Travel	1,782
		World Expo - BIE (Bureau International des Expositions) Meeting Paris, France June 22 - 24, 2005	2005 Budget Approved at Board Meeting, July 29, 2005 Local Board - TEDCO	3,145
		World Expo. Attended Aichi Worlds Fair and closing ceremonies Nagoya, Japan September 18 - 25, 2005	2005 Budget Approved at Board Meeting, July 29, 2005 Local Board - TEDCO	6,318
		Total		<u>13,773</u>

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Councillor	Ward No.	Name of Conference/Event (Location, Date)	Source	Total \$
Minnan-Wong, Denzil	34	Governor General Annual Meeting Montreal, Quebec February 11 - 12, 2005	Council - Office Travel	768
		City of Miami, 3-1-1 Customer Service System Miami, Florida, U.S.A. March 6 - 8, 2005	Council - Office Travel	1,276
		Establishing "Friendship Agreement" Between the City of Toronto & Ho Chi Minh City Ho Chi Minh, Vietnam August 26 - September 5, 2005 (Travel & accommodation were paid by the Vietnamese Friendship Association)	Council - Office Travel	881
		2005 Taipei International Healthy City Conference Taipei, Taiwan October 27 - November 2, 2005 (Registration fee, accommodation, and travel were paid by the Taipei government)	Council - Office Travel	586
		Total		<u>3,511</u>
Moscoe, Howard	15	Federation of Canadian Municipalities Telecommunications Committee Meeting on Municipal Infrastructure Rights-of-Way Ottawa, Ontario February 4 - 5, 2005	Council - Corporate Travel	990
		Federation of Canadian Municipalities 68th Annual Conference and Municipal Expo St. John's, Newfoundland June 2 - 5, 2005	Council - Corporate Travel	2,046

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Councillor	Ward No.	Name of Conference/Event (Location, Date)	Source	Total \$
		UITP (Union Internationale des Transports Publics) Conference Rome, Italy June 5 - 9, 2005	Commission Approval, November 17, 2004 Local Board - Toronto Transit Commission	5,081
		Federation of Canadian Municipalities National Board of Director's Meeting Charlottetown, Prince Edward Island September 7 - 10, 2005	Council - Corporate Travel	2,870
		Federation of Canadian Municipalities National Board of Director's Meeting Ottawa, Ontario November 30 - December 3, 2005	Council - Corporate Travel	1,718
		Total		<u>12,705</u>
Pantalone, Joe	19	Site visit re Environmental Programming and Proposed Aquarium Project for Exhibition Place. Woking, London, England March 19 - 24, 2005	Board's By-Law No. 2-99 Approved by Board, March 4, 2005 Local Board - Board of Governors of Exhibition Place	2,924
		"Nuovo Polo" of Milan Fair Milan, Italy March 30 - April 1, 2005 (Accommodation and travel were paid by the Chamber of Commerce of Milan)	Council - Office Travel	557
		Site visit for the purposes of attending the "Green Roofs for Healthy Cities" annual conference and aquarium visits for Exhibition Place. Washington & Baltimore, Maine, U.S.A. May 4 - 11, 2005	Board's By-Law No. 2-99 Approved by General Manager & CEO Local Board - Board of Governors of Exhibition Place	2,415
		Total		<u>5,896</u>

