

Authority: Section 226.14 of the City of Toronto Act, 2006

CITY OF TORONTO
MAYORAL DECISION 1-2024

To prepare a proposed budget for the City for City Council's consideration.

The Mayor has prepared a proposed budget for the City for City Council's consideration, as attached to this Mayoral Decision.

February 1, 2024

Olivia Chow
Mayor

Attachment 1 – Letter from Mayor Olivia Chow
Attachment 2 - Mayor's proposed budget



MAYOR
OLIVIA CHOW

February 1, 2024

RE: Getting Toronto Back on Track — 2024 Operating and Capital Budgets

I write to you to present the Mayor's proposed 2024 Operating and Capital Budgets for the City of Toronto. This letter outlines my changes to the Staff Budget to respond to the feedback I have heard from Torontonians and Councillors over the past several weeks.

Over the last decade, Toronto has become a harder place to live. The City has struggled to keep up with the task of providing the services people rely on.

We also know the financial challenges the City faces. We are facing a financial mess: a massive \$1.8 billion budget shortfall. While this unprecedented shortfall reflected the heavy costs incurred during the pandemic, it also reflected the end result of a financial strategy that papered over prior budget shortfalls.

Our budget process is always about choices, and we can no longer avoid the hard ones. In this budget, we can choose to fix what is broken. We can choose to address the financial mess that has left many parts of our city in disrepair. We can choose to protect our City's public services that make life more affordable and the city more liveable. With these choices and this year's budget, we can choose to **get Toronto back on track**. We can choose to start filling the hole and strengthen foundations as we build a city that's more **caring, affordable** and **safe**.

The 2024 budget protects the key services that are important to the people of Toronto. We're making critical investments in housing, transit, safety and getting the basics right by focusing on services that Torontonians expect, need and deserve, day in and day out. At the same time, we are addressing our \$1.8 billion shortfall responsibly, as we have delivered \$620 million through reductions and offsets. That is no easy task. I thank the City Staff and the Budget Chief and Budget Committee for their recommendations, all of which I have carefully considered for my budget.

I also thank the people of Toronto for their participation in the process. Torontonians responded to the online survey and participated in public meetings last fall. Even more people joined telephone town halls and made presentations at the Budget Committee sessions held

around the city. And I thank all the Councillors who held budget town halls with hundreds of local residents sharing their views and ideas. This participation has clearly demonstrated that the people of our city want and need us to succeed, and share our goal of getting Toronto back on track.

Securing the New Deal and federal funding

Immediately after assuming office, I turned my sights to the City's Long-Term Financial Plan. Together as a Council, we asked real estate speculators leaving their apartments empty in the middle of a housing crisis and those who can afford to buy luxury homes to pay a bit more. And most importantly, we re-engaged with the provincial and federal governments in a long-overdue conversation about our relationship, each order's responsibilities and the long-term financial future of our city.

As a result, we secured a New Deal for Toronto with Ontario Premier Doug Ford that provides historic, multi-year investments in transit and shelter operating funds. Through the upload of the Gardiner and Don Valley Parkway, we have unlocked billions in desperately needed capital funds. The capital budget I'm presenting to you reflects the new investments available in 2024 made possible by the New Deal funding from the Province and the highway upload.

The Government of Canada has also stepped up. The Prime Minister agreed to carry some of the costs of sheltering refugee claimants in the summer of 2023 and plans to do more. Last fall, I updated and re-submitted Toronto's application for the federal Housing Accelerator Fund. In December, I stood alongside Prime Minister Justin Trudeau, Deputy Prime Minister and Minister of Finance Chrystia Freeland and Housing Minister Sean Fraser to announce \$471 million in housing funds. I am confident the federal government will step up again to provide the funding necessary to support newly arrived refugee claimants based on the needs in our city. This promising dialogue continues as our budget process unfolds.

The New Deal also includes a shared commitment to continued intergovernmental collaboration toward securing Toronto's long-term financial sustainability. The New Deal Working Group continues to meet. I am optimistic since we are collectively committed to the success of Toronto, which is fundamental to the success of Ontario and of Canada.

PROPERTY TAX RATES

We all know that fixing the City's financial mess means tough choices. It's not easy to get back on track. In the face of the \$1.8 billion hole in our budget, while Torontonians are facing an affordability crisis, we cannot use cuts to the services people depend on as our way out of a mess. Addressing this opening pressure requires multiple approaches. First, City Staff have identified

over half a billion dollars in efficiencies and offsets. Second, we secured crucial operating funding through both the New Deal with the Province and Federal partnership. Finally, we have drawn on reserves as much as can be done responsibly to help close the gap. While we do all of this, we must increase revenues.

Through our extensive public consultations, we heard that Torontonians understand that this year they are being asked to pay more for their city. We also heard that affordability is an ongoing concern for many. Reflecting this feedback, the operating budget I am presenting is based on a property tax increase of 8%, which amounts to about 80 cents a day for the average Toronto household.

The impact of this increase will be offset with property tax relief programs for qualifying lower income people and seniors. They will also qualify for water rebate and solid waste rebate programs.

I am reducing the total multi-residential tax rate increase to 3.5%, so that it is below the provincial threshold whereby landlords apply for above-guideline rent increases. At a time when we know renters are already feeling squeezed, this reduction is an important measure.

The Capital Plan is based on the continued extension of the City Building Levy to 2035 as approved by City Council in previous years. As per the Budget Committee's recommendation, a proposed plan to allocate the majority of the capital funds made available by the upload of the Gardiner and DVP by Premier Ford in the New Deal will be brought forward in July 2024.

GETTING HOUSING BACK ON TRACK

To build a more affordable city we have to face the housing crisis head on. We need to meet the urgency of the crisis with the urgency of our actions. We need to build more housing, faster, empower and protect renters, prevent evictions and all while better supporting those experiencing homelessness.

Generational Housing Transformation

Last fall, I introduced an ambitious plan to build 65,000 rent-controlled homes, with thousands of below market and rent-geared-to-income units. This budget includes investments to help us meet these goals. The Housing Secretariat and Toronto Community Housing Corporation capital and operating budgets support the delivery of 24,500 new homes. Further, the budget provides for an additional 1,296 rent-geared-to-income units. These investments were included in the Staff Budget and I maintain them here.

Making Homes Affordable Forever

Drawing from revenue from the Vacant Homes Tax, the Federal Housing Accelerator Fund, the Provincial Building Faster Fund, and the CreateTO dividend, in my budget I am adding a historic \$100 million dollar investment, over three years, in the Multi-Unit Residential Acquisition program (MURA) for the City to expand its partnership with community nonprofits, Indigenous housing providers, land trusts and co-operatives to help them purchase units, take them off the market, and keep rent affordable. This allows us to protect thousands of affordable homes and prevent evictions, all without drawing from the property tax base.

With Toronto losing affordable housing 14 times faster than we're building it, this is one of the most immediate ways we can address our city's urgent housing affordability crisis.

Protecting and Empowering Renters

My budget includes new investments in crucial programs that keep a roof over people's heads, prevent homelessness before it happens and help ensure families aren't pushed out of our city.

I am investing an additional \$3.1 million for more support through the **Eviction Prevention in Community** program, more inspectors to uphold housing standards for **RentSafe**, and more funding for both the **Rent Bank** and **Tenant Support Program**. Together, these public services will help thousands of Torontonians stay housed, relieving impending pressure on our shelter system.

To better support people experiencing homelessness in our city, I am adding \$1.4 million for the 22 City-supported drop-in centres that provide services including food, healthcare, laundry, and referrals to people who are homeless or at risk of homelessness. This is on top of the \$82 million increase outlined in the Staff Budget for shelters and warming centres, which also includes \$200 million expected provincial support as part of the New Deal.

GETTING TRANSIT BACK ON TRACK

Torontonians deserve affordable, reliable and safe public transit. My budget maintains the improvements passed by the TTC board, including the plan to increase transit service to nearly pre-pandemic levels system-wide and hiring over 160 highly-visible TTC workers to improve safety.

Affordability is top of mind, so in keeping with the Staff Budget I will not be raising TTC fares.

I will continue to work with other orders of government to secure partnership and funding for the Line 2 subway cars that are in need of replacement.

Delivering the Scarborough Busway

My budget includes the funds to build the Scarborough Busway. There is no more salient an example of underinvestment in our city than the derailment and shutdown of the Scarborough RT. An entire rapid transit line - with a daily pre-pandemic ridership of around 40,000 people — closed with no replacement for 7 years. Transit riders deserve better. Scarborough deserves better.

Working with our TTC Chair and TTC Staff, the funds for the busway have been prioritized in the TTC's Capital Plan. My budget fully funds the construction of the proposed busway along the RT corridor, based on the preliminary cost estimates. Should additional funds be required once the design is fully complete, I will work with TTC to deliver incremental funding for this critical project.

GETTING BACK ON TRACK TOWARDS A MORE LIVEABLE CITY

Toronto should be a place people can rely on and enjoy because it gets the basics right, with services that are there for us when we need them.

A liveable city should have parks that are beautiful, welcoming places for families to enjoy. Roads that are well-maintained and not choked with gridlock. Garbage bins that aren't overflowing, and washrooms you can use when you need them. Rapid repairs to the infrastructure we rely on each day. That's the city we all know Toronto can be. And it's the city we all want.

That's why, leveraging capital funding made possible by the New Deal and upload of the Gardiner and DVP, my budget includes a new \$50 million **Back on Track Fund** — that will be available for urgent state of good repair work, accelerating much needed capital projects as well as fixing potholes, and beautifying our parks and public spaces across the city.

A SAFER, CARING CITY

Safety starts with investing in communities and improving neighbourhoods so that people have hope for the future. We accomplish this in many ways: through more affordable housing, more transit connections, attracting jobs and importantly, investing in youth. We need to give young people more places to be, and more programs that help them build their confidence and skills for the future.

Investing in young people

My budget will provide more opportunities for youth by investing in more community-driven, locally-developed youth programming for priority neighbourhoods. I am setting aside an additional \$2 million to this effort. This will include more community recreation workers to design and run programs, more employment and skill-building programs, and better priority access for local residents to programs. Further, through the Toronto Public Library, we're adding three additional Youth Hubs, which are drop-in spaces that give young people a place to go after school and to access programming. Last year, the Library's 24 Youth Hubs had 141,617 drop-in visits.

Keeping with the Staff Budget, my budget helps 220,000 young people access nutritious food in schools by funding the Student Nutrition Program to meet the inflationary rise in grocery prices.

This budget also expands community grants, through the Community Partnership and Investment Program, focused on building strong neighbourhoods and youth violence prevention in priority neighbourhoods. An investment of an additional \$795,000 here goes a long way toward helping young people and families thrive.

Care as a first response

In keeping with the Staff Budget and Council direction, my budget fully funds the new, fourth emergency service: the Toronto Community Crisis Service (TCCS). The TCCS is a caring approach to supporting people in crisis, where trained crisis workers respond, de-escalate, and refer people to appropriate mental health and other social services. By the end of this year, the service will be available city-wide.

Investing in Emergency Services

To keep people safe in emergencies, the budget also includes hundreds more firefighters, paramedics and support staff, and police officers and civilian staff.

There has been considerable debate over the police budget. In total, the police budget has \$59.7 million more operating budget space for 2024, that includes:

- \$25 million in direct, additional, property tax funding.
- \$10 million in a reserve for major events.
- \$24.7 million in operating budget space created through bridging strategies — for example, deferring contributions to reserves.
- More will be added for salary increases following collective bargaining this year.

Accountability and measuring progress

With added investments in City services, there must also be demonstrated improvements and efficiencies. As we get back on track, we will measure progress. Torontonians can expect clear service delivery targets, measurements and results, including:

- Number of housing approvals (both market and affordable) and the speed in which they were approved;
- Number of evictions prevented;
- Service levels, response time and user satisfaction of emergency services, TTC, libraries, community centres and other basic services tracked through 311, 911 and community crisis calls.

I have outlined my investments above on emergent priorities, with additional investments in programs totalling \$8.979 million and \$41 million for MURA (not from the property tax base). In addition, I have heard from many Members of Council and Torontonians about additional priorities. Some have a desire to restore windrow services into the budget. Others are interested in more funding to festivals, the arts and community safety. I have allocated \$8 million for the February 14 City Council meeting for a collective decision on these and other outstanding issues.

I'm proud of the budget we have built together. As always there's more work to be done with you, City Council, to make it final, and ensure it addresses the needs of Torontonians. We are getting our city back on track so we can build a caring, affordable and safe city, together.

Sincerely,



Mayor Olivia Chow

2024 Operating and Capital Budget

Date: February 1, 2024

To: City Council

From: Mayor Olivia Chow

Statutory Authority: Section 226.14 (2) of the City of Toronto Act, 2006

Wards: All

SUMMARY

Section 226.14 (2) of the City of Toronto Act, 2006 provides that the Mayor shall, in accordance with the regulations, prepare a proposed budget for the City and provide the proposed budget to City Council for City Council's consideration. This report fulfills this requirement.

The Mayor's budget protects the services that people rely on. It makes critical investments in housing, transit, community safety and getting the basics right, like fixing roads and parks. It is a step towards building the city that thousands of Torontonians have told us they want and deserve. The Mayor's 2024 Budget gets the city back on track.

At the same time, the budget responsibly addresses the \$1.8 billion opening pressure, delivering \$620 million through reductions and offsets. While this unprecedented shortfall reflects the heavy costs incurred during the pandemic, it also reflects the end result of a financial strategy that papered over prior budget shortfalls.

The budget includes new investments to build the Scarborough Busway along the RT corridor, bringing fairness to Scarborough transit riders. It freezes TTC fares, increases service and hires more workers to keep subway stations safe. It includes more protection for renters by funding the Multi-Unit Residential Acquisition program (MURA), as well as critical programs like Eviction Prevention in Community, the Rent Bank, RentSafe and the Tenant Support Program. The budget invests in community safety through a caring lens, creating more youth programs, and providing more grants for violence prevention. It also invests in emergency services, hiring hundreds of firefighters, paramedics, police officers and expanding the Toronto Community Crisis Service so trained crisis workers are available to provide the right support to people in crisis, in every corner of the City.

On the capital side, the Mayor's budget introduces the Back on Track Fund to fix what's broken in communities, like roads, community centres and parks. This budget will also accelerate already planned capital investments in city infrastructure such as new

community centres and child care centres, so they are delivered to Torontonians sooner.

Continued partnership with the Government of Canada and the Province of Ontario is critical. When all orders of government work together, we can deliver more for people. The historic New Deal will provide billions in operating and capital funds. Federal investment through the Housing Accelerator Fund will enable tens of thousands of new housing units over the coming years.

The Mayor's Proposed 2024 Tax and Rate Supported Operating Budget is \$17.096 billion gross and \$5.304 billion net. The Mayor's Proposed Tax and Rate Supported 2024-2033 Capital Budget and Plan is \$49.796 billion gross and \$6.616 billion debt. The Capital Budget and Plan focuses on investments in Transit Funding (\$13.0 billion), Transportation (\$5.7 billion), and Housing (\$3.2 billion plus a further \$5.3 billion provided through foregone revenues and land incentives); and includes investments such as the purchase of 55 new subway trains as part of the New Deal, focuses on climate mitigation and adaptation actions aimed at reducing ~75,000 tonnes/CO2 across all capital projects, and reduction of State of Good Repair backlog with an additional \$1.8 billion increase in spending over the next 10 years.

MAYOR'S PROPOSED BUDGET

2024 OPERATING BUDGET

The Mayor has prepared, for City Council's consideration, the 2024 Operating Budget as follows:

COMMUNITY AND SOCIAL SERVICES

Children's Services

1. The [2024 Operating Budget for Children's Services](#) of \$1,103.5 million gross, \$1,009.9 million revenue and \$93.6 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Child Care Delivery	442,829.5	353,703.4	89,126.1
Child Care Service Management	660,656.1	656,160.2	4,495.9
Total Program Budget	1,103,485.6	1,009,863.6	93,622.0

- The 2024 staff complement for Children's Services comprising 1,018.1 operating positions.

Court Services

2. The [2024 Operating Budget for Court Services](#) of \$39.816 million gross, \$101.749 million revenue, and \$61.933 million net revenue for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Provincial Offences & Tribunal Dispute Resolution	11,634.6	47,995.5	(36,360.9)
Default Fine Collection Management	5,254.0	9,800.2	(4,546.2)
Court Case Management	22,927.4	43,953.1	(21,025.7)
Total Program Budget	39,816.0	101,748.8	(61,932.8)

- The 2024 staff complement for Court Services comprising 257.2 operating positions.

Economic Development and Culture

3. The [2024 Operating Budget for Economic Development and Culture](#) of \$97.095 million gross, \$15.460 million revenue and \$81.635 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Business Services	22,432.0	6,653.2	15,778.7
Entertainment Industries Service	22,432.0	1,971.4	4,567.9
Art Services	52,052.4	4,335.1	47,717.3
Museums and Heritage Services	16,071.4	2,499.9	13,571.6
Total Program Budget	97,095.1	15,459.6	81,635.5

- The 2024 staff complement for Economic Development and Culture of 312.6 positions comprising 11.0 capital positions and 301.6 operating positions.

Parks, Forestry and Recreation

4. The [2024 Operating Budget for Parks, Forestry and Recreation](#) of \$524.681 million gross, \$184.527 million revenue and \$340.154 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
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Community Recreation	249,147.0	89,944.8	159,202.1
Parks	190,433.9	52,315.9	138,118.0
Urban Forestry	85,099.8	42,266.3	42,833.5
Total Program Budget	524,680.7	184,527.0	340,153.7

- The 2024 staff complement for Parks, Forestry and Recreation of 4,953.04 positions comprising 202.0 capital positions and 4,751.04 operating positions.

and a further:

a. increase of \$2.0 million gross and net, funded from the \$10.0 million increase in property tax revenue based on an increase in assessment growth estimate, to provide locally responsive programming for youth in priority neighbourhoods. This new investment should strive to:

- increase the number of community recreation programmers to engage, outreach, and organize recreational and cultural programs;

- increase and further support the Leadership and Employment Readiness Certification Program in order to increase leadership and employment opportunities in roles such as life guards, sports and camp counsellors for youth from these neighborhoods; and

- re-instate hybrid registration to increase youth access to programming through a process that allows registrations in person locally in each new community centre before moving registration online.

Seniors Services and Long-Term Care

5. The [2024 Operating Budget for Seniors Services and Long-Term Care](#) of \$387.974 million gross, \$308.569 million revenue and \$79.405 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Long-Term Care Homes	373,806.9	297,451.4	76,355.5
Community and Seniors Services	14,166.9	11,117.3	3,049.6
Total Program Budget	387,973.8	308,568.7	79,405.1

- The 2024 staff complement for Seniors Services and Long-Term Care of 3,612.6 positions comprising 2.0 capital positions and 3,610.6 operating positions.

Social Development, Finance and Administration

6. The [2024 Operating Budget for Social Development, Finance and Administration](#) of \$127.974 million gross, \$19.034 million revenue, and \$108.941 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Community & Neighbourhood Development	16,872.7	4,053.5	12,819.2
Community Safety & Wellbeing	43,413.3	8,927.9	34,485.4
Community Partnership Investment Program	28,759.8	-	28,759.8
Social Policy & Planning	21,672.8	2,011.5	19,661.3
Human Services Integration	9,196.0	2,595.4	6,660.6
Financial Management & Program Support	6,514.3	1,350.9	5,163.4
Corporate Leadership	1,545.4	94.5	1,450.9
Total Program Budget	127,974.3	19,033.7	108,940.6

- The 2024 staff complement for Social Development, Finance and Administration comprising 341.0 operating positions.

and a further:

a. increase of \$0.195 million gross and net to reflect an updated inflationary increase from 3.5% to 4.2% to the Community Partnership Investment Program (CPIP) grants, funded from the \$10.0 million increase in property tax revenue based on an increase in assessment growth estimate; and

b. increase of \$0.600 million gross and net to provide ongoing support to community safety and well-being that furthers impactful, collaborative frontline services delivered by agencies in Toronto's priority neighborhoods (administered via CPIP), funded from the \$10.0 million increase in property tax revenue based on an increase in assessment growth estimate.

Toronto Employment and Social Services

7. The [2024 Operating Budget for Toronto Employment and Social Services](#) of \$1,197.631 million gross, \$1,117.134 million revenue and \$80.498 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Employment Services	64,927.0	48,963.1	15,963.9
Integrated Case Management and Service Planning	130,226.0	82,123.7	48,102.2
Financial Supports	1,002,478.3	986,046.8	16,431.5
Total Program Budget	1,197,631.3	1,117,133.6	80,497.7

- The 2024 staff complement for Toronto Employment and Social Services comprising 1,843 operating positions.

Toronto Fire Services

8. The [2024 Operating Budget for Toronto Fire Services](#) of \$540.360 million gross, \$22.329 million revenue and \$518.031 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Fire Rescue & Emergency Response	501,438.0	21,115.0	480,323.0
Fire Prevention Inspection & Enforcement	31,657.6	1,206.4	30,451.2
Fire Safety Education	7,264.4	8.1	7,256.3
Total Program Budget	540,360.0	22,329.5	518,030.5

- The 2024 staff complement for Toronto Fire Services of 3,327.3 positions comprising 1.0 capital position and 3,326.3 operating positions.

Toronto Paramedic Services

9. The [2024 Operating Budget for Toronto Paramedic Services](#) of \$343.888 million gross, \$232.123 million revenue and \$111.765 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Emergency Medical Care	297,274.7	188,641.1	108,633.6
Emergency Medical Dispatch & Preliminary Care	34,634.7	34,648.2	(13.5)
Community Paramedicine & Call Mitigation	11,978.9	8,833.7	3,145.2
Total Program Budget	343,888.3	232,123.0	111,765.3

- The 2024 staff complement for Toronto Paramedic Services of 1,949.5 positions comprises 5.0 capital positions and 1,944.5 operating positions.

Toronto Shelter and Support Services

10. The [2024 Operating Budget for Toronto Shelter and Support Services](#) of \$787.487 million gross, \$299.944 million revenue, and \$487.543 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Homeless and Housing First Solutions	787,487.4	299,944.3	487,543.2
Total Program Budget	787,487.4	299,944.3	487,543.2

- The 2024 staff complement for Toronto Shelter and Support Services comprising 1,255.5 operating positions.

and a further:

a. increase of \$1.413 million gross and net, funded from the \$10.0 million increase in property tax revenue based on an increase in assessment growth estimate, to provide increased funding to Drop-In Centres.

INFRASTRUCTURE SERVICES

Engineering and Construction Services

11. The [2024 Operating Budget for Engineering and Construction Services](#) of \$86.832 million gross, \$85.608 million revenue and \$1.224 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Municipal Infrastructure Construction	57,246.3	56,626.8	619.5
Engineering Review and Acceptance	20,206.2	21,468.0	(1,261.8)
Engineering Information	9,379.2	7,512.7	1,866.5
Total Program Budget	86,831.7	85,607.5	1,224.2

- The 2024 staff complement for Engineering and Construction Services of 685.1 positions comprised 501.65 capital positions and 183.45 operating positions.

Municipal Licensing and Standards

12. The [2024 Operating Budget for Municipal Licensing and Standards](#) of \$75.729 million gross, \$49.449 million revenue, and \$26.280 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
By-law Compliance & Enforcement	45,305.7	7,311.7	37,994.0
Licences & Permits	15,916.5	38,418.5	(22,501.9)
Animal Services	14,506.6	3,718.3	10,788.2
Total Program Budget	75,728.7	49,448.5	26,280.3

- The 2024 staff complement for Municipal Licensing and Standards of 610.5 positions comprising 607.5 operating positions and 3.0 capital positions.

and a further:

a. increase of \$0.854 million gross and \$0 net, and 9.0 operating positions (including 8.0 By-law Enforcement Officer and 1.0 Supervisor) to the RentSafeTO team, fully offset by an increase in the per unit registration fee of \$4.48 (for a total of \$20.5 per unit) from landlords on a full cost recovery basis associated with the RentSafeTO program.

Policy, Planning, Finance and Administration

13. The [2024 Operating Budget for Policy, Planning, Finance and Administration](#) of \$21.310 million gross, \$15.815 million revenue and \$5.495 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Corporate Leadership	3,217.8	1,905.4	1,312.4
Organizational Effectiveness	515.1	29.4	485.8
Financial Management	9,560.9	7,461.9	2,099.0
Program Support	8,016.1	6,417.9	1,598.1
Total Program Budget	21,309.9	15,814.6	5,495.3

- The 2024 staff complement for Policy, Planning, Finance and Administration of 181.1 positions comprising 10.0 capital positions and 171.1 operating positions.

Solid Waste Management Services

14. The [2024 Operating Budget for Solid Waste Management Services](#) of \$409.054 million gross expenditures, \$424.579 million revenue, and \$15.525 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Capital from Current Contribution (\$000s)
City Beautification	46,782.6	10,970.8	(35,811.8)
Solid Waste Collection & Transfer	148,838.4	375,367.3	226,528.9
Solid Waste Processing & Transport	134,730.6	26,981.4	(107,749.2)
Residual Management	69,879.2	11,133.7	(58,745.5)
Solid Waste Education & Enforcement	8,823.0	125.3	(8,697.7)
Total Program Budget	409,053.8	424,578.5	15,524.8

- The above includes a 2024 budgeted staff complement for Solid Waste Management Services of 1,187.3 positions comprising 76.0 capital position and 1,111.3 operating positions.

Toronto Emergency Management

15. The [2024 Operating Budget for Toronto Emergency Management](#) of \$6.385 million gross, \$1.407 million revenue and \$4.979 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Toronto Emergency Management	6,385.3	1,406.5	4,978.8
Total Program Budget	6,385.3	1,406.5	4,978.8

- The 2024 staff complement for Toronto Emergency Management consists of 37.0 operating positions.

Toronto Water

16. The [2024 Operating Budget for Toronto Water](#) of \$507.949 million gross, \$1,548.333 million revenue and \$1,040.384 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Capital from Current Contribution (\$000s)
Water Treatment & Supply	209,919.6	676,150.8	466,231.3
Wastewater Collection & Treatment	250,151.4	859,629.7	609,478.2
Stormwater Management	47,878.4	12,552.9	-35,325.6
Total Program Budget	507,949.4	1,548,333.4	1,040,383.9

- The 2024 staff complement for Toronto Water of 1,918.3 positions comprising 140.0 capital positions and 1,778.3 operating positions.

Transit Expansion

17. The [2024 Operating Budget for Transit Expansion](#) of \$11.467 million gross, \$9.041 million revenue and \$2.426 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Program Management and Planning	7.661	5.615	2.046

Capital Implementation Coordination	3.806	3.426	0.380
Total Program Budget	11,467	9,041	2,426

- The 2024 staff complement for Transit Expansion of 70.0 positions comprised 14.7 capital positions and 55.3 operating positions.

Transportation Services

18. The [2024 Operating Budget for Transportation Services](#) of \$476.756 million gross, \$226.870 million revenue and \$249.885 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Permits & Applications	22,173.7	86,552.0	(64,378.3)
Road & Sidewalk Management	285,544.8	118,303.2	167,241.6
Transportation Safety & Operations	169,037.2	22,015.2	147,022.0
Total Program Budget	476,755.8	226,870.4	249,885.3

- The 2024 staff complement for Transportation Services of 1,541.0 positions comprising 209.4 capital positions and 1,331.6 operating positions.

DEVELOPMENT AND GROWTH SERVICES

City Planning

19. The [2024 Operating Budget for City Planning](#) of \$73.646 million gross, \$63.695 million revenue and \$9.951 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
City Building & Policy Development	25,480.3	4,839.0	20,641.3
Development Review, Decision & Implementation	48,166.1	58,856.4	(10,690.3)
Total Program Budget	73,646.4	63,695.4	9,951.0

- The 2024 staff complement for City Planning of 557.0 positions comprising 14.1 capital positions and 542.9 operating positions.

Housing Secretariat, and Toronto Community Housing Corporation & Toronto Seniors Housing Corporation Subsidy

20. The [2024 Operating Budget for the Housing Secretariat](#) of \$999.582 million gross, \$507.964 million revenue and \$491.618 million net, inclusive of [Toronto Community Housing Corporation and Toronto Seniors Housing Corporation](#), for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Housing Development, Revitalization & Improvement	248,291.8	248,291.8	-
Housing System Policy & Strategy	7,000.7	4,795.0	2,205.7
Tenant Access & Support	15,671.5	9,755.7	5,915.9
Housing Stability Services	728,617.9	245,121.5	483,496.4
Total Program Budget	999,582.0	507,964.0	491,618.0

- The 2024 staff complement for the Housing Secretariat of 268 positions, comprising 16 capital positions and 252 operating positions.

and a further:

a. increase of \$0.933 million gross and net, and 5.0 operating positions, funded from the \$10.0 million increase in property tax revenue based on an increase in assessment growth estimate to enhance the service delivery of the Eviction Prevention in Community (EPIC) Program;

b. increase of \$0.303 million gross and net, funded from the \$10.0 million increase in property tax revenue based on an increase in assessment growth estimate to enhance the Tenant Support Program;

c. increase of \$1.0 million gross and net, funded from the \$10.0 million increase in property tax revenue based on an increase in assessment growth estimate to expand the eligibility of Rent Bank funding; and

d. increase of \$41.0 million gross and \$10.0 million net, with \$21.0 million funded from the federal Housing Accelerator Fund, \$10.0 million funded from the provincial Building Faster Fund, in addition to a one-time offset of \$10.0 million from CreateTO dividend

budgeted in Non-Program Revenues, toward the Multi-Unit Residential Acquisition (MURA) Program, resulting in zero impact to property tax revenues.

Toronto Building

21. The [2024 Operating Budget for Toronto Building](#) of \$82.676 million gross, \$98.823 million revenue and (\$16.147) million net revenue for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Building Permission & Information	43,224.4	53,063.8	(9,839.4)
Building Compliance	39,451.7	45,759.2	(6,307.5)
Total Program Budget	82,676.1	98,823.0	(16,146.9)

- The 2024 staff complement for Toronto Building of 572.0 operating positions.

CORPORATE SERVICES

Corporate Real Estate Management

22. The [2024 Operating Budget for Corporate Real Estate Management](#) of \$217.609 million gross, \$96.073 million revenue and \$121.535 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Facilities Management	182,181.9	32,297.8	149,884.0
Real Estate	35,427.2	63,775.9	(28,348.7)
Total Program Budget	217,609.1	96,073.8	121,535.3

- The 2024 staff complement for Corporate Real Estate Management of 1,047.4 positions comprising 102.5 capital positions and 944.9 operating positions.

Customer Experience

23. The [2024 Operating Budget for Customer Experience](#) of \$24.505 million gross, \$9.985 million revenue, and \$14.520 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
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CX Development	6,042.1	2,893.0	3,149.1
CX Service Delivery	18,463.3	7,092.0	11,371.3
Total Program Budget	24,505.4	9,985.0	14,520.4

- The 2024 staff complement for Customer Experience of 201.0 positions comprising 20.0 capital positions and 181.0 operating positions.

Environment and Climate

24. The [2024 Operating Budget for Environment and Climate](#) of \$21.299 million gross, \$6.910 million revenue and \$14.389 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Environment & Climate	21,298.8	6,909.6	14,389.2
Total Program Budget	21,298.8	6,909.6	14,389.2

- The above includes 2024 staff complement for Environment and Climate of 108.6 positions comprised entirely of operating positions.

Fleet Services

25. The [2024 Operating Budget for Fleet Services](#) of \$74.535 million gross, \$39.543 million revenue, and \$34.992 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Fleet Management	53,461.4	26,961.7	26,499.7
Fuel/Energy Management	21,074.0	12,581.4	8,492.6
Total Program Budget	74,535.4	39,543.1	34,992.3

- The 2024 staff complement for Fleet Services of 206.0 positions comprising 206.0 operating positions.

Office of the Chief Information Security Officer

26. The [2024 Operating Budget for Office of the Chief Information Security Officer](#) of \$33.873 million gross and \$33.873 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Office of the Chief Information Security Officer	33,872.7	0.0	33,872.7
Total Program Budget	33,872.7	0.0	33,872.7

- The 2024 staff complement of 84.0 positions comprised 84.0 operating positions.

Technology Services

27. The [2024 Operating Budget for Technology Services](#) of \$175.565 million gross, \$48.407 million revenue, and \$127.159 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Business Technology Solutions	62,931.0	26,689.7	36,241.2
Computer & Communications Technology Infrastructure	81,027.4	16,331.2	64,696.1
Enterprise Technology Services Planning & Client Services	31,607.0	5,385.6	26,221.4
Total Program Budget	175,565.3	48,406.6	127,158.7

- The 2024 staff complement for Technology Services of 811.0 positions comprising 160.0 capital positions and 651.0 operating positions.

FINANCE AND TREASURY SERVICES

Office of the Chief Financial Officer and Treasurer

28. The [2024 Operating Budget for the Office of the Chief Financial Officer](#) and Treasurer of \$20.626 million gross, \$6.185 million revenue and \$14.441 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Financial Planning	14,363.3	3,742.1	10,621.2
Internal Audit	2,420.3	255.8	2,164.5

Insurance & Risk Management	2,051.7	2,051.7	0.0
Capital Markets	1,790.4	135.0	1,655.4
Total Program Budget	20,625.7	6,184.6	14,441.0

- The 2024 staff complement for the Office of the Chief Financial Officer and Treasurer of 135.0 positions comprising 12.0 capital positions and 123.0 operating positions.

Office of the Controller

29. The [2024 Operating Budget for Office of the Controller](#) of \$108.069 million gross, \$62.571 million revenue and \$45.498 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Controller	13,829.4	13,163.2	666.3
Financial Control Process Improvement	1,565.0	0.0	1,565.0
Accounting Services	12,451.4	2,242.0	10,209.4
Pension, Payroll & Employee Benefits	19,370.8	4,001.6	15,369.2
Purchasing & Materials Management	20,323.7	4,833.4	15,490.3
Revenue Services	40,528.2	38,330.7	2,197.5
Total Program Budget	108,068.5	62,570.8	45,497.7

- The 2024 staff complement for Office of the Controller of 837.0 positions comprising 135.0 capital positions and 702.0 operating positions.

CITY MANAGER AND OTHER CITY PROGRAMS

City Clerk's Office

30. The [2024 Operating Budget for City Clerk's Office](#) of \$53.893 million gross, \$17.143 million revenue and \$36.750 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Elect Government	6,999.5	6,999.5	0.0
Make Government Work	33,984.9	8,603.4	25,381.5

Open Government	12,908.4	1,539.9	11,368.5
Total Program Budget	53,892.8	17,142.8	36,750.0

- The 2024 staff complement for City Clerk’s Office of 365.5 positions comprising 15.9 capital positions and 349.6 operating positions.

City Council

31. The [2024 Operating Budget for City Council](#) of \$25.789 million gross, \$0.422 million revenue and \$25.368 million net:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
City Council	25,789.2	421.5	25,367.7

City Manager's Office

32. The [2024 Operating Budget for the City Manager’s Office](#) of \$91.553 million gross, \$26.329 million revenue and \$65.224 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Executive Administration (includes C2K)	12,736.5	12,873.3	(136.8)
Governance & Corporate Strategy/Intergovernmental & Agency Relations	3,546.9	0.0	3,546.9
Strategic Partnerships	1,820.2	1,000.0	820.2
FWC 2026 Secretariat	3,414.0	3,414.0	0.0
Strategic Public and Employee Communications	11,833.1	1,460.6	10,372.5
Indigenous Affairs Office	2,787.7	0.0	2,787.7
People and Equity	55,414.9	7,581.4	47,833.5
Total Program Budget	91,553.4	26,329.3	65,224.1

- The 2024 staff complement for the City Manager’s Office of 553.0 positions comprising 2.0 capital positions and 551.0 operating positions.

and a further:

a. increase of \$0.440 million gross and net, and 1.0 operating position, funded from the \$10.0 million increase in property tax revenue based on an increase in assessment growth estimate, to improve City-wide consultations, public engagement strategy and

necessary technology solutions including software and engagement portal development.

Legal Services

33. The [2024 Operating Budget for Legal Services](#) of \$68.591 million gross, \$28.403 million revenue and \$40.189 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Civil Litigation	19,609.1	8,185.1	11,424.0
Prosecution	17,507.1	167.1	17,340.0
Solicitor	31,475.1	20,050.5	11,424.7
Total Program Budget	68,591.3	28,402.7	40,188.6

- The 2024 staff complement for Legal Services of 430.0 positions comprising 26.0 capital positions and 404.0 operating positions.

Office of the Mayor

34. The [2024 Operating Budget for the Office of the Mayor](#) of \$3.009 million gross and net:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Total Office Budget	3,008.8	0.0	3,008.8

ACCOUNTABILITY OFFICES

Office of the Auditor General

35. The [2024 Operating Budget for the Auditor General's Office](#) of \$7.991 million gross and \$7.991 million net for the following:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Total Program Budget	7,991.1	0.0	7,991.1

- The 2024 staff complement for the Auditor General's Office of 44.0 positions, comprising 44.0 operating positions.

Office of the Integrity Commissioner

36. The [2024 Operating Budget for the Office of the Integrity Commissioner](#) of \$0.807 million gross, \$0.100 million revenue and \$0.707 million net:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Total Program Budget	807.2	100.0	707.2

- The 2024 staff complement for the Office of the Integrity Commissioner of 3.0 positions comprising 0.0 capital positions and 3.0 operating positions.

Toronto Lobbyist Registrar

37. The [2024 Operating Budget for the Toronto Lobbyist Registrar](#) of \$1.381 million gross and net:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Total Office Budget	1,381.3	0.0	1,381.3

- The 2024 staff complement for the Toronto Lobbyist Registrar of 8.3 positions comprising 0.0 capital positions and 8.3 operating positions.

Ombudsman Toronto

38. The [2024 Operating Budget for Ombudsman Toronto](#) of \$3.792 million gross and net:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Total Office Budget	3,792.0	0.0	3,792

- The 2024 staff complement for Ombudsman Toronto of 24.0 positions comprising 0.0 capital positions and 24.0 operating positions.

AGENCIES

CreateTO

39. The [2024 Operating Budget for CreateTO](#) of \$18.463 million gross, \$18.463 million revenue and \$0.0 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
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Total CreateTO Budget	18,463.0	18,463.0	0.0
Total Program Budget	18,463.0	18,463.0	0.0

- The 2024 staff complement for CreateTO of 84.0 positions is comprised entirely of operating positions.

Exhibition Place

40. The [2024 Operating Budget for Exhibition Place](#) of \$66.465 million gross, \$65.665 million revenue and \$0.800 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Conventions, Conferences & Meetings	5,648.1	6,248.1	(600.0)
Exhibition Place Asset Management	20,522.0	7,129.5	13,392.5
Exhibition Place Parking Access	3,569.5	8,197.3	(4,627.8)
Exhibitions & Events	36,725.9	44,090.5	(7,364.6)
Total Program Budget	66,465.5	65,665.5	800.0

- The 2024 union and non-union staff complement for Exhibition Place of 356.0 positions comprising 7.0 capital position and 349.0 operating positions.

Heritage Toronto

41. The [2024 Operating Budget for Heritage Toronto](#) of \$1.336 million gross, \$0.697 million revenue and \$0.639 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Heritage Promotion & Education	1,121.3	265.1	861.2
Heritage Fundraising & Partnership Development	214.8	432.1	(217.3)
Total Program Budget	1,336.2	697.2	639.0

The 2024 staff complement for Heritage Toronto comprising 9.25 operating positions.

TO Live

42. The [2024 Operating Budget for TO Live](#) of \$42.531 million gross, \$36.932 million revenue and \$5.599 million net for the following service:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Theatrical & Other Cultural Events	\$42,531.1	\$36,932.1	\$5,599.0
Total Program Budget	\$42,531.1	\$36,932.1	\$5,599.0

- The 2024 staff complement for TO Live of 238.1 positions is comprising 13.0 capital positions and 225.1 operating positions.

Toronto and Region Conservation Authority

43. The [2024 Operating Budget for Toronto and Region Conservation Authority](#) of \$11.394 million gross, \$5.743 million revenue, and \$5.651 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Toronto & Region Conservation Authority	11,393.6	5,742.9	5,650.7
Total Program Budget	11,393.6	5,742.9	5,650.7

Toronto Atmospheric Fund

44. The [2024 Operating Budget for Toronto Atmospheric Fund](#) of \$11.358 million gross, \$11.358 million revenue and \$0.0 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Toronto Atmospheric Fund	11,358.0	11,358.0	0.0
Total Program Budget	11,358.0	11,358.0	0.0

- The 2024 staff complement for Toronto Atmospheric Fund of 38 positions is comprised entirely of operating positions.

Toronto Parking Authority

45. The [2024 Operating Budget for Toronto Parking Authority](#) of \$130.601 million gross, \$162.522 million revenue, and \$31.921 million net revenue for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
On-Street Parking	14,382	59,722	(45,339)
Off-Street Parking	95,987	89,513	6,474
Bike Share	20,231	13,288	6,943
Total Program Budget	130,601	162,522	(31,921)

- The 2024 staff complement for Toronto Parking Authority is comprising 326.5 positions.