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Councillor	Ward No.	Name of Conference/Event (Location, Date)	Source	Total \$
Rae, Kyle	27	Creative Places & Spaces Toronto, Ontario September 30 - October 1, 2005	Council - Office Travel	595
		XVI International Aids Conference Toronto, Ontario August 13 - 18, 2006 (Registration fee for a 2006 conference was paid and expensed in 2005)	Council - Office Travel	890
		Total		<u>1,485</u>
Saundercook, Bill	13	Charity Hockey Games as Special Events "Good Humour" game between Toronto and Ottawa City Councillors Ottawa, Ontario February 5 - 6, 2005	Etobicoke York Community Council Report No 9, Clause 39, November 30, December 1 - 2, 2004	Council - Office Travel 574
		North American Transmission & Distribution Expo 2005 Toronto, Ontario May 9 - 11, 2005	Council - Office Travel	235
		International Parking Conference & Exposition Fort Lauderdale, Florida, U.S.A. May 23 - 26, 2005	Council - Office Travel	2,478
		APTA (American Public Transportation Association) Conference Dallas, Texas, U.S.A. September 25 - 27, 2005	Commission Approval, July 13, 2005 Local Board - Toronto Transit Commission	2,104
		CUTA (Canadian Urban Transit Association) Conference Vancouver, British Columbia November 21 - 25, 2005	Commission Approval, October 19, 2005 Local Board - Toronto Transit Commission	2,638
		Total		<u>8,029</u>

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Councillor	Ward No.	Name of Conference/Event (Location, Date)	Source	Total \$
Shiner, David	24	UITP (Union Internationale des Transports Publics) Conference Rome, Italy June 5 - 9, 2005 (Registration fee only. Councillor did not attend the conference)	Commission Approval, January 12, 2005 Local Board - Toronto Transit Commission	<u>1,751</u>
Stintz, Karen	16	City of Baltimore, 3-1-1 CitiStat Business Process Baltimore, Maryland, U.S.A. February 17 - 18, 2005	Council, Office Travel	721
		2nd Annual Forum on Land Development in Ontario - Developing the Greater Golden Horseshoe Toronto, Ontario June 8 - 9, 2005	Council, Office Travel	1,395
		Total		<u>2,116</u>
Thompson, Michael	37	Federation of Canadian Municipalities National Board of Director's Meeting Whistler, British Columbia March 2 - 5, 2005	Council - Corporate Travel	2,282
		Federation of Canadian Municipalities 68th Annual Conference and Municipal Expo St. John's, Newfoundland June 3 - 6, 2005	Council - Corporate Travel	1,858
		Federation of Canadian Municipalities National Board of Director's Meeting Charlottetown, Prince Edward Island September 7 - 10, 2005	Council - Corporate Travel	2,070
		Total		<u>6,210</u>

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Councillor	Ward No.	Name of Conference/Event (Location, Date)	Source	Total \$
Watson, Sylvia	14	3-1-1 Tour Miami Dade County (3-1-1 Working Group) Miami, Florida, U.S.A. March 6 - 8, 2005	Council - Office Travel	914
Miller, David	Mayor	Federation of Canadian Municipalities Meeting Paris, France January 14 - 16, 2005 (Airfare & accommodation were paid by the Federation of Canadian Municipalities)	Mayor's Office	287
		Federation of Canadian Municipalities Pre-Budget Consultation Meeting Regina, Saskatchewan January 26 - 27, 2005	Mayor's Office	890
		Federation of Canadian Municipalities Big Cities Mayor's Caucus Meeting Ottawa, Ontario February 17 - 18, 2005	Mayor's Office	918
		Great Lakes Congressional Breakfast Meeting Washington, District of Columbia, U.S.A. March 1 - 2, 2005	Mayor's Office	1,097
		8th World Congress of Metropolis Berlin, Germany May 11 - 15, 2005	Mayor's Office	3,350
		Great Lakes & St. Lawrence Conference Quebec City, Quebec May 25 - 27, 2005	Mayor's Office	1,289

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Council Authority
(approved under Administration Committee Report
No. 4, Clause 8, May 17, 18 & 19, 2005 &
approved under Corporate Services Committee
Report No. 7, Clause 13, June 3, 4 & 5, 1998
unless otherwise specified)