Toronto Police Service

46. The [2024 Operating Budget for Toronto Police Service](#) of \$1,348.9 million gross, \$175.0 million revenue and \$1,173.9 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Toronto Police Service	1,348,884.8	174,970.3	1,173,914.5
Total Program Budget	1,348,884.8	174,970.3	1,173,914.5

- The 2024 staff complement for Toronto Police Service of 8,098 positions subject to any changes approved by the Board as part of the unspecified reduction.

Toronto Police Services Board

47. The [2024 Operating Budget for the Toronto Police Services Board](#) of \$3.421 million gross, \$1.066 million revenue and \$2.355 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Toronto Police Services Board	3,421.0	1,065.7	2,355.3
Total Program Budget	3,421.0	1,065.7	2,355.3

- The 2024 staff complement for Toronto Police Services Board comprises of 10.5 operating positions.

Toronto Police Services Parking Enforcement Unit

48. The [2024 Operating Budget for Toronto Police Service Parking Enforcement](#) of \$52.839 million gross, \$1.498 million revenue and \$51.341 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Toronto Police Service Parking Enforcement Unit	52,839.3	1,498.4	51,340.9
Total Program Budget	52,839.3	1,498.4	51,340.9

- The 2024 staff complement for the Toronto Parking Enforcement Unit comprises of 394.0 operating positions.

Toronto Public Health

49. The [2024 Operating Budget for Toronto Public Health](#) of \$278.883 million gross, \$201.175 million revenue and \$77.709 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Chronic Diseases and Injury Prevention	53,723.1	30,464.5	23,258.6
Emergency Preparedness	2,738.8	2,108.0	630.8
Environmental Health	25,582.8	19,943.7	5,639.1
Family Health	103,406.4	80,561.8	22,844.6
Infectious Diseases	75,888.5	56,290.8	19,597.7
Public Health Foundations	17,543.7	11,805.8	5,737.9
Total Program Budget	278,883.3	201,174.6	77,708.7

- The 2024 staff complement for Toronto Public Health of 1,881.0 positions comprising 7.0 capital positions and 1,874.0 operating positions.

Toronto Public Library

50. The [2024 Operating Budget for Toronto Public Library](#) of \$252.052 million gross, \$21.579 million revenue and \$230.473 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Toronto Public Library	252,052.2	21,579.5	230,472.7
Total Program Budget	252,052.2	21,579.5	230,472.7

- The 2024 staff complement for Toronto Public Library of 1,900.2 positions comprising 5.0 capital positions and 1,895.2 operating positions.

and a further:

a. increase of \$0.241 million gross and net, and 6.0 operating positions, funded from the \$10.0 million increase in property tax revenue based on an increase in assessment growth estimate to support the addition of 3 new Youth Hubs in 2024.

Toronto Transit Commission

51. The [2024 Operating Budget for Toronto Transit Commission](#) of \$2.568 billion gross, \$1.337 billion revenue and \$1.231 billion net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
TTC Conventional	2,404,370.0	1,328,770.0	1,075,600.0
Wheel-Trans	163,567.1	7,918.1	155,649.0
Total Program Budget	2,567,937.1	1,336,688.1	1,231,249.0

- The 2024 staff complement for the Toronto Transit Commission of 17,508 positions comprising 3,086 capital positions and 14,422 operating positions.

Toronto Zoo

52. The [2024 Operating Budget for Toronto Zoo](#) of \$64.302 million gross, \$51.362 million revenue and \$12.940 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Zoo Conservation Science	24,243.8	2,076.9	22,166.9
Zoo Visitor Services	40,058.2	49,285.5	(9,227.3)

Total Program Budget	64,302.0	51,362.4	12,939.6
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- The 2024 staff complement for the Toronto Zoo comprising 454.2 operating positions.

Yonge-Dundas Square

53. The [2024 Operating Budget for Yonge-Dundas Square](#) of \$3.685 million gross, \$2,175 million revenue and \$1.510 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Public Square and Event Venue	3,684.9	2,175.0	1,509.9
Total Program Budget	3,684.9	2,175.0	1,509.9

- The 2024 staff complement for Yonge-Dundas Square of 8.0 operating positions.

Corporate Accounts

54. The 2024 Operating Budget for Corporate Accounts of \$2.307 billion gross, \$2.914 billion revenue and \$0.608 billion net revenue comprising the following accounts:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Capital & Corporate Financing	1,215,034.2	330,859.5	884,174.6
Non-Program Expenditures	816,937.1	235,594.4	581,342.8
Non-Program Revenues	252,257.5	2,337,363.1	(2,085,105.6)
Association of Community Centres	11,562.2	331.6	11,230.6
Arena Boards of Management	10,792.6	10,030.9	761.7
Total Non-Program Budget	2,306,583.6	2,914,179.5	(607,595.9)

which is inclusive of:

- one-time funding of \$33.580 million in 2024 to fund one-time costs in Toronto Community Housing Corporation not expected to recur in future years

- the contribution of \$315.089 million to the City Building Reserve Fund from the dedicated City Building levy for priority transit and housing capital projects
- the contribution of \$40.699 million to the Scarborough Transit Reserve Fund from the dedicated special property tax levy, in support of commitments to transit investments
- the contributions and withdrawals to / from reserves in Corporate Accounts as indicated in Appendix 1
- funding for the continuation of the existing Solid Waste Rebates for Low Income Seniors, Disabled and Multi-Residential customers
- the 2024 operating budget for Parking Tag Operations as set out in [Briefing Note 4 – 2024 Operating Budget Briefing Note – Parking Tags Enforcement and Operations](#) attached as background to BU6.1
- the 2024 staff complement for Parking Tag Operations of 394.0 operating positions
- the 2024 staff complement for Association of Community Centres of 91.0 operating positions
- the 2024 staff complement for Arena Boards of Management of 68.0 operating positions

and a further

a. one-time withdrawal from the Tax Stabilization Reserve Fund in the amount of \$42.2 million to offset a decrease in property tax revenue.

b. added expenditures totalling \$10.0 million gross and \$0 net, fully funded by the Tax Stabilization Reserve Fund for:

1. increase of \$1.0 million gross and \$0 net, for added investments toward public space and beautification including pot hole repair, benches, waste receptacles, picnic tables, shade structures, and portable washrooms at parks across the city;

2. increase of \$5.125 million gross and \$0 net for Non-Program Expenditures related to 2024 emergent budget priorities; and

3. contribution of \$3.875 million gross and \$0 net to the Budget Bridging and Balancing Reserve to support 2025 bridging requirements.

c. increase of \$10.0 million in Non-Program Revenues to reflect the assessment growth estimate based on the final review of assessment roll, with corresponding expenditure increases in the following budgets:

1. \$2.0 million gross and net for Parks, Forestry and Recreation outlined in Part 4a above;

2. \$0.795 million gross and net for Social Development, Finance and Administration outlined in Part 6a and 6b above;
3. \$1.413 million gross and net for Toronto Shelter and Support Services outlined in Part 10a above;
4. \$2.236 million gross and net for Housing Secretariat outlined in Part 20a, 20b, and 20c above;
5. \$0.440 million gross and net for City Manager's Office outlined in Recommendation 32a above;
6. \$0.241 million gross and net for Toronto Public Library outlined in Part 50a above; and
7. increase of \$2.875 million gross and net for Non-Program Expenditures related to 2024 emergent budget priorities.

d. increase of \$30.0 million in Non-Program Revenues to reflect a special one-time dividend from the CreateTO, with corresponding one-time expenditure increase or revenue offset in the following budgets:

1. a contribution of \$14.690 million to the Budget Bridging and Balancing Reserve to support 2025 bridging requirements;
2. an added investment of \$10.0 million toward Multi-Unit Residential Acquisition outlined in Part 20d above; and
3. a reduction of \$5.310 million in the property tax revenue; and

e. decrease to the City Building Reserve Fund contribution of \$1.015 million from the dedicated City Building levy revenues.

2024-2033 CAPITAL BUDGET AND PLAN

The Mayor has prepared, for City Council's consideration, the 2024-2033 Capital Budget and Plan, noting that all sub-projects with third party financing are subject to the receipt of such financing in 2024 and if such funding is not forthcoming, their priority and funding will need to be reassessed by City Council relative to other City-financed priorities and needs, as follows:

COMMUNITY AND SOCIAL SERVICES

Children's Services

55. The [2024 Capital Budget for Children's Services](#) with cash flows and future year commitments totaling \$106.554 million as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for Children's Services.

56. The [2025-2033 Capital Plan for Children's Services](#) totalling \$13.596 million in project estimates as detailed by project in Appendix 5b to the 2024 Capital and Operating Budget Notes for Children's Services.

Economic Development and Culture

57. The [2024 Capital Budget for Economic Development and Culture](#) with cash flows and future year commitments totaling \$43.677 million as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for Economic Development and Culture.

58. The [2025-2033 Capital Plan for Economic Development and Culture](#) totalling \$143.391 million in project estimates as detailed by project in Appendix 5b to the 2024 Capital and Operating Budget Notes for Economic Development and Culture.

Parks, Forestry and Recreation

59. The [2024 Capital Budget for Parks, Forestry and Recreation](#) with cash flows and future year commitments totaling \$1,671.368 million as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for Parks, Forestry and Recreation.

60. The [2025-2033 Capital Plan for Parks, Forestry and Recreation](#) totalling \$1,914.535 million in project estimates as detailed by project in Appendix 5b to the 2024 Capital and Operating Budget Notes for Parks, Forestry and Recreation.

and a further

a. overall increase to the 2024-2033 Capital Budget and Plan of \$4.5 million in 2024, and \$15.5 million in 2025, to be funded by the Capital Financing Reserve (XQ0011), with funds available from initial upload of Gardiner Expressway and Don Valley Parkway, for additional cash flow funding of \$4.5 million in 2024 and \$15.5 million in 2025, for a total of \$20.0 million in project cost, for various outdoor recreation (e.g. cricket and pickleball) and amenity improvements (e.g. drinking fountains, water bottle filling stations, and pool, state of good repair).

Seniors Services and Long-Term Care

61. The [2024 Capital Budget for Seniors Services and Long-Term Care](#) with cash flows and future year commitments totaling \$217.425 million as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for Seniors Services and Long Term Care.

62. The [2025-2033 Capital Plan for Seniors Services and Long-Term Care](#) totalling \$85.318 million in project estimates as detailed by project in Appendix 5b to the 2024 Capital and Operating Budget Notes for Seniors Services and Long Term Care.

Toronto Fire Services

63. The [2024 Capital Budget for Toronto Fire Services](#) with cash flows and future year commitments totaling \$40.395 million as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for Toronto Fire Services.

64. The [2025-2033 Capital Plan for Toronto Fire Services](#) totalling \$29.100 million in project estimates as detailed by project in Appendix 5b to the 2024 Capital and Operating Budget Notes for Toronto Fire Services.

Toronto Paramedic Services

65. The [2024 Capital Budget for Toronto Paramedic Services](#) with cash flows and future year commitments totaling \$126.104 million as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for Toronto Paramedic Services.

66. The [2025-2033 Capital Plan for Toronto Paramedic Services](#) totalling \$76.862 million in project estimates as detailed by project in Appendix 5b to the 2024 Capital and Operating Budget Notes for Toronto Paramedic Services.

Toronto Shelter and Support Services

67. The [2024 Capital Budget for Toronto Shelter and Support Services](#) with cash flows and future year commitments totaling \$693.616 million as detailed by project in Appendix 6a to the 2024 Capital and Operating Budget Notes for Toronto Shelter and Support Services.

68. The [2025-2033 Capital Plan for Toronto Shelter and Support Services](#) totalling \$44.295 million in project estimates as detailed by project in Appendix 6b to the 2024 Capital and Operating Budget Notes for Toronto Shelter and Support Services.

INFRASTRUCTURE SERVICES

Solid Waste Management Services

69. The [2024 Capital Budget for Solid Waste Management Services](#) with cash flows and future year commitments totaling \$747.378 million as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for Solid Waste Management Services.

70. The [2025-2033 Capital Plan for Solid Waste Management Services](#) totalling \$622.185 million in project estimates as detailed by project in Appendix 5b to the 2024 Capital and Operating Budget Notes for Solid Waste Management Services.

Toronto Water

71. The [2024 Capital Budget for Toronto Water](#) with cash flows and future year commitments totaling \$9,392.381 million as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for Toronto Water.

72. The [2025-2033 Capital Plan for Toronto Water](#) totalling \$6,797.525 million in project estimates as detailed by project in Appendix 5b to the 2024 Capital and Operating Budget Notes for Toronto Water.

Transit Expansion

73. The [2024 Capital Budget for Transit Expansion](#) with cash flows and future year commitments totaling \$837.886 million as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for Transit Expansion.

Transportation Services

74. The [2024 Capital Budget for Transportation Services](#) with cash flows and future year commitments totaling \$4.300 billion as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for Transportation Services.

75. The [2025-2033 Capital Plan for Transportation Services](#) totalling \$1.444 billion in project estimates as detailed by project in Appendix 5b to the 2024 Capital and Operating Budget Notes for Transportation Services.

and a further:

a. overall increase to the 2024-2033 Capital Budget and Plan of \$6.0 million in 2024, and \$24.00 million in 2025, to be funded by the Capital Financing Reserve (XQ0011), with funds available from initial provincial upload of Gardiner Expressway and Don Valley Parkway for the following capital projects:

1. additional cash flow funding and project cost of \$1.0 million in 2024 for Critical Interim Road Repair Capital Program to address localized deteriorated road condition; and

2. additional cash flow funding of \$5.0 million in 2024 and \$24.0 million in 2025, for a total of \$29.0 million in project cost, for road surfacing and reconstruction as part of the Local Road Rehabilitation Program to reduce the growing state of good repair backlog.

Waterfront Revitalization Initiative

76. The [2024 Capital Budget for Waterfront Revitalization Initiative](#) with cash flows and future year commitments totaling \$333.162 million as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for Waterfront Revitalization Initiative.

77. The [2025-2033 Capital Plan for Waterfront Revitalization Initiative](#) totalling \$40.000 million in project estimates as detailed by project in Appendix 5b to the 2024 Capital and Operating Budget Notes for Waterfront Revitalization Initiative.

DEVELOPMENT AND GROWTH SERVICES

City Planning

78. The [2024 Capital Budget for City Planning](#) with cash flows and future year commitments totaling \$12.631 million as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for City Planning.

79. The [2025-2033 Capital Plan for City Planning](#) totalling \$48.257 million in project estimates as detailed by project in Appendix 5b to the 2024 Capital and Operating Budget Notes for City Planning.

Housing Secretariat

80. The [2024 Capital Budget for the Housing Secretariat](#) and for [Toronto Community Housing Corporation and Toronto Seniors Housing Corporation](#), with cash flows and future year commitments, totaling \$2,394.233 million, as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for Housing Secretariat.

CORPORATE SERVICES

Corporate Real Estate Management

81. The [2024 Capital Budget for Corporate Real Estate Management](#) with cash flows and future year commitments totaling \$1,056.5 million as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for Corporate Real Estate Management.

82. The [2025-2033 Capital Plan for Corporate Real Estate Management](#) totalling \$393.5 million in project estimates as detailed by project in Appendix 5b to the 2024 Capital and Operating Budget Notes for Corporate Real Estate Management.

Customer Experience

83. The [2024 Capital Budget for Customer Experience](#) with cash flows and future year commitments totaling \$4.441 million as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for Customer Experience.

84. The [2025-2033 Capital Plan for Customer Experience](#) totalling \$3.115 million in project estimates as detailed by project in Appendix 5b to the 2024 Capital and Operating Budget Notes for Customer Experience.

Environment and Climate

85. The [2024 Capital Budget for Environment and Climate](#) with cash flows and future year commitments totaling \$46.099 million as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for Environment and Climate.

86. The [2025-2033 Capital Plan for Environment and Climate](#) totalling \$247.500 million in project estimates as detailed by project in Appendix 5b to the 2024 Capital and Operating Budget Notes for Environment and Climate.

Fleet Services

87. The [2024 Capital Budget for Fleet Services](#) with cash flows and future year commitments totaling \$415.645 million as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for Fleet Services.

88. The [2025-2033 Capital Plan for Fleet Services](#) totalling \$969.935 million in project estimates as detailed by project in Appendix 5b to the 2024 Capital and Operating Budget Notes for Fleet Services.

Office of the Chief Information Security Officer

89. The [2024 Capital Budget for the Office of the Chief Information Security Officer](#) with cash flows and future year commitments totaling 28.109 million as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for the Office of the Chief Information Security Officer.

Technology Services

90. The [2024 Capital Budget for Technology Services](#) with cash flows and future year commitments totaling \$371.485 million as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for the Technology Services.

91. The [2025-2033 Capital Plan for Technology Services](#) totalling \$9.215 million in project estimates as detailed by project in Appendix 5b to the 2024 Capital and Operating Budget Notes for the Technology Services.

FINANCE AND TREASURY SERVICES

Office of the Chief Financial Officer and Treasurer

92. The [2024 Capital Budget for the Office of the Chief Financial Officer and Treasurer](#) with cash flows and future year commitments totaling \$1.842 million as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for the Office of the Chief Financial Officer and Treasurer.

93. The [2025-2033 Capital Plan for the Office of the Chief Financial Officer and Treasurer](#) totalling \$1.200 million in project estimates as detailed by project in Appendix 5b to the 2024 Capital and Operating Budget Notes for the Office of the Chief Financial Officer and Treasurer.

Office of the Controller

94. The [2024 Capital Budget for Office of the Controller](#) with cash flows and future year commitments totaling \$123.594 million as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for the Office of the Controller.

95. The [2025-2033 Capital Plan for Office of the Controller](#) totalling \$10.950 million in project estimates as detailed by project in Appendix 5b to the 2024 Capital and Operating Budget Notes for the Office of the Controller.

CITY MANAGER AND OTHER CITY PROGRAMS

City Clerk's Office

96. The [2024 Capital Budget for City Clerk's Office](#) with cash flows and future year commitments totaling \$7.018 million as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for City Clerk's Office.

97. The [2025-2033 Capital Plan for City Clerk's Office](#) totalling \$23.770 million in project estimates as detailed by project in Appendix 5b to the 2024 Capital and Operating Budget Notes for City Clerk's Office.

ACCOUNTABILITY OFFICES

Toronto Lobbyist Registrar

98. The [2024 Capital Budget for the Toronto Lobbyist Registrar](#) with cash flows and future year commitments totalling \$1.0 million as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for Toronto Lobbyist Registrar.

99. The [2025-2033 Capital Plan for the Toronto Lobbyist Registrar](#) totalling \$1.0 million in project estimates as detailed by project in Appendix 5b to the 2024 Capital and Operating Budget Notes for Toronto Lobbyist Registrar.

Ombudsman Toronto

100. The [2025-2033 Capital Plan for Ombudsman Toronto](#) totalling \$1.5 million in project estimates as detailed by project in Appendix 5b to the 2024 Capital and Operating Budget Notes for Ombudsman Toronto.

AGENCIES

Exhibition Place

101. The [2024 Capital Budget for Exhibition Place](#) with cash flows and future year commitments totalling \$52.664 million as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for Exhibition Place.

102. The [2025-2033 Capital Plan for Exhibition Place](#) totalling \$196.681 million in project estimates as detailed by project in Appendix 5b to the 2024 Capital and Operating Budget Notes for Exhibition Place.

TO Live

103. The [2024 Capital Budget for TO Live](#) with cash flows and future year commitments totalling \$42.119 million as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for TO Live.

104. The [2024-2033 Capital Plan for TO Live](#) totalling \$102.689 million in project estimates as detailed by project in Appendix 5b to the 2024 Capital and Operating Budget Notes for TO Live.

Toronto and Region Conservation Authority

105. The [2024 Capital Budget for Toronto and Region Conservation Authority](#) with cash flows and future year commitments totalling \$22.685 million as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for Toronto and Region Conservation Authority.

106. The [2025-2033 Capital Plan for Toronto and Region Conservation Authority](#) totalling \$193.995 million in project estimates as detailed by project in Appendix 5b to the 2024 Capital and Operating Budget Notes for Toronto and Region Conservation Authority.

Toronto Parking Authority

107. The [2024 Capital Budget for Toronto Parking Authority](#) with cash flows and future year commitments totaling \$387.135 million as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for Toronto Parking Authority.

Toronto Police Service

108. The [2024 Capital Budget for the Toronto Police Service](#) with cash flows and future year commitments totaling \$169.564 million as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for Toronto Police Service.

109. The [2025-2033 Capital Plan for the Toronto Police Service](#) totalling \$695.314 million in project estimates as detailed by project in Appendix 5b to the 2024 Capital and Operating Budget Notes for Toronto Police Service.

Toronto Public Health

110. The [2024 Capital Budget for Toronto Public Health](#) with cash flows and future year commitments totaling \$7.508 million as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for Toronto Public Health.

111. The [2025-2033 Capital Plan for Toronto Public Health](#) totalling \$16.189 million in project estimates as detailed by project in Appendix 5b to the 2024 Capital and Operating Budget Notes for Toronto Public Health.

Toronto Public Library

112. The [2024 Capital Budget for Toronto Public Library](#) with cash flows and future year commitments totaling \$179.424 million as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for Toronto Public Library.

113. The [2025-2033 Capital Plan for Toronto Public Library](#) totalling \$385.983 million in project estimates as detailed by project in Appendix 5b to the 2024 Capital and Operating Budget Notes for Toronto Public Library.

Toronto Transit Commission

114. The [2024 Capital Budget for the Toronto Transit Commission](#) with cash flows of \$1.369 billion and future year commitments of \$8.771 billion, totaling \$10.140 billion as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for Toronto Transit Commission.

115. The [2025-2033 Capital Plan for the Toronto Transit Commission](#) totalling \$2.258 billion in project estimates as detailed by project in 5b to the 2024 Capital and Operating Budget Notes for Toronto Transit Commission.

and a further:

a. reallocation within the Toronto Transit Commission's 2024-2033 Capital Budget and Plan totalling \$67.900 million for the Line 3 Scarborough Rapid Transit (SRT) Busway to be funded from permanent savings of \$12.200 million from the SRT Life Extension/Transition project and \$55.700 million from property acquisition funding reflected within the Line 1 Capacity Enhancement project, based on 60% design stage gate estimate and to be funded from recoverable debt, with the expectation that city staff will work with the Toronto Transit Commission on further funding requirements that may be necessary once the design reaches 100% and a final cost for the project is established.

Toronto Zoo

116. The [2024 Capital Budget for Toronto Zoo](#) with cash flows and future year commitments totaling \$76.384 million as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for Toronto Zoo.

117. The [2025-2033 Capital Plan for Toronto Zoo](#) totalling \$132.168 million in project estimates as detailed by project in Appendix 5b to the 2024 Capital and Operating Budget Notes for Toronto Zoo.

Yonge-Dundas Square

118. The [2024 Capital Budget for Yonge-Dundas Square](#) with cash flows and future year commitments totaling \$0.440 million as detailed by project in Appendix 5a to the 2024 Capital and Operating Budget Notes for Yonge-Dundas Square.

119. The [2025-2033 Capital Plan for Yonge-Dundas Square](#) totalling \$0.418 million in project estimates as detailed by project in Appendix 5b to the 2024 Capital and Operating Budget Notes for Yonge-Dundas Square.

Corporate Initiatives

120. The [2024 Capital Budget for Corporate Initiatives](#) with cash flows and future year commitments totaling \$0.561 million representing carry forward amounts from prior years.

OPERATING BUDGET FUNDING SOURCES

121. The Mayor's Proposed 2024 Operating Budget of \$17.10 billion is to be funded by funding sources described in the table below:

Source	Billions
<p>Property Tax Revenue inclusive of:</p> <ul style="list-style-type: none"> - a \$10.0 million increase in property tax revenue based on an increase in assessment growth estimate - a \$42.2 million decrease to be funded by a one-time withdrawal from the Tax Stabilization Reserve Fund - a \$5.31 million decrease to be funded from the one-time CreateTO dividend 	\$5.30
<p>Federal and Provincial Revenue inclusive of:</p> <ul style="list-style-type: none"> - \$21.00 million in federal Housing Accelerator Fund revenue - \$10.00 million in provincial Building Faster Fund revenue 	\$3.86
<p>Rate Program Revenue based on:</p> <ul style="list-style-type: none"> - the imposition of the interim 2024 water and wastewater consumption rates and service fees as detailed in Appendix 5 as the final rates and fees for 2024 - the imposition of the interim 2024 solid waste management service rates and fees as detailed in Appendix 5 as the final rates and fees for 2024 	\$2.14
<p>Other Revenue and</p> <ul style="list-style-type: none"> - a one-time CreateTO dividend of \$30.00 million 	\$1.22
<p>Withdrawals from Reserves/Reserve Funds as set out in Appendix 1, and additional:</p> <ul style="list-style-type: none"> - a one-time withdrawal from the Tax Stabilization Reserve Fund of \$42.20 million to offset a decrease in property tax revenue - a one-time withdrawal from the Tax Stabilization Reserve Fund of \$10 million 	\$1.16
Transit Fares	\$1.08

Source	Billions
Fines	\$0.20
Revenues from User Fees including: - revenues based on inflationary adjustments made pursuant to delegated authority outlined in Appendix 4 - revenues based on new fees and adjustments to existing fees outlined in Appendix 3 which includes a further increase to the user fee "Private properties – Registration fee for apartment building" of \$4.48 per unit	\$0.74
Land Transfer Tax	\$0.88
Investment Income	\$0.28
Transfers from Capital	\$0.23
Total	\$17.10

CAPITAL BUDGET AND PLAN FUNDING SOURCES

122. The Mayor's Proposed 2024-2033 Capital Budget and Plan of \$49.80 billion is to be funded by funding source described in the table below:

Source	Billions
Utility - Water Rate Revenue	\$14.63
Debt	\$6.62
Development Charges Revenue	\$5.66
City Building Fund Tax Revenue	\$5.48
Reserve/Reserve Funds	\$3.86
Capital from Current	\$3.57
Provincial Funding**	\$3.40
Federal Funding	\$2.96

Source	Billions
Recoverable Debt	\$1.96
Other	\$1.66
Total	\$49.80

**The 2024-2033 Capital Budget and Plan includes \$1.9 billion for the F.G. Gardiner and the Don Valley Parkway while the provincial due diligence process is underway.

FINANCIAL IMPACT

The Mayor's proposed Operating Budget is not consistent with the Staff Prepared budget and reflects the following changes:

- Reduction to the proposed residential property tax increase from 9% to 8%, including revised estimates for assessment growth and a reduction to Multi-Residential rate.
- Increase in Community Safety Grants (CPIP) funding
- Additional support for housing initiatives such as Tenant Support program, EPIC funding, Rent Bank funding, RentSafe staffing levels and Multi-Unit Residential Acquisition Program (MURA).
- Increase in funding for shelter's Drop-in Centers
- Addition of three Youth Hubs in Libraries
- Public Space and Beautification, including increased funding for Parks, Forestry & Recreation with the focus on recreation services
- Increases to the Capital Budget with funds from the initial upload of Gardiner Expressway and Don Valley Parkway to invest in state of good repair
- Unlocking funds to move forward with the Scarborough Rapid Transit (SRT) Busway
- Establishment of Emergent Budget Priorities funding from additional revenue identified as part of 2023 Supplementary Taxes above budget performance and revised estimates from final assessment growth.

The Mayor has prepared the 2024 Operating Budget of \$17.096 billion gross and \$5.304 billion net based on estimates of revenues as follows:

Source	Billions	Percentage of Total
<p>Property Tax Revenue inclusive of</p> <ul style="list-style-type: none"> - a \$10.0 million increase in property tax revenue based on an increase in assessment growth estimate - a \$42.2 million decrease to be funded by a one-time withdrawal from the Tax Stabilization Reserve Fund, which is the equivalent of a 1% reduction to the 2024 increase to the residential property tax rate in the staff-prepared budget, including a 0.5% reduction to the 2024 increase to the multi-residential property tax rate - a \$5.31 million decrease to be funded from the one-time CreateTO dividend, which is the equivalent of a further 1.05% reduction to the 2024 increase to the multi-residential property tax rate in the staff-prepared budget, resulting in the total equivalent reduction of 1.55% to the multi-residential property tax rate increase* 	\$5.30	31%
<p>Federal/Provincial Revenue inclusive of</p> <ul style="list-style-type: none"> - \$21.00 million in federal Housing Accelerator Fund revenue - \$10.00 million in provincial Building Faster Fund revenue 	\$3.86	23%
<p>Rate Program Revenue based on:</p> <ul style="list-style-type: none"> - the imposition of the interim 2024 water and wastewater consumption rates and service fees as detailed in Appendix 5 as the final rates and fees for 2024 - the imposition of the interim 2024 solid waste management service rates and fees as detailed in Appendix 5 as the final rates and fees for 2024 	\$2.14	13%
<p>Other Revenue and</p> <ul style="list-style-type: none"> - a one time CreateTO dividend of \$30.00 million 	\$1.22	7%

Source	Billions	Percentage of Total
Withdrawals from Reserves/Reserve Funds as set out in Appendix 1 of the report, and additional - a one-time withdrawal from the Tax Stabilization Reserve Fund of \$42.20 million to offset a decrease in property tax revenue -a one time withdrawal from the Tax Stabilization Reserve Fund of \$10 million to be replenished through stronger than expected Supplementary Taxes performance in 2023	\$1.16	7%
Transit Fares	\$1.08	6%
Fines	\$0.20	1%
Revenues from User Fees including revenues based on new fees and adjustments to existing fees outlined in Appendix 3 and inflationary adjustments outlined in Appendix 4. Appendix 3 includes a further increase to the user fee “Private properties – Registration fee for apartment building” of \$4.48 per unit	\$0.74	4%
Land Transfer Tax	\$0.88	5%
Investment Income	\$0.28	2%
Transfers from Capital	\$0.23	1%
Total	\$17.10	100%

* The suggested change to the Multi-Residential rate will a direct impact on the amount collected from City Building Fund levy, resulting in a reduction of \$1.015 million to the total CBF revenue that was not part of staff prepared budget.

The Mayor has prepared the 2024 Tax and Rate Supported Capital Budget and Plan of \$49.796 billion gross and \$6.615 billion debt based on estimates as follows:

Source	Billions	Percentage of Total
Utility – Water Rate Revenue	\$14.63	29%
Debt	\$6.62	13%

Source	Billions	Percentage of Total
Development Charges Revenue	\$5.66	11%
City Building Fund Tax Revenue	\$5.48	11%
Reserve/Reserve Funds	\$3.86	8%
Capital from Current	\$3.57	7%
Provincial Funding**	\$3.40	7%
Federal Funding	\$2.96	6%
Recoverable Debt	\$1.96	4%
Other	\$1.66	3%
Total	\$49.80	100%

**The 2024-2033 Capital Budget and Plan includes \$1.9 billion for the F.G. Gardiner and the Don Valley Parkway while the provincial due diligence process is underway.

DECISION HISTORY

At its meeting, on January 26, 2024, Budget Committee provided its advice on the 2024 Budget to the Mayor.

<https://secure.toronto.ca/council/agenda-item.do?item=2024.BU6.1>

SIGNATURE

Olivia Chow
Mayor

ATTACHMENTS

Appendix 1 - Contributions and Withdrawals to/from Reserves and Reserve Funds
Appendix 2 - 2024 Capital and Operating Budget Notes and 2024-2033 Capital Plans

Appendix 3 - User Fees Adjustments (Above Inflation Increases, New Fees, Discontinuations, Rationalizations, Transfers, and Technical Adjustments)
Appendix 4 - User Fees Inflationary Adjustments
Appendix 5 - Rate Programs - Final Rates and Fees

Appendix 1
Reserves and Reserve Funds Balance Forecast
(in \$000s)

Reserve / Reserve Fund Categories	Reserve Account	Reserve / Reserve Fund Name	Inflow / Outflow/ Balance	2024	2025	2026
Development Charges						
Development Charges	XR2108	Dev Charges RF - Spadina Subwy Ext				
			Opening Balance	126,775	127,172	128,476
			Operating Contributions	19,664	20,571	21,189
			Debt Servicing Costs	-20,215	-20,223	-20,231
			Net Activity	-551	348	958
			Interest Income	949	955	967
			Closing Balance	127,172	128,476	130,401
Development Charges	XR2109	Dev Charges RF - Transit				
			Opening Balance	826,573	866,019	839,883
			Operating Contributions	238,924	249,939	257,447
			Operating Withdrawals - Office of the Controller	-92	-93	-93
			Capital Withdrawals - Toronto Transit Commission	-203,220	-277,695	-280,229
			Capital Withdrawals - Transit Expansion	-2,457	-4,635	-3,094
			Capital Withdrawals - Transit Studies	-33	-25	-25
			Debt Servicing Costs	0	0	-106
			Net Activity	33,122	-32,509	-26,100
			Interest Income	6,324	6,373	6,201
			Closing Balance	866,019	839,883	819,984
Development Charges	XR2110	Dev Charges RF - Roads & Related				
			Opening Balance	583,013	606,904	532,912
			Operating Contributions	132,495	138,742	142,962
			Operating Withdrawals - Office of the Controller	-92	-93	-93
			Capital Withdrawals - Transit Expansion	-14,805	-22,320	-7,586
			Capital Withdrawals - Transportation Services	-56,762	-160,015	-146,458
			Capital Withdrawals - Waterfront Revitalization Initiative	-35,590	-28,350	-5,460
			Debt Servicing Costs	-5,801	-6,215	-6,789
			Net Activity	19,446	-78,251	-23,424
			Interest Income	4,446	4,258	3,909
			Closing Balance	606,904	532,912	513,397
Development Charges	XR2111	Dev Charges RF - Water				
			Opening Balance	159,323	138,732	138,097
			Rate Model Contributions	25,348	25,577	25,022
			Operating Withdrawals - Office of the Controller	-94	-96	-96
			Capital Withdrawals - Water Program	-46,958	-27,151	-25,977
			Net Activity	-21,705	-1,669	-1,051
			Interest Income	1,114	1,034	1,032
			Closing Balance	138,732	138,097	138,078
			<i>Water Reserve DC Reserve Fund has been modified with a spend rate of 100.00% and Operating Contributions to tie directly to the Rate Model</i>			
Development Charges	XR2112	Dev Charges RF - Sanitary sewer				
			Opening Balance	149,040	150,243	156,307
			Rate Model Contributions	61,489	61,916	60,530
			Capital Withdrawals - Wastewater Program	-60,615	-52,632	-79,411
			Capital Withdrawals - Waterfront Revitalization Initiative	-150	-3,500	-3,500
			Debt Servicing Costs	-639	-865	-1,179
			Net Activity	85	4,919	-23,560
			Interest Income	1,118	1,145	1,084
			Closing Balance	150,243	156,307	133,831
			<i>Sanitary DC Reserve Fund has been modified with a spend rate of 100.00% and Operating Contributions to tie directly to the Rate Model</i>			
Development Charges	XR2113	Dev Charges RF - Storm Water Mang				
			Opening Balance	100,214	66,464	68,121
			Rate Model Contributions	29,344	29,547	28,886
			Operating Withdrawals - Toronto Water	-195	-195	-195
			Capital Withdrawals - Transit Expansion	-40,000	-15,000	-1,098
			Capital Withdrawals - Wastewater Program	-1,482	-2,748	-3,037
			Capital Withdrawals - Waterfront Revitalization Initiative	-12,700	0	0
			Debt Servicing Costs	-9,340	-10,450	-11,986
			Net Activity	-34,373	1,154	12,570
			Interest Income	623	503	558
			Closing Balance	66,464	68,121	81,249
			<i>Stormwater DC Reserve Fund has been modified with a spend rate of 100.00% and Operating Contributions to tie directly to the Rate Model</i>			
Development Charges	XR2114	Dev Charges RF - Parks & Rec				
			Opening Balance	489,928	497,523	291,766
			Operating Contributions	85,313	88,433	90,788
			Capital Withdrawals - Parks, Forestry & Recreation	-52,424	-294,857	-229,205
			Capital Withdrawals - Waterfront Revitalization Initiative	-27,828	0	0
			Debt Servicing Costs	-1,155	-2,282	-3,839
			Net Activity	3,906	-208,706	-142,256
			Interest Income	3,689	2,949	1,655
			Closing Balance	497,523	291,766	151,165

Appendix 1
Reserves and Reserve Funds Balance Forecast
(in \$000s)

Reserve / Reserve Fund Categories	Reserve Account	Reserve / Reserve Fund Name	Inflow / Outflow/ Balance	2024	2025	2026
Development Charges	XR2115	Dev Charges RF - Library				
			Opening Balance	76,847	75,462	63,348
			Operating Contributions	11,752	12,183	12,507
			Operating Withdrawals - Toronto Public Library	-4,406	-4,406	-4,406
			Capital Withdrawals - Toronto Public Library	-9,300	-20,409	-21,019
			Net Activity	-1,954	-12,632	-12,918
			Interest Income	569	519	427
			Closing Balance	75,462	63,348	50,857
Development Charges	XR2116	Dev Charges RF - Affordable Housing				
			Opening Balance	117,773	23,925	8,548
			Operating Contributions	0	0	0
			Operating Withdrawals - Housing Secretariat	-31,566	-7,536	-1,894
			Capital Withdrawals - Housing Secretariat	-62,812	-7,962	-1,100
			Net Activity	-94,378	-15,498	-2,994
			Interest Income	529	121	53
			Closing Balance	23,925	8,548	5,607
Development Charges	XR2117	Dev Charges RF - Police				
			Opening Balance	66,877	56,792	56,552
			Operating Contributions	3,663	3,858	3,984
			Capital Withdrawals - Toronto Police Service	-14,210	-4,521	-2,539
			Net Activity	-10,547	-663	1,445
			Interest Income	462	423	430
			Closing Balance	56,792	56,552	58,427
Development Charges	XR2118	Dev Charges RF - Fire				
			Opening Balance	21,653	20,225	19,346
			Operating Contributions	1,355	1,430	1,476
			Capital Withdrawals - Fire Services	-2,939	-2,457	-3,456
			Net Activity	-1,584	-1,027	-1,980
			Interest Income	156	148	138
			Closing Balance	20,225	19,346	17,504
Development Charges	XR2119	Dev Charges RF - Ambulance Services				
			Opening Balance	20,941	17,956	9,809
			Operating Contributions	4,819	5,050	5,204
			Capital Withdrawals - Toronto Paramedic Services	-7,950	-13,300	-14,450
			Net Activity	-3,131	-8,250	-9,246
			Interest Income	145	104	39
			Closing Balance	17,956	9,809	602
Development Charges	XR2120	Dev Charges RF - Developmt Studies				
			Opening Balance	19,263	16,792	14,455
			Operating Contributions	961	0	0
			Operating Withdrawals - Non-Program Expenditures	-800	-450	0
			Operating Withdrawals - Office of the Controller	-326	-327	-328
			Capital Withdrawals - City Planning	-2,440	-1,677	-1,560
			Net Activity	-2,605	-2,454	-1,888
			Interest Income	135	117	101
			Closing Balance	16,792	14,455	12,668
Development Charges	XR2121	Dev Charges RF - Civic Improvements				
			Opening Balance	7,881	6,795	5,040
			Capital Withdrawals - City Planning	-1,140	-1,800	-1,800
			Net Activity	-1,140	-1,800	-1,800
			Interest Income	55	44	31
			Closing Balance	6,795	5,040	3,271
Development Charges	XR2122	Dev Charges RF - Child care				
			Opening Balance	49,965	48,716	40,727
			Operating Contributions	5,533	5,809	5,990
			Capital Withdrawals - Children's Services	-7,150	-14,132	-5,801
			Net Activity	-1,617	-8,323	189
			Interest Income	369	334	306
			Closing Balance	48,716	40,727	41,223

Appendix 1
Reserves and Reserve Funds Balance Forecast
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Reserve / Reserve Fund Categories	Reserve Account	Reserve / Reserve Fund Name	Inflow / Outflow/ Balance	2024	2025	2026
Development Charges	XR2123	Dev Charges RF - Health				
			Opening Balance	3,356	3,381	3,406
			Net Activity	0	0	0
			Interest Income	25	25	26
			Closing Balance	3,381	3,406	3,432
Development Charges	XR2124	Dev Charges RF - Pedestrian Infrast				
			Opening Balance	1,155	1,164	1,173
			Net Activity	0	0	0
			Interest Income	9	9	9
			Closing Balance	1,164	1,173	1,182
Development Charges	XR2125	Dev Charges RF - Transit (Scarb Subway Ext)				
			Opening Balance	50	50	51
			Net Activity	0	0	0
			Interest Income	0	0	0
			Closing Balance	50	51	51
Development Charges	XR2126	Dev Charges RF - Shelter				
			Opening Balance	21,134	8,140	461
			Operating Contributions	0	0	0
			Capital Withdrawals - Toronto Shelter and Support Services	-13,104	-7,711	0
			Net Activity	-13,104	-7,711	0
			Interest Income	109	32	3
			Closing Balance	8,140	461	464
Development Charges	XR2127	Dev Charges RF - Long Term Care				
			Opening Balance	5,033	12,463	598
			Operating Contributions	10,004	10,357	10,628
			Capital Withdrawals - Seniors Services and Long-Term Care	-2,639	-22,271	-10,628
			Net Activity	7,365	-11,914	0
			Interest Income	65	49	4
			Closing Balance	12,463	598	603
Development Charges	XR2128	Dev Charges RF - Waste Diversion				
			Opening Balance	2,271	1,540	490
			Operating Contributions	4,027	4,166	4,275
			Capital Withdrawals - Solid Waste Management Services	-4,772	-5,224	-3,674
			Net Activity	-745	-1,058	601
			Interest Income	14	8	6
			Closing Balance	1,540	490	1,096
Parkland Acq / New Development (Section 42)						
Parkland Acq / New Development (Section 42)	XR2003	Parkland Acq. - former Metro				
			Opening Balance	6	6	6
			Net Activity	0	0	0
			Interest Income	0	0	0
			Closing Balance	6	6	6
Parkland Acq / New Development (Section 42)	XR2004	Park Acq. - NY - pre 99				
			Opening Balance	1	1	1
			Net Activity	0	0	0
			Interest Income	0	0	0
			Closing Balance	1	1	1
Parkland Acq / New Development (Section 42)	XR2005	Park Acq. - TO - pre 99				
			Opening Balance	141	142	143
			Net Activity	0	0	0
			Interest Income	1	1	1
			Closing Balance	142	143	144

Appendix 1
Reserves and Reserve Funds Balance Forecast
(in \$000s)

Reserve / Reserve Fund Categories	Reserve Account	Reserve / Reserve Fund Name	Inflow / Outflow/ Balance	2024	2025	2026
Parkland Acq / New Development (Section 42)	XR2007	Park Acq. - SB - pre 99				
			Opening Balance	761	754	760
			Capital Withdrawals - Corporate Real Estate Management	-12	0	0
			Net Activity	-12	0	0
			Interest Income	6	6	6
			Closing Balance	754	760	765
Parkland Acq / New Development (Section 42)	XR2008	5% And 2% Land Acquisition RF - NY				
			Opening Balance	4	4	4
			Net Activity	0	0	0
			Interest Income	0	0	0
			Closing Balance	4	4	4
Parkland Acq / New Development (Section 42)	XR2039	Parkland Acquisition - NY				
			Opening Balance	2,702	2,722	2,743
			Net Activity	0	0	0
			Interest Income	20	20	21
			Closing Balance	2,722	2,743	2,763
Parkland Acq / New Development (Section 42)	XR2041	Parkland Acquisition - NY Local				
			Opening Balance	5	5	5
			Net Activity	0	0	0
			Interest Income	0	0	0
			Closing Balance	5	5	5
Parkland Acq / New Development (Section 42)	XR2043	Parkland Acquisition - YK				
			Opening Balance	5	5	5
			Net Activity	0	0	0
			Interest Income	0	0	0
			Closing Balance	5	5	5
Parkland Acq / New Development (Section 42)	XR2051	Parkland Acquisition -TO				
			Opening Balance	132	133	134
			Net Activity	0	0	0
			Interest Income	1	1	1
			Closing Balance	133	134	135
Parkland Acq / New Development (Section 42)	XR2052	Parkland Development -TO				
			Opening Balance	14	14	14
			Net Activity	0	0	0
			Interest Income	0	0	0
			Closing Balance	14	14	14
Parkland Acq / New Development (Section 42)	XR2054	Parkland Development -TO Local				
			Opening Balance	48	48	49
			Net Activity	0	0	0
			Interest Income	0	0	0
			Closing Balance	48	49	49
Parkland Acq / New Development (Section 42)	XR2055	Parkland Acquisition - EY				
			Opening Balance	2	2	2
			Net Activity	0	0	0
			Interest Income	0	0	0
			Closing Balance	2	2	2

Appendix 1
Reserves and Reserve Funds Balance Forecast
(in \$000s)

Reserve / Reserve Fund Categories	Reserve Account	Reserve / Reserve Fund Name	Inflow / Outflow/ Balance	2024	2025	2026
Parkland Acq / New Development (Section 42)	XR2202	Parkland Acq-West Dist Local Land				
			Opening Balance	22,743	23,083	23,643
			Operating Contributions	386	386	386
			Capital Withdrawals - Parks, Forestry & Recreation	-218	0	-7,729
			Net Activity	168	386	-7,343
			Interest Income	171	175	150
			Closing Balance	23,083	23,643	16,450
Parkland Acq / New Development (Section 42)	XR2203	Parkland Acq-West Dist Local Dev				
			Opening Balance	10,147	8,206	2,178
			Operating Contributions	386	386	386
			Capital Withdrawals - Parks, Forestry & Recreation	-2,395	-6,453	-1,000
			Net Activity	-2,009	-6,067	-614
			Interest Income	69	39	14
			Closing Balance	8,206	2,178	1,578
Parkland Acq / New Development (Section 42)	XR2204	Parkland Acq-East Dist Local Land				
			Opening Balance	12,315	12,815	13,320
			Operating Contributions	407	407	407
			Capital Withdrawals - Parks, Forestry & Recreation	0	0	-3,965
			Net Activity	407	407	-3,558
			Interest Income	94	98	87
			Closing Balance	12,815	13,320	9,849
Parkland Acq / New Development (Section 42)	XR2205	Parkland Acq-East Dist Local Dev				
			Opening Balance	5,688	4,064	1,272
			Operating Contributions	407	407	407
			Capital Withdrawals - Parks, Forestry & Recreation	-2,067	-3,219	-240
			Net Activity	-1,660	-2,812	167
			Interest Income	36	20	10
			Closing Balance	4,064	1,272	1,449
Parkland Acq / New Development (Section 42)	XR2206	Parkland Acq-North Dist Local Land				
			Opening Balance	20,715	22,113	23,521
			Operating Contributions	1,238	1,238	1,238
			Capital Withdrawals - Parks, Forestry & Recreation	0	0	-3,170
			Net Activity	1,238	1,238	-1,932
			Interest Income	160	170	169
			Closing Balance	22,113	23,521	21,759
Parkland Acq / New Development (Section 42)	XR2207	Parkland Acq-North Dist Loc Dev				
			Opening Balance	12,790	9,728	3,554
			Operating Contributions	1,238	1,238	1,238
			Capital Withdrawals - Parks, Forestry & Recreation	-4,384	-7,462	-3,729
			Net Activity	-3,146	-6,224	-2,491
			Interest Income	84	50	17
			Closing Balance	9,728	3,554	1,080
Parkland Acq / New Development (Section 42)	XR2208	Parkland Acq-South Dist Local Land				
			Opening Balance	104,699	112,018	103,969
			Operating Contributions	7,044	7,044	7,044
			Capital Withdrawals - Parks, Forestry & Recreation	-535	-15,900	-5,500
			Net Activity	6,509	-8,856	1,544
			Interest Income	810	807	786
			Closing Balance	112,018	103,969	106,299
Parkland Acq / New Development (Section 42)	XR2209	Parkland Acq-South Dist Local Dev				
			Opening Balance	58,285	51,198	33,488
			Operating Contributions	7,044	7,044	7,044
			Capital Withdrawals - Parks, Forestry & Recreation	-14,540	-25,070	-21,794
			Net Activity	-7,496	-18,026	-14,750
			Interest Income	409	316	196
			Closing Balance	51,198	33,488	18,934

Appendix 1
Reserves and Reserve Funds Balance Forecast
(in \$000s)

Reserve / Reserve Fund Categories	Reserve Account	Reserve / Reserve Fund Name	Inflow / Outflow/ Balance	2024	2025	2026
Parkland Acq / New Development (Section 42)	XR2210	Parkland Acq-City Wide Land Acq				

Opening Balance	158,625	165,368	160,661
Operating Contributions	9,075	9,075	9,075
Capital Withdrawals - Parks, Forestry & Recreation	-3,542	-15,000	-9,636
Net Activity	5,533	-5,925	-561
Interest Income	1,210	1,218	1,203
Closing Balance	165,368	160,661	161,304

Parkland Acq / New Development (Section 42) XR2211 Parkland Acq-City Wide Development

Opening Balance	53,306	34,634	11,208
Operating Contributions	9,075	9,075	9,075
Capital Withdrawals - Parks, Forestry & Recreation	-28,075	-32,673	-16,504
Net Activity	-19,000	-23,598	-7,429
Interest Income	329	171	56
Closing Balance	34,634	11,208	3,835

Parkland Acq / New Development (Section 42) XR2212 Ward 9 Parkland

Opening Balance	78	78	79
Net Activity	0	0	0
Interest Income	1	1	1
Closing Balance	78	79	79

Parkland Acq / New Development (Section 42) XR2213 Alternative Parkland Dedication

Opening Balance	397,211	376,836	323,647
Capital Withdrawals - Parks, Forestry & Recreation	-21,537	-44,442	-10,103
Capital Withdrawals - Waterfront Revitalization Initiative	-1,730	-11,364	-11,600
Net Activity	-23,267	-55,806	-21,703
Interest Income	2,892	2,617	2,346
Closing Balance	376,836	323,647	304,290

Parkland Acq / New Development (Section 42) XR2214 Edithvale Land Acq

Opening Balance	139	140	141
Net Activity	0	0	0
Interest Income	1	1	1
Closing Balance	140	141	142

Parkland Acq / New Development (Section 42) XR2216 Off site parkland dedication

Opening Balance	1,100	1,109	1,117
Net Activity	0	0	0
Interest Income	8	8	8
Closing Balance	1,109	1,117	1,125

Parkland Acq / New Development (Section 42) XR2217 Sheppard East Corridor Parkland Acq

Opening Balance	753	759	764
Net Activity	0	0	0
Interest Income	6	6	6
Closing Balance	759	764	770

Planning Act

Planning Act XR2201 Bloor Street Transformation

Opening Balance	80	80	81
Net Activity	0	0	0
Interest Income	1	1	1
Closing Balance	80	81	81

Planning Act XR1016 Parking Payment In Lieu

Opening Balance	2,725	111	112
Capital Withdrawals - Toronto Parking Authority	-2,625	0	0
Net Activity	-2,625	0	0
Interest Income	11	1	1
Closing Balance	111	112	113

Appendix 1
Reserves and Reserve Funds Balance Forecast
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Reserve / Reserve Fund Categories	Reserve Account	Reserve / Reserve Fund Name	Inflow / Outflow/ Balance	2024	2025	2026
Planning Act	XR3016	Public Parking - 109 Front Street				

Opening Balance	73	74	75
Net Activity	0	0	0
Interest Income	1	1	1
Closing Balance	74	75	75

Planning Act XR3026 Community Benefits – Original Section 37

Opening Balance	456,644	432,071	353,929
Operating Withdrawals - City Planning	-144	-144	-144
Operating Withdrawals - Economic Development & Culture	-205	0	0
Operating Withdrawals - Housing Secretariat	-67	-67	-67
Operating Withdrawals - Office of the Chief Financial Officer and Treasurer	-28	-28	-28
Operating Withdrawals - Parks, Forestry & Recreation	-25	-25	-25
Operating Withdrawals - Yonge-Dundas Square	-230	0	0
Capital Withdrawals - Children's Services	-50	-150	-500
Capital Withdrawals - Corporate Real Estate Management	-1,240	0	0
Capital Withdrawals - Economic Development & Culture	-3,992	-246	-1,652
Capital Withdrawals - Parks, Forestry & Recreation	-11,326	-40,074	-3,481
Capital Withdrawals - Toronto Parking Authority	-173	0	0
Capital Withdrawals - Toronto Public Library	-2,089	-3,000	0
Capital Withdrawals - Transportation Services	-4,050	-17,037	-11,772
Capital Withdrawals - Waterfront Revitalization Initiative	-4,169	-20,307	-3,640
Capital Withdrawals - Yonge-Dundas Square	-105	0	0
Net Activity	-27,893	-81,078	-21,309
Interest Income	3,320	2,936	2,575
Closing Balance	432,071	353,929	335,195

Planning Act XR3028 Section 45

Opening Balance	18,821	18,196	15,751
Capital Withdrawals - Economic Development & Culture	0	0	-77
Capital Withdrawals - Parks, Forestry & Recreation	-761	-2,503	0
Capital Withdrawals - Toronto Public Library	0	-69	0
Capital Withdrawals - Transportation Services	0	0	-307
Capital Withdrawals - Waterfront Revitalization Initiative	-2	0	0
Net Activity	-763	-2,572	-384
Interest Income	138	127	117
Closing Balance	18,196	15,751	15,483

Planning Act XR3402 Transportation Cash in Lieu

Opening Balance	2,518	2,537	2,556
Net Activity	0	0	0
Interest Income	19	19	19
Closing Balance	2,537	2,556	2,576

Prov. Gas Tax Revenues for Public Transit

Prov. Gas Tax Revenues for Public Transit XR3018

Opening Balance	94,621	95,331	96,046
Operating Contributions	91,600	91,600	91,600
Operating Withdrawals - Non-Program Revenues	-91,600	-91,600	-91,600
Net Activity	0	0	0
Interest Income	710	715	720
Closing Balance	95,331	96,046	96,766

Building Code Act Service Improvement

Building Code Act Service Improvement XR1305 Building Code Act Service Improvement

Opening Balance	225,612	195,495	165,152
Operating Withdrawals - City Manager's Office	-1,819	-1,819	-1,819
Operating Withdrawals - Legal Services	-811	-811	-811
Operating Withdrawals - Policy, Planning, Finance & Administration	-250	-250	-250
Operating Withdrawals - Toronto Building	-28,811	-28,811	-28,811
Net Activity	-31,690	-31,690	-31,690
Interest Income	1,573	1,347	1,120
Closing Balance	195,495	165,152	134,582

Appendix 1
Reserves and Reserve Funds Balance Forecast
(in \$000s)

Reserve / Reserve Fund Categories	Reserve Account	Reserve / Reserve Fund Name	Inflow / Outflow/ Balance	2024	2025	2026
Community Services						
Community Services	XR2102	National Child Benefit Support				
			Opening Balance	32,703	24,520	16,244
			Operating Withdrawals - Toronto Employment & Social Services	-8,397	-8,428	-9,960
			Net Activity	-8,397	-8,428	-9,960
			Interest Income	214	152	84
			Closing Balance	24,520	16,244	6,368
Community Services	XR2103	Seniors Services & Long Term Care				
			Opening Balance	7,529	7,008	7,061
			Capital Withdrawals - Seniors Services and Long-Term Care	-575	0	0
			Net Activity	-575	0	0
			Interest Income	54	53	53
			Closing Balance	7,008	7,061	7,114
Community Services	XR2104	Kids @ Computers Scholarship Project				
			Opening Balance	3,780	2,303	815
			Operating Withdrawals - Toronto Employment & Social Services	-1,500	-1,500	0
			Net Activity	-1,500	-1,500	0
			Interest Income	23	12	6
			Closing Balance	2,303	815	821
Community Services	XR2105	Social Housing Federal				
			Opening Balance	10,383	7,166	3,924
			Operating Withdrawals - Housing Secretariat	-3,283	-3,283	-3,283
			Net Activity	-3,283	-3,283	-3,283
			Interest Income	66	41	17
			Closing Balance	7,166	3,924	658
Third Party Agreements						
Third Party Agreements	XR2402	Golden Mile Transportation System Improvmt				
			Opening Balance	2,649	2,669	2,689
			Net Activity	0	0	0
			Interest Income	20	20	20
			Closing Balance	2,669	2,689	2,709
Third Party Agreements	XR3002	Guild Inn				
			Opening Balance	1	1	1
			Net Activity	0	0	0
			Interest Income	0	0	0
			Closing Balance	1	1	1
Third Party Agreements	XR3011	Alexander St Theatre Project				
			Opening Balance	333	335	338
			Net Activity	0	0	0
			Interest Income	2	3	3
			Closing Balance	335	338	341
Third Party Agreements	XR3012	Design Exchange				
			Opening Balance	12	12	12
			Net Activity	0	0	0
			Interest Income	0	0	0
			Closing Balance	12	12	12
Third Party Agreements	XR3029	Conservation Management				
			Opening Balance	1,271	696	116
			Operating Withdrawals - Environment & Climate	-583	-583	-583
			Net Activity	-583	-583	-583
			Interest Income	7	3	0
			Closing Balance	696	116	-467

While some years are showing a negative ending balance, it is anticipated that funding injection / changing priorities and revised expenditures will adjust the balance.

Appendix 1
Reserves and Reserve Funds Balance Forecast
(in \$000s)

Reserve / Reserve Fund Categories	Reserve Account	Reserve / Reserve Fund Name	Inflow / Outflow/ Balance	2024	2025	2026
Third Party Agreements	XR3100	Community Development				
			Opening Balance	414	2	2
			Capital Withdrawals - Corporate Real Estate Management	-414	0	0
			Net Activity	-414	0	0
			Interest Income	2	0	0
			Closing Balance	2	2	2
Third Party Agreements	XR3031	Section 16				
			Opening Balance	876	918	824
			Capital Withdrawals - Corporate Real Estate Management	35	-100	0
			Net Activity	35	-100	0
			Interest Income	7	7	6
			Closing Balance	918	824	830
Third Party Agreements	XR3034	Gardiner West Public Realm Improvement				
			Opening Balance	24	24	24
			Net Activity	0	0	0
			Interest Income	0	0	0
			Closing Balance	24	24	25
Third Party Agreements	XR3038	Ontario Cannabis Legalization				
			Opening Balance	1,334	172	173
			Operating Withdrawals - Municipal Licensing & Standards	-1,168	0	0
			Net Activity	-1,168	0	0
			Interest Income	6	1	1
			Closing Balance	172	173	174
Third Party Agreements	XR3202	Ward 23 Parks & Recreation Improvement				
			Opening Balance	124	125	126
			Net Activity	0	0	0
			Interest Income	1	1	1
			Closing Balance	125	126	127
Third Party Agreements	XR3205	Design Exchange Capital Maintenance				
			Opening Balance	143	144	145
			Net Activity	0	0	0
			Interest Income	1	1	1
			Closing Balance	144	145	146
Third Party Agreements	XR3204	Eglinton Flats Tennis Facility Maintenance				
			Opening Balance	63	64	64
			Net Activity	0	0	0
			Interest Income	0	0	0
			Closing Balance	64	64	65
Third Party Agreements	XR3206	Ireland Park				
			Opening Balance	64	64	65
			Net Activity	0	0	0
			Interest Income	0	0	0
			Closing Balance	64	65	65
Third Party Agreements	XR3036	TransformTo Initiatives				
			Opening Balance	368	370	373
			Net Activity	0	0	0
			Interest Income	3	3	3
			Closing Balance	370	373	376
Third Party Agreements	XR3404	Management of Contaminated land				
			Opening Balance	274	76	-124
			Operating Withdrawals - Transportation Services	-200	-200	-200
			Net Activity	-200	-200	-200
			Interest Income	1	0	0
			Closing Balance	76	-124	-324
			<i>While some years are showing a negative ending balance, it is anticipated that funding injection / changing priorities and revised expenditures will adjust the balance.</i>			
Third Party Agreements	XR3405	Cross-Boundary Water & Sewage Service				
			Opening Balance	2,734	2,755	2,776
			Net Activity	0	0	0
			Interest Income	21	21	21
			Closing Balance	2,755	2,776	2,796

Appendix 1
Reserves and Reserve Funds Balance Forecast
(in \$000s)

Reserve / Reserve Fund Categories	Reserve Account	Reserve / Reserve Fund Name	Inflow / Outflow/ Balance	2024	2025	2026
Toronto Transit Commission (TTC) Fund						
Toronto Transit Commission (TTC) Fund	XR3020	Canadian Strategic Infrastructure				
			Opening Balance	778	784	790
			Net Activity	0	0	0
			Interest Income	6	6	6
			Closing Balance	784	790	795
Toronto Transit Commission (TTC) Fund	XR3025	MoveOntario 2020				
			Opening Balance	1,891	1,905	1,919
			Net Activity	0	0	0
			Interest Income	14	14	14
			Closing Balance	1,905	1,919	1,934
Toronto Transit Commission (TTC) Fund	XR3027	Toronto-York Spadina Sbwyt Ext				
			Opening Balance	26,292	99	100
			Capital Withdrawals - Spadina Subway Extension	-26,292	0	0
			Net Activity	-26,292	0	0
			Interest Income	99	1	1
			Closing Balance	99	100	101
Toronto Transit Commission (TTC) Fund	XR3032	Move Ontario Trust Interest				
			Opening Balance	3,717	3,745	3,773
			Net Activity	0	0	0
			Interest Income	28	28	28
			Closing Balance	3,745	3,773	3,802
State of Good Repair						
State of Good Repair	XR3006	Zoo Endangered Species				
			Opening Balance	680	685	691
			Operating Contributions - Toronto Zoo	150	150	150
			Operating Withdrawals - Toronto Zoo	-150	-150	-150
			Net Activity	0	0	0
			Interest Income	5	5	5
			Closing Balance	685	691	696
State of Good Repair	XR3008	Tam Heather				
			Opening Balance	471	474	478
			Net Activity	0	0	0
			Interest Income	4	4	4
			Closing Balance	474	478	482
State of Good Repair	XR3009	Racquet Sports- Scarborough				
			Opening Balance	233	255	277
			Operating Contributions - Parks, Forestry & Recreation	70	70	70
			Operating Withdrawals - Parks, Forestry & Recreation	-50	-50	-50
			Net Activity	20	20	20
			Interest Income	2	2	2
			Closing Balance	255	277	299
State of Good Repair	XR3010	Campeau Dock				
			Opening Balance	6	6	6
			Net Activity	0	0	0
			Interest Income	0	0	0
			Closing Balance	6	6	6

**Appendix 1
Reserves and Reserve Funds Balance Forecast
(in \$000s)**

Reserve / Reserve Fund Categories	Reserve Account	Reserve / Reserve Fund Name	Inflow / Outflow/ Balance	2024	2025	2026
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State of Good Repair	XR3200	Harbourfront Parkland				
Opening Balance				6,582	6,299	4,339
Capital Withdrawals - Parks, Forestry & Recreation				-331	-2,000	-3,000
Net Activity				-331	-2,000	-3,000
Interest Income				48	40	21
Closing Balance				6,299	4,339	1,360

State of Good Repair	XR3213	16 Ryerson Cap Maint				
Opening Balance				154	155	156
Net Activity				0	0	0
Interest Income				1	1	1
Closing Balance				155	156	157

State of Good Repair	XR3215	Allan Lamport Stadium Maintenance				
Opening Balance				738	743	749
Net Activity				0	0	0
Interest Income				6	6	6
Closing Balance				743	749	754

State of Good Repair	XR3217	North Linear Park Retaining Walls Maint				
Opening Balance				110	111	112
Net Activity				0	0	0
Interest Income				1	1	1
Closing Balance				111	112	113

Parking Authority

Parking Authority	XR6002	Parking Authority Mall Rented Property				
Opening Balance				1,598	7	7
Capital Withdrawals - Toronto Parking Authority				-1,597	0	0
Net Activity				-1,597	0	0
Interest Income				6	0	0
Closing Balance				7	7	7

Water / Wastewater

	XR6003/XR6	Water/Wastewater Capital				
Opening Balance				1,224,797	1,325,208	961,878
Rate Model Contributions				1,062,942	1,087,979	1,114,339
Capital Withdrawals - Office of the Controller				-2,583	0	0
Capital Withdrawals - Technology Services				-300	-23	0
Capital Withdrawals - Water Program				-349,387	-488,788	-424,066
Capital Withdrawals - Wastewater Program				-619,788	-971,042	-1,125,426
Net Activity				90,884	-371,874	-435,153
Interest Income				9,527	8,545	7,237
Closing Balance				1,325,208	961,878	533,962

Wastewater Program has been modified with a spend rate of 85.00% and Operating Contributions to tie directly to the Rate Model

Corporate

Corporate	XQ0001	Working Capital				
Opening Balance				58,774	58,774	58,774
Net Activity				0	0	0
Closing Balance				58,774	58,774	58,774

Corporate	XQ0009	Council Furniture and Equipment				
Opening Balance				355	220	115
Operating Withdrawals - City Council				-135	-105	-105
Net Activity				-135	-105	-105
Closing Balance				220	115	10

Corporate	XQ0010	Council Transition				
Opening Balance				4,923	4,637	4,350
Operating Withdrawals - City Council				-287	-287	-287
Net Activity				-287	-287	-287
Closing Balance				4,637	4,350	4,064

Appendix 1
Reserves and Reserve Funds Balance Forecast
(in \$000s)

Reserve / Reserve Fund Categories	Reserve Account	Reserve / Reserve Fund Name	Inflow / Outflow/ Balance	2024	2025	2026
Corporate	XQ0011	Capital Financing				
		Opening Balance		473,216	333,944	334,863
		Operating Contributions - Non-Program Revenues		0	40,000	41,000
		Operating Withdrawals - Non-Program Revenues		-15,997	0	0
		Capital Withdrawals - Corporate Real Estate Management		-3,520	-3,520	-9,934
		Capital Withdrawals - Exhibition Place		-16,713	-2,448	-2,448
		Capital Withdrawals - Fleet Services		-27,385	-6,625	-42,278
		Capital Withdrawals - Housing Secretariat		0	-6,317	0
		Capital Withdrawals - Office of the Chief Financial Officer and Treasurer		0	0	0
		Capital Withdrawals - Parks, Forestry & Recreation		-620	0	0
		Capital Withdrawals - Toronto Transit Commission		-30,651	0	0
		Capital Withdrawals - Transit Expansion		-7	0	0
		Capital Withdrawals - Transportation Services		-30,500	-16,451	-30,000
		Capital Withdrawals - Waterfront Revitalization Initiative		-13,880	-3,720	0
		Net Activity		-139,272	919	-43,661
		Closing Balance		333,944	334,863	291,203
Corporate	XQ0012	Corporate Conference				
		Opening Balance		1,073	1,123	1,173
		Operating Contributions - Non-Program Expenditures		50	50	50
		Net Activity		50	50	50
		Closing Balance		1,123	1,173	1,223
Corporate	XQ0013	Bike Share Program				
		Opening Balance		154	154	154
		Net Activity		0	0	0
		Closing Balance		154	154	154
Corporate	XQ1112	Housing Allowance				
		Opening Balance		4,543	4,543	4,543
		Net Activity		0	0	0
		Closing Balance		4,543	4,543	4,543
Corporate	XQ1406	Emergency Planning				
		Opening Balance		10,669	10,385	10,098
		Operating Withdrawals - Corporate Real Estate Management		-104	-104	-104
		Operating Withdrawals - Office of the Controller		-180	-183	-186
		Net Activity		-284	-287	-290
		Closing Balance		10,385	10,098	9,808
Corporate	XQ1709	Arbitration & Legal Awards				
		Opening Balance		2,284	1,984	1,684
		Operating Withdrawals - Legal Services		-300	-300	-300
		Net Activity		-300	-300	-300
		Closing Balance		1,984	1,684	1,384
Corporate	XQ1712	Telecommunications Development				
		Opening Balance		53	53	53
		Net Activity		0	0	0
		Closing Balance		53	53	53
Corporate	XQ1713	Telecom Public Policy Benefits				
		Opening Balance		3,898	3,898	3,898
		Net Activity		0	0	0
		Closing Balance		3,898	3,898	3,898
Corporate	XQ1714	Doubtful Loan Guarantee				
		Opening Balance		249	249	249
		Net Activity		0	0	0
		Closing Balance		249	249	249

Appendix 1
Reserves and Reserve Funds Balance Forecast
(in \$000s)

Reserve / Reserve Fund Categories	Reserve Account	Reserve / Reserve Fund Name	Inflow / Outflow/ Balance	2024	2025	2026
Corporate	XQ1901	Police Legal Liabilities				
			Opening Balance	8,620	5,399	3,178
			Operating Contributions - Toronto Police Service	930	1,930	2,930
			Operating Contributions - Toronto Police Services Board	425	425	425
			Operating Withdrawals - Toronto Police Service	-3,511	-3,511	-3,511
			Operating Withdrawals - Toronto Police Services Board	-1,066	-1,066	-1,066
			Net Activity	-3,221	-2,221	-1,221
			Closing Balance	5,399	3,178	1,956
Corporate	XQ1903	Toronto Police Servs Modernization				
			Opening Balance	6,286	1,286	1,286
			Operating Withdrawals - Toronto Police Service	-5,000	0	0
			Net Activity	-5,000	0	0
			Closing Balance	1,286	1,286	1,286
Corporate	XQ0003	Vehicle & Equip Replacement				
			Opening Balance	3,299	-1,964	-585
			Operating Contributions - Fleet Services	2,000	2,500	2,500
			Capital Withdrawals - Fleet Services	-7,263	-1,120	-1,191
			Net Activity	-5,263	1,380	1,309
			Closing Balance	-1,964	-585	724
<i>\$2.7M reimbursement fund is expected from the Federal Government for ZEV Program.</i>						
Corporate	XQ1014	Vehicle Reserve - Solid Waste				
			Opening Balance	30,415	32,038	1,822
			Rate Model Contributions	24,000	25,000	26,250
			Capital Withdrawals - Fleet Services	-22,377	-55,216	-15,701
			Net Activity	1,623	-30,216	10,550
			Closing Balance	32,038	1,822	12,372
<i>Solid Waste Management Services has been modified with a spend rate of 80.00% and Operating Contributions to tie directly to the Rate Model</i>						
Corporate	XQ1015	Vehicle Reserve - Transportation				
			Opening Balance	10,070	6,916	5,123
			Operating Contributions - Transportation Services	4,309	7,586	13,714
			Capital Withdrawals - Fleet Services	-7,463	-9,379	-22,367
			Net Activity	-3,154	-1,793	-8,653
			Closing Balance	6,916	5,123	-3,531
<i>While some years are showing a negative ending balance, it is anticipated that funding injection / changing priorities and revised expenditures will adjust the balance.</i>						
Corporate	XQ1016	Vehicle Reserve - Technical Services				
			Opening Balance	775	684	426
			Operating Contributions - Engineering & Construction Services	214	249	294
			Capital Withdrawals - Fleet Services	-305	-507	-517
			Net Activity	-91	-258	-223
			Closing Balance	684	426	203
Corporate	XQ1017	Vehicle Reserve - Fire				
			Opening Balance	21,634	0	0
			Capital Withdrawals - Fleet Services	-21,634	0	0
			Net Activity	-21,634	0	0
			Closing Balance	0	0	0
Corporate	XQ1018	Vehicle Reserve - Toronto Paramedic Services				
			Opening Balance	13,613	2,425	399
			Operating Contributions - Toronto Paramedic Services	9,838	12,474	14,978
			Capital Withdrawals - Fleet Services	-21,027	-14,500	-16,300
			Net Activity	-11,188	-2,026	-1,322
			Closing Balance	2,425	399	-923
<i>While some years are showing a negative ending balance, it is anticipated that funding injection / changing priorities and revised expenditures will adjust the balance.</i>						

Appendix 1
Reserves and Reserve Funds Balance Forecast
(in \$000s)

Reserve / Reserve Fund Categories	Reserve Account	Reserve / Reserve Fund Name	Inflow / Outflow/ Balance	2024	2025	2026
Corporate	XQ1019	Vehicle Reserve - Toronto Paramedic Services Equipment				
		Opening Balance		1,971	2,827	3,077
		Operating Contributions - Toronto Paramedic Services		2,056	2,350	2,606
		Capital Withdrawals - Toronto Paramedic Services		-1,200	-2,100	-2,100
		Net Activity		856	250	506
		Closing Balance		2,827	3,077	3,583
Corporate	XQ1020	Vehicle Reserve - Fire Equipment				
		Opening Balance		5,691	5,601	2,204
		Operating Contributions - Fire Services		1,827	1,827	1,827
		Capital Withdrawals - Fire Services		-1,918	-5,224	-2,700
		Net Activity		-91	-3,397	-873
		Closing Balance		5,601	2,204	1,331
Corporate	XQ1100	Vehicle Reserve - Shelter Sup & Housing Admin				
		Opening Balance		167	618	393
		Operating Contributions - Toronto Shelter and Support Services		544	145	145
		Capital Withdrawals - Fleet Services		-92	-371	0
		Net Activity		452	-226	145
		Closing Balance		618	393	537
Corporate	XQ1101	Vehicle Reserve - Public Health				
		Opening Balance		676	387	449
		Operating Contributions - Non-Program Expenditures		63	63	63
		Capital Withdrawals - Fleet Services		-352	0	-118
		Net Activity		-289	63	-56
		Closing Balance		387	449	393
Corporate	XQ1200	Vehicle Reserve - Economic Dev. & Culture				
		Opening Balance		277	189	171
		Operating Contributions - Economic Development & Culture		71	71	71
		Capital Withdrawals - Fleet Services		-159	-89	0
		Net Activity		-88	-18	71
		Closing Balance		189	171	242
Corporate	XQ1201	Vehicle Reserve - Parks, Forestry & Rec				
		Opening Balance		13,661	10,351	13,023
		Operating Contributions - Parks, Forestry & Recreation		6,332	11,332	14,832
		Capital Withdrawals - Fleet Services		-9,641	-8,661	-13,553
		Net Activity		-3,309	2,671	1,279
		Closing Balance		10,351	13,023	14,302
Corporate	XQ1202	MLS Vehicle & Equipment Replacement				
		Opening Balance		3,230	3,059	3,230
		Operating Contributions - Municipal Licensing & Standards		747	747	747
		Capital Withdrawals - Fleet Services		-917	-576	-2,351
		Net Activity		-171	170	-1,605
		Closing Balance		3,059	3,230	1,625
Corporate	XQ1203	Vehicle Reserve - Senior Services & Long Term Care				
		Opening Balance		18	18	18
		Net Activity		0	0	0
		Closing Balance		18	18	18
Corporate	XQ1204	Vehicle Reserve -Purch & Matl				
		Opening Balance		393	438	409
		Operating Contributions - Office of the Controller		148	148	148
		Capital Withdrawals - Fleet Services		-103	-178	-108
		Net Activity		46	-30	40
		Closing Balance		438	409	449

Appendix 1
Reserves and Reserve Funds Balance Forecast
(in \$000s)

Reserve / Reserve Fund Categories	Reserve Account	Reserve / Reserve Fund Name	Inflow / Outflow/ Balance	2024	2025	2026
Corporate	XQ1206	Ferry Replacement				
			Opening Balance	8,607	9,283	324
			Operating Contributions - Parks, Forestry & Recreation	676	1,000	1,000
			Capital Withdrawals - Parks, Forestry & Recreation	0	-9,959	0
			Net Activity	676	-8,959	1,000
			Closing Balance	9,283	324	1,324
Corporate	XQ1301	Vehicle Reserve - Toronto Building				
			Opening Balance	1,137	1,227	991
			Operating Contributions - Toronto Building	90	90	90
			Capital Withdrawals - Fleet Services	0	-327	-254
			Net Activity	90	-237	-164
			Closing Balance	1,227	991	827
Corporate	XQ1401	Vehicle Reserve - PPF & A				
			Opening Balance	557	557	557
			Capital Withdrawals - Fleet Services	0	0	0
			Net Activity	0	0	0
			Closing Balance	557	557	557
Corporate	XQ1502	Vehicle Reserve - Facilities & Real Estate				
			Opening Balance	1,385	1,807	525
			Operating Contributions - Corporate Real Estate Management	872	872	872
			Operating Contributions - Environment & Climate	3	3	3
			Capital Withdrawals - Fleet Services	-454	-2,158	-1,628
			Net Activity	422	-1,282	-752
			Closing Balance	1,807	525	-227
<i>While some years are showing a negative ending balance, it is anticipated that funding injection / changing priorities and revised expenditures will adjust the balance.</i>						
Corporate	XQ1503	Vehicle Reserve - Fleet				
			Opening Balance	1,284	1,130	711
			Operating Contributions - Fleet Services	0	200	200
			Capital Withdrawals - Fleet Services	-154	-619	-164
			Net Activity	-154	-419	36
			Closing Balance	1,130	711	747
Corporate	XQ1504	Vehicle Reserve - Clerks				
			Opening Balance	408	465	522
			Operating Contributions - City Clerk's Office	57	57	57
			Capital Withdrawals - Fleet Services	0	0	0
			Net Activity	57	57	57
			Closing Balance	465	522	579
Corporate	XQ1505	Vehicle Reserve - Human Resources				
			Opening Balance	124	124	124
			Net Activity	0	0	0
			Closing Balance	124	124	124
Corporate	XQ1507	Vehicle Reserve - Clerks Equipment				
			Opening Balance	870	815	865
			Operating Contributions - City Clerk's Office	50	50	50
			Operating Withdrawals - City Clerk's Office	-50	0	0
			Capital Withdrawals - City Clerk's Office	-56	0	0
			Net Activity	-56	50	50
			Closing Balance	815	865	915

Appendix 1
Reserves and Reserve Funds Balance Forecast
(in \$000s)

Reserve / Reserve Fund Categories	Reserve Account	Reserve / Reserve Fund Name	Inflow / Outflow/ Balance	2024	2025	2026
Corporate	XQ1508	Vehicle Reserve - IT Sustainment				
			Opening Balance	18,393	13,644	11,758
			Operating Contributions - Capital & Corporate Financing	21,297	21,297	21,297
			Operating Withdrawals - Legal Services	-252	-252	-252
			Operating Withdrawals - Technology Services	-8,638	-4,239	-4,239
			Capital Withdrawals - Technology Services	-17,156	-18,691	-20,502
			Net Activity	-4,750	-1,886	-3,697
			Closing Balance	13,644	11,758	8,061
Corporate	XQ1509	Vehicle Reserve - IT Vehicles				
			Opening Balance	88	98	108
			Operating Contributions - Technology Services	10	10	10
			Capital Withdrawals - Fleet Services	0	0	0
			Net Activity	10	10	10
			Closing Balance	98	108	119
Corporate	XQ1601	Vehicle Reserve - Insurance				
			Opening Balance	7,242	7,117	7,117
			Capital Withdrawals - Fleet Services	-125	0	0
			Net Activity	-125	0	0
			Closing Balance	7,117	7,117	7,117
Corporate	XQ1700	Vehicle Reserve - Library				
			Opening Balance	3	736	867
			Operating Contributions - Toronto Public Library	1,064	500	525
			Capital Withdrawals - Fleet Services	-331	-369	-716
			Net Activity	733	131	-191
			Closing Balance	736	867	676
Corporate	XQ1701	Vehicle & Equipment Reserve - Police				
			Opening Balance	40,351	2,010	-29,503
			Operating Contributions - Non-Program Expenditures	2,268	2,268	2,268
			Operating Contributions - Toronto Police Service	10,766	19,766	28,766
			Capital Withdrawals - Toronto Police Service	-51,376	-53,547	-42,227
			Net Activity	-38,342	-31,513	-11,193
			Closing Balance	2,010	-29,503	-40,696
<i>While some years are showing a negative ending balance, it is anticipated that funding injection / changing priorities and revised expenditures will adjust the balance.</i>						
Corporate	XQ1702	Vehicle Reserve - Exhibition Place				
			Opening Balance	603	602	193
			Operating Contributions - Exhibition Place	375	375	375
			Capital Withdrawals - Fleet Services	-376	-784	-450
			Net Activity	-1	-409	-75
			Closing Balance	602	193	118
Corporate	XQ1703	Vehicle Reserve - Zoo				
			Opening Balance	1,830	1,830	1,830
			Operating Contributions - Toronto Zoo	496	496	496
			Capital Withdrawals - Fleet Services	-496	-496	-496
			Net Activity	0	0	0
			Closing Balance	1,830	1,830	1,830
Corporate	XQ1704	Vehicle Reserve - TTC Wheel Trans				
			Opening Balance	2,700	2,700	2,700
			Net Activity	0	0	0
			Closing Balance	2,700	2,700	2,700

Appendix 1
Reserves and Reserve Funds Balance Forecast
(in \$000s)

Reserve / Reserve Fund Categories	Reserve Account	Reserve / Reserve Fund Name	Inflow / Outflow/ Balance	2024	2025	2026
Corporate	XQ1705	Vehicle Reserve - Arena Boards Of Mgmt				
			Opening Balance	235	545	208
			Operating Contributions - Arena Boards of Management	310	257	133
			Capital Withdrawals - Fleet Services	0	-594	-210
			Net Activity	310	-337	-77
			Closing Balance	545	208	132
Corporate	XQ1707	Vehicle Reserve - TCHC				
			Opening Balance	1,850	2,001	1,442
			Operating Contributions - Fleet Services	983	983	983
			Capital Withdrawals - Fleet Services	-832	-1,543	-1,805
			Net Activity	151	-560	-822
			Closing Balance	2,001	1,442	619
Corporate	XQ1801	Vehicle Reserve - Council				
			Opening Balance	58	58	58
			Net Activity	0	0	0
			Closing Balance	58	58	58
Corporate	XQ1802	Vehicle Reserve - OEM				
			Opening Balance	46	46	46
			Net Activity	0	0	0
			Closing Balance	46	46	46
Corporate	XQ1902	Vehicle Res - Ex Non-Motorized Equipmt				
			Opening Balance	100	100	100
			Operating Contributions - Exhibition Place	200	200	200
			Operating Withdrawals - Exhibition Place	-200	-200	-200
			Net Activity	0	0	0
			Closing Balance	100	100	100
Stabilization						
Stabilization	XQ0601	Commodity Price Stabilization				
			Opening Balance	5,564	5,564	5,564
			Net Activity	0	0	0
			Closing Balance	5,564	5,564	5,564
Stabilization	XQ0703	Tax Rate Stabilization				
			Opening Balance	515,084	180,693	208,732
			Operating Contributions - Non-Program Revenues	0	28,039	28,039
			Operating Withdrawals - City Manager's Office	-5,000	0	0
			Operating Withdrawals - Housing Secretariat	-7,170	0	0
			Operating Withdrawals - Non-Program Expenditures	-11,250	0	0
			Operating Withdrawals - Non-Program Revenues	-305,409	0	0
			Operating Withdrawals - Office of the Controller	-511	0	0
			Operating Withdrawals - Toronto Paramedic Services	-2,650	0	0
			Operating Withdrawals - Toronto Police Service	-2,400	0	0
			Net Activity	-334,390	28,039	28,039
			Closing Balance	180,693	208,732	236,771
Stabilization	XQ0704	Provincial Offences Courts Stabilization				
			Opening Balance	3,390	3,390	3,390
			Net Activity	0	0	0
			Closing Balance	3,390	3,390	3,390