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Source	Total \$
		Federation of Canadian Municipalities (FCM) 68th Annual Conference and Municipal Expo St. John's, Newfoundland June 3 - 6, 2005	Mayor's Office	1,724
		United States Conference of Mayors Chicago, Illinois, U.S.A. June 11 - 12, 2005	Mayor's Office	810
		Mayor Miller returned during vacation to attend an emergency City business. Portland, Oregon, U.S.A. August 10 - 12, 2005	Mayor's Office	1,816
		OECD International Conference on Sustainable Cities Montreal, Quebec October 12 - 13, 2005	Mayor's Office	799
		Deputy Ministers' Luncheon Ottawa, Ontario November 3 - 4, 2005 (\$ 901.32 for airfare & accommodation were reimbursed by the City of Ottawa, and deducted from amount reported)	Mayor's Office	51
		FCM Big City Mayors' Caucus Vancouver, British Columbia November 24 - 26, 2005	Mayor's Office	1,064
		Great Lakes St. Lawrence Cities Initiative Meeting Chicago, Illinois, U.S.A. December 12 - 13, 2005	Mayor's Office	1,463
		Total		<u>15,558</u>

City of Toronto
 Details of Conference & Other Travel Costs for Members of Council
 For the year ended December 31, 2005

Council Authority
 (approved under Administration Committee Report
 No. 4, Clause 8, May 17, 18 & 19, 2005 &
 approved under Corporate Services Committee
 Report No. 7, Clause 13, June 3, 4 & 5, 1998
 unless otherwise specified)

Councillor	Ward No.	Name of Conference/Event (Location, Date)	Source	Total \$
GRAND TOTAL				<u>197,404</u>

Summary by Source:

	\$
Council - Corporate Travel	44,545
Council - Office Travel	29,913
Mayor's Office	20,884
City Divisions	18,616
Local Boards	83,446
GRAND TOTAL	<u>197,404</u>

City of Toronto
Expenses for Members of Council Charged to City Divisions
For the year ended December 31, 2005

Appendix D

Councillor	Ward No.	City Division	Travel/ Conference (See Appendix C) \$	Other \$	Total Expenses \$
Augimeri, Maria	9	Economic Development, Culture & Tourism	4,788		4,788
Bussin, Sandra	32	Economic Development, Culture & Tourism	5,668		5,668
Carroll, Shelley	33	Technical Services - Survey & Mapping		56	56
Cowbourne, Gay	44	Technical Services - Survey & Mapping		1,354	1,354
De Baeremaeker, Glenn	38	Technical Services - Survey & Mapping		140	140
Di Giorgio, Frank	12	Public Health	1,029		1,029
Fletcher, Paula	30	Technical Services - Survey & Mapping		2,027	2,027
Giambrone, Adam	18	Technical Services - Survey & Mapping		969	969
Grimes, Mark	6	City Planning		600	
	6	Technical Services - Survey & Mapping		1,410	2,010
Hall, Suzan	1	Technical Services - Survey & Mapping		84	84
Li Preti, Peter	8	Technical Services - Survey & Mapping		56	56
Lindsay Luby, Gloria	4	Economic Development, Culture & Tourism	7,131		7,131
Mammoliti, Giorgio	7	Corporate Communications		46	46
Milczyn, Peter	5	Technical Services - Survey & Mapping		711	711
Minnan-Wong, Denzil	34	Technical Services - Survey & Mapping		1,375	1,375
Moscoe, Howard	15	Technical Services - Survey & Mapping		252	252
Nunziata, Frances	11	Corporate Communications		27	27
Palacio, Cesar	17	Technical Services - Survey & Mapping		1,165	1,165
Pantalone, Joe	19	Technical Services - Survey & Mapping		252	252
Rae, Kyle	27	Technical Services - Survey & Mapping		493	493
Saundercook, Bill	13	Technical Services - Survey & Mapping		63	63
			18,616	11,080	29,696
(Note 1)					

Note 1

Other expenses are made up of \$ 10,407 for standard and customized maps provided by Technical Services Division, Survey & Mapping Section; \$ 600 for community consultation provided by City Planning Division; and \$ 73 for translation services provided by Corporate Communications Division.