Appendix 1
Reserves and Reserve Funds Balance Forecast
(in \$000s)

Reserve / Reserve Fund Categories	Reserve Account	Reserve / Reserve Fund Name	Inflow / Outflow/ Balance	2024	2025	2026
Stabilization	XQ0706	Assessment Appeal Stabilization				
			Opening Balance	66,738	66,738	31,738
			Operating Withdrawals - Non-Program Expenditures	0	-35,000	-31,378
			Net Activity	0	-35,000	-31,378
			Closing Balance	66,738	31,738	360
Stabilization	XQ0707	Fleet Services Stabilization				
			Opening Balance	1,646	1,646	1,646
			Net Activity	0	0	0
			Closing Balance	1,646	1,646	1,646
Stabilization	XQ1054	Social Assistance Stabilization				
			Opening Balance	13,262	11,762	10,262
			Operating Withdrawals - Social Development, Finance & Administration	0	0	0
			Operating Withdrawals - Toronto Employment & Social Services	-1,500	-1,500	-1,500
			Net Activity	-1,500	-1,500	-1,500
			Closing Balance	11,762	10,262	8,762
Stabilization	XQ1056	TTC Stabilization				
			Opening Balance	68,127	25,176	15,573
			Operating Contributions - Toronto Transit Commission - Conventional	2,706	397	0
			Operating Withdrawals - Toronto Transit Commission - Conventional	-45,657	-10,000	0
			Net Activity	-42,951	-9,603	0
			Closing Balance	25,176	15,573	15,573
Stabilization	XQ1106	Social Housing Stabilization				
			Opening Balance	6,673	6,669	6,666
			Operating Withdrawals - Housing Secretariat	-4	-4	-4
			Net Activity	-4	-4	-4
			Closing Balance	6,669	6,666	6,662
Stabilization	XQ1110	Senior Services & Long Term Care Stabilization				
			Opening Balance	4	4	4
			Net Activity	0	0	0
			Closing Balance	4	4	4
Stabilization	XQ1111	Emergency Human Services				
			Opening Balance	2,252	2,252	2,252
			Net Activity	0	0	0
			Closing Balance	2,252	2,252	2,252
Stabilization	XQ1407	Transportation Servs Extreme Weather				
			Opening Balance	19,142	19,142	19,142
			Net Activity	0	0	0
			Closing Balance	19,142	19,142	19,142
Stabilization	XQ1408	Corporate Extreme Weather				
			Opening Balance	13,026	13,026	13,026
			Net Activity	0	0	0
			Closing Balance	13,026	13,026	13,026
Stabilization	XQ4003	Police Museum				
			Opening Balance	223	223	223
			Net Activity	0	0	0
			Closing Balance	223	223	223

**Appendix 1
Reserves and Reserve Funds Balance Forecast
(in \$000s)**

Reserve / Reserve Fund Categories	Reserve Account	Reserve / Reserve Fund Name	Inflow / Outflow/ Balance	2024	2025	2026
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Stabilization XQ2033 TOLive Programming

Opening Balance	391	391	391
Operating Contributions - TO Live	225	300	300
Operating Withdrawals - TO Live	-225	-300	-300
Net Activity	0	0	0
Closing Balance	391	391	391

**Water &
Wastewater**

Water & Wastewater XQ1012 Vehicle & Equip Repl - Water/Wastewater

Opening Balance	9,292	7,232	3,986
Operating Contributions - Toronto Water	5,789	5,789	6,789
Capital Withdrawals - Fleet Services	-7,849	-9,035	-9,963
Net Activity	-2,060	-3,246	-3,174
Closing Balance	7,232	3,986	812

Water & Wastewater XQ1003 Water Stabilization

Opening Balance	12,900	12,900	12,900
Net Activity	0	0	0
Closing Balance	12,900	12,900	12,900

Water & Wastewater XQ1004 Wastewater Stabilization

Opening Balance	17,100	17,100	17,100
Net Activity	0	0	0
Closing Balance	17,100	17,100	17,100

Donations

Donations XQ3005 WWII Memorial Maintenance

Opening Balance	56	56	56
Net Activity	0	0	0
Closing Balance	56	56	56

Donations XQ4001 Earl Bales Bandshell

Opening Balance	6	6	6
Net Activity	0	0	0
Closing Balance	6	6	6

Donations XQ4002 Public Arts

Opening Balance	700	700	700
Net Activity	0	0	0
Closing Balance	700	700	700

Donations XQ4201 Kew Gardens Playground

Opening Balance	134	134	134
Net Activity	0	0	0
Closing Balance	134	134	134

Donations XQ4204 Art Collection

Opening Balance	18	18	18
Net Activity	0	0	0
Closing Balance	18	18	18

Donations XQ4205 Fire Services Public Education

Opening Balance	52	52	52
Net Activity	0	0	0
Closing Balance	52	52	52

Appendix 1
Reserves and Reserve Funds Balance Forecast
(in \$000s)

Reserve / Reserve Fund Categories	Reserve Account	Reserve / Reserve Fund Name	Inflow / Outflow/ Balance	2024	2025	2026
Donations	XQ4220	Chinese Archway				
			Opening Balance	39	39	39
			Net Activity	0	0	0
			Closing Balance	39	39	39
Donations	XQ4221	Wabash Community Centre Project				
			Opening Balance	61	61	61
			Net Activity	0	0	0
			Closing Balance	61	61	61
Donations	XQ4224	Ward 37 Skateboard				
			Opening Balance	12	12	12
			Net Activity	0	0	0
			Closing Balance	12	12	12
Donations	XQ4228	Balfour Park Improvements				
			Opening Balance	1	1	1
			Net Activity	0	0	0
			Closing Balance	1	1	1
Donations	XQ4230	Ward 32 Woodbine Beach Park Playgrnd				
			Opening Balance	11	11	11
			Net Activity	0	0	0
			Closing Balance	11	11	11
Donations	XQ4231	Allan Gardens Revitalization				
			Opening Balance	28	28	28
			Net Activity	0	0	0
			Closing Balance	28	28	28
Donations	XQ4234	June Callwood Park				
			Opening Balance	35	35	35
			Net Activity	0	0	0
			Closing Balance	35	35	35
Donations	XQ4235	Glen Cedar Park				
			Opening Balance	8	8	8
			Net Activity	0	0	0
			Closing Balance	8	8	8
Donations	XQ4238	Tower Renewal Donation				
			Opening Balance	11	11	11
			Net Activity	0	0	0
			Closing Balance	11	11	11
Donations	XQ4239	Vermont Square				
			Opening Balance	1	1	1
			Net Activity	0	0	0
			Closing Balance	1	1	1
Donations	XQ4209	Museum Donation - Spadina				
			Opening Balance	140	20	20
			Capital Withdrawals - Economic Development & Culture	-120	0	0
			Net Activity	-120	0	0
			Closing Balance	20	20	20

Appendix 1
Reserves and Reserve Funds Balance Forecast
(in \$000s)

Reserve / Reserve Fund Categories	Reserve Account	Reserve / Reserve Fund Name	Inflow / Outflow/ Balance	2024	2025	2026
Donations	XQ4212	Museum Donation - Collections & Conse				
			Opening Balance	15	15	15
			Net Activity	0	0	0
			Closing Balance	15	15	15
Donations	XQ4219	Museum Donation - General				
			Opening Balance	26	26	26
			Net Activity	0	0	0
			Closing Balance	26	26	26
Employee Benefits						
Employee Benefits	XR1001	Worker's Compensation				
			Opening Balance	16,703	14,017	11,312
			Operating Contributions - Non-Program Expenditures	5,000	5,000	5,000
			Operating Withdrawals - Non-Program Expenditures	-7,800	-7,800	-7,800
			Net Activity	-2,800	-2,800	-2,800
			Interest Income	115	95	74
			Closing Balance	14,017	11,312	8,586
Employee Benefits	XR1002	Employee Benefits				
			Opening Balance	503,658	484,317	462,856
			Operating Contributions - Non-Program Expenditures	39,000	39,000	39,000
			Operating Withdrawals - Non-Program Expenditures	-60,981	-62,949	-64,479
			Operating Withdrawals - Office of the Controller	-1,051	-1,051	-1,051
			Net Activity	-23,032	-25,000	-26,529
			Interest Income	3,691	3,539	3,372
			Closing Balance	484,317	462,856	439,699
Employee Benefits	XR1007	Sick Leave				
			Opening Balance	55,229	57,629	60,047
			Operating Contributions - Children's Services	162	162	162
			Operating Contributions - Exhibition Place	50	50	50
			Operating Contributions - Non-Program Expenditures	39,510	39,510	39,510
			Operating Contributions - Seniors Services and Long-Term Care	415	415	415
			Operating Contributions - Social Development, Finance & Administration	67	67	67
			Operating Contributions - Toronto Employment & Social Services	264	264	264
			Operating Contributions - Toronto Paramedic Services	280	280	280
			Operating Contributions - Toronto Shelter and Support Services	56	56	56
			Operating Contributions - Toronto Zoo	250	250	250
			Operating Withdrawals - Exhibition Place	-250	-250	-250
			Operating Withdrawals - Non-Program Expenditures	-21,000	-21,000	-21,000
			Operating Withdrawals - Non-Program Revenues	-545	-545	-545
			Operating Withdrawals - Toronto Police Service	-17,030	-17,030	-17,030
			Operating Withdrawals - Toronto Zoo	-250	-250	-250
			Net Activity	1,978	1,978	1,978
			Interest Income	422	440	458
			Closing Balance	57,629	60,047	62,483
Employee Benefits	XR1008	Workforce Reduction				
			Opening Balance	2,802	2,823	2,844
			Net Activity	0	0	0
			Interest Income	21	21	21
			Closing Balance	2,823	2,844	2,865
Employee Benefits	XR1701	Police Central Sick Pay				
			Opening Balance	9,484	4,298	3,390
			Operating Contributions - Non-Program Expenditures	180	180	180
			Operating Contributions - Toronto Police Service	1,917	6,417	9,417
			Operating Withdrawals - Non-Program Revenues	-334	-334	-334
			Operating Withdrawals - Toronto Police Service	-7,000	-7,200	-7,200
			Net Activity	-5,237	-937	2,063
			Interest Income	51	29	33
			Closing Balance	4,298	3,390	5,486

Appendix 1
Reserves and Reserve Funds Balance Forecast
(in \$000s)

Reserve / Reserve Fund Categories	Reserve Account	Reserve / Reserve Fund Name	Inflow / Outflow / Balance	2024	2025	2026
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Employee Benefits XR1720 Police Health Care Spending

Opening Balance				6,741	3,446	1,689
Operating Contributions - Toronto Police Service				100	2,100	3,600
Operating Withdrawals - Toronto Police Service				-3,434	-3,876	-4,386
Net Activity				-3,334	-1,776	-786
Interest Income				38	19	10
Closing Balance				3,446	1,689	913

Corporate

Corporate XR1010 Insurance

Opening Balance				48,281	32,148	16,131
Operating Contributions - Children's Services				1,640	1,640	1,640
Operating Contributions - Engineering & Construction Services				934	934	934
Operating Contributions - Housing Secretariat				1,136	1,136	1,136
Operating Contributions - Non-Program Expenditures				52,349	53,901	55,500
Operating Contributions - Seniors Services and Long-Term Care				918	918	918
Operating Contributions - Solid Waste Management Services				1,989	1,989	1,989
Operating Contributions - Toronto Building				891	891	891
Operating Contributions - Toronto Employment & Social Services				1,746	1,746	1,746
Operating Contributions - Toronto Paramedic Services				1,511	1,511	1,511
Operating Contributions - Toronto Shelter and Support Services				1,842	1,842	1,842
Operating Contributions - Toronto Water				5,806	5,806	5,806
Operating Withdrawals - Legal Services				-5,498	-5,498	-5,498
Operating Withdrawals - Non-Program Expenditures				-79,530	-80,833	-82,152
Operating Withdrawals - Office of the Chief Financial Officer and Treasurer				-2,052	-2,064	-2,085
Operating Withdrawals - Technology Services				-116	-116	-116
Capital Withdrawals - Office of the Chief Financial Officer and Treasurer				0	0	-600
Net Activity				-16,433	-16,197	-16,538
Interest Income				300	180	0
Closing Balance				32,148	16,131	-406

While some years are showing a negative ending balance, it is anticipated that funding injection / changing priorities and revised expenditures will adjust the balance.

Corporate XR1017 Election

Opening Balance				16,455	20,114	19,520
Operating Contributions - Non-Program Expenditures				11,000	11,000	11,000
Operating Withdrawals - City Clerk's Office				-6,689	-9,217	-25,276
Capital Withdrawals - City Clerk's Office				-789	-2,525	-150
Net Activity				3,522	-742	-14,426
Interest Income				137	148	92
Closing Balance				20,114	19,520	5,186

Corporate XR1029 Animal Transaction

Opening Balance				1,207	1,216	1,225
Net Activity				0	0	0
Interest Income				9	9	9
Closing Balance				1,216	1,225	1,234

Corporate XR1045 Environmental Liabilities

Opening Balance				357	360	363
Net Activity				0	0	0
Interest Income				3	3	3
Closing Balance				360	363	365

Corporate XR1108 Public Health

Opening Balance				8,805	8,871	8,938
Net Activity				0	0	0
Interest Income				66	67	67
Closing Balance				8,871	8,938	9,005

Corporate XR1213 Museum And Heritage Services

Opening Balance				5	5	5
Net Activity				0	0	0
Interest Income				0	0	0
Closing Balance				5	5	5

Appendix 1
Reserves and Reserve Funds Balance Forecast
(in \$000s)

Reserve / Reserve Fund Categories	Reserve Account	Reserve / Reserve Fund Name	Inflow / Outflow/ Balance	2024	2025	2026
Corporate	XR1218	Major Special Event				
			Opening Balance	35,416	30,743	21,384
			Operating Contributions - Non-Program Expenditures	10,000	0	0
			Operating Withdrawals - City Manager's Office	-3,414	-5,547	-5,547
			Operating Withdrawals - Toronto Emergency Management	-699	-858	-861
			Operating Withdrawals - Toronto Paramedic Services	-207	-948	-3,852
			Operating Withdrawals - Toronto Police Service	-10,600	-2,200	-1,600
			Net Activity	-4,920	-9,554	-11,860
			Interest Income	247	195	116
			Closing Balance	30,743	21,384	9,640
Corporate	XR1219	Hoarding Sign Occupancy Fee				
			Opening Balance	449	453	456
			Net Activity	0	0	0
			Interest Income	3	3	3
			Closing Balance	453	456	460
Corporate	XR1407	Light Emitting Diode (LED)				
			Opening Balance	2,042	552	-948
			Operating Withdrawals - Transportation Services	-1,500	-1,500	-1,500
			Net Activity	-1,500	-1,500	-1,500
			Interest Income	10	0	0
			Closing Balance	552	-948	-2,448
<i>While some years are showing a negative ending balance, it is anticipated that funding injection / changing priorities and revised expenditures will adjust the balance.</i>						
Corporate	XR1414	Toronto 360 Wayfinding				
			Opening Balance	13	4	-5
			Operating Contributions - Transportation Services	1	1	1
			Operating Withdrawals - Transportation Services	-10	-10	-10
			Net Activity	-9	-9	-9
			Interest Income	0	0	0
			Closing Balance	4	-5	-14
<i>While some years are showing a negative ending balance, it is anticipated that funding injection / changing priorities and revised expenditures will adjust the balance.</i>						
Corporate	XR1415	OIC External Legal & Investiget Exp				
			Opening Balance	220	212	203
			Operating Contributions - Integrity Commissioner's Office	90	90	90
			Operating Withdrawals - Integrity Commissioner's Office	-100	-100	-100
			Net Activity	-10	-10	-10
			Interest Income	2	2	1
			Closing Balance	212	203	195
Corporate	XR1504	Toronto Public Library IT Asset Replacement				
			Opening Balance	1,401	1,411	3,831
			Operating Contributions - Toronto Public Library	0	2,400	3,400
			Net Activity	0	2,400	3,400
			Interest Income	11	20	41
			Closing Balance	1,411	3,831	7,272
Corporate	XR1505	Vehicle for Hire				
			Opening Balance	5,215	4,363	3,475
			Operating Contributions - Municipal Licensing & Standards	3,284	3,284	3,284
			Operating Withdrawals - Environment & Climate	-148	-148	-149
			Operating Withdrawals - Municipal Licensing & Standards	-2,992	-3,022	-3,026
			Operating Withdrawals - Technology Services	-640	-640	-640
			Operating Withdrawals - Transportation Services	-392	-392	-392
			Net Activity	-887	-918	-923
			Interest Income	36	29	23
			Closing Balance	4,363	3,475	2,574
Corporate	XR1713	Innovation				
			Opening Balance	4,354	873	-2,627
			Operating Withdrawals - Non-Program Expenditures	-3,500	-3,500	-3,500
			Net Activity	-3,500	-3,500	-3,500
			Interest Income	20	0	0
			Closing Balance	873	-2,627	-6,127
<i>While some years are showing a negative ending balance, it is anticipated that funding injection / changing priorities and revised expenditures will adjust the balance.</i>						

Appendix 1
Reserves and Reserve Funds Balance Forecast
(in \$000s)

Reserve / Reserve Fund Categories	Reserve Account	Reserve / Reserve Fund Name	Inflow / Outflow / Balance	2024	2025	2026
Corporate	XR1714	Strategic Infrastructure Partnership				
			Opening Balance	48,379	48,277	48,174
			Operating Contributions - Corporate Real Estate Management	415	415	415
			Operating Contributions - Parks, Forestry & Recreation	122	122	122
			Operating Withdrawals - Parks, Forestry & Recreation	-1,000	-1,000	-1,000
			Net Activity	-463	-463	-463
			Interest Income	361	360	360
			Closing Balance	48,277	48,174	48,070
Corporate	XR1715	Energy Conservation				
			Opening Balance	2,729	2,750	2,770
			Net Activity	0	0	0
			Interest Income	20	21	21
			Closing Balance	2,750	2,770	2,791
Corporate	XR1716	Green Energy				
			Opening Balance	520	544	569
			Operating Contributions - Parks, Forestry & Recreation	20	20	20
			Net Activity	20	20	20
			Interest Income	4	4	4
			Closing Balance	544	569	593
Corporate	XR1718	Environment Protection				
			Opening Balance	5,170	3,000	667
			Operating Contributions - Parks, Forestry & Recreation	1,000	1,000	1,000
			Operating Withdrawals - City Manager's Office	-1,000	0	0
			Operating Withdrawals - Environment & Climate	-1,200	-1,347	-1,352
			Operating Withdrawals - Parks, Forestry & Recreation	-1,000	-2,000	-1,000
			Net Activity	-2,200	-2,347	-1,352
			Interest Income	31	14	0
			Closing Balance	3,000	667	-685
			<i>While some years are showing a negative ending balance, it is anticipated that funding injection / changing priorities and revised expenditures will adjust the balance.</i>			
Corporate	XR1719	Home Energy Assistance Toronto				
			Opening Balance	2	2	2
			Net Activity	0	0	0
			Interest Income	0	0	0
			Closing Balance	2	2	2
Corporate	XR1721	Animal Services				
			Opening Balance	658	289	291
			Operating Withdrawals - Municipal Licensing & Standards	-373	0	0
			Net Activity	-373	0	0
			Interest Income	4	2	2
			Closing Balance	289	291	293
Corporate	XR1722	Transit Infrastructure				
			Opening Balance	2,904	2,926	2,948
			Net Activity	0	0	0
			Interest Income	22	22	22
			Closing Balance	2,926	2,948	2,970
Corporate	XR1723	Eco-Roof Financial Assistance				
			Opening Balance	7,539	6,117	4,681
			Operating Withdrawals - Environment & Climate	-1,473	-1,477	-1,481
			Net Activity	-1,473	-1,477	-1,481
			Interest Income	51	40	30
			Closing Balance	6,117	4,681	3,229
Corporate	XR1724	Local Improvement Charge Energy Works				
			Opening Balance	9,082	8,133	6,866
			Operating Withdrawals - Environment & Climate	-650	-650	-650
			Operating Withdrawals - Housing Secretariat	-363	-373	-373
			Capital Withdrawals - Environment & Climate	0	-300	0
			Net Activity	-1,013	-1,323	-1,023
			Interest Income	64	56	48
			Closing Balance	8,133	6,866	5,890

Appendix 1
Reserves and Reserve Funds Balance Forecast
(in \$000s)

Reserve / Reserve Fund Categories	Reserve Account	Reserve / Reserve Fund Name	Inflow / Outflow/ Balance	2024	2025	2026
Corporate	XR1725	Scarborough Transit				
			Opening Balance	283,370	325,083	368,373
			Operating Contributions - Non-Program Taxation Tax Levy	40,699	40,699	40,699
			Capital Withdrawals - Transit Expansion	-1,259	0	0
			Net Activity	39,440	40,699	40,699
			Interest Income	2,273	2,591	2,915
			Closing Balance	325,083	368,373	411,987
Corporate	XR1728	Long Term Liability				
			Opening Balance	61,073	58,520	55,947
			Operating Contributions - Toronto Transit Commission - Conventional	17,000	17,000	17,000
			Operating Contributions - Toronto Transit Commission - Wheel Trans	590	590	590
			Operating Withdrawals - Toronto Transit Commission - Conventional	-20,000	-20,000	-20,000
			Operating Withdrawals - Toronto Transit Commission - Wheel Trans	-590	-590	-590
			Net Activity	-3,000	-3,000	-3,000
			Interest Income	447	428	408
			Closing Balance	58,520	55,947	53,356
Corporate	XR1730	City Building				
			Opening Balance	711,426	936,411	1,153,127
			Operating Contributions	314,694	382,252	452,618
			Capital Withdrawals - Toronto Housing Corporation	-30,200	-62,100	-54,600
			Capital Withdrawals - Transit Expansion	-5,629	-9,771	-4,870
			Debt Servicing Costs	-60,036	-101,472	-143,297
			Special One-Time Draws	0	0	0
			Net Activity	218,829	208,910	249,851
			Interest Income	6,156	7,806	9,585
			Closing Balance	936,411	1,153,127	1,412,564
Corporate	XR1731	Smarttrack Funding				
			Opening Balance	17,734	25,125	32,572
			Operating Contributions - Non-Program Expenditures	7,231	7,231	7,231
			Debt Servicing Costs	0	0	-315
			Net Activity	7,231	7,231	6,916
			Interest Income	160	216	270
			Closing Balance	25,125	32,572	39,758
Corporate	XR1732	Pollinator Protection				
			Opening Balance	5	-165	-335
			Operating Withdrawals - Environment & Climate	-170	-170	-170
			Net Activity	-170	-170	-170
			Interest Income	0	0	0
			Closing Balance	-165	-335	-505
<i>While some years are showing a negative ending balance, it is anticipated that funding injection / changing priorities and revised expenditures will adjust the balance.</i>						
Corporate	XR1733	Vacant Home Tax1				
			Opening Balance	45,739	80,231	90,916
			Operating Contributions	45,000	45,000	45,000
			Operating Withdrawals - Office of the Controller	-3,169	-3,181	-3,202
			Capital Withdrawals - Toronto Housing Corporation	0	-15,229	0
			Debt Servicing Costs	-7,810	-16,545	-25,791
			Net Activity	34,022	10,046	16,006
			Interest Income	471	639	742
			Closing Balance	80,231	90,916	107,664
Corporate	XR1734	Debt Servicing1				
			Opening Balance	182,752	159,739	147,883
			Operating Contributions	17,785	24,077	26,658
			Operating Withdrawals - Office of the Chief Financial Officer and Treasurer	-741	0	0
			Capital Withdrawals - Office of the Controller	-1,418	0	0
			Capital Withdrawals - Parks, Forestry & Recreation	-7,948	-2,792	0
			Debt Servicing Costs	-31,971	-34,290	-36,754
			Net Activity	-24,292	-13,006	-10,096
			Interest Income	1,280	1,149	1,071
			Closing Balance	159,739	147,883	138,858
Corporate	XR2101	Ontario Works				
			Opening Balance	18,948	6,090	6,135
			Operating Withdrawals - Toronto Employment & Social Services	-12,952	0	0
			Net Activity	-12,952	0	0
			Interest Income	94	46	46
			Closing Balance	6,090	6,135	6,181

**Appendix 1
Reserves and Reserve Funds Balance Forecast
(in \$000s)**

Reserve / Reserve Fund Categories	Reserve Account	Reserve / Reserve Fund Name	Inflow / Outflow/ Balance	2024	2025	2026
Corporate	XR1015	City Parking				
			Opening Balance	335	338	341
			Net Activity	0	0	0
			Interest Income	3	3	3
			Closing Balance	338	341	343
Corporate	XR1052	Better Bldg Partnership				
			Opening Balance	10,843	10,924	11,006
			Net Activity	0	0	0
			Interest Income	81	82	83
			Closing Balance	10,924	11,006	11,088
Corporate	XR2014	Subdividers Deposits				
			Opening Balance	11,738	11,826	11,915
			Net Activity	0	0	0
			Interest Income	88	89	89
			Closing Balance	11,826	11,915	12,004
Corporate	XR1012	Land Acquisition				
			Opening Balance	309,953	279,786	269,916
			Operating Withdrawals - Corporate Real Estate Management	-545	-545	-545
			Operating Withdrawals - Economic Development & Culture	-1,780	0	0
			Operating Withdrawals - Housing Secretariat	-11,479	0	0
			Capital Withdrawals - Corporate Real Estate Management	-18,566	-8,294	-146,894
			Capital Withdrawals - Transportation Services	0	-3,085	0
			Net Activity	-32,370	-11,924	-147,439
			Interest Income	2,203	2,054	1,471
			Closing Balance	279,786	269,916	123,948
Corporate	XR1214	Land Acquisition- Parks, Forestry & Rec				
			Opening Balance	1,287	1,297	1,307
			Net Activity	0	0	0
			Interest Income	10	10	10
			Closing Balance	1,297	1,307	1,316
Corporate	XR1403	Land Acquisition- Toronto Transportation				
			Opening Balance	820	826	329
			Capital Withdrawals - Transportation Services	0	-501	0
			Net Activity	0	-501	0
			Interest Income	6	4	2
			Closing Balance	826	329	331
Corporate	XR1708	Land Acquisition-Toronto Transit Comm				
			Opening Balance	99	100	100
			Net Activity	0	0	0
			Interest Income	1	1	1
			Closing Balance	100	100	101
Community Initiatives						
Community Initiatives	XR1024	Public Art				
			Opening Balance	79	80	80
			Net Activity	0	0	0
			Interest Income	1	1	1
			Closing Balance	80	80	81
Community Initiatives	XR1043	Commercial Facade Improvement				
			Opening Balance	33	33	33
			Net Activity	0	0	0
			Interest Income	0	0	0
			Closing Balance	33	33	34

**Appendix 1
Reserves and Reserve Funds Balance Forecast
(in \$000s)**

Reserve / Reserve Fund Categories	Reserve Account	Reserve / Reserve Fund Name	Inflow / Outflow/ Balance	2024	2025	2026
Community Initiatives	XR1044	Community Heritage				
			Opening Balance	23	23	23
			Net Activity	0	0	0
			Interest Income	0	0	0
			Closing Balance	23	23	24
Community Initiatives	XR1058	Capital Revolving Fund - Affordable Housing				
			Opening Balance	37,466	20,230	16,112
			Operating Contributions - Non-Program Revenues	10,000	20,000	20,000
			Operating Withdrawals - Housing Secretariat	-24,362	-24,254	-22,934
			Capital Withdrawals - Housing Secretariat	-3,089	0	-6,902
			Net Activity	-17,451	-4,254	-9,836
			Interest Income	216	136	84
			Closing Balance	20,230	16,112	6,360
Community Initiatives	XR1101	Child Care Expansion				
			Opening Balance	36,465	36,739	37,014
			Net Activity	0	0	0
			Interest Income	273	276	278
			Closing Balance	36,739	37,014	37,292
Community Initiatives	XR1103	Child Care Capital Cost				
			Opening Balance	55,361	51,752	44,851
			Operating Contributions - Capital & Corporate Financing	1,000	1,000	1,000
			Operating Contributions - Children's Services	320	320	320
			Operating Withdrawals - Children's Services	-1,400	-1,400	-1,400
			Capital Withdrawals - Children's Services	-3,930	-7,181	-13,045
			Net Activity	-4,010	-7,261	-13,125
			Interest Income	400	361	287
			Closing Balance	51,752	44,851	32,014
Community Initiatives	XR1104	Mayor's Homeless Initiative				
			Opening Balance	78	78	79
			Net Activity	0	0	0
			Interest Income	1	1	1
			Closing Balance	78	79	80
Community Initiatives	XR1111	Parkway Forest Child Care				
			Opening Balance	202	203	205
			Net Activity	0	0	0
			Interest Income	2	2	2
			Closing Balance	203	205	206
Community Initiatives	XR1211	Cultural Facilities Capital Grant				
			Opening Balance	4	4	4
			Net Activity	0	0	0
			Interest Income	0	0	0
			Closing Balance	4	4	4
Community Initiatives	XR1303	Home Improvement				
			Opening Balance	92	93	94
			Net Activity	0	0	0
			Interest Income	1	1	1
			Closing Balance	93	94	94
State of Good Repair						
State of Good Repair	XR1013	Solid Waste Management - Perpetual Care				
			Opening Balance	21,813	21,412	19,817
			Rate Model Contributions	8,040	8,040	8,040
			Capital Withdrawals - Solid Waste Management Services	-8,602	-9,788	-7,480
			Net Activity	-562	-1,748	560
			Interest Income	161	154	151
			Closing Balance	21,412	19,817	20,528
			<i>Solid Waste Management Services has been modified with a spend rate of 80.00% and Operating Contributions to tie directly to the Rate Model</i>			

Appendix 1
Reserves and Reserve Funds Balance Forecast
(in \$000s)

Reserve / Reserve Fund Categories	Reserve Account	Reserve / Reserve Fund Name	Inflow / Outflow/ Balance	2024	2025	2026
State of Good Repair	XR1028	Exhibition Place Capital Improvement				
			Opening Balance	1	1	1
			Net Activity	0	0	0
			Interest Income	0	0	0
			Closing Balance	1	1	1
State of Good Repair	XR1038	Scarborough Civic Centre Expansion				
			Opening Balance	1,169	1,178	1,187
			Net Activity	0	0	0
			Interest Income	9	9	9
			Closing Balance	1,178	1,187	1,196
State of Good Repair	XR1063	Exhibition Place Green Space Renewal				
			Opening Balance	60	60	61
			Net Activity	0	0	0
			Interest Income	0	0	0
			Closing Balance	60	61	61
State of Good Repair	XR1216	Don River Park				
			Opening Balance	51	52	52
			Net Activity	0	0	0
			Interest Income	0	0	0
			Closing Balance	52	52	53
State of Good Repair	XR1220	Tree Canopy				
			Opening Balance	27,928	16,747	8,158
			Operating Contributions	9,785	9,396	9,658
			Operating Withdrawals - Parks, Forestry & Recreation	-21,116	-18,061	-14,661
			Capital Withdrawals - Toronto & Region Conservation Authority	-17	-17	0
			Net Activity	-11,348	-8,682	-5,003
			Interest Income	167	93	42
			Closing Balance	16,747	8,158	3,198
State of Good Repair	XR1402	Road & Sidewalk Repair				
			Opening Balance	13,772	7,351	7,406
			Operating Withdrawals - Transportation Services	-6,500	0	0
			Net Activity	-6,500	0	0
			Interest Income	79	55	56
			Closing Balance	7,351	7,406	7,462
State of Good Repair	XR1404	Waste Management				
			Opening Balance	84,718	90,776	80,561
			Rate Model Contributions	30,158	18,055	22,323
			Capital Withdrawals - Office of the Controller	-708	0	0
			Capital Withdrawals - Solid Waste Management Services	-24,048	-28,911	-31,772
			Net Activity	5,403	-10,856	-9,449
			Interest Income	656	640	569
			Closing Balance	90,776	80,561	71,681
<i>Solid Waste Management Services has been modified with a spend rate of 80.00% and Operating Contributions to tie directly to the Rate Model</i>						
State of Good Repair	XR1408	Green Lane				
			Opening Balance	74	75	75
			Rate Model Contributions	18,085	21,320	17,089
			Capital Withdrawals - Solid Waste Management Services	-18,085	-21,320	-17,089
			Net Activity	-0	-0	0
			Interest Income	1	1	1
			Closing Balance	75	75	76
<i>Solid Waste Management Services has been modified with a spend rate of 80.00% and Operating Contributions to tie directly to the Rate Model</i>						
State of Good Repair	XR1409	Green Lane Perpetual Care				
			Opening Balance	9,484	10,559	11,642
			Rate Model Contributions	1,000	1,000	1,000
			Net Activity	1,000	1,000	1,000
			Interest Income	75	83	91
			Closing Balance	10,559	11,642	12,733
<i>Solid Waste Management Services has been modified with a spend rate of 80.00% and Operating Contributions to tie directly to the Rate Model</i>						

**Appendix 1
Reserves and Reserve Funds Balance Forecast
(in \$000s)**

Reserve / Reserve Fund Categories	Reserve Account	Reserve / Reserve Fund Name	Inflow / Outflow/ Balance	2024	2025	2026
State of Good Repair	XR1410	Public Realm				
			Opening Balance	18,072	9,689	5,820
			Operating Contributions - Transportation Services	35,500	37,249	39,084
			Operating Withdrawals - Parks, Forestry & Recreation	-2,340	-2,095	-2,095
			Operating Withdrawals - Transportation Services	-36,334	-28,235	-28,232
			Capital Withdrawals - Transportation Services	-5,312	-10,846	-2,560
			Net Activity	-8,486	-3,927	6,197
			Interest Income	104	58	67
			Closing Balance	9,689	5,820	12,084
State of Good Repair	XR1411	Winter Maintenance Contribution				
			Opening Balance	38	38	39
			Net Activity	0	0	0
			Interest Income	0	0	0
			Closing Balance	38	39	39
State of Good Repair	XR1412	Solid Waste Debt				
			Opening Balance	28,413	32,557	33,189
			Rate Model Contributions	47,810	47,620	53,777
			Debt Servicing Costs	-43,894	-47,233	-47,715
			Net Activity	3,916	387	6,063
			Interest Income	228	246	272
			Closing Balance	32,557	33,189	39,523
<i>Solid Waste Management Services has been modified with a spend rate of 80.00% and Operating Contributions to tie directly to the Rate Model</i>						
State of Good Repair	XR1413	Paver Maintenance				
			Opening Balance	584	598	611
			Operating Contributions - Transportation Services	10	10	10
			Operating Withdrawals - Transportation Services	-1	-1	-1
			Net Activity	9	9	9
			Interest Income	4	5	5
			Closing Balance	598	611	625
State of Good Repair	XR1501	Casa Loma Capital Maintenance				
			Opening Balance	0	0	0
			Operating Contributions	2,100	2,000	4,500
			Operating Contributions			
			Capital Withdrawals - Economic Development & Culture	-2,100	-2,000	-4,500
			Net Activity	0	0	0
			Interest Income	0	0	0
			Closing Balance	0	0	0
State of Good Repair	XR1306	CP Development Technology				
			Opening Balance	10,465	11,032	11,604
			Operating Contributions - Non-Program Expenditures	977	977	977
			Operating Withdrawals - City Planning	-490	-490	-490
			Net Activity	487	487	487
			Interest Income	80	85	89
			Closing Balance	11,032	11,604	12,179
State of Good Repair	XR1307	Development Application Review				
			Opening Balance	73,858	41,751	9,493
			Operating Withdrawals - City Clerk's Office	-495	-498	-498
			Operating Withdrawals - City Manager's Office	-6,418	-6,293	-5,728
			Operating Withdrawals - City Planning	-13,336	-13,336	-13,336
			Operating Withdrawals - Engineering & Construction Services	-755	-755	-755
			Operating Withdrawals - Legal Services	-747	-747	-747
			Operating Withdrawals - Parks, Forestry & Recreation	-2,864	-2,881	-2,907
			Operating Withdrawals - Policy, Planning, Finance & Administration	-2,115	-2,120	-2,126
			Operating Withdrawals - Toronto Building	-694	-694	-694
			Operating Withdrawals - Toronto Transit Commission - Conventional	-819	-819	-819
			Operating Withdrawals - Toronto Water	-2,058	-2,061	-2,071
			Operating Withdrawals - Transportation Services	-2,238	-2,245	-2,260
			Net Activity	-32,539	-32,449	-31,940
			Interest Income	432	191	0
			Closing Balance	41,751	9,493	-22,447
<i>City Planning is undertaking a follow-on development application fee review and will report back to Council with recommendations by the fourth quarter of 2024. Once approved by Council, this will move eligible costs funded by XR1307 reserve fund to user fees. The table above reflects the current funding sources pending the Council approval.</i>						

Appendix 1
Reserves and Reserve Funds Balance Forecast
(in \$000s)

Reserve / Reserve Fund Categories	Reserve Account	Reserve / Reserve Fund Name	Inflow / Outflow/ Balance	2024	2025	2026
State of Good Repair	XR3019	Exhibition Place Conference Centre				
			Opening Balance	3,895	3,924	3,953
			Operating Contributions - Exhibition Place	1,058	1,058	1,058
			Operating Withdrawals - Exhibition Place	-1,058	-1,058	-1,058
			Net Activity	0	0	0
			Interest Income	29	29	30
			Closing Balance	3,924	3,953	3,983
State of Good Repair	XR3030	TO Live Facility Fee				
			Opening Balance	3,605	3,992	4,437
			Operating Contributions - TO Live	3,387	3,301	3,367
			Operating Withdrawals - TO Live	-3,028	-2,888	-2,984
			Net Activity	359	413	383
			Interest Income	28	31	35
			Closing Balance	3,992	4,437	4,855
State of Good Repair	XR2405	Pavement Degradation Fee				
			Opening Balance	151	152	153
			Net Activity	0	0	0
			Interest Income	1	1	1
			Closing Balance	152	153	154
State of Good Repair	XR3035	Lakeshore Arena Capital				
			Opening Balance	1,213	1,222	1,231
			Net Activity	0	0	0
			Interest Income	9	9	9
			Closing Balance	1,222	1,231	1,240
State of Good Repair	XR3216	Leaside Mem Com Grds Arena Debt Serv				
			Opening Balance	305	402	500
			Operating Contributions - Arena Boards of Management	94	94	94
			Net Activity	94	94	94
			Interest Income	3	3	4
			Closing Balance	402	500	598
State of Good Repair	XR2501	Union Station				
			Opening Balance	5,258	552	278
			Operating Contributions - Corporate Real Estate Management	0	544	544
			Operating Withdrawals - Corporate Real Estate Management	-4,225	-821	-489
			Capital Withdrawals - Corporate Real Estate Management	-502	0	0
			Net Activity	-4,727	-277	55
			Interest Income	22	3	2
			Closing Balance	552	278	336

Appendix 2 - 2024 Capital and Operating Budget Notes and 2024-2033 Capital Plans

2024 Capital and Operating Budget Notes - Children's Services

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242409.pdf>

Children's Services - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242410.pdf>

2024 Capital and Operating Budget Notes - City Clerk's Office

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242387.pdf>

City Clerk's Office - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242325.pdf>

2024 Operating Budget Notes - City Council

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242316.pdf>

2024 Operating Budget Notes - City Manager's Office

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242392.pdf>

2024 Capital and Operating Budget Notes - City Planning

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242418.pdf>

City Planning - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242427.pdf>

2024 Capital and Operating Budget Notes - Corporate Real Estate Management

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242422.pdf>

Corporate Real Estate Management - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242423.pdf>

2024 Operating Budget Notes - Court Services

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242365.pdf>

2024 Operating Budget Notes - CreateTO

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242386.pdf>

2024 Capital and Operating Budget Notes - Customer Experience

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242394.pdf>

Customer Experience - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242395.pdf>

2024 Capital and Operating Budget Notes - Economic Development and Culture

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242435.pdf>

Economic Development and Culture - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242436.pdf>

2024 Operating Budget Notes - Engineering and Construction Services

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242426.pdf>

2024 Capital and Operating Budget Notes - Environment and Climate

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242402.pdf>

Environment and Climate - 2024-2033 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242403.pdf>

2024 Capital and Operating Budget Notes - Exhibition Place
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242378.pdf>

Exhibition Place - 2024-2033 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242379.pdf>

2024 Capital and Operating Budget Notes - Fleet Services
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242289.pdf>

Fleet Services - 2024-2033 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242310.pdf>

2024 Operating Budget Notes - Heritage Toronto
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242380.pdf>

2024 Capital and Operating Budget Notes - Housing Secretariat
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242345.pdf>

Housing Secretariat - 2024-2033 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242346.pdf>

2024 Operating Budget Notes - Legal Services
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242389.pdf>

2024 Capital and Operating Budget Notes - Lobbyist Registrar
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242381.pdf>