City of Toronto
Remuneration and Expenses of Members of Council Paid by
Local Boards and Other Special Purpose Bodies
For the Year Ended December 31, 2005

Councillor	Ward No.	Remuneration	Kilometrage	Travel/ Conference (See Appendix C)	Other	Total Expenses
		\$	\$	\$	\$	\$
Ashton, Brian	36			21,472		21,472
Augimeri, Maria	9	656	154			154
Balkissoon, Bas	41	3,420	258	5,175		5,433
Bussin, Sandra	32			5,141		5,141
Carroll, Shelley	33			1,638		1,638
Cho, Raymond	42			1,359		1,359
Cowbourne, Gay	44	waived	waived			0
Davis, Janet	31			1,972		1,972
De Baeremaeker, Glen	38	waived	waived			0
Fletcher, Paula	30				54	54
Ford, Rob (Note 2)	2	2,050	547			547
Giambrone, Adam	18			5,009		5,009
Hall, Suzan	1	waived	waived	871	118	989
Jenkins, Cliff	25	waived	194			194
Kelly, Norman	40	328	86	1,898	30	2,014
Lindsay Luby, Gloria	4			2,582	54	2,636
Mammoliti, Giorgio	7				138	138
McConnell, Pam	28			2,108		2,108
Mihevc, Joe	21			7,845		7,845
Milczyn, Peter	5	328	79	9,463		9,542
Moscoe, Howard	15			5,081		5,081
Pantalone, Joe	19		124	5,339	1,111	6,574
Saundercook, Bill	13			4,742		4,742
Shiner, David	24			1,751		1,751
Thompson, Michael (Note 3)	37	410	110			110
		7,192	1,552	83,446	1,505	86,503
		(Note 1)				

Notes:

1. The remuneration was paid by the following organizations:

- Toronto and Region Conservation Authority (being a per diem of \$ 82 per meeting attended per twenty-four hour period)	\$4,592
- Social Housing Services Corporation (being per diem per meeting attended - Bas Balkissoon)	\$2,600
	\$7,192
2. Councillor Ford donated the kilometrage payment of \$ 547 he received from the Toronto and Region Conservation Authority, to the Conservation Foundation of Greater Toronto.
3. Councillor Thompson donated the per diem remuneration of \$ 410 and the kilometrage payment of \$ 110 he received from the Toronto and Region Conservation Authority, to the Conservation Foundation of Greater Toronto.

City of Toronto
Analysis of Mayor's Office Expenses
For the year ended December 31, 2005

-	Salaries & Benefits	Office Equipment & Supplies	Transp., Car Exp. & Parking	Printing Postage & Courier	Wireless Communic. Services	Telephone	Meeting Expenses	Advertising & Promotion	Professional & Technical Services	Travel (See Appendix C)	Other	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Mayor	170,186		919		2,715					15,558		189,378
Staff	1,350,226		144		5,712					2,671		1,358,753
Misc. Other (Note 1)		14,023		11,572		11,908	2,457	2,598	116,422	5,326	11,689	175,995
Total	1,520,412	14,023	1,063	11,572	8,427	11,908	2,457	2,598	116,422	23,555	11,689	1,724,126
									(Note 2)	(Note 3)		

Notes:

1 Expenses charged to the Mayor's Office accounts but not assigned to a particular staff.

2 Professional & technical services:

	Total
	\$
Strategic Advisory Services	116,071
Translation & Interpretation Services	351
	<u>116,422</u>

3 Travel miscellaneous include \$ 5,326 for Councillor Sandra Bussin who attended the Commonwealth Local Government Forum on behalf of Mayor Miller.

Appendix G

City of Toronto
Authority for Payment of Remuneration and Expenses
For the Year ended December 31, 2005