Lobbyist Registrar - 2024-2033 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242390.pdf>

2024 Operating Budget Notes - Municipal Licensing and Standards
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242313.pdf>

2024 Operating Budget Notes - Office of the Auditor General
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242406.pdf>

2024 Capital and Operating Budget Notes - Office of the Chief Financial Officer and Treasurer
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Office of the Chief Financial Officer and Treasurer - 2024-2033 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242367.pdf>

2024 Capital and Operating Budget Notes - Office of the Chief Information Security Officer

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242396.pdf>

Office of the Chief Information Security Officer - 2024-2033 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242397.pdf>

2024 Capital and Operating Budget Notes - Office of the Controller
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242400.pdf>
Office of the Controller - 2024-2033 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242401.pdf>

2024 Operating Budget Notes - Office of the Integrity Commissioner
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242438.pdf>

2024 Operating Budget Notes - Office of the Mayor
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242317.pdf>

2024 Capital and Operating Budget - Ombudsman Toronto
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242382.pdf>
Ombudsman Toronto - 2024-2033 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242391.pdf>

2024 Capital and Operating Budget Notes - Parks, Forestry and Recreation
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242431.pdf>
Parks, Forestry and Recreation - 2024-2033 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242432.pdf>

2024 Operating Budget Notes - Policy, Planning, Finance and Administration
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242286.pdf>

2024 Capital and Operating Budget Notes - Seniors Services and Long-Term Care
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242323.pdf>
Seniors Services and Long-Term Care - 2024-2033 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242324.pdf>

2024 Operating Budget Notes - Social Development, Finance and Administration
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242364.pdf>

2024 Capital and Operating Budget Notes - Solid Waste Management Services
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242424.pdf>
Solid Waste Management Services - 2024-2033 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242425.pdf>

2024 Capital and Operating Budget Notes - Technology Services
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242404.pdf>
Technology Services - 2024-2033 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242405.pdf>

2024 Capital and Operating Budget Notes - TO Live
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242330.pdf>
TO Live - 2024-2033 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242437.pdf>

2024 Capital and Operating Budget Notes - Toronto and Region Conservation Authority
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242320.pdf>

Toronto and Region Conservation Authority - 2024-2033 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242421.pdf>

2024 Operating Budget Notes - Toronto Atmospheric Fund
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242428.pdf>

2024 Operating Budget Notes - Toronto Building
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242366.pdf>

2024 Capital and Operating Budget Notes - Toronto Community Housing Corporation
and Toronto Seniors Housing Corporation

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242349.pdf>

Toronto Community Housing Corporation and Toronto Seniors Housing Corporation -
2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242326.pdf>

2024 Operating Budget Notes - Toronto Emergency Management
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242419.pdf>

2024 Capital and Operating Budget Notes - Toronto Employment and Social Services
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242388.pdf>

2024 Capital and Operating Budget Notes - Toronto Fire Services
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242354.pdf>

Toronto Fire Services - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242355.pdf>

2024 Capital and Operating Budget Notes - Toronto Paramedic Services
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242287.pdf>

Toronto Paramedic Services - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242288.pdf>

2024 Capital and Operating Budget Notes - Toronto Parking Authority
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242311.pdf>

Toronto Parking Authority - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242312.pdf>

2024 Capital and Operating Budget Notes - Toronto Police Service
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242374.pdf>

Toronto Police Service - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242375.pdf>

2024 Operating Budget Notes - Toronto Police Services Board
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242393.pdf>

2024 Operating Budget Notes - Toronto Police Service Parking Enforcement Unit
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242384.pdf>

2024 Capital and Operating Budget Notes - Toronto Public Health

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242398.pdf>

Toronto Public Health - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242399.pdf>

2024 Capital and Operating Budget Notes - Toronto Public Library

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242411.pdf>

Toronto Public Library - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242412.pdf>

2024 Capital and Operating Budget Notes - Toronto Shelter and Support Services

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242343.pdf>

Toronto Shelter and Support Services - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242344.pdf>

2024 Capital and Operating Budget Notes - Toronto Transit Commission

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242352.pdf>

Toronto Transit Commission - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242284.pdf>

Toronto Transit Commission - Scarborough Subway Expansion - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242371.pdf>

Toronto Transit Commission - Spadina Subway Expansion - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242373.pdf>

Toronto Transit Commission - Transit Studies - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242372.pdf>

2024 Capital and Operating Budget Notes - Toronto Water

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242420.pdf>

Toronto Water - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242318.pdf>

Toronto Wastewater Program - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242319.pdf>

2024 Capital and Operating Budget Notes - Toronto Zoo

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242356.pdf>

Toronto Zoo - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242357.pdf>

2024 Capital and Operating Budget Notes - Transit Expansion

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242314.pdf>

Transit Expansion - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242315.pdf>

2024 Capital and Operating Budget Notes - Transportation Services

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242407.pdf>

Transportation Services - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242408.pdf>

2024 Capital Budget Notes - Waterfront Revitalization Initiative

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242360.pdf>

Waterfront Revitalization Initiative - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242361.pdf>

2024 Capital and Operating Budget Notes - Yonge-Dundas Square

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242358.pdf>

Yonge-Dundas Square - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242359.pdf>

2024 Capital Budget for Corporate Initiatives

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242338.pdf>

APPENDIX 3: 2024 USER FEE ADJUSTMENTS

(Above Inflation Increases, New Fees, Discontinuations, Rationalizations, Transfers, and Technical Adjustments)

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Arena Boards of Management

Fees Above Inflation

Arena Boards of Management – Fees Above Inflation									
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
Arena Boards of Management - Forest Hill									
A3001	Large Ice Surface: Non-Prime Time Ice Rental: Daytime: 7:00	Market Based	Per Hour	\$154.87	\$6.73	\$ 6.54	\$168.14	8.57%	Justin Barnes
A3002	Large Ice Surface: Prime Time Ice Rental: Primetime: 4:00	Market Based	Per Hour	\$265.49	\$11.15	\$2.12	\$278.76	5.00%	
A3003	Large Ice Surface: Ice Time Rental: Weekend: 7:00 am to 1:	Market Based	Per Hour	\$265.49	\$11.15	\$2.12	\$278.76	5.00%	
A3005	Small Ice Surface: Non-Prime Time Ice Rental: Daytime: 7:00	Market Based	Per Hour	\$141.59	\$6.02	\$2.83	\$150.44	6.25%	
A3006	Small Ice Surface: Ice Time Rental: Primetime: 4:00 pm to	Market Based	Per Hour	\$212.39	\$9.03	\$4.24	\$225.66	6.25%	
A3007	Small Ice Surface: Ice Time Rental: Weekend: 7:00 am to 1:	Market Based	Per Hour	\$212.39	\$9.03	\$4.24	\$225.66	6.25%	

Arena Boards of Management – Fees Above Inflation									
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
Arena Boards of Management - George Bell									
A1002	Fall/Winter Ice Season: Ice Time Rental: Youth Prime Time:	Market Based	Per Hour	\$252.00	\$10.08	\$9.92	\$272	7.94%	Larry Woodley
Arena Boards of Management – Leaside									
A4022	Spruce Grove Investment Boardroom	Market Based	Per 4 Hours	\$105.00	\$4.20	\$16.80	\$126	20.00%	Jennifer Smith
A4023	Banquet Hall Rental: Social Events Mon - Fri & Sun	Market Based	Per Hour	\$88.50	\$3.54	\$0.89	\$92.93	5.01%	
A4024	Banquet Hall Rental: Social Events Saturday	Market Based	Per Hour	\$143.50	\$5.74	\$1.44	\$150.68	5.00%	
A4025	Banquet Hall Rental: meetings/classes/fitness Mon - Fri Daytime	Market Based	Per Hour	\$66.50	\$2.66	\$0.67	\$69.83	5.01%	
A4026	Banquet Hall Rental: meetings/classes/fitness Mon - Fri Evening	Market Based	Per Hour	\$116.50	\$4.66	\$1.17	\$122.33	5.00%	
Arena Boards of Management – McCormick									

Arena Boards of Management – Fees Above Inflation									
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
A5001	Large Ice Pad: Prime time: After 4:00 pm; Mon – Fri	Market Based	Per Hour	\$237.17	\$9.49	\$1.13	\$247.79	4.48%	Justin Gagne
A5002	Large Ice Pad: Primetime: Weekends (Sat & Sun); all hours	Market Based	Per Hour	\$237.17	\$9.49	\$1.13	\$247.79	4.48%	
A5015	Large Ice Pad: McCormick Home based youth community groups	Market Based	Per Hour	\$176.99	\$7.08	\$1.77	\$185.84	5.00%	
A5016	Small Ice Pad: McCormick Home based youth community groups	Market Based	Per Hour	\$123.89	\$4.96	\$3.89	\$132.74	7.14%	
Arenas Board of Management - Moss Park									
A6001	Non-prime time ice rental: Daytime: 7:00am to 4:00pm Mon-Fr	Market Based	Per Hour	\$163.71	\$6.55	\$6.73	\$176.99	8.11%	Michael Pisano
A6002	Prime time ice rental: 4pm to 12am Mon-Fri	Market Based	Per Hour	\$269.91	\$10.80	\$15.75	\$296.46	9.84%	
A6004	Non-prime time: 12am to 8am Mon-Sun	Market Based	Per Hour	\$186.85	\$7.47	\$13.64	\$207.96	11.30%	
A6017	Youth Hockey School: Mon 7pm to 8pm 9x1 hour sessions	Market Based	Per youth/student	\$170.00	\$6.80	\$13.20	\$190	11.76%	

Arena Boards of Management – Fees Above Inflation									
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
Arena Boards of Management - North Toronto									
A7007	Non-prime time ice rental: Mon - Fri: 4:00 pm to 5:00 pm (R)	Market Based	Per Hour	\$259.08	\$10.36	\$5.56	\$275	6.14%	Eric Anweiler
A7020	Non-prime time ice rental: Private Ice: Mon - Fri: 8:00 am	Market Based	Per Hour	\$100.00	\$4.00	\$6.00	\$110	10.00%	

Association of Community Centres – Swansea Town Hall

User Fees for Technical Adjustment

Association of Community Centres – Swansea Town Hall – User Fees for Technical Adjustment							
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget Rate	Reason for Adjustment	Program Contact
CC031	Kitchen	Market Based	Per Use	\$44.10	\$45.40	Change fee basis from “Per Hour” to “Per Use”.	Sarah Doucette

Association of Community Centres – Swansea Town Hall – User Fees for Technical Adjustment

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget Rate	Reason for Adjustment	Program Contact
CC034	Mail Box	Market Based	Per Month	\$10.50	\$10.80	Change fee basis from “Per Hour” to “Per Month”.	
CC035	Storage Locker	Marked Based	Per Month	\$27.61	\$28.45	Change fee basis from “Per Hour” to “Per Month”.	

City Clerk's Office

Fees Above Inflation

City Clerk’s Office – Fees Above Inflation

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
GV017	Liquor License Application Fee	Market Based	Application Fee	\$101.00	\$4.04	\$19.96	\$125.00	24.26%	Grace Young

City Clerk's Office – Fees Above Inflation

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
GV026	Wedding Chamber Rental Fee	Market Based	Per 1/2 hour	\$103.63	\$4.15	\$10.36	\$118.14	14.00%	
GV078	Property standards appeal	Full Cost Recovery	Per appeal	\$302.70	\$12.11	\$22.09	\$336.90	11.30%	
GV080	Cost recovery related to Statutory Public Notices placed in newspaper (non City-initiated)	Full Cost Recovery	Per notice placed in the newspaper	variable	\$0.00	\$200.00	\$1,200.00	20%	
GV101	Civil Wedding Ceremony Fee	Market Based	Per ceremony (maximum ½ hour)	\$280.00	\$11.20	\$7.87	\$299.07	6.81%	

New Fees

City Clerk's Office – New Fees						
Rate ID	User Fee Description	Service	Fee Category	Fee Basis	2024 Recommended Fee	Program Contact
GV105	Civil Marriage, Rush Fee for Same Day Weddings	Make Government Work	Full Cost Recovery	Per ceremony (maximum 1/2 hours) - on top of regular fee	\$45.00	Grace Young
GV106	Civil Marriage, Witness Fee for Civil Weddings	Make Government Work	Full Cost Recovery	Per witness (maximum 1/2 hours)	\$25.00	

User Fees for Technical Adjustment

City Clerk's Office – User Fees for Technical Adjustment							
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget Rate	Reason for Adjustment	Program Contact
GV103	Civil Marriage Officiant Service Fee	Market Based	Per ceremony (maximum 1/2 hour)	\$162.92	\$167.52	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Grace Young

City Planning

Fees Above Inflation

City Planning – Fees Above Inflation									
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
UR015	Minor variance fee for additions and alterations to existing dwellings with three units or less	Full Cost Recovery	Per application	\$1,791.23	\$71.65	\$181.81	\$1,865.57; \$2,044.69 after March 31, 2024	14.15%	Natalie MacFarlane
UR016	Minor variance fee for additions and alterations to existing dwellings with three units or less: With OTC (Order to Comply)	Full Cost Recovery	Per application	\$3,582.46	\$143.30	\$363.62	\$3,731.14; \$4,089.38 after March 31, 2024	14.15%	
UR017	Minor variance fee for residential dwellings with three units or less	Full Cost Recovery	Per application	\$4,026.96	\$161.08	\$408.74	\$4,194.08; \$4,596.78 after March 31, 2024	14.15%	
UR018	Minor variance fee for residential dwellings with three units or less: With OTC (Order to Comply)	Full Cost Recovery	Per application	\$8,053.92	\$322.16	\$817.48	\$8,388.16; \$9,193.56 after March 31, 2024	14.15%	

City Planning – Fees Above Inflation									
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
UR019	Application fee for minor variance for all other commercial, industrial, or institutional uses	Full Cost Recovery	Per application	\$5,211.90	\$208.48	\$529.00	\$5,428.19; \$5,949.38 after March 31, 2024	14.15%	
UR020	Application fee for minor variance for all other residential, commercial, industrial or institutional uses: With OTC (Order to Comply)	Full Cost Recovery	Per application	\$10,423.80	\$416.95	\$1,058.01	\$10,856.38; \$11,898.76 after March 31, 2024	14.15%	
UR021	Consent under Section 50(3) of the Planning Act - Base fee for severing one lot into two, or establishing a new easement	Full Cost Recovery	Base Fee per Application	\$6,493.71	\$259.75	\$659.11	\$6,763.20; \$7,412.57 after March 31, 2024	14.15%	
UR022	Application fee for each additional lot created	Full Cost Recovery	Per lot	\$5,272.89	\$210.92	\$535.19	\$5,491.71; \$6,019.00 after March 31, 2024	14.15%	
UR023	Validation of Title, Technical Severance, Leases, Mortgage Discharge, Lot Additions	Full Cost Recovery	Per application	\$1,828.95	\$73.16	\$185.64	\$1,904.85; \$2,087.75 after March 31, 2024	14.15%	
UR068	Application fee for consent to sever multiple lot additions for the creation of one or more new lots (per existing lot)	Full Cost Recovery	Per application	\$3,246.86	\$129.87	\$329.56	\$3,381.60; \$3,706.29 after March 31, 2024	14.15%	

Corporate Real Estate Management

User Fees for Technical Adjustment

Corporate Real Estate Management – User Fees for Technical Adjustment							
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget Rate	Reason for Adjustment	Program Contact
CA016	St. Lawrence Market - Use of Market Cart. The fees varies for Inside/ Outside/ Park / Working Day/ Weekends	Market Based	Per Day	\$66.38	\$69.04	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Jeff Downs
CA018	Appraisal Fee for Parks Levy Calculation - Base Fee	Full Cost Recovery	Per property	\$294.61	\$306.39	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
CA042	Scarborough Civic Centre Farmers Market - Rental Rate for booth June to October	Market Based	Per Season	\$530.31	\$551.52	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	

Corporate Real Estate Management – User Fees for Technical Adjustment

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget Rate	Reason for Adjustment	Program Contact
CA043	Scarborough Civic Centre Farmers Market - Weekly rate for booth May to October	Market Based	Weekly	\$61.87	\$64.34	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	

Economic Development and Culture

Fees Above Inflation

Economic Development and Culture – Fees Above Inflation¹

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
EC053	Cedar Ridge Creative Centre/Clark Centre-Arts & Heritage Course Fees Adults	Market Based	Per 10-week course	\$152.19	\$6.09	\$1.52	\$159.80	5%	Julie Frost

Economic Development and Culture – Fees Above Inflation¹

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
EC055	Cedar Ridge Creative Centre/Clark Centre-Arts & Heritage Course Fees Youth	Market Based	Per 10-week course	\$115.06	\$4.60	\$1.15	\$120.81	5%	Julie Frost
EC056	Cedar Ridge Creative Centre/Clark Centre-Arts & Heritage Course Fees Children	Market Based	Per 10-week course	\$115.06	\$4.60	\$1.15	\$120.81	5%	Julie Frost
EC088	Assembly Hall; Performance Hall Rehearsal Rental	Market Based	Per Hour	\$40 - \$65	\$1.40 - \$2.28	\$0.60 to \$0.97	\$42.00 to \$68.25	5%	Julie Frost
EC089	Assembly Hall; Performance Hall Rental	Market Based	Per Hour	\$110 - \$200	\$3.85 - \$7.00	\$1.65 to \$3.00	\$115.50 to \$210.00	5%	Julie Frost
EC090	Exterior wedding photo All Museum sites	Market Based	Per Hour	\$165.00	\$6.60	\$1.65	\$173.25	5%	Sonia Mrva
EC091	Interior Wedding Photography - All Museum Sites	Market Based	Per Hour	\$275.00	\$11.00	\$2.75	\$288.75	5%	Sonia Mrva
EC092	Interior Film - All Museum Sites	Market Based	Per Hour - Minimum 3 hours	\$250.00	\$10.00	\$2.50	\$262.50	5%	Sonia Mrva
EC093	Exterior film All Museum Sites except Colborne Lodge	Market Based	Per Hour - Minimum 3 hours	\$100 - \$200	\$3.50 - \$7.00	\$1.50 to \$3.00	\$105.00 to \$210.00	5%	Sonia Mrva

Economic Development and Culture – Fees Above Inflation¹

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
EC094	Profession Photo Shoot Interior per hour min 3 hrs	Market Based	Per Hour	\$250.00	\$10.00	\$2.50	\$262.50	5%	Sonia Mrva
EC095	Profession Photo Shoot exterior per hour min 3 hrs	Market Based	Per Hour	\$150.00	\$6.00	\$1.50	\$157.50	5%	Sonia Mrva
EC096	Wedding Rehearsals All Museums	Market Based	Per Hour	\$165.00	\$6.60	\$1.65	\$173.25	5%	Sonia Mrva
EC097	Room C Rentals Rates All Sites / based on location, room lo	Market Based	Per Hour - Minimum 3 hours	\$33 - \$66	\$1.16 - \$2.31	\$0.50 to \$0.99	\$34.66 to \$69.30	5%	Julie Frost/Sonia Mr
EC099	Premier Room Rental Rates All Museum Sites / based on museum	Market Based	Per Hour - Minimum 3 hours	\$220 - \$385	\$7.70-\$13.48	\$3.30 to \$5.78	\$231.00 to \$404.26	5%	Sonia Mrva
EC100	Exterior, lawn and grounds rental all Sites/ based on location	Market Based	Per Hour - Minimum 3 hours	\$66 - \$275	\$2.31 - \$9.63	\$0.99 to \$4.13	\$69.30 to \$288.76	5%	Julie Frost/Sonia Mr
EC101	Parking lot rental / based on # of parking spaces / 24 hour period / non peak or peak season/ weekday or weekend	Market Based	Per 24 hours	\$1000 to \$3000	\$35 - \$105	\$15.00 to \$45.00	\$1,050.00 to \$3,150.00	5%	Sonia Mrva
EC103	Fort York Premier Package/based on non-peak or peak season/weekday or weekend	Market Based	Per Hour	\$250.00 to \$500.00	\$8.75 - \$17.50	\$3.75 to \$7.50	\$262.50 to \$525.00	5%	Sonia Mrva

Economic Development and Culture – Fees Above Inflation¹

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
EC105	Fort York Standard Package/based on non-peak or peak season/weekday or weekend	Market Based	Per Hour - Minimum 3 hours	\$200.00 to \$500.00	\$7 - \$17.50	\$3.00 to \$7.50	\$210.00 to \$525.00	5%	Sonia Mrva
EC107	Room B Rentals Rates All Sites/ based on location, room loca	Market Based	Per Hour - Minimum 3 hours	\$55 - \$100	\$1.93 - \$3.50	\$0.83 to \$1.50	\$57.76 to \$105.00	5%	Julie Frost/Sonia Mr
EC108	Room A Rentals Rates All Sites/ based on location, room loc	Market Based	Per Hour - Minimum 3 hours	\$110 - \$220	\$3.85 - \$27.70	\$1.65 to \$3.30	\$115.50 to \$231.00	5%	Julie Frost/Sonia Mrva
EC109	Todmorden Mills Theatre (per hour; 4 hr min)	Market Based	Per Hour - Minimum 4 hrs	\$112.50	\$4.50	\$1.13	118.125	5%	Sonia Mrva
EC110	Todmorden Mills Theatre (weekly)	Market Based	Weekly	\$3,000.00	\$120.00	\$30.00	3150	5%	Sonia Mrva
EC111	Todmorden Mills Art Gallery Exhibit Area Only (Walls)	Market Based	Bi Weekly	\$950.00	\$38.00	\$9.50	997.5	5%	Sonia Mrva
EC113	Fort York site Closure/based on non-peak or peak season	Market Based	Per 24 hours	\$6,000.00 to \$10,000.00	\$210 - \$350	\$90.00 to \$150.00	\$6,300.00 to \$10,500.00	5%	Sonia Mrva
EC118	Kitchen	Market Based	Per Booking, 3 Hours Minimum	\$55.00	\$2.20	\$0.55	\$57.75	5%	Sonia Mrva

Notes

1. All of the fee increases above inflation are also referenced in the Technical Adjustments table, as the fees were not previously approved for automatic inflationary adjustment.

New Fees

Economic Development and Culture – New Fees¹						
Rate ID	User Fee Description	Service	Fee Category	Fee Basis	2024 Recommended Fee	Program Contact
EC133	Cedar Ridge Creative Centre Gallery Fee	Arts Services	Market Based	Bi Weekly	\$520.00	Julie Frost
EC134	Clark Centre For the Arts Gallery Fee	Arts Services	Market Based	Per Month	\$1,040.00	Julie Frost
EC135	Etobicoke Civic Centre Art Gallery Fee	Arts Services	Market Based	Per Month	\$500.00	Julie Frost
EC136	Ascent Gallery Fee	Arts Services	Market Based	10 Weeks	\$350.00	Julie Frost
EC137	Assembly Hall Gallery Fee	Arts Services	Market Based	Per Month	\$350.00	Julie Frost
EC138	Nathan Phillips Square Farmers Market-Per Season for 1 Stall (May to October)	Arts Services	Market Based	Per Season	\$574.00	Matt Ootes

Economic Development and Culture – New Fees ¹						
Rate ID	User Fee Description	Service	Fee Category	Fee Basis	2024 Recommended Fee	Program Contact
EC139	Nathan Phillips Square Farmers Market-Per Season for 2 Stalls (May to October)	Arts Services	Market Based	Per Season	\$1,127.60	Matt Ootes
EC140	School Program Fee	Museum Services/Arts Services	Market Based	Per Student	\$4.42 - \$10.62	Sonia Mrva

Notes

- 1. User Fees are consistent with existing fees levied for similar services.

User Fees for Technical Adjustment

Economic Development and Culture – User Fees for Technical Adjustment ¹							
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget Rate	Comments	Program Contact
EC053	Cedar Ridge Creative Centre/Clark Centre-Arts & Heritage Course Fees Adults	Market Based	Per 10-week course	\$152.19	\$159.80	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Julie Frost
EC055	Cedar Ridge Creative Centre/Clark Centre-Arts & Heritage Course Fees Youth	Market Based	Per 10-week course	\$115.06	\$120.81	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Julie Frost

Economic Development and Culture – User Fees for Technical Adjustment¹

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget Rate	Comments	Program Contact
EC056	Cedar Ridge Creative Centre/Clark Centre-Arts & Heritage Course Fees Children	Market Based	Per 10-week course	\$115.06	\$120.81	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Julie Frost
EC088	Assembly Hall; Performance Hall Rehearsal Rental	Market Based	Per Hour	\$40 - \$65	\$42.00 to \$68.25	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Julie Frost
EC089	Assembly Hall; Performance Hall Rental	Market Based	Per Hour	\$110 - \$200	\$115.50 to \$210.00	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Julie Frost
EC090	Exterior wedding photo All Museum sites	Market Based	Per Hour	\$165.00	\$173.25	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Sonia Mrva
EC091	Interior Wedding Photography - All Museum Sites	Market Based	Per Hour	\$275.00	\$288.75	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Sonia Mrva
EC092	Interior Film - All Museum Sites	Market Based	Per Hour - Minimum 3 hours	\$250.00	\$262.50	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Sonia Mrva
EC093	Exterior film All Museum Sites except Colborne Lodge	Market Based	Per Hour - Minimum 3 hours	\$100 - \$200	\$105.00 to \$210.00	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Sonia Mrva
EC094	Profession Photo Shoot Interior per hour min 3 hrs	Market Based	Per Hour	\$250.00	\$262.50	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Sonia Mrva
EC095	Profession Photo Shoot exterior per hour min 3 hrs	Market Based	Per Hour	\$150.00	\$157.50	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Sonia Mrva

Economic Development and Culture – User Fees for Technical Adjustment¹

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget Rate	Comments	Program Contact
EC096	Wedding Rehearsals All Museums	Market Based	Per Hour	\$165.00	\$173.25	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Sonia Mrva
EC097	Room C Rentals Rates All Sites / based on location, room lo	Market Based	Per Hour - Minimum 3 hours	\$33 - \$66	\$34.66 to \$69.30	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Julie Frost/Sonia Mr
EC099	Premier Room Rental Rates All Museum Sites / based on museum	Market Based	Per Hour - Minimum 3 hours	\$220 - \$385	\$231.00 to \$404.26	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Sonia Mrva
EC100	Exterior, lawn and grounds rental all Sites/ based on location	Market Based	Per Hour - Minimum 3 hours	\$66 - \$275	\$69.30 to \$288.76	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Julie Frost/Sonia Mr
EC101	Parking lot rental / based on # of parking spaces / 24 hour period / non peak or peak season/ weekday or weekend	Market Based	Per 24 hours	\$1000 to \$ 3000	\$1,050.00 to \$3,150.00	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Sonia Mrva
EC103	Fort York Premier Package/based on non-peak or peak season/weekday or weekend	Market Based	Per Hour	\$250.00 to \$500.00	\$262.50 to \$525.00	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Sonia Mrva
EC105	Fort York Standard Package/based on non-peak or peak season/weekday or weekend	Market Based	Per Hour - Minimum 3 hours	\$200.00 to \$500.00	\$210.00 to \$525.00	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Sonia Mrva
EC107	Room B Rentals Rates All Sites/ based on location, room loca	Market Based	Per Hour - Minimum 3 hours	\$55 - \$100	\$57.76 to \$105.00	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Julie Frost/Sonia Mr

Economic Development and Culture – User Fees for Technical Adjustment¹

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget Rate	Comments	Program Contact
EC108	Room A Rentals Rates All Sites/ based on location, room loc	Market Based	Per Hour - Minimum 3 hours	\$110 - \$220	\$115.50 to \$231.00	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Julie Frost/Sonia Mr
EC109	Todmorden Mills Theatre (per hour; 4 hr min)	Market Based	Per Hour - Minimum 4 hrs	\$112.50	\$118.13	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Sonia Mrva
EC110	Todmorden Mills Theatre (weekly)	Market Based	Weekly	\$3,000.00	\$3,150.00	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Sonia Mrva
EC111	Todmorden Mills Art Gallery Exhibit Area Only (Walls)	Market Based	Bi Weekly	\$950.00	\$997.50	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Sonia Mrva
EC113	Fort York site Closure/based on non-peak or peak season	Market Based	Per 24 hours	\$6,000.00 to \$10,000.00	\$6,300.00 to \$10,500.00	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Sonia Mrva
EC118	Kitchen	Market Based	Per Booking, 3 Hours Minimum	\$55.00	\$57.75	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Sonia Mrva
EC123	Program Administration Fee for the Imagination, Manufacturing, Innovation and Technology Property Tax Incentive Program (fee will be deducted from the grant awarded for all existing and new projects)	City Policy	Per Square Meter (based on Eligible Gross Floor Area)	\$0.30	\$0.30	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Tobias Novogrodsky

Notes:

1. Some of the fees are also referenced in the “Fees Above Inflation” table, as the increase between 2023 and 2024 exceeds the inflationary rate.

Engineering & Construction Services

Fees Above Inflation

Engineering & Construction Services – Fees Above Inflation ¹									
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
WT009	Request for new municipal number as a result of a severance/consolidation of property	Full Cost Recovery	Flat fee for assignment / re-assignment of first two numbers; then fee per each additional number assigned	\$179.95 for first two numbers \$45.39 for each additional number	\$7.20	\$722.05	\$909.20 for first two numbers \$64.95 for each additional number	405% ²	Viktoriya Zemlyanukhina
WT014	Record search for status of easement compliance	Full Cost Recovery	Per property	\$100.00	\$4.00	\$110.83	Flat fee of \$214.83 per property. Should a field investigation be warranted the flat fee will be increased to \$400 per property.	115% ²	

Engineering & Construction Services – Fees Above Inflation ¹									
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
WT025	Provision of engineering plan data - electronic	Full Cost Recovery	Each	\$20.00	\$0.80	\$44.16	\$64.95	225% ²	

Notes

1. Some of the fee increases above inflation are also referenced in the Technical Adjustments table below, as the fees were not previously approved for automatic inflationary adjustment.
2. Adjustment is required for full cost recovery of cost of services provided for the basket of goods, as per the City's User Fees Policy and to bring the City in line with other GTA municipalities as per the jurisdictional scan.

User Fees for Technical Adjustment

Engineering and Construction Services – User Fees for Technical Adjustment ¹							
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget Rate	Reason for Adjustment	Program Contact
WT004	Administration of harmonized peer review process involving the administration of professional service contracts responsible for carrying out peer review of environmental site assessment reports.	Full Cost Recovery	14% is charged on the overall cost to undertake a peer review of environmental site assessment reports submitted by developers	Variable	Variable	Change Fee Basis from 7% to 14%	Victoria Zemlyanukhina
WT014	Record search for status of easement compliance	Full Cost Recovery	Per property	\$100.00	Flat fee of \$214.83 per property. Should a field investigation be warranted the flat fee will be increased to \$400 per property.	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	

Engineering and Construction Services – User Fees for Technical Adjustment¹

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget Rate	Reason for Adjustment	Program Contact
WT017	Land and property survey field notes of City's boundary surveys are provided to land surveyors in private practice. This fee is linked to and should be combined with "Survey Plans"	Full Cost Recovery	Per registered plan of subdivision	\$50.00	\$52.00	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
WT018	Land and property survey plans created by or for the City of Toronto. This fee is linked to and should be combined with "Survey Notes"	Full Cost Recovery	Per map	\$50.00	\$52.00	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
WT019	DMOG map sheet - electronic pdf. The amount of the fee is set by the 7 owners of the DMOG maps. The City sells the maps under an agreement with the DMOG map owners.	Full Cost Recovery	Per sheet	\$200.00	\$208.00	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
WT021	DMOG map sheet - electronic CAD. The amount of the fee is set by the 7 owners of the DMOG maps. The City sells the maps under an agreement with the DMOG map owners.	Full Cost Recovery	Per sheet	\$420.00	\$436.80	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
WT023	CUMAP map sheet of sewer and water network mapping - electronic CAD	Full Cost Recovery	Per sq. km.	\$250.00	\$260.00	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	

Engineering and Construction Services – User Fees for Technical Adjustment¹

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget Rate	Reason for Adjustment	Program Contact
WT025	Provision of engineering plan data - electronic	Full Cost Recovery	Each	\$20.00	\$64.95	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	

Notes:

1. Some of the fees are also referenced in the “Fees Above Inflation” table, as the increase between 2023 and 2024 exceeds the inflationary rate.

Environment and Climate

User Fees for Technical Adjustment

Environment and Climate – User Fees for Technical Adjustment

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget Rate	Reason for Adjustment	Program Contact
CA051	Live Green Toronto Program - Vendors at the festival pay a fee to participate	Full Cost Recovery	10 X 10 Booth for One Day	\$190.25	\$197.86	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Jeff Downs

Environment and Climate – User Fees for Technical Adjustment							
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget Rate	Reason for Adjustment	Program Contact
CA052	Environmental Initiative - Assistance in the design & implementation of programs that encourage the clients' workers to utilize alternative low polluting modes of transportation	Market Based	Case	\$2,717.77	\$2,826.48	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
CA053	Transportation Demand Management - One time charge for conducting a survey of the work site employees about their current modes of commuting and willingness to consider alternative low polluting modes	Market Based	Cost of Conducting the Survey.	\$2,717.77	\$2,826.48	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	

Exhibition Place

Market Based Adjustment

Exhibition Place – Market Based Adjustment							
Rate ID	User Fee Description	User Fee Category	Fee Basis	2023 Approved Rate	Market Adjustment	2024 Budget Rate	Program Contact
EX001	Rental of Exhibit Halls and Heritage Courts	Market Based	Per Square Foot	\$.114 to \$.225	\$.03 to \$.07	\$.117 to \$.232	Steve Nushis

Municipal Licensing & Standards

Fees Above Inflation

Municipal Licensing & Standards – Fees Above Inflation									
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	Above-Inflation Adjustment	2024 Budget Rate	% Increase over 2023 Rate	Program Contact
MS042	Property Standards Enforcement – Fee for Standard Inspection	Full Cost Recovery	Inspection -Minimum	\$127.07	\$5.08	\$14.83	\$146.98	15.67%	Pam Audette
MS043	Property Standards Enforcement - Fee for Inspection related to Remedial Action	Full Cost Recovery	Inspection/Hour - Minimum	\$74.36	\$2.97	\$8.68	\$86.01	15.67%	
MS445	Provision of inspection services in apartment building	Full Cost Recovery	Per Inspection	\$122.74	\$4.91	\$25.08	\$152.73	24.43%	
MS446	Provision of inspection services in apartment building - minimum inspection	Full Cost Recovery	Inspection -Minimum	\$122.74	\$4.91	\$25.08	\$152.73	24.43%	

Municipal Licensing & Standards – Fees Above Inflation									
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	Above-Inflation Adjustment	2024 Budget Rate	% Increase over 2023 Rate	Program Contact
MS450	Provision of audit in apartment building - inspection fee	Full Cost Recovery	Per Hour	\$122.74	\$4.91	\$25.08	\$152.73	24.43%	
MS451	Registration Fee for Apartment Building	Full Cost Recovery	Per Unit	\$15.40	\$0.62	\$4.48	\$20.50	33.11%	

User Fees for Discontinuation

Municipal Licensing and Standards – User Fees for Discontinuation						
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Reason for Discontinuation	Program Contact
MS038	Application for vehicle repair facility accreditation	Full Cost Recovery	Per Application	\$93.99	Changes in Provincial Legislation approved 2023.EC6.7	Pam Audette
MS472	Bingo Licence Fee	Prov Legislation	Per Event	\$165.00	Duplicate Fee	

User Fees for Transfer

Municipal Licensing and Standards – User Fees for Transfer								
Rate ID	Rate Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget Rate	Transfer From	Transfer To	Program Contact
MS454	Fee for hearing to appeal a dangerous dog determination	Full Cost Recovery	Per Application	\$331.10			GV104	Pam Audette
GV104	Dangerous Dog Review Tribunal Appeal Fee	Full Cost Recovery	Per Appeal		\$336.90	MS454	Clerks will now be administering DDRT.	Grace Young

Office of the Controller – Revenue Services Division

Fees Above Inflation

Office of the Controller – Revenue Services Division – Fees Above Inflation ¹									
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	Above-Inflation Adjustment	2024 Budget Rate	% Increase Above Inflation	Program Contact

Office of the Controller – Revenue Services Division – Fees Above Inflation¹

RS001	Tax clearance certificate	City Policy	Certificate	\$72.98	\$2.92	\$9.25	\$85.15	16.68%	Hubert Mak
RS003	Prior year tax receipt	Full Cost Recovery	Annual	\$19.15	\$0.77	\$2.43	\$22.35	16.71%	
RS004	Tax history statement for years 1998 to present	Full Cost Recovery	Annual	\$41.70	\$1.67	\$5.28	\$48.65	16.67%	
RS005	Tax history statement for years prior to 1998	Full Cost Recovery	Annual	\$59.61	\$2.38	\$7.56	\$69.55	16.68%	
RS006	Tax calculation statement	Full Cost Recovery	Annual	\$59.61	\$2.38	\$7.56	\$69.55	16.68%	
RS007	Dishonoured cheque processing	City Policy	Flat rate per cheque	\$40.00	\$1.60	\$2.96	\$44.56	11.40%	
RS008	Stmnt:>due txes-tx arrear >\$100.00 remain on property tx acct	Full Cost Recovery	Per document	\$19.15	\$0.77	\$2.43	\$22.35	16.71%	

Office of the Controller – Revenue Services Division – Fees Above Inflation¹

RS009	Tax apportionment application	Full Cost Recovery	Per application	\$59.61	\$2.38	\$7.56	\$69.55	16.68%
RS010	Municipal charges added to the tax roll	Full Cost Recovery	Per Transaction	\$59.61	\$2.38	\$7.56	\$69.55	16.68%
RS011	Tax status verification	Market Based	Case	\$29.81	\$1.19	\$3.78	\$34.78	16.67%
RS012	Overdue water charges added to the tax roll	Full Cost Recovery	Late Charge	\$41.70	\$1.67	\$5.28	\$48.65	16.67%
RS015	Screen printout/photocopy of documents/materials	Full Cost Recovery	Per page	\$1.04	\$0.04	\$0.13	\$1.21	16.35%
RS016	Final notice for overdue property tax accounts	Full Cost Recovery	Per notice	\$25.09	\$1.00	\$3.19	\$29.28	16.70%
RS017	Notice of Issuance to Bailiff	Full Cost Recovery	Per notice	\$66.80	\$2.67	\$8.47	\$77.94	16.68%

Office of the Controller – Revenue Services Division – Fees Above Inflation¹

RS018	New account set-up fee for water/utility accounts	Full Cost Recovery	Per Transaction	\$76.78	\$3.07	\$5.69	\$85.54	11.41%
RS019	Duplicate utility bill	Full Cost Recovery	Additional Bill	\$20.52	\$0.82	\$1.52	\$22.86	11.40%
RS020	New property tax account set up fee	Full Cost Recovery	Account	\$59.61	\$2.38	\$7.56	\$69.55	16.68%
RS021	Procing MLTT rfnd appli:electronic register conveyances	Full Cost Recovery	Per application	\$178.72	\$7.15	\$22.65	\$208.52	16.67%
RS022	Proc tx rfnd:>pmt remaine property tx acct 2+yrs & result/ac	Full Cost Recovery	Per Transaction	\$41.70	\$1.67	\$5.28	\$48.65	16.67%
RS023	Ownership updates on property tax accounts	Full Cost Recovery	Account/Change	\$41.70	\$1.67	\$5.28	\$48.65	16.67%
RS024	Ownership updates on tax & utility account	Full Cost Recovery	Account/Change	\$59.61	\$2.38	\$7.56	\$69.55	16.68%

Office of the Controller – Revenue Services Division – Fees Above Inflation¹

RS025	Rfnd transfer:cr bal' stat, prof rep.act behalf of taxpayer	Full Cost Recovery	Case	\$41.70	\$1.67	\$5.28	\$48.65	16.67%
RS026	Registration of Tax Arrears Certificate	Full Cost Recovery	Fee+Actual Costs, Incl Title/Execution Searches+Registration	\$1,145.81	\$45.83	\$145.23	\$1,336.87	16.67%
RS027	Preparation & Notice of Registration	Full Cost Recovery	Notice + Actual Costs	\$38.57	\$1.54	\$4.89	\$45.00	16.67%
RS028	Preparation of Statutory Declaration	Full Cost Recovery	Case	\$227.78	\$9.11	\$28.86	\$265.75	16.67%
RS029	Prep/Registration: Tax Arrears Cancellation Certificate	Full Cost Recovery	Fee + Actual Costs	\$260.45	\$10.42	\$33.01	\$303.88	16.67%
RS030	Execution of Extension Agreement	Full Cost Recovery	Per document	\$1,233.36	\$49.33	\$156.33	\$1,439.02	16.67%
RS031	Preparation of Final Notice	Full Cost Recovery	Notice + Actual Costs	\$38.57	\$1.54	\$4.89	\$45.00	16.67%

Office of the Controller – Revenue Services Division – Fees Above Inflation¹

RS032	Preliminary Observation Report	Full Cost Recovery	per report	\$379.60	\$15.18	\$48.12	\$442.90	16.68%
RS033	Preparation of Tender Forms For Public Sale	Full Cost Recovery	Per notice	\$38.57	\$1.54	\$4.89	\$45.00	16.67%
RS034	Public Tender Application	Full Cost Recovery	Per application	\$38.57	\$1.54	\$4.89	\$45.00	16.67%
RS035	Sale by Public Tender	Full Cost Recovery	Fee + Actual Costs	\$1,080.42	\$43.22	\$136.93	\$1,260.57	16.67%
RS036	Preparation of Land Transfer	Full Cost Recovery	Fee + Actual Costs	\$1,568.58	\$62.74	\$198.80	\$1,830.12	16.67%
RS037	Payment into Court and Statement of Facts	Full Cost Recovery	Fee + Actual Costs	\$482.40	\$19.30	\$61.14	\$562.84	16.67%
RS039	Farm Debt Review Board	Full Cost Recovery	Review + Actual Cost	\$38.57	\$1.54	\$4.89	\$45.00	16.67%

Office of the Controller – Revenue Services Division – Fees Above Inflation¹

RS042	Utility clearance certificate	City Policy	Certificate	\$56.15	\$2.25	\$7.11	\$65.51	16.67%
RS043	Re-Print Fee for duplicate Tax and Utility Bills	Full Cost Recovery	Actual Cost	\$20.81	\$0.83	\$1.54	\$23.18	11.39%
RS044	Payment Re-Distribution Fee	Full Cost Recovery	Actual Cost	\$48.97	\$1.96	\$3.63	\$54.56	11.42%
RS045	Tax Sale Proceeding - Site Visit Fee	Full Cost Recovery	Actual Cost	\$238.55	\$9.54	\$17.66	\$265.75	11.40%
RS046	Fee for Mortgage Company Administration	Full Cost Recovery	Actual Cost	\$11.58	\$0.46	\$0.86	\$12.90	11.40%
RS047	Municipal Land Transfer Tax Administration Fee	Full Cost Recovery	Per Transaction	\$86.78	\$3.47	\$6.43	\$96.68	11.41%
RS049	User fee for paper transcript of hearing before a Hearing	Full Cost Recovery	Per page	\$6.68	\$0.27	\$0.49	\$7.44	11.38%

Office of the Controller – Revenue Services Division – Fees Above Inflation¹

RS050	CD of hearing APS - Per single days' recording	Full Cost Recovery	Per Day	\$22.27	\$0.89	\$1.65	\$24.81	11.41%
RS051	CD of hearing APS - Each additional day, after the first day	Full Cost Recovery	Per Day	\$11.13	\$0.45	\$0.82	\$12.40	11.41%
RS052	Hearing Non-Appearence User Fee	Full Cost Recovery	Each	\$83.50	\$3.34	\$6.18	\$93.02	11.40%
RS053	Screening Non-Appearence User Fee	Full Cost Recovery	Each	\$55.66	\$2.23	\$4.12	\$62.01	11.41%
RS054	User fee for Plate Denial Enforcement	Full Cost Recovery	Each	\$27.84	\$1.11	\$2.06	\$31.01	11.39%
RS055	User fee for search for vehicle owner or address information	Full Cost Recovery	Each	\$13.35	\$0.53	\$0.99	\$14.87	11.39%
RS056	Late payment fee applied to APS transactions	Full Cost Recovery	Per Transaction	\$27.84	\$1.11	\$2.06	\$31.01	11.39%

Office of the Controller – Revenue Services Division – Fees Above Inflation¹

RS057	PTP Reinstatement Fee - to re-enroll	Full Cost Recovery	Per Transaction	\$28.39	\$1.14	\$2.10	\$31.63	11.41%	
RS059	O/S utility fees/charges for condo/management boards	Full Cost Recovery	Per Transaction	\$34.06	\$1.36	\$2.52	\$37.94	11.39%	

Notes

1. Some of the fee increases above inflation are also referenced in the Technical Adjustments table below, as the fees were not previously approved for automatic inflationary adjustment.