(a) Members of Council

- Minutes of Council of February 5, 1998, Minute No. 154, for Council remuneration.
- Notice of Motion, as adopted by Council on January 2, 6, 8 and 9, 1998, for office expenses and staffing for Members of Council.
- Strategic Policies and Priorities Committee Report No. 22, Clause 10, as adopted by Council on July 8-10, 1998, authorizing the Business Travel Budget for Members of Council of \$5,000.00 per Member per annum.
- Corporate Services Committee Report No. 7, Clause 13, as adopted by Council on June 3-5, 1998, for Office Administration and Expenses of Members of Council, was amended by the Strategic Policies and Priorities Committee Report No. 8, Clause 1 which was adopted by Council on April 26-28, 1999, and further amended by Administration Committee Report No.4 , Clause 2, titled "Expenses of Members of Council" adopted, as amended, by Council on February 29, March 1 and 2, 2000.
- Administration Committee Report No. 13, Clause 3, as adopted by Council on June 7-9, 2000, and Administration Committee Report No. 19, Clause 4, as adopted by Council at its regular meeting on October 3-5, 2000, and its Special Meeting of October 6, 10 and 11, 2000, for Conditions of Employment - Council Staff Members.
- Administration Committee Report No. 1, Clause 1, as adopted by Council on January 30, 31 and February 1, 2001 on the options for constituency offices and reallocation of vacant second floor office space at City Hall.
- Administration Committee Report No. 11, Clause 2, as adopted by Council on July 24-26, 2001, on policies/guidelines to govern constituency office leases and policies respecting goods, services and space below market value.
- Administration Committee Report No. 16, Clause 5, as adopted by Council on August 1-4, 2000, regarding a 3% annual salary increase for Councillors in 2001, 2002 and 2003 and that for each of the following years the annual salary increase be based on the Toronto Consumer Price Index, as determined by Statistics Canada.
- Administration Committee Report No. 14, Clause 2, as adopted by Council on November 26-28, 2002, regarding the new Municipal Act 2003 adjustment to elected officials salary, pension and benefits. The new Municipal Act eliminated the one-third tax free portion of an elected official salary. The adjustment increased the gross salary for Councillors to \$82,097.64 and for the Mayor to \$139,197.90, effective January 1, 2003, thereby ensuring that their normal net pay was maintained.
- Administration Committee Report No. 4, Clause 8, as adopted by Council on May 17-19, 2005, amending the current Business Travel policy for members of Council to reflect the changes in municipal association structure and names and to include new municipal associations.

City of Toronto
Authority for Payment of Remuneration and Expenses
For the Year ended December 31, 2005

- Administration Committee Report No. 4, Clause 24, as adopted by Council on May 17-19, 2005, regarding the nature and level of documentation required to support Members of Council expenses.

(b) Council Appointees to Agencies, Boards, Commissions, Corporations and Other Special Purpose Bodies

- The authority for specific appointments, payment of remuneration and expenses for board of directors and/or citizen appointees are not listed in detail but are kept on file by the individual board or special purpose body. The specific authority for travel expenses is listed on Appendix C.
- Policy and Finance Committee Report No. 9, Clause 16, as adopted by Council on September 22-25, 2003, regarding the policy on remuneration and expense reimbursement for City of Toronto Agencies, Boards, Commissions and Corporations.
- Policy and Finance Committee Report No. 7, Clause 8, adopted as amended by Council on July 19, 20, 21 and 26, 2005, regarding the policy on remuneration for citizen board appointees to Corporate and Commercial Boards of the City of Toronto.

City of Toronto
Remuneration and Expenses of Council Appointees
to Local Boards and Special Purpose Bodies
For the Year ended December 31, 2005

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix G (b).

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
Alumnae Theatre Company, Board of Management	nil	nil
Arenas		
Forest Hill Memorial Arena	nil	nil
George Bell Arena	nil	nil
Leaside Memorial Community Gardens	nil	nil
McCormick Arena	nil	nil
Moss Park Arena	nil	nil
North Toronto Memorial Arena	nil	nil
Ted Reeve Arena	nil	nil
William H. Bolton Arena	nil	nil
Art Gallery of Ontario	nil	nil
Association of Municipalities of Ontario	nil	nil
Balmy Beach Park, Board of Management	nil	nil
Bridgepoint Health	nil	nil
Bring Back the Don Task Force	nil	nil
Campbell House (Sir William Campbell Foundation)	nil	nil
Canadian Opera Company	nil	nil
192 Carlton Street, Board of Management	nil	nil
Committees of Adjustment		

City of Toronto
Remuneration and Expenses of Council Appointees
to Local Boards and Special Purpose Bodies
For the Year ended December 31, 2005

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix G (b).

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
Etobicoke/York		
D. Godley	7,000	717
R. Jennings	8,400	58
T. Melnyk	8,050	797
P. Valenti	9,500	383
G. Severino	7,600	nil
North York		
I. Lallouz	8,050	194
D. Peacock	7,350	426
R. Pletsch	7,700	123
G. Sterling	5,950	nil
R. Williams	8,350	18
Scarborough		
R. Froner	5,250	374
J. Henderson	5,250	489
A. A. Khan	4,900	148
B. Manget	4,900	143

City of Toronto
Remuneration and Expenses of Council Appointees
to Local Boards and Special Purpose Bodies
For the Year ended December 31, 2005

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix G (b).

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
L. Miskin	6,250	478
Toronto/East York		
A. Bushby	11,550	nil
M. Clark	11,850	nil
F. Costa	1,050	nil
K. Gardner	11,200	nil
G. Hislop	8,050	214
G. Vasilopoulos	10,500	491
Community Centres		
Applegrove Community Complex		
T. Greenshields	nil	25
J. Valentine	nil	6
H. Boughen	nil	148
Cecil Community Centre	nil	nil
Central Eglinton Community Centre	nil	nil
519 Church Street Community Centre	nil	nil
Community Centre 55	nil	nil

City of Toronto
Remuneration and Expenses of Council Appointees
to Local Boards and Special Purpose Bodies
For the Year ended December 31, 2005

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix G (b).

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
Eastview Neighbourhood Community Centre	nil	nil
Harbourfront Community Centre	nil	nil
Ralph Thornton Community Centre	nil	nil
Scadding Court Community Centre	nil	nil
Swansea Town Hall Community Centre	nil	nil
Corporation of the City of York Employee Pension Plan Committee	nil	nil
Crescent Town Club Inc. B. Dale	400	nil
Design Exchange	nil	nil
Enwave Energy Corporation H. Reisman R. Stenzler	26,000 52,500	44 129
Eva's Initiatives	nil	nil
Examining Board J. Cado R. Cadoo B. Carrigan D. Lee M. Rosenberg	1,439 2,459 2,459 1,439 1,850	nil nil nil nil nil

City of Toronto
Remuneration and Expenses of Council Appointees
to Local Boards and Special Purpose Bodies
For the Year ended December 31, 2005

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix G (b).

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
W. Ruhig	2,459	nil
E. Tipping	1,515	nil
D. Todd	1,263	nil
Exhibition Place		
Canadian National Exhibition Association	nil	nil
Canadian National Exhibition Association Municipal Section of the Membership	nil	nil
Exhibition Place, Board of Governors		
*G. Lindsay Luby	nil	36
R. Maragna	nil	687
*J. Pantalone	nil	6,574
Foodshare	nil	nil
Good Neighbour's Club	nil	nil
Guild Renaissance Group	nil	nil
Harbourfront Centre, Board of Directors	nil	nil
Heritage Toronto	nil	nil
Home First Society	nil	nil

City of Toronto
Remuneration and Expenses of Council Appointees
to Local Boards and Special Purpose Bodies
For the Year ended December 31, 2005

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix G (b).

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
Hummingbird Centre for the Performing Arts	nil	nil
International Council for Local Environmental Initiatives - Canada	nil	nil
Lorraine Kimsa Theatre for Young People	nil	nil
Metropolitan Toronto Convention Centre		
R. Brent	625	nil
G. Buckles	500	nil
Metropolitan Toronto Pension Fund		
G. Clarkson	7,500	nil
Metropolitan Toronto Police Benefit Fund		
G. Clarkson	7,500	nil
Museum Boards		
Collection & Conservation		
G. Geduld	nil	15
Fort York Museum	nil	nil
Gibson House/Zion School House	nil	nil
Montgomery's Inn	nil	nil
Museum & Heritage Services	nil	nil
Scarborough Historical Museum	nil	nil
Spadina/Colborne Lodge/Mackenzie House	nil	nil

City of Toronto
Remuneration and Expenses of Council Appointees
to Local Boards and Special Purpose Bodies
For the Year ended December 31, 2005

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix G (b).