User Fees for Technical Adjustment

Office of the Controller – Revenue Services Division – User Fees for Technical Adjustment¹

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget Rate	Reason for Adjustment	Program Contact
RS001	Tax clearance certificate	City Policy	Certificate	\$72.98	\$85.15	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Hubert Mak
RS002	Current year tax receipts	City Policy	Flat rate per request - No Charge	No Charge	No Charge	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	

Office of the Controller – Revenue Services Division – User Fees for Technical Adjustment¹

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget Rate	Reason for Adjustment	Program Contact
RS003	Prior year tax receipt	Full Cost Recovery	Annual	\$19.15	\$22.35	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS004	Tax history statement for years 1998 to present	Full Cost Recovery	Annual	\$41.70	\$48.65	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS005	Tax history statement for years prior to 1998	Full Cost Recovery	Annual	\$59.61	\$69.55	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS006	Tax calculation statement	Full Cost Recovery	Annual	\$59.61	\$69.55	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS007	Dishonoured cheque processing	City Policy	Flat rate per cheque	\$40.00	\$44.56	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS008	Stmnt:>due txes-tx arrear >\$100.00 remain on property tx acct	Full Cost Recovery	Per document	\$19.15	\$22.35	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS009	Tax apportionment application	Full Cost Recovery	Per application	\$59.61	\$69.55	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS010	Municipal charges added to the tax roll	Full Cost Recovery	Per Transaction	\$59.61	\$69.55	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS011	Tax status verification	Market Based	Case	\$29.81	\$34.78	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	

Office of the Controller – Revenue Services Division – User Fees for Technical Adjustment¹

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget Rate	Reason for Adjustment	Program Contact
RS012	Overdue water charges added to the tax roll	Full Cost Recovery	Late Charge	\$41.70	\$48.65	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS015	Screen printout/photocopy of documents/materials	Full Cost Recovery	Per page	\$1.04	\$1.21	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS016	Final notice for overdue property tax accounts	Full Cost Recovery	Per notice	\$25.09	\$29.28	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS017	Notice of Issuance to Bailiff	Full Cost Recovery	Per notice	\$66.80	\$77.94	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS020	New property tax account set up fee	Full Cost Recovery	Account	\$59.61	\$69.55	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS021	Procing MLTT rfnd appli:electronic register conveyances	Full Cost Recovery	Per application	\$178.72	\$208.52	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS022	Proc tx rfnd:>pmt remaine property tx acct 2+yrs & result/ac	Full Cost Recovery	Per Transaction	\$41.70	\$48.65	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS023	Ownership updates on property tax accounts	Full Cost Recovery	Account/Change	\$41.70	\$48.65	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	

Office of the Controller – Revenue Services Division – User Fees for Technical Adjustment¹

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget Rate	Reason for Adjustment	Program Contact
RS024	Ownership updates on tax & utility account	Full Cost Recovery	Account/Change	\$59.61	\$69.55	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS025	Rfnd transfer:cr bal' stat, prof rep.act behalf of taxpayer	Full Cost Recovery	Case	\$41.70	\$48.65	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS026	Registration of Tax Arrears Certificate	Full Cost Recovery	Fee+Actual Costs, Incl Title/Execution Searches+Registration	\$1,145.81	\$1,336.87	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS027	Preparation & Notice of Registration	Full Cost Recovery	Notice + Actual Costs	\$38.57	\$45.00	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS028	Preparation of Statutory Declaration	Full Cost Recovery	Case	\$227.78	\$265.75	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS029	Prep/Registration: Tax Arrears Cancellation Certificate	Full Cost Recovery	Fee + Actual Costs	\$260.45	\$303.88	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS030	Execution of Extension Agreement	Full Cost Recovery	Per document	\$1,233.36	\$1,439.02	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS031	Preparation of Final Notice	Full Cost Recovery	Notice + Actual Costs	\$38.57	\$45.00	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	

Office of the Controller – Revenue Services Division – User Fees for Technical Adjustment¹

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget Rate	Reason for Adjustment	Program Contact
RS032	Preliminary Observation Report	Full Cost Recovery	per report	\$379.60	\$442.90	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS033	Preparation of Tender Forms For Public Sale	Full Cost Recovery	Per notice	\$38.57	\$45.00	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS034	Public Tender Application	Full Cost Recovery	Per application	\$38.57	\$45.00	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS035	Sale by Public Tender	Full Cost Recovery	Fee + Actual Costs	\$1,080.42	\$1,260.57	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS036	Preparation of Land Transfer	Full Cost Recovery	Fee + Actual Costs	\$1,568.58	\$1,830.12	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS037	Payment into Court and Statement of Facts	Full Cost Recovery	Fee + Actual Costs	\$482.40	\$562.84	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS038	Charges for Surveys, Advertising, Soil Testing, Preparation and Placement of Placards	Full Cost Recovery	Actual Cost	\$variable - actual cost	\$variable - actual cost	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS039	Farm Debt Review Board	Full Cost Recovery	Review + Actual Cost	\$38.57	\$45.00	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	

Office of the Controller – Revenue Services Division – User Fees for Technical Adjustment¹

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget Rate	Reason for Adjustment	Program Contact
RS040	Registered Mail Costs	Full Cost Recovery	Per mail	\$variable - actual cost	\$variable - actual cost	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS041	Registration File Folders	Full Cost Recovery	Per file folder	\$variable - actual cost	\$variable - actual cost	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS042	Utility clearance certificate	City Policy	Certificate	\$56.15	\$65.51	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS047	Municipal Land Transfer Tax Administration Fee	Full Cost Recovery	Per Transaction	\$86.78	\$96.68	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS048	Fee for tax collection activities undertaken by a bailiff on behalf of the City	Full Cost Recovery	Percentage of Property Tax Recovered	4 Percent	4 Percent	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS060	Fee for payment by credit card using the PayIt system	Full Cost Recovery	percentage of value of payment amount	The lesser of 2.35% and the amount permitted to be passed on to users by Card brands.	The lesser of 2.35% and the amount permitted to be passed on to users by Card brands.	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
RS061	Fee for payment by debit card using the PayIt system	Full Cost Recovery	percentage of value of payment amount	The lesser of 1.5% and the amount permitted to be passed on to users by Card brands.	The lesser of 1.5% and the amount permitted to be passed on to users by Card brands.	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	

Notes:

1. Some of the fees are also referenced in the “Fees Above Inflation” table, as the increase between 2023 and 2024 exceeds the inflationary rate.

Parks, Forestry and Recreation

User Fees for Discontinuation

Parks, Forestry and Recreation – User Fees for Discontinuation					
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Reason for Discontinuation
PR3.5041	Program-Specialized-Child-Dog Obedience (9 Hrs)	City Policy	Per Registration	\$96.60	This program is no longer being offered
PR3.5079	Program-Specialized-Youth-Dog Obedience (9 Hrs)	City Policy	Per Registration	\$95.33	This program is no longer being offered
PR3.5107	Program-Introductory -Adult-Fitness Combos - 2/wk (18 Hrs)	City Policy	Per Registration	\$125.39	Legacy user fee
PR3.5108	Program-Introductory -Adult-Fitness Combos - 3/wk (27 Hrs)	City Policy	Per Registration	\$166.76	Legacy user fee
PR3.5113	Program-Specialized-Adult-Dog Obedience (9 Hrs)	City Policy	Per Registration	\$98.05	This program is no longer being offered

Parks, Forestry and Recreation – User Fees for Discontinuation

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Reason for Discontinuation
PR3.5203	Camps GEN C&Y PRE Half Day 5 Days (15 Hrs)	City Policy	Per Registration	\$52.82	Removed through CampTO fee alignment in 2022
PR3.5204	Camps GEN C&Y PRE Half Day 9 Days (27 Hrs)	City Policy	Per Registration	\$95.07	Removed through CampTO fee alignment in 2022
PR3.5208	Camps GEN C&Y PRE Full Day 9 Days (63 Hrs)	City Policy	Per Registration	\$140.24	Removed through CampTO fee alignment in 2022
PR3.5209	Camps GEN C&Y PRE Full Day 10 Days (70 Hrs)	City Policy	Per Registration	\$155.83	Removed through CampTO fee alignment in 2022
PR3.5210	Camps GEN C&Y PRE Half Day 4 Days (10 Hrs)	City Policy	Per Registration	\$42.25	Removed through CampTO fee alignment in 2022

Parks, Forestry and Recreation – User Fees for Discontinuation

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Reason for Discontinuation
PR3.5213	Camps GEN C&Y PRE Half Day 10 Days (25 Hrs)	City Policy	Per Registration	\$105.62	Removed through CampTO fee alignment in 2022
PR3.5220	Camps SP C&Y Half Day Daily Rate	City Policy	Per Registration	\$21.82	Removed through CampTO fee alignment in 2022
PR3.5221	Camps SP C&Y Half Day 4 Days	City Policy	Per Registration	\$87.28	Removed through CampTO fee alignment in 2022
PR3.5222	Camps SP C&Y Half Day 5 Days	City Policy	Per Registration	\$109.11	Removed through CampTO fee alignment in 2022
PR3.5223	Camps SP C&Y Half Day 9 Days	City Policy	Per Registration	\$196.39	Removed through CampTO fee alignment in 2022

Parks, Forestry and Recreation – User Fees for Discontinuation

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Reason for Discontinuation
PR3.5230	Camps SP PRE Half Day 4 Days	City Policy	Per Registration	\$87.28	Removed through CampTO fee alignment in 2022
PR3.5231	Camps SP PRE Half Day 5 Days	City Policy	Per Registration	\$109.11	Removed through CampTO fee alignment in 2022
PR3.5232	Camps SP PRE Half Day 9 Days	City Policy	Per Registration	\$196.39	Removed through CampTO fee alignment in 2022
PR3.5233	Camps SP PRE Half Day 10 Days	City Policy	Per Registration	\$218.22	Removed through CampTO fee alignment in 2022
PR3.5234	Camps SP PRE Full Day 4 Days	City Policy	Per Registration	\$180.36	Removed through CampTO fee alignment in 2022

Parks, Forestry and Recreation – User Fees for Discontinuation

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Reason for Discontinuation
PR3.5235	Camps SP PRE Full Day 5 Days	City Policy	Per Registration	\$225.45	Removed through CampTO fee alignment in 2022
PR3.5236	Camps SP PRE Full Day 9 Days	City Policy	Per Registration	\$405.83	Removed through CampTO fee alignment in 2022
PR3.5237	Camps SP PRE Full Day 10 Days	City Policy	Per Registration	\$450.93	Removed through CampTO fee alignment in 2022
PR3.5238	Camps SP PRE Full Day Daily Rate	City Policy	Per Registration	\$45.09	Removed through CampTO fee alignment in 2022
PR3.5239	Camps SP PRE Half Day Daily Rate	City Policy	Per Registration	\$21.82	Removed through CampTO fee alignment in 2022
PR3.5240	Free Course - Non-Resident	City Policy	Per Registration	\$102.04	Business decision to remove Bocce memberships

Parks, Forestry and Recreation – User Fees for Discontinuation

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Reason for Discontinuation
PR3.5465	Camps-Early Child-Enriched-Camps ER PRE Half Day-Daily-2.5 Hrs	City Policy	Per Registration	\$18.76	Removed through CampTO fee alignment in 2022
PR3.5467	Camps-Early Child/Child/Youth-Extended-Camps EH - 1 Hour Daily Rate-1 Hrs	City Policy	Per Registration	\$4.74	Removed through CampTO fee alignment in 2022
PR3.5468	Camps-Early Child~Youth-Gen'l - GEN C&Y PRE Half Day-Daily-3 Hrs	City Policy	Per Registration	\$10.57	Removed through CampTO fee alignment in 2022
PR3.5469	Camps-Early Child~Youth-Gen'l-GEN C&Y PRE Full Day-Daily-7 Hrs	City Policy	Per Registration	\$15.59	Removed through CampTO fee alignment in 2022
PR4.5242	Ski/Snb-Full Season Ski Membership - Adult-Ski Season - Full – CP	City Policy	Per Membership	\$465.65	Centennial Park Ski decommissioned
PR4.5243	Ski/Snb-Full Season Ski Membership - Family Main Contact-Ski Season - CP	City Policy	Per Membership	\$795.65	Centennial Park Ski decommissioned

Parks, Forestry and Recreation – User Fees for Discontinuation

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Reason for Discontinuation
PR4.5268	Bocce Membership - Older Adult- Annual	City Policy	Per Membership	\$18.81	Business decision to remove Bocce memberships
PR4.5269	Bocce Membership - Adult- Annual	City Policy	Per Membership	\$72.38	Business decision to remove Bocce memberships
PR4.5270	Fitness Membership - Type A - Adult-Non-Prime 1 Month	City Policy	Per Membership	\$52.45	Part of Fitness Membership simplification
PR4.5271	Fitness Membership - Type A - Adult-Non-Prime 3 Months	City Policy	Per Membership	\$122.54	Part of Fitness Membership simplification
PR4.5272	Fitness Membership - Type A - Adult-Non-Prime 6 Months	City Policy	Per Membership	\$226.26	Part of Fitness Membership simplification
PR4.5273	Fitness Membership - Type A - Adult-Non-Prime Annual (one year)	City Policy	Per Membership	\$418.90	Part of Fitness Membership simplification
PR4.5274	Fitness Membership - Type A - Adult-Prime 1 Month	City Policy	Per Membership	\$117.97	Part of Fitness Membership simplification
PR4.5275	Fitness Membership - Type A - Adult-Prime 3 Months	City Policy	Per Membership	\$197.77	Part of Fitness Membership simplification

Parks, Forestry and Recreation – User Fees for Discontinuation

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Reason for Discontinuation
PR4.5276	Fitness Membership - Type A - Adult-Prime 6 Months	City Policy	Per Membership	\$359.63	Part of Fitness Membership simplification
PR4.5277	Fitness Membership - Type A - Adult-Prime Annual (one year)	City Policy	Per Membership	\$674.25	Part of Fitness Membership simplification
PR4.5282	Fitness Membership - Type A - Older Adult-1 Month	City Policy	Per Membership	\$58.99	Part of Fitness Membership simplification
PR4.5283	Fitness Membership - Type A - Older Adult-3 Months	City Policy	Per Membership	\$98.89	Part of Fitness Membership simplification
PR4.5284	Fitness Membership - Type A - Older Adult-6 Months	City Policy	Per Membership	\$179.81	Part of Fitness Membership simplification
PR4.5285	Fitness Membership - Type A - Older Adult-Annual (one year)	City Policy	Per Membership	\$337.13	Part of Fitness Membership simplification
PR4.5286	Fitness Membership - Type A - Youth-1 Month	City Policy	Per Membership	\$52.45	Part of Fitness Membership simplification
PR4.5287	Fitness Membership - Type A - Youth-3 Months	City Policy	Per Membership	\$122.54	Part of Fitness Membership simplification
PR4.5288	Fitness Membership - Type A - Youth-6 Months	City Policy	Per Membership	\$226.26	Part of Fitness Membership simplification

Parks, Forestry and Recreation – User Fees for Discontinuation

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Reason for Discontinuation
PR4.5289	Fitness Membership - Type A - Youth-Annual (one year)	City Policy	Per Membership	\$418.90	Part of Fitness Membership simplification
PR4.5290	Fitness Membership - Type B - Adult-Non-Prime 1 Month	City Policy	Per Membership	\$42.76	Part of Fitness Membership simplification
PR4.5291	Fitness Membership - Type B - Adult-Non-Prime 3 Months	City Policy	Per Membership	\$102.60	Part of Fitness Membership simplification
PR4.5292	Fitness Membership - Type B - Adult-Non-Prime 6 Months	City Policy	Per Membership	\$190.37	Part of Fitness Membership simplification
PR4.5293	Fitness Membership - Type B - Adult-Non-Prime Annual (one year)	City Policy	Per Membership	\$357.35	Part of Fitness Membership simplification
PR4.5294	Fitness Membership - Type B - Adult-Prime 1 Month	City Policy	Per Membership	\$63.27	Part of Fitness Membership simplification
PR4.5295	Fitness Membership - Type B - Adult-Prime 3 Months	City Policy	Per Membership	\$151.03	Part of Fitness Membership simplification
PR4.5296	Fitness Membership - Type B - Adult-Prime 6 Months	City Policy	Per Membership	\$278.70	Part of Fitness Membership simplification
PR4.5297	Fitness Membership - Type B - Adult-Prime Annual (one year)	City Policy	Per Membership	\$515.82	Part of Fitness Membership simplification

Parks, Forestry and Recreation – User Fees for Discontinuation

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Reason for Discontinuation
PR4.5302	Fitness Membership - Type B - Older Adult-1 Month	City Policy	Per Membership	\$31.64	Part of Fitness Membership simplification
PR4.5303	Fitness Membership - Type B - Older Adult-3 Months	City Policy	Per Membership	\$75.52	Part of Fitness Membership simplification
PR4.5304	Fitness Membership - Type B - Older Adult-6 Months	City Policy	Per Membership	\$139.36	Part of Fitness Membership simplification
PR4.5305	Fitness Membership - Type B - Older Adult-Annual (one year)	City Policy	Per Membership	\$257.90	Part of Fitness Membership simplification
PR4.5306	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Non-Prime 1 Month	City Policy	Per Membership	\$37.03	Part of Fitness Membership simplification
PR4.5307	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Non-Prime 3 Months	City Policy	Per Membership	\$87.21	Part of Fitness Membership simplification
PR4.5308	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Non-Prime 6 Months	City Policy	Per Membership	\$159.58	Part of Fitness Membership simplification

Parks, Forestry and Recreation – User Fees for Discontinuation

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Reason for Discontinuation
PR4.5309	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Non-Prime Annual (one year)	City Policy	Per Membership	\$298.08	Part of Fitness Membership simplification
PR4.5310	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Prime 1 Month	City Policy	Per Membership	\$53.57	Part of Fitness Membership simplification
PR4.5311	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Prime 3 Months	City Policy	Per Membership	\$126.53	Part of Fitness Membership simplification
PR4.5312	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Prime 6 Months	City Policy	Per Membership	\$233.10	Part of Fitness Membership simplification
PR4.5313	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Prime Annual (one year)	City Policy	Per Membership	\$430.87	Part of Fitness Membership simplification
PR4.5314	Fitness Membership - Type B - Weight Room Only OA (TEY & SC)-1 Month	City Policy	Per Membership	\$26.79	Part of Fitness Membership simplification
PR4.5315	Fitness Membership - Type B - Weight Room Only OA (TEY & SC)-3 Months	City Policy	Per Membership	\$63.27	Part of Fitness Membership simplification
PR4.5316	Fitness Membership - Type B - Weight Room Only OA (TEY & SC)-6 Months	City Policy	Per Membership	\$116.54	Part of Fitness Membership simplification

Parks, Forestry and Recreation – User Fees for Discontinuation

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Reason for Discontinuation
PR4.5317	Fitness Membership - Type B - Weight Room Only OA (TEY & SC)-Annual (one year)	City Policy	Per Membership	\$215.44	Part of Fitness Membership simplification
PR4.5318	Fitness Membership - Type B - Weight Room Only Youth (TEY & SC)-1 Month	City Policy	Per Membership	\$37.03	Part of Fitness Membership simplification
PR4.5319	Fitness Membership - Type B - Weight Room Only Youth (TEY & SC)-3 Months	City Policy	Per Membership	\$87.21	Part of Fitness Membership simplification
PR4.5320	Fitness Membership - Type B - Weight Room Only Youth (TEY & SC)-6 Months	City Policy	Per Membership	\$159.58	Part of Fitness Membership simplification
PR4.5321	Fitness Membership - Type B - Weight Room Only Youth (TEY & SC)-Annual (one year)	City Policy	Per Membership	\$298.08	Part of Fitness Membership simplification
PR4.5322	Fitness Membership - Type B - Youth-1 Month	City Policy	Per Membership	\$42.76	Part of Fitness Membership simplification
PR4.5323	Fitness Membership - Type B - Youth-3 Months	City Policy	Per Membership	\$102.60	Part of Fitness Membership simplification
PR4.5324	Fitness Membership - Type B - Youth-6 Months	City Policy	Per Membership	\$190.37	Part of Fitness Membership simplification

Parks, Forestry and Recreation – User Fees for Discontinuation

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Reason for Discontinuation
PR4.5325	Fitness Membership - Type B - Youth-Annual (one year)	City Policy	Per Membership	\$357.35	Part of Fitness Membership simplification
PR4.5326	Fitness Membership - Type C - Adult-Non-Prime 1 Month	City Policy	Per Membership	\$30.78	Part of Fitness Membership simplification
PR4.5327	Fitness Membership - Type C - Adult-Non-Prime 3 Months	City Policy	Per Membership	\$55.29	Part of Fitness Membership simplification
PR4.5328	Fitness Membership - Type C - Adult-Non-Prime 6 Months	City Policy	Per Membership	\$97.45	Part of Fitness Membership simplification
PR4.5329	Fitness Membership - Type C - Adult-Non-Prime Annual (one year)	City Policy	Per Membership	\$182.39	Part of Fitness Membership simplification
PR4.5330	Fitness Membership - Type C - Adult-Prime 1 Month	City Policy	Per Membership	\$45.03	Part of Fitness Membership simplification
PR4.5331	Fitness Membership - Type C - Adult-Prime 3 Months	City Policy	Per Membership	\$76.38	Part of Fitness Membership simplification
PR4.5332	Fitness Membership - Type C - Adult-Prime 6 Months	City Policy	Per Membership	\$135.65	Part of Fitness Membership simplification
PR4.5333	Fitness Membership - Type C - Adult-Prime Annual (one year)	City Policy	Per Membership	\$255.33	Part of Fitness Membership simplification

Parks, Forestry and Recreation – User Fees for Discontinuation

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Reason for Discontinuation
PR4.5334	Fitness Membership - Type C - Older Adult-Per Participant	City Policy	Per Membership	\$22.52	Part of Fitness Membership simplification
PR4.5335	Fitness Membership - Type C - Older Adult-3 Months	City Policy	Per Membership	\$38.20	Part of Fitness Membership simplification
PR4.5336	Fitness Membership - Type C - Older Adult-6 Months	City Policy	Per Membership	\$67.82	Part of Fitness Membership simplification
PR4.5337	Fitness Membership - Type C - Older Adult-Annual (one year)	City Policy	Per Membership	\$127.67	Part of Fitness Membership simplification
PR4.5338	Fitness Membership - Type C - Youth-1 Month	City Policy	Per Membership	\$30.78	Part of Fitness Membership simplification
PR4.5339	Fitness Membership - Type C - Youth-3 Months	City Policy	Per Membership	\$55.29	Part of Fitness Membership simplification
PR4.5340	Fitness Membership - Type C - Youth-6 Months	City Policy	Per Membership	\$97.45	Part of Fitness Membership simplification
PR4.5341	Fitness Membership - Type C - Youth-Annual (one year)	City Policy	Per Membership	\$182.39	Part of Fitness Membership simplification
PR4.5342	Fitness Pass - Adult-12 Weeks	City Policy	Per Membership	\$200.61	Part of Fitness Membership simplification

Parks, Forestry and Recreation – User Fees for Discontinuation

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Reason for Discontinuation
PR4.5343	Fitness Pass - Adult-9 Weeks	City Policy	Per Membership	\$150.44	Part of Fitness Membership simplification
PR4.5344	Fitness Pass - Adult-Annual (one year)	City Policy	Per Membership	\$555.70	Part of Fitness Membership simplification
PR4.5345	Fitness Pass - Older Adult-12 Weeks	City Policy	Per Membership	\$100.30	Part of Fitness Membership simplification
PR4.5346	Fitness Pass - Older Adult-9 Weeks	City Policy	Per Membership	\$75.23	Part of Fitness Membership simplification
PR4.5347	Fitness Pass - Older Adult-Annual (one year)	City Policy	Per Membership	\$277.86	Part of Fitness Membership simplification
PR4.5348	Fitness Punch Card - Adult-per punch (10 punch)	City Policy	Per Punch	\$8.88	Part of Fitness Membership simplification
PR4.5349	Fitness Punch Card - Older Adult-per punch (10 punch)	City Policy	Per Punch	\$4.45	Part of Fitness Membership simplification
PR4.5406	Ski/Snb-Night Ski Membership - Junior-Ski Season	City Policy	Per Membership	\$115.86	Legacy user fee
PR4.5505	Type A - Adult Track Only (OlympiumOnly)	City Policy	Per Membership	\$50.72	Part of Fitness Membership simplification

Parks, Forestry and Recreation – User Fees for Discontinuation

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Reason for Discontinuation
PR4.5506	Type A - OA Track Only (Olympium Only)	City Policy	Per Membership	\$25.38	Part of Fitness Membership simplification
PR5.5413	Drop-In Bocce Adult	City Policy	Per Ticket	\$6.28	Business decision to remove
PR5.5414	Drop-In Bocce OA	City Policy	Per Ticket	\$3.14	Business decision to remove

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User Fees for Technical Adjustment

Parks, Forestry and Recreation – User Fees for Technical Adjustment							
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget rate	Comments	Program Contact
PR1.4435	Indoor -Gym P- Commercial/Private (Prime)	City Policy	Per Hour	\$257.49	\$267.79	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	Andrew Waters
PR1.4437	Indoor -Gym P- NP, Res, Adult (Prime)	City Policy	Per Hour	\$107.60	\$111.90	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR1.4440	Indoor -Gym P- Not for Profit, Non Res, Adult (Prime)	City Policy	Per Hour	\$192.16	\$199.85	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR1.4486	Indoor -Gym P- Commercial/Private (Non Prime)	City Policy	Per Hour	\$205.99	\$214.23	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR1.4488	Indoor -Gym P- NP, Res, Adult (Non Prime)	City Policy	Per Hour	\$86.06	\$89.50	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	

Parks, Forestry and Recreation – User Fees for Technical Adjustment

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget rate	Comments	Program Contact
PR1.4491	Indoor -Gym P- NP, Non Res, Adult (Non Prime)	City Policy	Per Hour	\$153.72	\$159.87	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR1.8001	Farmer's Market 1/2 Stall	City Policy	Per Booking	\$34.40	\$35.78	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR1.8002	Toronto Track & Field CSCO Room	City Policy	Per Month	\$1,595.85	\$1,659.68	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR1.8003	Indoor Track	City Policy	Per Hour	\$100.04	\$104.04	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR1.8004	Mel Lastman Square - Events	City Policy	Per Hour	\$160.79	\$167.22	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR1.8007	Docking (Full Day)	City Policy	Per Booking	\$111.49	\$115.95	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	

Parks, Forestry and Recreation – User Fees for Technical Adjustment

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget rate	Comments	Program Contact
PR1.8008	Docking (half day)	City Policy	Per Booking	\$55.76	\$57.99	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR1.9001	Commercial Special Event - Promotions	Market Based	Per Booking	\$4,508.29	\$4,688.62	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR1.9002	Commercial Special Event - Sample Weekday	Market Based	Per Booking	\$1,094.86	\$1,138.65	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR1.9003	Commercial Special Event - Sample Weekend/Holiday	Market Based	Per Booking	\$1,288.08	\$1,339.60	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR1.9004	Commercial Special Event--Corporate: 0 - 4500	Market Based	Per Booking	\$2,299.24	\$2,391.21	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR1.9005	Commercial Special Event-- Festival/Performances: 0 - 4500	Market Based	Per Booking	\$4,598.46	\$4,782.40	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	

Parks, Forestry and Recreation – User Fees for Technical Adjustment

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget rate	Comments	Program Contact
PR1.9008	Commercial Special Event-Ashbridges Bay Park-Corporate	Market Based	Per Booking	\$9,196.92	\$9,564.80	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR1.9009	Commercial Special Event-Ashbrg Bay Park-Festival/Performances	Market Based	Per Booking	\$9,196.92	\$9,564.80	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR1.9010	Commercial Special Event-Woodbine Park-Corporate	Market Based	Per Booking	\$11,496.13	\$11,955.98	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR1.9011	Commercial Special Event-Woodbine Park-Festival/Performances	Market Based	Per Booking	\$13,795.37	\$14,347.18	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR1.9012	Commercial Special Event-Olympic Island-Corporate	Market Based	Per Booking	\$6,897.67	\$7,173.58	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR3.7102	AL: Wading Pool Attendant (WPA) & (SFA)	City Policy	Per Registration	\$177.81	\$184.92	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR3.7467	Ski/Snb - Adult - Intro to Ski & Snb Beginner &	City Policy	Per Registration	\$53.58	\$55.72	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	

Parks, Forestry and Recreation – User Fees for Technical Adjustment

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget rate	Comments	Program Contact
	Intermediate with Rental (2 Hrs)						
PR3.7711	Program-Leadership - Adult - CAN BIKE Instructor	City Policy	Per Registration	\$360.18	\$374.59	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR3.7712	COC - Opera For Children (flat rate)	City Policy	Per Registration	\$13.87	\$14.42	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR4.5399	Community Recreation Ski/Snb-Full Season Ski Membership - Adult-Ski Season - Full	City Policy	Per Membership	\$465.65	\$465.65	Update fee description, program is offered at one location	
PR4.5400	Community Recreation Ski/Snb-Full Season Ski Membership - Family Main Contact-Ski Season	City Policy	Per Membership	\$795.65	\$795.65	Update fee description, program is offered at one location	

Parks, Forestry and Recreation – User Fees for Technical Adjustment

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget rate	Comments	Program Contact
PR5.7174	Ski/Snb-BOE Multiple Lesson	City Policy	Per Ticket	\$20.53	\$21.35	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR5.7401	Ski/Snb-3hr Ski/Snb Boots Only Rental	City Policy	Per Ticket	\$17.09	\$17.77	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR5.7402	Ski/Snb- Adult 3hr Lift	City Policy	Per Ticket	\$27.92	\$29.04	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR5.7403	Ski/Snb-Older Adult 3hr Lift	City Policy	Per Ticket	\$24.51	\$25.49	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR5.7404	Ski/Snb-Junior 3hr Lift	City Policy	Per Ticket	\$24.51	\$25.49	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	

Parks, Forestry and Recreation – User Fees for Technical Adjustment

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget rate	Comments	Program Contact
PR5.7405	Ski/Snb-3hr Learning Area Pass	City Policy	Per Ticket	\$11.96	\$12.44	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR5.7406	Ski/Snb-Introduction to Skiing / Snowboarding	City Policy	Per Ticket	\$54.16	\$56.33	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR5.7407	Ski/Snb-Rope Tow	City Policy	Per Ticket	\$11.96	\$12.44	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR5.7408	Ski/Snb-3hr Ski/Snb/Blade Only Rental	City Policy	Per Ticket	\$20.53	\$21.35	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	

Parks, Forestry and Recreation – User Fees for Technical Adjustment

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget rate	Comments	Program Contact
PR5.7409	Ski/Snb-3hr Complete Set Ski/Snb/Blade Rental	City Policy	Per Ticket	\$22.79	\$23.70	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6290	Ferry Service Adult Prepaid (10%)	Market Based	Per Ticket	\$8.27	\$8.60	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6291	Ferry Service Child Prepaid	Market Based	Per Ticket	\$4.03	\$4.19	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6292	Ferry Service Student Prepaid	Market Based	Per Ticket	\$5.34	\$5.55	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6293	Ferry Service Senior Prepaid	Market Based	Per Ticket	\$5.34	\$5.55	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	

Parks, Forestry and Recreation – User Fees for Technical Adjustment

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget rate	Comments	Program Contact
PR6.6295	Ferry Service Adult	Market Based	Per Ticket	\$9.11	\$9.47	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6296	Ferry Service Junior	Market Based	Per Ticket	\$4.29	\$4.46	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6297	Ferry Service Senior	Market Based	Per Ticket	\$5.86	\$6.09	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6298	Ferry Service Student	Market Based	Per Ticket	\$5.86	\$6.09	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	

Parks, Forestry and Recreation – User Fees for Technical Adjustment

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget rate	Comments	Program Contact
PR6.6302	Ferry Service Month Pass Adult	Market Based	Per Ticket	\$115.83	\$120.46	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6303	Ferry Service Month Pass Junior	Market Based	Per Ticket	\$58.07	\$60.39	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6304	Ferry Service Senior	Market Based	Per Ticket	\$86.40	\$89.86	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6305	Ferry Service Student	Market Based	Per Ticket	\$86.40	\$89.86	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6306	Ferry Service Adult Prepaid (20%)	Market Based	Per Ticket	\$7.23	\$7.52	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	

Parks, Forestry and Recreation – User Fees for Technical Adjustment

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget rate	Comments	Program Contact
PR6.6377	Golf - Twilight Rate for Weekend/Holidays at Dentonia Park	Market Based	Per Round	\$22.29	\$23.18	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6378	Golf - Twilight Rate for Weekend/Holidays at Don Valley Golf	Market Based	Per Round	\$44.60	\$46.38	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6379	Golf - Twilight Rate for Weekends/holidays at Scarlett Woods	Market Based	Per Round	\$30.10	\$31.30	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6380	Golf - Junior Memberships	Market Based	Per Round	\$334.44	\$347.82	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6381	Golf - Promotional (Replay) 18 Holes on Weekday at Dentonia - Adult	Market Based	Per Round	\$17.85	\$18.56	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6382	Golf - Promotional 18 holes on Weekdays at Don Valley Golf - Adult	Market Based	Per Round	\$34.56	\$35.94	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6383	Golf - Promotional 18 holes on Weekdays at Humber Valley Golf - Adult	Market Based	Per Round	\$28.99	\$30.15	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6384	Golf - Promotional 18 holes on Weekdays at Scarlett Woods Golf - Adult	Market Based	Per Round	\$22.29	\$23.18	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	

Parks, Forestry and Recreation – User Fees for Technical Adjustment

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget rate	Comments	Program Contact
PR6.6385	Golf - Promotional 18 holes on Weekdays at Tam O'Shanter Golf - Adult	Market Based	Per Round	\$30.10	\$31.30	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6386	Golf - Don Valley-18 Holes-Weekday 12 for 10-Adult	Market Based	Per Round	\$646.63	\$672.50	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6387	Golf - Humber Valley-18 Holes-Weekday 12 for 10-Adult	Market Based	Per Round	\$512.83	\$533.34	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6388	Golf - Tam O'Shanter-18 Holes - Weekday 12 for 10	Market Based	Per Round	\$512.83	\$533.34	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6389	Golf - Dentonia Park-18 Holes-Weekday 12 for 10-Adult	Market Based	Per Round	\$278.66	\$289.81	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6390	Golf - Scarlett Woods-18 Holes-Weekday 12 for 10-Adult	Market Based	18 Holes	\$367.83	\$382.54	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6391	Golf - Don Valley-18 Holes-Weekday 2 for 1-Adult	Market Based	Per Round	\$64.67	\$67.26	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	

Parks, Forestry and Recreation – User Fees for Technical Adjustment

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget rate	Comments	Program Contact
PR6.6392	Golf - Humber Valley-18 Holes-Weekday 2 for 1-Adult	Market Based	Per Round	\$51.28	\$53.33	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6393	Golf - Tam O'Shanter-18 Holes-Weekday 2 for 1-Adult	Market Based	Per Round	\$51.28	\$53.33	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6394	Golf - Dentonia Park-18 Holes - Weekday 2 for 1-Adult	Market Based	Per Round	\$27.87	\$28.98	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6395	Golf - Scarlett Woods-18 Holes - Weekday 2 for 1-Adult	Market Based	Per Round	\$36.79	\$38.26	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6396	Golf - Don Valley-18 Holes-Weekday 4 for 3-Adult	Market Based	Per Round	\$193.98	\$201.74	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6397	Golf - Humber Valley-18 Holes-Weekday 4 for 3-Adult	Market Based	Per Round	\$153.84	\$159.99	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6398	Golf - Tam O'Shanter-18 Holes-Weekday 4 for 3-Adult	Market Based	18 Holes	\$153.84	\$159.99	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	

Parks, Forestry and Recreation – User Fees for Technical Adjustment

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget rate	Comments	Program Contact
PR6.6399	Golf - Dentonia Park-18 Holes-Weekday 4 for 3-Adult	Market Based	18 Holes	\$83.60	\$86.94	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6400	Golf - Scarlett Woods-Adult 18 Holes-Weekday 4 for 3-Adult	Market Based	18 Holes	\$110.35	\$114.76	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6401	Small to mid-size Vehicle or Trailer (< less than 4.5 M)	Market Based	Per Vehicle or Trailer	\$177.60	\$184.70	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6402	Mid to large size Vehicle or Trailer (< less than 9.0 M)	Market Based	Per Vehicle or Trailer	\$355.22	\$369.43	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
PR6.6403	Large size Vehicle or Trailer (> greater than 9.0 M length)	Market Based	Per Vehicle or Trailer	\$532.81	\$554.12	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	

Solid Waste Management Services

User Fees for Discontinuation

Solid Waste Management Services– User Fees for Discontinuation						
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Reason for Discontinuation	Program Contact
SW072.3	Schools - Tire loads delivered directly to Transfer Stations. Fee Per Tonne	Full Cost Recovery	Tonne	\$256.86	With EPR transition, tires are no longer responsibility of the City	Simon Dimuantes
SW077.3	DACs Tire loads delivered directly to Transfer Stations. Fee per tonne.	Full Cost Recovery	Tonne	\$256.86	With EPR transition, tires are no longer responsibility of the City	

User Fees for Technical Adjustment

Solid Waste Management Services - User Fees for Technical Adjustment							
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget Rate	Reason for Adjustment	Program Contact
SW002	Small Paid Waste Loads - Transfer Stations. Tip Fee each load up to 100 kilograms	Full Cost Recovery	Load	\$17.00	\$18.00	Adjust 2023 Approved rate due to wrong amount posted in Chapter 441	Simon Dimuantes