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
Todmorden Mills	nil	nil
York Museum	nil	nil
Property Standards Committee and Fence Viewers Committee		
A. Beaumont	675	nil
Y. Chan	750	nil
B. Dalton	690	nil
D. Di Serio	675	nil
W. Dolan	540	nil
B. Ewles	750	nil
R. Gillis	750	nil
M. Handler	600	nil
M. Marini	825	nil
L. Nolan	300	nil
Z. Ozden	600	nil
N. Smith	675	nil
D. Strelchuk	915	nil
A. Telfer	615	nil
D. Topp	1,005	nil
W. Wilson	600	nil

City of Toronto
Remuneration and Expenses of Council Appointees
to Local Boards and Special Purpose Bodies
For the Year ended December 31, 2005

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix G (b).

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
Rooming House Hearing Committee F. Breeze	5,980	nil
Runnymede Healthcare Centre	nil	nil
The Scarborough Hospital	nil	nil
Sinking Fund Committee J. Alexander J. Black J. Claydon L. Thompson	4,913 4,913 4,913 4,913	nil nil nil nil
Social Housing Services Corporation *B. Balkissoon Note: This is an independent, non-profit corporation created by provincial legislation (Social Housing Reform Act, 2000). The remuneration of Board member is authorized by Section 147 of this Act.	2,600	40
St. Lawrence Centre for the Arts	nil	nil
Thistletown Multi-Service Centre	nil	nil
Toronto Arts Council	nil	nil
Toronto Artscape Inc.	nil	nil
Toronto Atmospheric Fund	nil	1,638

City of Toronto
Remuneration and Expenses of Council Appointees
to Local Boards and Special Purpose Bodies
For the Year ended December 31, 2005

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix G (b).

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
Toronto Board of Health		
S. Cary-Meagher	1,375	nil
C. Crowe	1,250	nil
N. Gilbert	1,125	nil
B. Hyndman	1,875	nil
F. Nelson	2,250	150
R. Roffey	1,250	51
V. Sterling	1,125	864
Toronto Centre for the Arts Advisory Committee (formerly NYPACC Advisory Committee)	nil	nil
Toronto Civic Employees' Pension & Benefit Fund		
A. Smith	7,500	nil
Toronto Community Housing Corporation		
M. Adam	10,348	1,949
J. Brewin	11,267	224
*P. Fletcher	nil	54
*S. Hall	nil	989
*N. Kelly	nil	1,928
M. Kosny	21,794	3,498

City of Toronto
Remuneration and Expenses of Council Appointees
to Local Boards and Special Purpose Bodies
For the Year ended December 31, 2005

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix G (b).

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
*G. Mammoliti	nil	138
C. Martin	nil	987
P. Milton	10,788	nil
D. Mitchell	10,517	nil
J. Simalchik	12,162	nil
R. Struys	12,162	nil
N. Volk	9,257	3,044
Toronto Economic Development Corporation (TEDCO)		
*B. Ashton	nil	16,071
S. Budd	6,500	40
C. A. Downes	6,500	nil
D. McFadden	4,500	nil
*G. Lindsay Luby	nil	2,600
*P. Milczyn	nil	9,463
U. Powell	500	nil
C. L. Robins	5,500	nil
J. Villeneuve	24,000	3,298
Toronto Fire Department Superannuation and Benefit Fund		
A. Smith	7,500	nil

City of Toronto
Remuneration and Expenses of Council Appointees
to Local Boards and Special Purpose Bodies
For the Year ended December 31, 2005

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix G (b).