Solid Waste Management Services - User Fees for Technical Adjustment							
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget Rate	Reason for Adjustment	Program Contact
SW049	Waste Loading Services - Transfer Stations. Loading fee per tonne for drop and load service	Full Cost Recovery	Tonne	\$15.00	\$15.00	Adjust 2023 Approved rate due to wrong amount posted in Chapter 441	

Toronto Paramedic Services

User Fees for Technical Adjustment

Toronto Paramedic Services - User Fees for Technical Adjustment							
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget Rate	Reason for Adjustment	Program Contact
AM003	Standby Fees - Paramedic Supervisors	Full Cost Recovery	Per Hour - Minimum 4 hrs plus travel time	\$164.00	\$164.00	Rename "EMS Supervisors" to "Paramedic Supervisors"	Bikram Chawla
AM007	Safe City – SFA A/C – Single	Market Based	Per person	\$113.00	\$113.00	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
AM009	Safe City – EFA CPR A – Single	Market Based	Per person	\$69.00	\$69.00	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	

Toronto Paramedic Services - User Fees for Technical Adjustment

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget Rate	Reason for Adjustment	Program Contact
AM016	Safe City – EFR – Single	Market Based	Per person	\$630.00	\$630.00	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
AM030	Safe City – HCP	Market Based	Per person	\$67.00	\$67.00	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
AM031	Safe City – HCP Recertification	Market Based	Per person	\$63.00	\$63.00	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
AM032	Safe City – SFA/HCP – Single	Market Based	Per person	\$134.00	\$134.00	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	
AMO042	Safe City – SFA C – Recertification – Single	Market Based	Per person	\$81.00	\$81.00	Change Annual Inflation Adj Indicator from 'No' to 'Yes'	

Toronto Public Health

User Fees for Discontinuation

Toronto Public Health – User Fees for Discontinuation						
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Reason for Discontinuation	Program Contact
PH005	Food handler training	Full Cost Recovery	Per person	\$51.72	Program ending	Madeline Vo
PH006	Examination testing and issuing of food handler certificate	Full Cost Recovery	Per Certification	\$60.94	Program ending	
PH008	To cover the cost of material to produce the Food Handler Safety Manual	Full Cost Recovery	Per Request	\$28.46	Program ending	
PH020	To cover the cost of material to produce the Food Handler Safety manual plus S&H	Full Cost Recovery	Per Request	\$39.81	Program ending	

Toronto Zoo

Fees Within and Above Inflation

Toronto Zoo – Fees Within and Above Inflation									
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TZ026	Serengeti Bush Camp - Overnight camp Ages 6-11	Full Cost Recovery	Nightly / Daily - Serengeti Bush Camp	\$101.77 (non-Members) \$92.92 (Members)	\$4.07 (non-Members) \$3.72 (Members)	\$4.78 (non-Members) \$5.13 (Members)	\$110.62 (non-Members) \$101.77 (Members)	8.70%	Jamie Austin
TZ027	Serengeti Bush Camp Overnight camp -Ages 12 & up	Full Cost Recovery	Nightly / Daily	\$110.62 (non-Members) \$101.77 (Members)	\$4.42 (non-Members) \$4.07 (Members)	\$4.43 (non-Members) \$4.78 (Members)	\$119.47 (non-Members) \$110.62 (Members)	8.00%	
TZ064	Serengeti Bush Camp - Overnight camp Youth Groups	Full Cost Recovery	Nightly / Daily - Serengeti Bush Camp	\$79.65	3.19	1.81	84.65	6.28%	
TZ025	Zoo Camp - (full day camp for children ages 4 -16) Members	Full Cost Recovery	Weekly	\$345.00	\$13.80	\$1.20	\$360.00	4.15%	
TZ025.1	Zoo Camp - Weekly (full day camp for children ages 4 -16) Non-members	Full Cost Recovery	Weekly	\$385.00	\$15.00		\$400.00	3.90% ¹	

Notes:

1. Fee is included in chart, as the fee does not have pre-approval for automatic inflationary adjustment.

User Fees for Rationalization

Toronto Zoo – User Fees for Rationalization											
2023					2024					Comments	Program Contact
Rate ID	Fee Description	Fee Category	Fee Basis	Approved Rate	Rate ID	Fee Description	Fee Category	Fee Basis	Budget Rate		
TZ001	General Admission to the Toronto Zoo - Non-peak time (dynamic pricing)	Market Based	Daily	\$24.20	TZ001.2	General Admission to the Toronto Zoo - Adult (dynamic pricing)	Market Based	Daily	\$16.95 to \$44.95	Convert static pricing to dynamic pricing range	Jamie Austin
TZ001.1	General Admission to the Toronto Zoo - Peak time (dynamic pricing)	Market Based	Daily	\$31.99							
TZ002	Admission to the Toronto Zoo- Children (ages 3-12)- Non-Peak time (dynamic pricing)	Market Based	Daily	\$15.50	TZ002.2	General Admission to the Toronto Zoo - Child - Age 3-12 (dynamic pricing)	Market Based	Daily	\$11.85 to \$31.75	Convert static pricing to dynamic pricing range	

Toronto Zoo – User Fees for Rationalization

2023					2024					Comments	Program Contact	
Rate ID	Fee Description	Fee Category	Fee Basis	Approved Rate	Rate ID	Fee Description	Fee Category	Fee Basis	Budget Rate			
TZ002.1	Admission to the Toronto Zoo - Children (ages 3-12) - Peak time (dynamic pricing)	Market Based	Daily	\$22.99								
TZ003	Admission to the Toronto Zoo - Seniors (over 65) - Non-peak time (dynamic pricing)	Market Based	Daily	\$19.35	TZ003.2	General Admission to the Toronto Zoo - Senior - Over 65 (dynamic pricing)	Market Based	Daily	\$14.40 to \$38.35	Convert static pricing to dynamic pricing range		
TZ003.1	Admission to the Toronto Zoo-Seniors (over 65) - Peak time (dynamic pricing)	Market Based	Daily	\$27.99								

Transportation Services

Fees Above Inflation

Transportation Services – Fees Above Inflation									
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2024 Budget Rate	% Increase over 2023 Rate	Program Contact
TP164	Maintenance Fee for Development Related Traffic Signals	Full Cost Recovery	Per traffic signal	\$113,200.00	\$4528.00	\$169.80	\$117,897.80	4.15%	Ashley Curtis

User Fees for Technical Adjustment

Transportation Services - User Fees for Technical Adjustment								
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget Rate	Reason for Adjustment	Program Contact	
TP119.6	Free-Floating Car-Share Permit	City Policy	Per car-share vehicle	\$1,796.82	\$1,868.69	Fee was removed incorrectly in 2022 as duplicate for TP119.2 Note: 2023 Approved Rate for TP119.6 is the same as TP119.2	Ashley Curtis	

Transportation Services - User Fees for Technical Adjustment

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	2024 Budget Rate	Reason for Adjustment	Program Contact
TP119.7	Free-Floating Car-Share Permit - Re-issuance Fee	City Policy	Per permit	\$39.17	\$40.74	Fee was removed incorrectly in 2022 as duplicate for TP119.5 Note: 2023 Approved Rate for TP119.7 is the same as TP119.5	

APPENDIX 4: 2024 USER FEE INFLATIONARY ADJUSTMENTS

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Arena Boards of Management

Inflationary Adjustments

Arena Boards of Management – Inflationary Adjustments								
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
Arena Boards of Management - George Bell								
A1015	Fall/Winter Ice Season: Ice Time Rental: Adult 1-on-1	Market Based	Per Hour	\$88.00	\$0.50	\$88.5	0.57%	Larry Woodley
A1016	Fall/Winter Ice Season: Ice Time Rental: Adult After 11 pm	Market Based	Per Hour	\$208.00	\$2.00	\$210	0.96%	
Arena Boards of Management – Leaside								
A4001	Prime Time Ice Rental	Market Based	Per Hour	\$355.65	\$10.67	\$366.32	3.00%	Jennifer Smith
A4002	Day Time Ice Rental	Market Based	Per Hour	\$167.02	\$5.01	\$172.03	3.00%	
A4003	Non-prime: 11 pm - 12 midnight	Market Based	Per Hour	\$213.78	\$6.41	\$220.19	3.00%	

Arena Boards of Management – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
A4027	Evening Ice Rental (June - August)	Market Based	Per Hour	\$261.97	\$7.86	\$269.83	3.00%	
A4028	Day Time Ice Rental (June-August)	Market Based	Per Hour	\$289.57	\$8.69	\$298.26	3.00%	

Arena Boards of Management – McCormick

A5003	Small Ice Pad: Prime time: After 4:00 pm; Mon – Fri	Market Based	Per Hour	\$159.29	\$4.43	\$163.72	2.78%	Justin Gagne
A5004	Small Ice Pad: Primetime: Weekends (Sat & Sun); all hours	Market Based	Per Hour	\$159.29	\$4.43	\$163.72	2.78%	
A5005	Large Ice Pad: Daytime: 7:00 am to 4:00 pm; Mon – Fri	Market Based	Per Hour	\$146.02	\$4.42	\$150.44	3.03%	

Arena Boards of Management - North Toronto

A7001	Prime time ice rental: Mon - Fri: 5:00 pm to 12:00 midnight	Market Based	Per Hour	\$309.00	\$9	\$318	2.91%	Eric Anweiler
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Arena Boards of Management – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
A7002	Prime time ice rental: Sat & Sun: 6:00 am to 12:00 midnight	Market Based	Per Hour	\$309.00	\$9	\$318	2.91%	
A7006	Non-prime time ice rental: Mon - Fri: 12:00 midnight to 6:0	Market Based	Per Hour	\$268.27	\$1.73	\$270	0.64%	
A7009	Non-prime time ice rental: Daytime: Mon - Fri: 6:00 am to 8	Market Based	Per Hour	\$268.27	\$1.73	\$270	0.64%	
A7013	Non-prime time ice rental: Daytime: Mon - Fri: 8:00 am to 4:	Market Based	Per Hour	\$208.00	\$8	\$216	3.85%	

Association of Community Centres – Swansea Town Hall

Inflationary Adjustments

Association of Community Centres – Swansea Town Hall – Inflationary Adjustments								
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
CC002	Rousseau Room - Community Rate	Market Based	Per Hour	\$34.28	\$1.02	\$35.30	3.00%	Sarah Doucette
CC004	Rousseau Room - Regular Rate	Market Based	Per Hour	\$52.61	\$1.59	\$54.20	3.00%	
CC005	Rousseau Room - Event Rate	Market Based	Per Hour	\$537.60	\$15.50	\$553.10	3.00%	
CC007	Council Chamber - Community Rate	Market Based	Per Hour	\$25.67	\$0.78	\$26.45	3.00%	
CC009	Council Chamber - Regular Rate	Market Based	Per Hour	\$39.27	\$1.18	\$40.45	3.00%	
CC010	Council Chamber - Event Rate	Market Based	Per Hour	\$463.05	\$13.85	\$476.90	3.00%	
CC012	Teiaiaagon, Founders, Village - Community Rate	Market Based	Per Hour	\$19.90	\$0.60	\$20.50	3.00%	

Association of Community Centres – Swansea Town Hall – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
CC014	Teiaiaagon, Founders, Village - Regular Rate	Market Based	Per Hour	\$29.14	\$0.86	\$30.00	3.00%	
CC020	Gemmell, Harvey - Community Rate	Market Based	Per Hour	\$17.00	\$0.50	\$17.50	3.00%	
CC022	Gemmell, Harvey - Regular Rate	Market Based	Per Hour	\$25.04	\$0.71	\$25.75	3.00%	
CC028	Hague Room - Community Rate	Market Based	Per Hour	\$13.12	\$0.38	\$13.50	3.00%	
CC030	Hague Room Regular Rate	Market Based	Per Hour	\$19.69	\$0.61	\$20.30	3.00%	
CC032	LCD Projector	Market Based	Per Use	\$64.05	\$1.85	\$65.90	3.00%	
CC033	Lobby	Market Based	Per Hour	\$18.11	\$0.54	\$18.65	3.00%	
CC036	After Hours	Market Based	Per Hour	\$26.00	\$0.80	\$26.8	3.00%	

City Clerk's Office

Inflationary Adjustment

City Clerk's Office – Inflationary Adjustments ¹								
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
GV052	Rental of facility - Audio Visual Technician	Full Cost Recovery	Per Hour - Minimum 4 hrs	\$49.16	\$0.84	\$50.00	1.71%	Grace Young

Notes

1. Fee adjustment is not included in the briefing note, as the program's estimated incremental revenue is below \$1,000.

City Planning

Inflationary Adjustment

City Planning – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
UR001	Review of application for official plan amendment	Full Cost Recovery	Per application	\$124,285.82	\$5,157.86	\$129,443.68	4.15%	Natalie MacFarlane
UR002	Base fee for zoning by-law amendment	Full Cost Recovery	Base Fee	\$47,226.94	\$1,959.92	\$49,186.86	4.15%	
UR003	Additional fee for residential zoning by-law amendment if gross floor area is over 500 sq. m.	Full Cost Recovery	Per \$/sq. m	\$8.55	\$0.35	\$8.90	4.15%	
UR003.1	Additional fee for non-residential zoning by-law amendment if gross floor area is over 500 sq. m.	Full Cost Recovery	Per \$/sq. m	\$7.07	\$0.29	\$7.36	4.15%	
UR003.3	Additional fee for mixed-use zoning by-law amendment if gross floor area is over 500 sq. m., but less than or equal to 100,000 sq. m - Primary Residential	Full Cost Recovery	Per \$/sq. m	\$8.55	\$0.35	\$8.90	4.15%	
UR003.4	Additional fee for mixed-use zoning by-law amendment if gross floor area is over 500 sq. m., but	Full Cost Recovery	Per \$/sq. m	\$7.07	\$0.29	\$7.36	4.15%	

City Planning – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
	less than or equal to 100,000 sq. m - Primary Non-Residential							
UR003.5	Additional fee for mixed-use zoning by-law amendment if gross floor area is over 500 sq. m., but less than or equal to 100,000 sq. m - Secondary Use	Full Cost Recovery	Per \$/sq. m	\$4.50	\$0.19	\$4.69	4.15%	
UR003.6	Additional fee for mixed-use zoning by-law amendment if gross floor area is over 100,000 sq. m	Full Cost Recovery	Per \$/sq. m	\$4.76	\$0.20	\$4.96	4.15%	
UR004	Application fee for holding by-law amendment	Full Cost Recovery	Per application	\$45,144.10	\$1,873.48	\$47,017.58	4.15%	
UR005	Base fee for plan of subdivision approval	Full Cost Recovery	Each Plan	\$65,071.09	\$2,700.45	\$67,771.54	4.15%	
UR006	Additional fee for each proposed lot - plan of subdivision approval	Full Cost Recovery	Per \$/each proposed lot	\$3,260.93	\$135.33	\$3,396.26	4.15%	

City Planning – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
UR007	Base fee for approval of description pursuant to the Condominium Act, 1998	Full Cost Recovery	Per application	\$10,626.06	\$440.98	\$11,067.04	4.15%	
UR008	Additional fee per unit for approval of description pursuant to the Condominium Act 1998	Full Cost Recovery	Per \$/unit	\$28.49	\$1.18	\$29.67	4.15%	
UR009	Base fee for part lot control under Section 50(5) of the Planning Act	Full Cost Recovery	Per application	\$16,529.04	\$685.96	\$17,215.00	4.15%	
UR010	Additional fee for each proposed lot	Full Cost Recovery	Per \$/each proposed lot	\$1,067.90	\$44.32	\$1,112.22	4.15%	
UR011	Base fee for site plan control (approval of plans and drawings under Section 41 of the Planning Act)	Full Cost Recovery	Base Fee	\$24,095.19	\$999.95	\$25,095.14	4.15%	
UR012.1	Additional fee for site plan control for the first 200 square metres of chargeable area Residential Use (The first 500 sq. m. is included in the base fee)	Full Cost Recovery	Per \$/sq. m	\$12.84	\$0.53	\$13.37	4.15%	

City Planning – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
UR012.2	Additional fee for site plan control if building gross floor area -next 700 square metre- Residential Use	Full Cost Recovery	Per \$/sq. m	\$9.92	\$0.41	\$10.33	4.15%	
UR012.3	Additional fee for site plan control if building gross floor area -next 3,000 square metre- Residential Use	Full Cost Recovery	Per \$/sq. m	\$6.44	\$0.27	\$6.71	4.15%	
UR012.4	Additional fee for site plan control if building gross floor area over 4,400 square metre- Residential Use	Full Cost Recovery	Per \$/sq. m	\$3.20	\$0.13	\$3.33	4.15%	
UR012.5	Additional fee for site plan control if building gross floor area is over 500 sq. m.-Non-Residential Use	Full Cost Recovery	Per \$/sq. m	\$6.04	\$0.25	\$6.29	4.15%	
UR012.6	Additional fee for site plan control if building gross floor area is over 500 sq. m. - Mixed Use	Full Cost Recovery	Per \$/sq. m	\$4.13	\$0.17	\$4.30	4.15%	
UR013	Site Plan Amendment	Full Cost Recovery	Per application	\$32,443.40	\$1,346.40	\$33,789.80	4.15%	

City Planning – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
UR029	Base fee to review rental housing demolition and conversion	Full Cost Recovery	Base Fee per Application	\$7,862.96	\$326.31	\$8,189.27	4.15%	
UR030	Development Review Application Fee pursuant to City of Toronto Act 2007. Rental Housing Demolition & Conversion.	Full Cost Recovery	Per unit	\$314.53	\$13.05	\$327.58	4.15%	
UR031	Base fee for rental housing demolition and conversion - delegated approval	Full Cost Recovery	Base Fee per Application	\$1,572.59	\$65.26	\$1,637.85	4.15%	
UR032	Additional fee per unit for rental housing demolition and conversion - delegated approval	Full Cost Recovery	Per unit	\$78.64	\$3.26	\$81.90	4.15%	
UR033	Condominium base fee for rental housing demolition and conversion	Full Cost Recovery	Base Fee per Application	\$4,717.79	\$195.79	\$4,913.58	4.15%	
UR034	Additional fee per unit for condominium rental housing demolition and conversion	Full Cost Recovery	Per unit	\$78.64	\$3.26	\$81.90	4.15%	

City Planning – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
UR035	Base fee for condominium rental housing demolition and conversion - delegated approval	Full Cost Recovery	Base Fee	\$1,572.59	\$65.26	\$1,637.85	4.15%	
UR036	Development Review Application Fee pursuant to City of Toronto Act 2007. Rental Housing Demolition & Conversion - Application Ch. 667 - Condominium - Delegated Approval - Per Unit.	Full Cost Recovery	Per unit	\$78.64	\$3.26	\$81.90	4.15%	
UR037	Base fee for conversion to freehold	Full Cost Recovery	Base Fee per Application	\$4,717.79	\$195.79	\$4,913.58	4.15%	
UR038	Development Review Application Fee pursuant to City of Toronto Act 2007. Application Ch. 667 - Conversion to Freehold - Per unit fee - subject to sub-section 442-9E.	Full Cost Recovery	Per \$/unit	\$78.64	\$3.26	\$81.90	4.15%	

City Planning – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
UR039	Development Review Application Fee pursuant to City of Toronto Act 2007. Application Ch. 667 - Conversion to Freehold - Delegated Approval - Base fee.	Full Cost Recovery	Base Fee	\$1,572.59	\$65.26	\$1,637.85	4.15%	
UR040	Development Review Application Fee pursuant to City of Toronto Act 2007. Rental Housing Demolition & Conversion - Conversion to Freehold - Delegated Approval - Per unit fee.	Full Cost Recovery	Per \$/unit	\$78.64	\$3.26	\$81.90	4.15%	
UR041	Base fee for review application of conversion to co-ownership or life lease	Full Cost Recovery	Base Fee per Application	\$18,871.15	\$783.15	\$19,654.30	4.15%	
UR042	Application review fee for conversion to co-ownership or life lease	Full Cost Recovery	Per \$/unit	\$78.64	\$3.26	\$81.90	4.15%	

City Planning – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
UR043	Base fee for review application for conversion to co-ownership or life lease - delegated approval	Full Cost Recovery	Base Fee per Application	\$1,572.59	\$65.26	\$1,637.85	4.15%	
UR044	Review application fee for conversion to co-ownership or life lease	Full Cost Recovery	Per \$/unit	\$78.64	\$3.26	\$81.90	4.15%	
UR045	Base fee for review application of rental housing demolition & conversion	Full Cost Recovery	Base Fee	\$4,717.79	\$195.79	\$4,913.58	4.15%	
UR046	Additional fee per unit for rental housing demolition & conversion - other consents	Full Cost Recovery	Per \$/unit	\$78.64	\$3.26	\$81.90	4.15%	
UR047	Base fee for application review of rental housing demolition and conversion	Full Cost Recovery	Base Fee per Application	\$1,572.59	\$65.26	\$1,637.85	4.15%	
UR048	Development Review Application Fee pursuant to City of Toronto Act 2007. Rental Housing Demolition & Conversion - Other Consents -	Full Cost Recovery	Per \$/unit	\$78.64	\$3.26	\$81.90	4.15%	

City Planning – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
	Delegated Approval - Per unit fee.							
UR053	Base fee for Telecommunication Tower Application	Full Cost Recovery	Base Fee	\$5,755.46	\$238.85	\$5,994.31	4.15%	
UR054	Legal services processing for Section 37 agreement	Full Cost Recovery	Per application	\$16,088.41	\$667.67	\$16,756.08	4.15%	
UR055	Base fee for residential or non-residential official plan and zoning by-law amendment combination	Full Cost Recovery	Base Fee	\$47,226.94	\$1,959.92	\$49,186.86	4.15%	
UR055.1	Additional fee for residential official plan and zoning by-law amendment combination if gross floor area is over 500 sq. m	Full Cost Recovery	Per \$/sq. m	\$10.26	\$0.43	\$10.69	4.15%	
UR055.2	Additional fee for non-residential official plan and zoning by-law amendment	Full Cost Recovery	Per \$/sq. m	\$8.49	\$0.35	\$8.84	4.15%	

City Planning – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
	combination if gross floor area is over 500 sq. m							
UR056	Base fee for condominium rental conversion	Full Cost Recovery	Per application	\$23,060.88	\$957.03	\$24,017.91	4.15%	
UR058	Base Fee for Plan of Condominium Approval - standard, phased, leasehold	Full Cost Recovery	Per application	\$10,626.06	\$440.98	\$11,067.04	4.15%	
UR058.1	Additional fee for each unit	Full Cost Recovery	Per unit	\$28.49	\$1.18	\$29.67	4.15%	
UR059	Plan of Condominium Approval for new common elements or vacant land	Full Cost Recovery	Per application	\$22,364.86	\$928.14	\$23,293.00	4.15%	
UR060	Amendment to Plan of Condominium Approval	Full Cost Recovery	Per application	\$6,467.13	\$268.39	\$6,735.52	4.15%	
UR061	Subdivision/Rezoning Combination	Full Cost Recovery	Per application	\$65,071.09	\$2,700.45	\$67,771.54	4.15%	
UR061.1	Subdivision/Rezoning - Additional Fee per development lot	Full Cost Recovery	Per lot	\$3,260.93	\$135.33	\$3,396.26	4.15%	
UR061.2	Subdivision/Rezoning - Additional Fee for building if gross floor	Full Cost Recovery	Per \$/sq. m	\$8.55	\$0.35	\$8.90	4.15%	

City Planning – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
	area is over 500 sq. m - Residential							
UR061.3	Subdivision/Rezoning - Additional Fee for building if gross floor area is over 500 sq. m - Non-Residential	Full Cost Recovery	Per \$/sq. m	\$7.07	\$0.29	\$7.36	4.15%	
UR061.4	Subdivision/Rezoning - Additional Fee for building if gross floor area is over 500 sq. m - Mixed Use	Full Cost Recovery	Per \$/sq. m	\$4.50	\$0.19	\$4.69	4.15%	
UR062	Base fee for mixed-use official plan and zoning by-law amendment combination	Full Cost Recovery	Base Fee	\$34,798.78	\$1,444.15	\$36,242.93	4.15%	
UR062.1	Additional fee for mixed-use official plan and zoning by-law amendment combination if gross floor area is over 500 sq. m, but less than or equal to 100,000 sq. m - Primary Residential	Full Cost Recovery	Per \$/sq. m	\$10.26	\$0.43	\$10.69	4.15%	
UR062.2	Additional fee for mixed-use official plan and zoning by-law amendment combination if gross	Full Cost Recovery	Per \$/sq. m	\$8.49	\$0.35	\$8.84	4.15%	

City Planning – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
	floor area is over 500 sq. m, but less than or equal to 100,000 sq. m - Primary Non-Residential							
UR062.3	Additional fee for mixed-use official plan and zoning by-law amendment combination if gross floor area is over 500 sq. m, but less than or equal to 100,000 sq. m - Secondary Use	Full Cost Recovery	Per \$/sq. m	\$5.41	\$0.22	\$5.63	4.15%	
UR062.4	Additional fee for mixed-use official plan and zoning by-law amendment combination if gross floor area is over 100,000 sq. m	Full Cost Recovery	Per \$/sq. m	\$4.81	\$0.20	\$5.01	4.15%	

Corporate Real Estate Management

Inflationary Adjustment

Corporate Real Estate Management – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
CA001	Rental rate for Memorial Hall Burgundy Room A and B (social rate)	Market Based	Per Hour	\$156.61	\$6.26	\$162.87	4.00%	Jeff Downs
CA002	Rental rate for Memorial Hall Burgundy Room A and B (meeting rate)	Market Based	Per Hour	\$108.89	\$4.36	\$113.25	4.00%	
CA003	Rental rate for Memorial Hall Burgundy Room A or B (meeting rate)	Market Based	Per Hour	\$54.83	\$2.19	\$57.02	4.00%	
CA004	Rental rate for Memorial Hall Gold Room A and B (social rate)	Market Based	Per Hour	\$125.29	\$5.01	\$130.30	4.00%	
CA005	Rental rate for Memorial Hall Gold Room A and B (meeting rate 1)	Market Based	Per Hour	\$78.74	\$3.15	\$81.89	4.00%	
CA006	Rental rate for Memorial Hall Gold Room A and B (meeting rate 2)	Market Based	Per Hour	\$39.38	\$1.58	\$40.96	4.00%	
CA019	Appraisal Fee for Parks Levy Calculation - Variable; Note	Full Cost Recovery	Per Property	\$1.16	\$0.05	\$1.21	4.00%	

Corporate Real Estate Management – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
	- 1.25 times original appraisal fee with 6 months period expires. (Maximum of \$12,500)							
CA040	Metro Hall Farmers Market - Weekly Rental Rate for booth May to October	Market Based	Weekly	\$220.89	\$8.84	\$229.73	4.00%	
CA041	Metro Hall Farmers Market - Weekly Rental Rate for booth June to September	Market Based	Weekly	\$162.40	\$6.50	\$168.90	4.00%	
CA044	Co-ordination Services for film shoots/events	City Policy	Per Hour	\$73.06	\$2.92	\$75.98	4.00%	
CA045	Security for Film Shoots/events	City Policy	Per Hour	\$76.94	\$3.08	\$80.02	4.00%	
CA046	Building Operator costs for Film Shoots/Events	City Policy	Per Hour	\$58.93	\$2.36	\$61.29	4.00%	

Corporate Real Estate Management – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
CA047	Custodial Services for film shoots/events	City Policy	Per Hour	\$53.03	\$2.12	\$55.15	4.00%	
CA048	Foreperson for film shoots/events.	City Policy	Per Hour	\$88.38	\$3.54	\$91.92	4.00%	
CA049	Electrician for Film Shoots/events	City Policy	Per Hour	\$176.78	\$7.07	\$183.85	4.00%	
CA050	Audio Visual Services for film shoots/events	City Policy	Per Hour	\$100.18	\$4.01	\$104.19	4.00%	

Engineering & Construction Services

Inflationary Adjustments

Engineering & Construction Services – Inflationary Adjustments								
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
WT001	Review of development files and environmental database to provide a response to inquiries regarding compliance with development agreements and identification of sites located on closed landfills.	Full Cost Recovery	Per review	\$78.28	\$3.13	\$81.41	4.00%	Viktoriya Zemlyanukhina
WT010	Changing municipal number	Full Cost Recovery	Per change	\$459.72	\$18.39	\$478.11	4.00%	

Engineering & Construction Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
WT026	To perform engineering review and site inspection of utility infrastructure work within the City's Right of Way	Full Cost Recovery	Per application (for excavation up to 1 km)	\$1,363.68	\$54.55	\$1,418.23	4.00%	

Legal Services

Inflationary Adjustments

Legal Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
LL001	Surrender, Discharge, Release or Assumption documentation	Full Cost Recovery	Per document	\$280.43	\$11.22	\$291.65	4.00%	Gavin Birt
LL002	Discharge of Mortgage	Full Cost Recovery	Per discharge	\$280.43	\$11.22	\$291.65	4.00%	
LL003	Consent to document registration	Full Cost Recovery	Per consent	\$280.43	\$11.22	\$291.65	4.00%	

Legal Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
LL004	Correcting Deed	Full Cost Recovery	Per deed	\$280.43	\$11.22	\$291.65	4.00%	
LL005	Compliance Request	Full Cost Recovery	Per property	\$280.43	\$11.22	\$291.65	4.00%	
LL006	Due Diligence Request by Purchasers of Municipal Property	Full Cost Recovery	Per Request	\$280.43	\$11.22	\$291.65	4.00%	
LL007	Review Tenant's Notice of Lease	Full Cost Recovery	Per notice	\$280.43	\$11.22	\$291.65	4.00%	
LL008	Renewal of Lease/Licence	Full Cost Recovery	Per renewal	\$562.13	\$22.49	\$584.62	4.00%	
LL009	Lease/Licence Amending Agreement	Full Cost Recovery	Per agreement	\$562.13	\$22.49	\$584.62	4.00%	
LL010	Response to Applications for First Registration in Land Titles	Full Cost Recovery	Per application	\$562.13	\$22.49	\$584.62	4.00%	
LL011	Encroachment Agreement	Full Cost Recovery	Per agreement	\$701.71	\$28.07	\$729.78	4.00%	
LL012	Easement Agreement	Full Cost Recovery	Per agreement	\$701.71	\$28.07	\$729.78	4.00%	

Legal Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
LL013	Preparation of Nominal Sum Lease or Licence	Full Cost Recovery	Per document	\$701.71	\$28.07	\$729.78	4.00%	
LL014	Consent to Applications Where City is Interested Party	Full Cost Recovery	Per consent	\$701.71	\$28.07	\$729.78	4.00%	
LL015	Landlord’s or Tenant’s Lease Acknowledgement (a) routine	Full Cost Recovery	Per acknowledgment	\$421.29	\$16.85	\$438.14	4.00%	
LL016	Landlord’s or Tenant’s Lease Acknowledgement (b) complex	Full Cost Recovery	Per acknowledgment	\$1,403.46	\$56.14	\$1,459.60	4.00%	
LL017	Consent to Assignment or Sublet of Lease/Licence (a) routine	Full Cost Recovery	Per consent	\$280.43	\$11.22	\$291.65	4.00%	
LL018	Consent to Assignment or Sublet of Lease/Licence (b) complex	Full Cost Recovery	Per consent	\$2,808.18	\$112.33	\$2,920.51	4.00%	
LL019	Consent to Security Documents or a refinancing (a) routine	Full Cost Recovery	Per consent	\$701.71	\$28.07	\$729.78	4.00%	

Legal Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
LL020	Consent to Security Documents or a refinancing (b) complex	Full Cost Recovery	Per consent	\$2,808.18	\$112.33	\$2,920.51	4.00%	
LL021	Limiting Distance Agreement Review (City not an owner of land) Solicitor Services	Full Cost Recovery	Per Hour	\$251.36	\$10.05	\$261.41	4.00%	
LL037	Preparation & Registration of Order	Full Cost Recovery	Per Order	\$528.11	\$21.12	\$549.23	4.00%	
LL038	Preparation & Discharge of Order	Full Cost Recovery	Per discharge	\$331.01	\$13.24	\$344.25	4.00%	
LL039	Title Investigation	Full Cost Recovery	Per Title Investigation	\$132.65	\$5.31	\$137.96	4.00%	
LL040	Solicitor Services	Full Cost Recovery	Per Hour	\$198.35	\$7.93	\$206.28	4.00%	

Municipal Licensing & Standards

Inflationary Adjustments

Municipal Licensing & Standards - Inflationary Adjustments								
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
MS001	Photocopies of documents	Full Cost Recovery	Per page	\$0.62	\$0.02	\$0.64	3.23%	Pam Audette
MS002	Certification of documents	Full Cost Recovery	Per page	\$12.54	\$0.50	\$13.04	4.00%	
MS006	Duplicate paper licence or permit	Full Cost Recovery	Per Item	\$13.78	\$0.55	\$14.33	4.00%	
MS007	Duplicate licence sticker or permit sticker	Full Cost Recovery	Per Item	\$6.26	\$0.25	\$6.51	4.00%	
MS008	Duplicate plate	Full Cost Recovery	Per Item	\$31.34	\$1.25	\$32.59	4.00%	
MS009	Duplicate decal	Full Cost Recovery	Per Item	\$13.78	\$0.55	\$14.33	4.00%	
MS010	Duplicate photo card	Full Cost Recovery	Per Item	\$6.26	\$0.25	\$6.51	4.00%	

Municipal Licensing & Standards - Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
MS014	Filing of documents: notice of designated custodian	Full Cost Recovery	Per document	\$77.70	\$3.11	\$80.81	4.00%	
MS033	Examination fee: Building Renovator	Full Cost Recovery	Case	\$62.66	\$2.51	\$65.17	4.00%	
MS034	Examination fee: Drain Layer	Full Cost Recovery	Case	\$125.31	\$5.01	\$130.32	4.00%	
MS035	Examination fee: Drain Contractor	Full Cost Recovery	Case	\$125.31	\$5.01	\$130.32	4.00%	
MS037	Licence status confirmation letter	Full Cost Recovery	per letter	\$12.54	\$0.50	\$13.04	4.00%	
MS044	Application fee: Temporary Sign permit - A-Frame	Full Cost Recovery	Per application	\$119.05	\$4.76	\$123.81	4.00%	
MS045	Renewal fee: Temporary Sign permit - A-Frame	Full Cost Recovery	Per application	\$93.99	\$3.76	\$97.75	4.00%	
MS047	Application fee: Temporary Sign permit - Mobile	Full Cost Recovery	Per application	\$156.66	\$6.27	\$162.93	4.00%	
MS050.1	Annual fee: Temporary Sign permit - New Development	Full Cost Recovery	Per sign	\$250.64	\$10.03	\$260.67	4.00%	

Municipal Licensing & Standards - Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
MS068	Business Licensing & Enforcement - Property Inspection Fee.	Full Cost Recovery	Per property	\$541.00	\$21.64	\$562.64	4.00%	
MS069	Administration fee for court attendance	Full Cost Recovery	Attendance	\$676.20	\$27.05	\$703.25	4.00%	
MS101	Fee charged when the pet owner surrenders a dog to Toronto Animal Services	City Policy	Per Animal	\$61.63	\$2.47	\$64.10	4.00%	
MS102	Fee charged when the pet owner surrenders a cat to Toronto Animal Services	City Policy	Per Animal	\$36.97	\$1.48	\$38.45	4.00%	
MS103	Fee charged when the pet owner surrenders the animal to Toronto Animal Services	City Policy	Litter	\$22.56	\$0.90	\$23.46	4.00%	
MS104	Fee charged when the pet owner surrenders other domestic animal (weighs less than 45 kg)	City Policy	Per Animal	\$36.97	\$1.48	\$38.45	4.00%	
MS107	Pick Up & Delivery Charge	Full Cost Recovery	Trip Animal	\$49.31	\$1.97	\$51.28	4.00%	
MS159	Court/Tribunal Attendance Fee	Full Cost Recovery	Per property	\$641.30	\$25.65	\$666.95	4.00%	

Municipal Licensing & Standards - Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
MS161	Application fee: Taxicab Broker licence	Full Cost Recovery	Per application	\$446.27	\$17.85	\$464.12	4.00%	
MS162	Renewal fee: Taxicab Broker licence	Full Cost Recovery	Per Application or Renewal	\$150.06	\$6.00	\$156.06	4.00%	
MS163	Application fee: Limousine Service Company licence	Full Cost Recovery	Per application	\$446.03	\$17.84	\$463.87	4.00%	
MS164	Renewal fee: Limousine Service Company licence	Full Cost Recovery	Per Application or Renewal	\$149.94	\$6.00	\$155.94	4.00%	
MS165	Application fee: Private Parking Enforcement Agency licence	Full Cost Recovery	Per application	\$463.46	\$18.54	\$482.00	4.00%	
MS166	Renewal fee: Private Parking Enforcement Agency licence	Full Cost Recovery	Per application	\$311.61	\$12.46	\$324.07	4.00%	
MS167	Application fee: Driving School Operator licence - without vehicle	Full Cost Recovery	Per application	\$463.46	\$18.54	\$482.00	4.00%	
MS168	Renewal fee: Driving School Operator licence - without vehicle	Full Cost Recovery	Per application	\$311.61	\$12.46	\$324.07	4.00%	
MS169	Application fee: Drive-Self Rental Owner licence	Full Cost Recovery	Per application	\$463.46	\$18.54	\$482.00	4.00%	

Municipal Licensing & Standards - Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
MS170	Renewal fee: Drive-Self Rental Owner licence	Full Cost Recovery	Per application	\$311.61	\$12.46	\$324.07	4.00%	
MS171	Application fee: Holistic Centre licence	Full Cost Recovery	Per application	\$304.75	\$12.19	\$316.94	4.00%	
MS172	Renewal fee: Holistic Centre licence	Full Cost Recovery	Per application	\$167.43	\$6.70	\$174.13	4.00%	
MS173	Application fee: Adult Entertainment Centre licence - Owner/Operator	Full Cost Recovery	Per application	\$14,876.67	\$595.07	\$15,471.74	4.00%	
MS174	Renewal fee: Adult Entertainment Centre licence - Owner/Operator	Full Cost Recovery	Per application	\$14,378.28	\$575.13	\$14,953.41	4.00%	
MS175	Application fee: Place of Amusement licence	Full Cost Recovery	Per application	\$459.08	\$18.36	\$477.44	4.00%	
MS176	Renewal fee: Place of Amusement licence	Full Cost Recovery	Per application	\$265.00	\$10.60	\$275.60	4.00%	
MS177	Application fee: Billiard Hall licence	Full Cost Recovery	Per application	\$459.08	\$18.36	\$477.44	4.00%	
MS178	Renewal fee: Billiard Hall licence	Full Cost Recovery	Per application	\$265.00	\$10.60	\$275.60	4.00%	

Municipal Licensing & Standards - Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
MS179	Application fee: Temporary Sign Provider licence	Full Cost Recovery	Per application	\$400.86	\$16.03	\$416.89	4.00%	
MS180	Renewal fee: Temporary Sign Provider licence	Full Cost Recovery	Per application	\$263.55	\$10.54	\$274.09	4.00%	
MS181	Application fee: Body Rub Parlour licence - Owner/Operator	Full Cost Recovery	Per application	\$14,780.58	\$591.22	\$15,371.80	4.00%	
MS182	Renewal fee: Body Rub Parlour licence - Owner/Operator	Full Cost Recovery	Per application	\$14,282.18	\$571.29	\$14,853.47	4.00%	
MS183	Application fee: Bowling House licence	Full Cost Recovery	Per application	\$459.08	\$18.36	\$477.44	4.00%	
MS184	Renewal fee: Bowling House licence	Full Cost Recovery	Per application	\$265.00	\$10.60	\$275.60	4.00%	
MS185	Application fee: Boats For Hire licence	Full Cost Recovery	Per application	\$400.86	\$16.03	\$416.89	4.00%	
MS186	Renewal fee: Boats For Hire licence	Full Cost Recovery	Per application	\$263.55	\$10.54	\$274.09	4.00%	
MS187	Application fee: Carnival licence	Full Cost Recovery	Per application	\$459.08	\$18.36	\$477.44	4.00%	

Municipal Licensing & Standards - Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
MS188	Renewal fee: Carnival licence	Full Cost Recovery	Per application	\$265.00	\$10.60	\$275.60	4.00%	
MS189	Application fee: Circus licence	Full Cost Recovery	Per application	\$459.08	\$18.36	\$477.44	4.00%	
MS190	Renewal fee: Circus licence	Full Cost Recovery	Per application	\$265.00	\$10.60	\$275.60	4.00%	
MS191	Application fee: Smoke Shop licence	Full Cost Recovery	Per application	\$700.83	\$28.03	\$728.86	4.00%	
MS192	Renewal fee: Smoke Shop licence	Full Cost Recovery	Per application	\$342.16	\$13.69	\$355.85	4.00%	
MS193	Application fee: Retail Store (Food) licence	Full Cost Recovery	Per application	\$400.84	\$16.03	\$416.87	4.00%	
MS194	Renewal fee: Retail Store (Food) licence	Full Cost Recovery	Per application	\$265.00	\$10.60	\$275.60	4.00%	
MS195	Application fee: Personal Services Settings licence	Full Cost Recovery	Per application	\$400.86	\$16.03	\$416.89	4.00%	
MS196	Renewal fee: Personal Services Settings licence	Full Cost Recovery	Per application	\$263.55	\$10.54	\$274.09	4.00%	