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
Toronto Humane Society	nil	nil
Toronto Hydro Corporation		
P. Y. Atkinson	10,250	nil
J. Beed	11,250	nil
D. Bumstead	26,500	nil
P. Callon	12,250	nil
B. Chu	12,250	nil
C. R. Copeland	75,000	nil
R. M. Corbin	13,250	nil
L. R. Cullingworth	27,500	nil
F. Frantisak	22,500	nil
J. Marshall	13,250	nil
T. Millard	9,250	nil
D. M. Williams	12,250	nil
Toronto International Film Festival Group	nil	nil
Toronto Licensing Tribunal		
A. Amenta	12,300	nil
C. A. Cushnie	12,300	nil
M. Gannage	12,300	nil

City of Toronto
Remuneration and Expenses of Council Appointees
to Local Boards and Special Purpose Bodies
For the Year ended December 31, 2005

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix G (b).

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
A. Golden	18,000	nil
W. Habbib	12,300	nil
W. Weissglas	12,300	nil
Toronto Parking Authority		
R. J. Brent	7,537	72
S. Kumorek	7,537	2,421
J. W. Maletich	7,537	388
M. Pestaluky	7,537	nil
G. K. Soulis	10,767	4,351
Toronto Police Service		
J. Cohen	4,514	nil
H. Grange	8,926	1,542
H. Locke	8,758	nil
*P. McConnell	nil	2,108
A. Mukerjee	33,842	4,293
Toronto Public Library		
L. Aspin	500	2,554
W. Booth	750	670
M. Church	500	nil

City of Toronto
Remuneration and Expenses of Council Appointees
to Local Boards and Special Purpose Bodies
For the Year ended December 31, 2005

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix G (b).

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
*J. Davis	nil	1,972
K. Gallagher-Ross	500	nil
M. Ghandikota	500	nil
O. Lawrence	500	2,073
G. Mason	1,000	1,483
K. Wilson	500	nil
Note: The remuneration is an honorarium to cover expenses that members may incur.		
Toronto and Region Conservation Authority		
*M. Augimeri	656	154
*B. Balkissoon	820	218
*G. Cowbourne (attended nine meetings but waived per diem and mileage payment)	nil	nil
*G. De Baeremaeker (attended six meetings but waived per diem and mileage payment)	nil	nil
*R. Ford (note 2)	2,050	547
P. Gough	902	151
D. Gurin	984	349

City of Toronto
Remuneration and Expenses of Council Appointees
to Local Boards and Special Purpose Bodies
For the Year ended December 31, 2005

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix G (b).

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
*S. Hall (attended seventeen meetings but waived per diem and mileage payment)	nil	nil
*C. Jenkins (attended eight meetings but waived per diem payment)	nil	194
*N. Kelly	328	86
*P. Milczyn	328	79
D. O'Brien	36,000	1,749
S. Petrie (waived mileage payment)	656	nil
A. Schulz (note 2)	1,230	85
*M. Thompson (note 1)	410	110
Note 1: Donated per diem and mileage payment to The Conservation Foundation of Greater Toronto.		
Note 2: Donated mileage payment to The Conservation Foundation of Greater Toronto.		
Toronto Transit Commission		
*B. Ashton	nil	5,401
*B. Balkissoon	nil	5,175
*S. Bussin	nil	5,141

City of Toronto
Remuneration and Expenses of Council Appointees
to Local Boards and Special Purpose Bodies
For the Year ended December 31, 2005

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix G (b).

	Remuneration as Member of Local Board or Other Special Purpose Body \$	Expenses \$
*A. Giambrone	nil	5,009
*J. Mihevc	nil	7,845
*H. Moscoe	nil	5,081
*B. Saundercook	nil	4,742
*D. Shiner	nil	1,751
Note: The Toronto Coach Terminal Inc. and the TTC Insurance Co. Ltd reported nil payments.		
Toronto Zoo		
*R. Cho	nil	1,359
Tourism Toronto	nil	nil
Town of York Historical Society	nil	nil
Tradelink Community Development Corporation	nil	nil
University Settlement Community Centre	nil	nil
Yonge-Dundas Square		
D. Adcock	nil	111