Municipal Licensing & Standards - Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
MS197	Application fee: Laundry licence	Full Cost Recovery	Per application	\$400.86	\$16.03	\$416.89	4.00%	
MS198	Renewal fee: Laundry licence	Full Cost Recovery	Per application	\$263.55	\$10.54	\$274.09	4.00%	
MS201	Application fee: Theatre licence	Full Cost Recovery	Per application	\$459.08	\$18.36	\$477.44	4.00%	
MS202	Renewal fee: Theatre licence	Full Cost Recovery	Per application	\$265.00	\$10.60	\$275.60	4.00%	
MS203	Application fee: Precious Metal Shop licence	Full Cost Recovery	Per application	\$700.83	\$28.03	\$728.86	4.00%	
MS204	Renewal fee: Precious Metal Shop licence	Full Cost Recovery	Per application	\$342.16	\$13.69	\$355.85	4.00%	
MS205	Application fee: Pawn Shop licence	Full Cost Recovery	Per application	\$700.83	\$28.03	\$728.86	4.00%	
MS206	Renewal fee: Pawn Shop licence	Full Cost Recovery	Per application	\$342.16	\$13.69	\$355.85	4.00%	
MS207	Application fee: Pet Shop licence	Full Cost Recovery	Per application	\$700.83	\$28.03	\$728.86	4.00%	

Municipal Licensing & Standards - Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
MS208	Renewal fee: Pet Shop licence	Full Cost Recovery	Per application	\$342.16	\$13.69	\$355.85	4.00%	
MS211	Application fee: Public Garage licence	Full Cost Recovery	Per application	\$463.46	\$18.54	\$482.00	4.00%	
MS212	Renewal fee: Public Garage licence	Full Cost Recovery	Per application	\$311.61	\$12.46	\$324.07	4.00%	
MS215	Application fee: Public Hall licence	Full Cost Recovery	Per application	\$459.08	\$18.36	\$477.44	4.00%	
MS216	Renewal fee: Public Hall licence	Full Cost Recovery	Per application	\$265.00	\$10.60	\$275.60	4.00%	
MS217	Application fee: Eating Establishment licence	Full Cost Recovery	Per application	\$543.52	\$21.74	\$565.26	4.00%	
MS218	Renewal fee: Eating Establishment licence	Full Cost Recovery	Per application	\$327.62	\$13.10	\$340.72	4.00%	
MS219	Application fee: Second Hand Dealer licence	Full Cost Recovery	Per application	\$700.83	\$28.03	\$728.86	4.00%	
MS220	Renewal fee: Second Hand Dealer licence	Full Cost Recovery	Per application	\$342.16	\$13.69	\$355.85	4.00%	

Municipal Licensing & Standards - Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
MS221	Application fee: Second Hand Shop licence	Full Cost Recovery	Per application	\$700.83	\$28.03	\$728.86	4.00%	
MS222	Renewal fee: Second Hand Shop licence	Full Cost Recovery	Per application	\$342.16	\$13.69	\$355.85	4.00%	
MS223	Application fee: Second Hand Salvage Yard licence	Full Cost Recovery	Per application	\$700.83	\$28.03	\$728.86	4.00%	
MS224	Renewal fee: Second Hand Salvage Yard licence	Full Cost Recovery	Per application	\$342.16	\$13.69	\$355.85	4.00%	
MS225	Application fee: Second Hand Salvage Shop licence	Full Cost Recovery	Per application	\$700.83	\$28.03	\$728.86	4.00%	
MS226	Renewal fee: Second Hand Salvage Shop licence	Full Cost Recovery	Per application	\$342.16	\$13.69	\$355.85	4.00%	
MS233	Application fee: Clothing Drop Box Operator licence, except for charities, community organizations, and religious institutions	Full Cost Recovery	Per application	\$597.06	\$23.88	\$620.94	4.00%	
MS234	Renewal fee: Clothing Drop Box Operator licence, except for charities, community organizations, and religious institutions	Full Cost Recovery	Per application	\$252.12	\$10.08	\$262.20	4.00%	

Municipal Licensing & Standards - Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
MS235	Application fee: Entertainment Establishment/Nightclub licence	Full Cost Recovery	Per application	\$528.36	\$21.13	\$549.49	4.00%	
MS236	Renewal fee: Entertainment Establishment/Nightclub licence	Full Cost Recovery	Per application	\$319.00	\$12.76	\$331.76	4.00%	
MS243	Application fee: Driving Instructor licence - without vehicle	Full Cost Recovery	Per application	\$438.72	\$17.55	\$456.27	4.00%	
MS244	Renewal fee: Driving Instructor licence - without vehicle	Full Cost Recovery	Per application	\$324.66	\$12.99	\$337.65	4.00%	
MS245	Application fee: Refreshment Vehicle Driver licence	Full Cost Recovery	Per application	\$438.72	\$17.55	\$456.27	4.00%	
MS246	Renewal fee: Refreshment Vehicle Driver licence	Full Cost Recovery	Per application	\$324.66	\$12.99	\$337.65	4.00%	
MS247	Application fee: School Bus Driver licence	Full Cost Recovery	Per application	\$438.72	\$17.55	\$456.27	4.00%	
MS248	Renewal fee: School Bus Driver licence	Full Cost Recovery	Per application	\$324.66	\$12.99	\$337.65	4.00%	
MS249	Application fee: Pedicab Driver licence	Full Cost Recovery	Per application	\$438.72	\$17.55	\$456.27	4.00%	

Municipal Licensing & Standards - Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
MS250	Renewal fee: Pedicab Driver licence	Full Cost Recovery	Per application	\$324.66	\$12.99	\$337.65	4.00%	
MS267	Annual fee: Clothing Drop Box location endorsement	Full Cost Recovery	Per application	\$123.25	\$4.93	\$128.18	4.00%	
MS268	Amendment fee: Clothing Drop Box licence	Full Cost Recovery	Case	\$123.25	\$4.93	\$128.18	4.00%	
MS269	Application Fee: Busker permit	City Policy	Per application	\$43.99	\$1.76	\$45.75	4.00%	
MS271	Application fee: Sidewalk Artist permit	City Policy	Per application	\$43.99	\$1.76	\$45.75	4.00%	
MS273	Annual fee: Portrait Artist permit	City Policy	Annual	\$43.99	\$1.76	\$45.75	4.00%	
MS275	Application fee: Sidewalk Vending permit	City Policy	Per application	\$351.36	\$14.05	\$365.41	4.00%	
MS277	Application fee: Curblane Vending permit	City Policy	Per application	\$351.36	\$14.05	\$365.41	4.00%	
MS283	Licence amendment at any time other than renewal	Full Cost Recovery	Case	\$67.68	\$2.71	\$70.39	4.00%	

Municipal Licensing & Standards - Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
MS288	Renewal fee: Accessible Taxicab Owner licence	Full Cost Recovery	Per Application or Renewal	\$192.68	\$7.71	\$200.39	4.00%	
MS291	Application fee: Adult Entertainment Centre licence - Owner or Operator	Full Cost Recovery	Per application	\$7,469.86	\$298.79	\$7,768.65	4.00%	
MS292	Renewal fee: Adult Entertainment Centre licence - Owner or Operator	Full Cost Recovery	Per application	\$7,237.91	\$289.52	\$7,527.43	4.00%	
MS293	Application fee: Standard Taxicab Owner licence - Estate (base fee)	Full Cost Recovery	Per application	\$1,068.46	\$42.74	\$1,111.20	4.00%	
MS295	Application fee: Body Rub Parlour licence - Owner or Operator	Full Cost Recovery	Per application	\$7,373.76	\$294.95	\$7,668.71	4.00%	
MS296	Renewal fee: Body Rub Parlour licence - Owner or Operator	Full Cost Recovery	Per application	\$7,141.82	\$285.67	\$7,427.49	4.00%	
MS299	Application fee: Limousine Owner licence - Estate (base fee)	Full Cost Recovery	Per application	\$755.42	\$30.22	\$785.64	4.00%	
MS310	Annual fee: Awning or Temporary Marketing Enclosure permit	Full Cost Recovery	Annual	\$35.21	\$1.41	\$36.62	4.00%	
MS327	Annual fee: Curblane Vending (Toronto) permit - Ice Cream & Flowers	Full Cost Recovery	Annual	\$5,199.22	\$207.97	\$5,407.19	4.00%	

Municipal Licensing & Standards - Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
MS329	Annual fee: Curblane Vending (Toronto) permit - Food & Non-Food	Full Cost Recovery	Annual	\$7,070.99	\$282.84	\$7,353.83	4.00%	
MS331	Annual fee: Curblane Vending (Metro) permit - Ice Cream & Flowers	Full Cost Recovery	Annual	\$4,639.25	\$185.57	\$4,824.82	4.00%	
MS333	Annual fee: Curblane Vending (Metro) permit - Food & Non-Food	Full Cost Recovery	Annual	\$9,278.50	\$371.14	\$9,649.64	4.00%	
MS337	Application fee: Pedlar Assistant licence	Full Cost Recovery	Per application	\$438.72	\$17.55	\$456.27	4.00%	
MS338	Renewal fee: Pedlar Assistant licence	Full Cost Recovery	Per application	\$324.66	\$12.99	\$337.65	4.00%	
MS339	Application fee: Hawker Pedlar on Foot licence	Full Cost Recovery	Per application	\$700.83	\$28.03	\$728.86	4.00%	
MS340	Renewal fee: Hawker Pedlar on Foot licence	Full Cost Recovery	Per application	\$342.16	\$13.69	\$355.85	4.00%	
MS341	Application fee: Transient Trader licence	Full Cost Recovery	Per application	\$700.83	\$28.03	\$728.86	4.00%	
MS342	Renewal fee: Transient Trader licence	Full Cost Recovery	Per application	\$342.16	\$13.69	\$355.85	4.00%	

Municipal Licensing & Standards - Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
MS343	Application fee: Holistic Practitioner licence	Full Cost Recovery	Per application	\$348.45	\$13.94	\$362.39	4.00%	
MS344	Renewal fee: Holistic Practitioner licence	Full Cost Recovery	Per application	\$216.94	\$8.68	\$225.62	4.00%	
MS345	Application fee: Insulation Installer licence	Full Cost Recovery	Per application	\$440.16	\$17.61	\$457.77	4.00%	
MS346	Renewal fee: Insulation Installer licence	Full Cost Recovery	Per application	\$260.61	\$10.42	\$271.03	4.00%	
MS347	Application fee: Body Rubber licence	Full Cost Recovery	Per application	\$444.53	\$17.78	\$462.31	4.00%	
MS348	Renewal fee: Body Rubber licence	Full Cost Recovery	Per application	\$313.04	\$12.52	\$325.56	4.00%	
MS349	Application fee: Burlesque Entertainer licence	Full Cost Recovery	Per application	\$444.53	\$17.78	\$462.31	4.00%	
MS350	Renewal fee: Burlesque Entertainer licence	Full Cost Recovery	Per application	\$313.04	\$12.52	\$325.56	4.00%	
MS351	Application fee: Building Cleaner licence	Full Cost Recovery	Per application	\$440.16	\$17.61	\$457.77	4.00%	

Municipal Licensing & Standards - Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
MS352	Renewal fee: Building Cleaner licence	Full Cost Recovery	Per application	\$260.61	\$10.42	\$271.03	4.00%	
MS355	Application fee: Auctioneer licence	Full Cost Recovery	Per application	\$440.16	\$17.61	\$457.77	4.00%	
MS356	Renewal fee: Auctioneer licence	Full Cost Recovery	Per application	\$260.61	\$10.42	\$271.03	4.00%	
MS359	Application fee: Building Renovator licence	Full Cost Recovery	Per application	\$440.16	\$17.61	\$457.77	4.00%	
MS360	Renewal fee: Building Renovator licence	Full Cost Recovery	Per application	\$260.61	\$10.42	\$271.03	4.00%	
MS361	Application fee: Chimney Repairman licence	Full Cost Recovery	Per application	\$440.16	\$17.61	\$457.77	4.00%	
MS362	Renewal fee: Chimney Repairman licence	Full Cost Recovery	Per application	\$260.61	\$10.42	\$271.03	4.00%	
MS363	Application fee: Drain Contractor licence	Full Cost Recovery	Per application	\$440.16	\$17.61	\$457.77	4.00%	
MS364	Renewal fee: Drain Contractor licence	Full Cost Recovery	Per application	\$260.61	\$10.42	\$271.03	4.00%	

Municipal Licensing & Standards - Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
MS365	Application fee: Drain Layer licence	Full Cost Recovery	Per application	\$440.16	\$17.61	\$457.77	4.00%	
MS366	Renewal fee: Drain Layer licence	Full Cost Recovery	Per application	\$260.61	\$10.42	\$271.03	4.00%	
MS367	Application fee: Heating Contractor licence	Full Cost Recovery	Per application	\$440.16	\$17.61	\$457.77	4.00%	
MS368	Renewal fee: Heating Contractor licence	Full Cost Recovery	Per application	\$260.61	\$10.42	\$271.03	4.00%	
MS369	Application fee: Plumbing & Heating Contractor licence	Full Cost Recovery	Per application	\$671.63	\$26.87	\$698.50	4.00%	
MS370	Renewal fee: Plumbing & Heating Contractor licence	Full Cost Recovery	Per application	\$444.07	\$17.76	\$461.83	4.00%	
MS371	Application fee: Driveway Paving Contractor licence	Full Cost Recovery	Per application	\$440.16	\$17.61	\$457.77	4.00%	
MS372	Renewal fee: Driveway Paving Contractor licence	Full Cost Recovery	Per application	\$260.61	\$10.42	\$271.03	4.00%	
MS373	Application fee: Plumbing Contractor licence	Full Cost Recovery	Per application	\$440.16	\$17.61	\$457.77	4.00%	

Municipal Licensing & Standards - Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
MS374	Renewal fee: Plumbing Contractor licence	Full Cost Recovery	Per application	\$260.61	\$10.42	\$271.03	4.00%	
MS375	Application fee: Master Plumber licence	Full Cost Recovery	Per application	\$440.16	\$17.61	\$457.77	4.00%	
MS376	Renewal fee: Master Plumber licence	Full Cost Recovery	Per application	\$260.61	\$10.42	\$271.03	4.00%	
MS377	Application fee: Master Heating Installer licence	Full Cost Recovery	Per application	\$440.16	\$17.61	\$457.77	4.00%	
MS378	Renewal fee: Master Heating Installer licence	Full Cost Recovery	Per application	\$260.61	\$10.42	\$271.03	4.00%	
MS379	Application fee: Standard Taxicab Owner licence	Full Cost Recovery	Per application	\$1,068.46	\$42.74	\$1,111.20	4.00%	
MS380	Renewal Fee: Standard Taxicab Owner licence	Full Cost Recovery	Per application	\$534.23	\$21.37	\$555.60	4.00%	
MS380.1	Application Fee: Toronto Taxicab Owner licence	Full Cost Recovery	Per application	\$4,510.32	\$180.41	\$4,690.73	4.00%	
MS380.2	Renewal Fee: Toronto Taxicab Owner licence	Full Cost Recovery	Per Application or Renewal	\$588.01	\$23.52	\$611.53	4.00%	

Municipal Licensing & Standards - Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
MS381	Application fee: Limousine Owner licence	Full Cost Recovery	Per application	\$1,174.85	\$46.99	\$1,221.84	4.00%	
MS382	Renewal fee: Limousine Owner licence	Full Cost Recovery	Per Application or Renewal	\$377.72	\$15.11	\$392.83	4.00%	
MS385	Application fee: Driving Instructor licence - with vehicle	Full Cost Recovery	Per application	\$500.93	\$20.04	\$520.97	4.00%	
MS386	Renewal fee: Driving Instructor licence - with vehicle	Full Cost Recovery	Per application	\$346.11	\$13.84	\$359.95	4.00%	
MS387	Application fee: Driving School Operator licence - with vehicle	Full Cost Recovery	Per application	\$500.93	\$20.04	\$520.97	4.00%	
MS388	Renewal fee: Driving School Operator licence - with vehicle	Full Cost Recovery	Per application	\$346.11	\$13.84	\$359.95	4.00%	
MS389	Application fee: Refreshment Vehicle Owner licence - motorized vehicle	Full Cost Recovery	Per application	\$1,301.62	\$52.06	\$1,353.68	4.00%	
MS390	Renewal fee: Refreshment Vehicle Owner licence - motorized vehicle	Full Cost Recovery	Per application	\$865.80	\$34.63	\$900.43	4.00%	
MS391	Application fee: Pedicab Owner licence	Full Cost Recovery	Per application	\$445.46	\$17.82	\$463.28	4.00%	

Municipal Licensing & Standards - Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
MS392	Renewal fee: Pedicab Owner licence	Full Cost Recovery	Per application	\$311.61	\$12.46	\$324.07	4.00%	
MS393	Application fee: Hawker/Pedlar licence - with motor vehicle	Full Cost Recovery	Per application	\$1,301.62	\$52.06	\$1,353.68	4.00%	
MS394	Renewal fee: Hawker/Pedlar licence - with motor vehicle	Full Cost Recovery	Per application	\$883.80	\$35.35	\$919.15	4.00%	
MS395	Application fee: Hawker/Pedlar licence - with push cart	Full Cost Recovery	Per application	\$1,301.62	\$52.06	\$1,353.68	4.00%	
MS396	Renewal fee: Hawker/Pedlar licence - with push cart	Full Cost Recovery	Per application	\$883.80	\$35.35	\$919.15	4.00%	
MS399	Application fee: Collector of Second Hand Goods licence	Full Cost Recovery	Per application	\$682.81	\$27.31	\$710.12	4.00%	
MS400	Renewal fee: Collector of Second Hand Goods licence	Full Cost Recovery	Per application	\$342.16	\$13.69	\$355.85	4.00%	
MS401	Application fee: Refreshment Vehicle Owner licence - non-motorized vehicle	Full Cost Recovery	Per application	\$445.46	\$17.82	\$463.28	4.00%	
MS402	Renewal fee: Refreshment Vehicle Owner licence - non-motorized vehicle	Full Cost Recovery	Per application	\$311.61	\$12.46	\$324.07	4.00%	

Municipal Licensing & Standards - Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
MS403	Application fee: Sidewalk Vending permit - East York	Full Cost Recovery	Per application	\$346.50	\$13.86	\$360.36	4.00%	
MS404	Application fee: Curblane Vending permit - East York	Full Cost Recovery	Per application	\$346.50	\$13.86	\$360.36	4.00%	
MS405	Annual fee: Sidewalk Vending (East York) - Ice Cream, Flowers	Full Cost Recovery	Annual	\$1,299.44	\$51.98	\$1,351.42	4.00%	
MS406	Annual fee: Sidewalk Vending (East York) - Food & Non-Food	Full Cost Recovery	Annual	\$2,598.85	\$103.95	\$2,702.80	4.00%	
MS407	Annual fee: Curblane Vending (East York) - Ice Cream & Frozen Desserts	Full Cost Recovery	Annual	\$4,504.69	\$180.19	\$4,684.88	4.00%	
MS408	Annual fee: Curblane Vending (East York) - Foods except Ice Cream & Frozen Desserts	Full Cost Recovery	Annual	\$6,237.21	\$249.49	\$6,486.70	4.00%	
MS411	Application fee: Temporary Partial Cafe Enclosure permit	Full Cost Recovery	Per application	\$129.00	\$5.16	\$134.16	4.00%	
MS413	Annual fee: Adult Videotape Store licence - East District	Full Cost Recovery	Annual	\$1,253.15	\$50.13	\$1,303.28	4.00%	
MS414	Annual fee: Temporary Sign permit - Portable	Full Cost Recovery	Annual	\$250.64	\$10.03	\$260.67	4.00%	

Municipal Licensing & Standards - Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
MS415	Late renewal administration fee: within 30 days	Full Cost Recovery	Per application	\$10.02	\$0.40	\$10.42	4.00%	
MS416	Late renewal administration fee: from 31 to 60 days	Full Cost Recovery	Per application	\$73.94	\$2.96	\$76.90	4.00%	
MS417	Late renewal administration fee: from 61 to 90 days	Full Cost Recovery	Per application	\$142.86	\$5.71	\$148.57	4.00%	
MS422	Application and Approval Fee for A-frame Signs for purposes of identifying, advertising, promoting, or directing attention to a development	Full Cost Recovery	Per application	\$246.39	\$9.86	\$256.25	4.00%	
MS423	Annual renewal for A-frame Signs for purposes of identifying, advertising, promoting, or directing attention to a development	Full Cost Recovery	Annual	\$246.39	\$9.86	\$256.25	4.00%	
MS426	Application Fee: Adult Entertainment Centre Designated Manager Licence	Full Cost Recovery	Per application	\$444.53	\$17.78	\$462.31	4.00%	
MS427	Renewal fee: Adult Entertainment Centre Designated Manager Licence	Full Cost Recovery	Per application	\$313.04	\$12.52	\$325.56	4.00%	

Municipal Licensing & Standards - Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
MS428	Sidewalk Vending Permit: Major Arterial Road	Full Cost Recovery	Per application	\$5,536.22	\$221.45	\$5,757.67	4.00%	
MS429	Sidewalk Vending Permit: Minor Arterial Road	Full Cost Recovery	Per application	\$3,011.28	\$120.45	\$3,131.73	4.00%	
MS430	Mobile Food Vending Permit (12 Month)	Full Cost Recovery	Per application	\$6,131.05	\$245.24	\$6,376.29	4.00%	
MS431	Ice Cream Vending Permit (12 Month)	Full Cost Recovery	Per application	\$635.53	\$25.42	\$660.95	4.00%	
MS432	Mobile Food Vending Permit (6 Month)	Full Cost Recovery	Per application	\$3,065.52	\$122.62	\$3,188.14	4.00%	
MS433	Mobile Food Vending Permit (9 Month)	Full Cost Recovery	Per application	\$4,598.30	\$183.93	\$4,782.23	4.00%	
MS434	Ice Cream Vending Permit (6 Month)	Full Cost Recovery	Per application	\$317.75	\$12.71	\$330.46	4.00%	
MS435	Ice Cream Vending Permit (9 Month)	Full Cost Recovery	Per application	\$476.64	\$19.07	\$495.71	4.00%	
MS436	Application Fee: Commercial Parking Lot Operator Licence	Full Cost Recovery	Per application	\$463.46	\$18.54	\$482.00	4.00%	

Municipal Licensing & Standards - Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
MS437	Renewal Fee: Commercial Parking Lot Operator Licence	Full Cost Recovery	Per application	\$311.61	\$12.46	\$324.07	4.00%	
MS438	Application Fee: Taxicab Operator	Full Cost Recovery	Per application	\$542.83	\$21.71	\$564.54	4.00%	
MS439	Renewal Fee: Taxicab Operator	Full Cost Recovery	Per Application or Renewal	\$162.85	\$6.51	\$169.36	4.00%	
MS440	Application Fee: Private Transportation Company (PTC)	Full Cost Recovery	Per application	\$21,713.15	\$868.53	\$22,581.68	4.00%	
MS441	Annual PTC fee per driver	Full Cost Recovery	Per application	\$16.29	\$0.65	\$16.94	4.00%	
MS442	PTC fee per trip	Full Cost Recovery	Trip	\$0.33	\$0.01	\$0.34	3.03%	
MS443	Application Fee: Vehicle-for-Hire Driver	Full Cost Recovery	Per application	\$141.13	\$5.65	\$146.78	4.00%	
MS444	Renewal Fee: Vehicle-for-Hire Driver	Full Cost Recovery	Per application	\$141.13	\$5.65	\$146.78	4.00%	
MS449	Provision of audit in apartment building – administrative fee	Full Cost Recovery	Each	\$2,030.54	\$81.22	\$2,111.76	4.00%	

Municipal Licensing & Standards - Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
MS452	Fee charged for the purchase of the dangerous dog tag	Full Cost Recovery	Per tag	\$10.85	\$0.43	\$11.28	4.00%	
MS453	Fee charged - replacement purchase of the dangerous dog tag	Full Cost Recovery	Per tag	\$10.85	\$0.43	\$11.28	4.00%	
MS465	Short-Term Rental Company: Application Fee	Full Cost Recovery	Per application	\$5,321.85	\$212.87	\$5,534.72	4.00%	
MS466	Short-Term Rental Company: Nightly Fee	Full Cost Recovery	Per night booked	\$1.06	\$0.04	\$1.10	4.00%	
MS467	Short-Term Rental Operator: Registration Fee (Annual)	Full Cost Recovery	Per application	\$53.22	\$2.13	\$55.35	4.00%	
MS468	Application Fee Payday loan licence	Full Cost Recovery	Per application	\$700.83	\$28.03	\$728.86	4.00%	
MS469	Renewal Fee Payday loan licence	Full Cost Recovery	Per application	\$342.16	\$13.69	\$355.85	4.00%	
MS470	Application Fee: Marketing Permit	Full Cost Recovery	Per application	\$814.24	\$32.57	\$846.81	4.00%	
MS480	Licence fee: Clothing Drop Box license for charities, community organizations, and religious institution	Full Cost Recovery	Per application	\$468.28	\$18.73	\$487.01	4.00%	

Municipal Licensing & Standards - Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
MS481	Annual Renewal fee: Clothing Drop Box license for charities, community organizations, and religious institution	Full Cost Recovery	Per application	\$197.74	\$7.91	\$205.65	4.00%	
MS482	Taxicab Brokerage Reserve Fund - Accessibility Fund	Regulatory Charge	Per Application or Renewal	\$266.77	\$10.67	\$277.44	4.00%	
MS483	Limousine Service Company Reserve Fund - Accessibility Fund	Regulatory Charge	Per Application or Renewal	\$266.77	\$10.67	\$277.44	4.00%	
MS484	Limousine Owner Reserve Fund - Accessibility Fund	Regulatory Charge	Per Application or Renewal	\$133.39	\$5.34	\$138.73	4.00%	
MS486	Private Transportation Company Reserve Fund - Accessibility Fund	Regulatory Charge	Per Application or Renewal	\$7.69	\$0.31	\$8.00	4.00%	
MS487	Standard Taxicab Operator Reserve Fund - Accessibility Fund	Regulatory Charge	Per Application or Renewal	\$133.39	\$5.34	\$138.73	4.00%	
MS488	Non-Accessible Standard Taxicab Owner Reserve Fund - Accessibility Fund	Regulatory Charge	Per Application or Renewal	\$133.39	\$5.34	\$138.73	4.00%	
MS489	Vehicle for Hire Driver Reserve Fund - Accessibility Fund	Regulatory Charge	Per Application or Renewal	\$66.69	\$2.67	\$69.36	4.00%	

Municipal Licensing & Standards - Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
MS491	Application fee: Vapour retailer licence	Full Cost Recovery	Per application	\$687.08	\$27.48	\$714.56	4.00%	
MS492	Renewal fee: Vapour retailer licence	Full Cost Recovery	Per application	\$335.45	\$13.42	\$348.87	4.00%	
MS494	Apartment building re-evaluation	Full Cost Recovery	Per application	\$329.81	\$13.19	\$343.00	4.00%	
MS496	Fee charged when the pet owner surrenders other domestic animal (weighs 45kg or greater)	City Policy	Per Animal	\$59.06	\$2.36	\$61.42	4.00%	

Parks, Forestry & Recreation

Inflationary Adjustments

Parks, Forestry & Recreation – Inflationary Adjustments								
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.0001	Parks-Special Event NP Set Up/Take Down	City Policy	Per Booking	\$107.63	\$4.31	\$111.94	4.00%	Andrew Waters
PR1.0002	Commercial Special Event SetUp/Take Down	City Policy	Per Booking	\$616.88	\$24.68	\$641.56	4.00%	
PR1.0015	Tennis Permit - Not for Profit - Child/Youth / Older Adults	City Policy	Per Hour	\$7.35	\$0.29	\$7.64	4.00%	
PR1.0016	Tennis Permit - Private/Commercial	City Policy	Per Hour	\$20.97	\$0.84	\$21.81	4.00%	
PR1.0017	Tennis Permit - Community Group	City Policy	Per Hour	\$15.72	\$0.63	\$16.35	4.00%	
PR1.0018	Tennis Permit - Not for Profit Adults	City Policy	Per Hour	\$10.47	\$0.42	\$10.89	4.00%	
PR1.0038	Indoor Rink B - NP, Res, Adult (CA) - Prime	City Policy	Per Hour	\$289.69	\$11.59	\$301.28	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.0045	Indoor Rink B - Commercial (CM) - Prime	City Policy	Per Hour	\$349.84	\$13.99	\$363.83	4.00%	
PR1.0046	Indoor Rink B - Commercial (CM) - Prime - Last Minute Online Booking	City Policy	Per Hour	\$174.91	\$7.00	\$181.91	4.00%	
PR1.0047	Indoor Rink B - Commercial (CM) - Non-Prime	City Policy	Per Hour	\$175.73	\$7.03	\$182.76	4.00%	
PR1.0048	Indoor Rink B - Commercial (CM) - Non-Prime - Last Minute Online Booking	City Policy	Per Hour	\$87.86	\$3.51	\$91.37	4.00%	
PR1.1500	Indoor Rink B - NP, Res, C&Y (CY) - Prime	City Policy	Per Hour	\$171.21	\$6.85	\$178.06	4.00%	
PR1.1610	Bocce - Indoor - P (Non-Prime)	City Policy	Per Hour	\$4.62	\$0.18	\$4.80	4.00%	
PR1.1620	Bocce - Indoor - P (Prime)	City Policy	Per Hour	\$7.71	\$0.31	\$8.02	4.00%	
PR1.1700	Indoor Rink B- NP, Res, C&Y (CY) - Non-Prime	City Policy	Per Hour	\$86.44	\$3.46	\$89.90	4.00%	
PR1.1950	Parks- Boat Rack Charge (Silverbirch)	City Policy	Per Booking	\$177.60	\$7.10	\$184.70	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.2000	Indoor Rink A - NP, Res, C&Y (CY) - Prime	City Policy	Per Hour	\$204.44	\$8.18	\$212.62	4.00%	
PR1.2070	Parks-Indoor - Garden Plot - Indoor (Riverlea)	City Policy	Per Booking	\$390.44	\$15.62	\$406.06	4.00%	
PR1.2200	Indoor Rink A - NP, Non Res, Junior (CJ) - Prime	City Policy	Per Hour	\$338.63	\$13.55	\$352.18	4.00%	
PR1.2291	Parks-Indoor - Garden Plot - Indoor (Riverlea) 1/2	City Policy	Per Booking	\$195.24	\$7.81	\$203.05	4.00%	
PR1.2500	Indoor Rink A- NP, Non Res, Junior (CJ) - Non-Prime	City Policy	Per Hour	\$171.12	\$6.84	\$177.96	4.00%	
PR1.2593	Indoor Rink TDSB Non Prime	City Policy	Per Hour	\$113.20	\$4.53	\$117.73	4.00%	
PR1.2594	Indoor Rink TDSB Prime	City Policy	Per Hour	\$224.62	\$8.98	\$233.60	4.00%	
PR1.2600	Indoor Rink A - NP, Non Res, C&Y (CC) - Prime	City Policy	Per Hour	\$276.89	\$11.08	\$287.97	4.00%	
PR1.2800	Indoor Rink A- NP, Non Res, C&Y (CC) - Non-Prime	City Policy	Per Hour	\$139.32	\$5.57	\$144.89	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.2900	Indoor Rink B - NP, Non Res, C&Y (CC) - Prime	City Policy	Per Hour	\$233.33	\$9.33	\$242.66	4.00%	
PR1.2960	Outdoor-Parkland - Social Gathering (201 to 300) - All Groups / All Ages	City Policy	Per Booking	\$168.58	\$6.74	\$175.32	4.00%	
PR1.2970	Outdoor-Parkland - Social Gathering (301 to 400) - All Groups / All Ages	City Policy	Per Booking	\$208.84	\$8.35	\$217.19	4.00%	
PR1.2980	Outdoor-Parkland - Social Gathering (401 to 500) - All Groups / All Ages	City Policy	Per Booking	\$299.63	\$11.99	\$311.62	4.00%	
PR1.2985	Indoor Rink P - NP, Res, Adult (CA) - Prime	City Policy	Per Hour	\$395.76	\$15.83	\$411.59	4.00%	
PR1.3010	Indoor Rink C - NP, Res, C&Y (CY) - Prime	City Policy	Per Hour	\$159.59	\$6.38	\$165.97	4.00%	
PR1.3011	Indoor Rink C- NP, Res, C&Y (CY) - Non-Prime	City Policy	Per Hour	\$81.46	\$3.26	\$84.72	4.00%	
PR1.3013	Indoor Rink C - NP, Non Res, C&Y (CC) - Prime	City Policy	Per Hour	\$222.88	\$8.92	\$231.80	4.00%	
PR1.3014	Indoor Rink C- NP, Non Res, C&Y (CC) - Non-Prime	City Policy	Per Hour	\$113.20	\$4.53	\$117.73	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.3015	Indoor Rink C - NP, Res, Adult (CA) - Prime	City Policy	Per Hour	\$278.61	\$11.14	\$289.75	4.00%	
PR1.3016	Indoor Rink C - NP, Res, Adult (CA) - Non-Prime	City Policy	Per Hour	\$139.32	\$5.57	\$144.89	4.00%	
PR1.3017	Indoor Rink C - Commercial (CM) - Prime	City Policy	Per Hour	\$338.78	\$13.55	\$352.33	4.00%	
PR1.3018	Indoor Rink C - Commercial (CM) - Non-Prime	City Policy	Per Hour	\$170.97	\$6.84	\$177.81	4.00%	
PR1.3019	Outdoor-Parkland - Social Gathering (501 to 800) - All Groups / All Ages	City Policy	Per Booking	\$377.44	\$15.10	\$392.54	4.00%	
PR1.3020	Indoor Rink C - Commercial (CM) - Prime - Last Minute Online Booking	City Policy	Per Hour	\$169.39	\$6.78	\$176.17	4.00%	
PR1.3021	Indoor Rink C - Commercial (CM) - Non-Prime - Last Minute Online Booking	City Policy	Per Hour	\$85.48	\$3.42	\$88.90	4.00%	
PR1.3043	Tennis L'Am - Non Prime Student Fee Mon-Fri	City Policy	Per Hour	\$3.57	\$0.14	\$3.71	4.00%	
PR1.3044	Tennis L'Am - Non-Prime/Jr Tournament	City Policy	Per Hour	\$7.10	\$0.28	\$7.38	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.3045	Tennis L'Am -Prime In/Outdoor & Non Prime Bubble	City Policy	Per Hour	\$11.37	\$0.45	\$11.82	4.00%	
PR1.3046	Tennis L'Am - Prime Building Summer	City Policy	Per Hour	\$17.09	\$0.68	\$17.77	4.00%	
PR1.3063	Outdoor-Rink Not-for-Profit/Resident/Children & Youth/TDSB	City Policy	Per Hour	\$59.73	\$2.39	\$62.12	4.00%	
PR1.3069	Indoor Rink P - TCDSB - Non Prime	City Policy	Per Hour	\$102.90	\$4.12	\$107.02	4.00%	
PR1.3070	Indoor Rink A - TCDSB - Non Prime	City Policy	Per Hour	\$96.56	\$3.86	\$100.42	4.00%	
PR1.3071	Indoor Rink B - TCDSB - Non Prime	City Policy	Per Hour	\$82.33	\$3.29	\$85.62	4.00%	
PR1.3072	Indoor Rink C - TCDSB - Non Prime	City Policy	Per Hour	\$77.56	\$3.10	\$80.66	4.00%	
PR1.3074	Outdoor-Rink-TCDSB - AIR (Non-Prime) Ice Rental	City Policy	Per Hour	\$56.89	\$2.28	\$59.17	4.00%	
PR1.3075	Tennis Seasonal Rental-No Lights (Prime)	City Policy	Per Booking	\$86.06	\$3.44	\$89.50	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.3076	Tennis Seasonal Club House Rental	City Policy	Per Booking	\$86.06	\$3.44	\$89.50	4.00%	
PR1.3077	Tennis Seasonal Rental - Lights (Prime)	City Policy	Per Booking	\$691.76	\$27.67	\$719.43	4.00%	
PR1.3100	Indoor Rink B- NP, Non Res, C&Y (CC) - Non-Prime	City Policy	Per Hour	\$116.69	\$4.67	\$121.36	4.00%	
PR1.3101	Sport Field P-NP, Res, C&Y-existing grp	City Policy	Per Hour	\$30.43	\$1.22	\$31.65	4.00%	
PR1.3116	Room P - Commercial/Private	City Policy	Per Hour	\$115.29	\$4.61	\$119.90	4.00%	
PR1.3118	Room P - NP, Res, Adult	City Policy	Per Hour	\$56.89	\$2.28	\$59.17	4.00%	
PR1.3121	Room P - NP, Non Res, Adult	City Policy	Per Hour	\$86.06	\$3.44	\$89.50	4.00%	
PR1.3123	Room A - TDSB	City Policy	Per Hour	\$18.62	\$0.74	\$19.36	4.00%	
PR1.3125	Room A - Commercial/Private	City Policy	Per Hour	\$69.18	\$2.77	\$71.95	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.3127	Room A - NP, Res, Adult	City Policy	Per Hour	\$33.82	\$1.35	\$35.17	4.00%	
PR1.3129	Room A - NP, Non Res, C&Y	City Policy	Per Hour	\$33.82	\$1.35	\$35.17	4.00%	
PR1.3132	Room B - TDSB	City Policy	Per Hour	\$13.86	\$0.55	\$14.41	4.00%	
PR1.3134	Room B - Commercial/Private	City Policy	Per Hour	\$52.26	\$2.09	\$54.35	4.00%	
PR1.3136	Room B - NP, Res, Adult	City Policy	Per Hour	\$26.14	\$1.05	\$27.19	4.00%	
PR1.3138	Room B - NP, Non Res, C&Y	City Policy	Per Hour	\$26.14	\$1.05	\$27.19	4.00%	
PR1.3141	Room C - TDSB	City Policy	Per Hour	\$6.23	\$0.25	\$6.48	4.00%	
PR1.3143	Room C - Commercial/Private	City Policy	Per Hour	\$33.82	\$1.35	\$35.17	4.00%	
PR1.3145	Room C - NP, Res, Adult	City Policy	Per Hour	\$16.88	\$0.68	\$17.56	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.3147	Room C - NP, Non Res, C&Y	City Policy	Per Hour	\$16.88	\$0.68	\$17.56	4.00%	
PR1.3150	Kitchen P - TDSB	City Policy	Per Hour	\$32.27	\$1.29	\$33.56	4.00%	
PR1.3152	Kitchen P - Commercial/Private	City Policy	Per Hour	\$103.00	\$4.12	\$107.12	4.00%	
PR1.3154	Kitchen P - NP, Res, Adult	City Policy	Per Hour	\$52.26	\$2.09	\$54.35	4.00%	
PR1.3157	Kitchen P - NP, Non Res, Adult	City Policy	Per Hour	\$78.39	\$3.14	\$81.53	4.00%	
PR1.3159	Kitchen A - TDSB	City Policy	Per Hour	\$19.98	\$0.80	\$20.78	4.00%	
PR1.3161	Kitchen A - Commercial/Private	City Policy	Per Hour	\$69.18	\$2.77	\$71.95	4.00%	
PR1.3165	Kitchen A - NP, Non Res, C&Y	City Policy	Per Hour	\$33.82	\$1.35	\$35.17	4.00%	
PR1.3168	Kitchen B - TDSB	City Policy	Per Hour	\$13.86	\$0.55	\$14.41	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.3170	Kitchen B - Commercial/Private	City Policy	Per Hour	\$52.26	\$2.09	\$54.35	4.00%	
PR1.3172	Kitchen B - NP, Res, Adult	City Policy	Per Hour	\$26.14	\$1.05	\$27.19	4.00%	
PR1.3174	Kitchen B - NP, Non Res, C&Y	City Policy	Per Hour	\$26.14	\$1.05	\$27.19	4.00%	
PR1.3177	Kitchen C - TDSB	City Policy	Per Hour	\$6.23	\$0.25	\$6.48	4.00%	
PR1.3179	Kitchen C - Commercial/Private	City Policy	Per Hour	\$33.82	\$1.35	\$35.17	4.00%	
PR1.3181	Kitchen C - NP, Res, Adult	City Policy	Per Hour	\$9.23	\$0.37	\$9.60	4.00%	
PR1.3183	Kitchen C - NP, Non Res, C&Y	City Policy	Per Hour	\$16.88	\$0.68	\$17.56	4.00%	
PR1.3188	Sport Field P - Commercial/All Ages Prime	City Policy	Per Hour	\$60.88	\$2.44	\$63.32	4.00%	
PR1.3189	Sport Field P - Commercial/All Ages Prime - Last Minute Online Booking	City Policy	Per Hour	\$30.43	\$1.22	\$31.65	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.3190	Sport Field P - NP, Res, Adult Prime	City Policy	Per Hour	\$60.88	\$2.44	\$63.32	4.00%	
PR1.3195	Sport Field A - TDSB	City Policy	Per Hour	\$16.88	\$0.68	\$17.56	4.00%	
PR1.3196	Sport Field A - Commercial/Private - Last Minute Online Booking	City Policy	Per Hour	\$22.28	\$0.89	\$23.17	4.00%	
PR1.3197	Sport Field A - Commercial/Private	City Policy	Per Hour	\$44.57	\$1.78	\$46.35	4.00%	
PR1.3198	Sport Field A - NP, Res, C&Y	City Policy	Per Hour	\$6.85	\$0.27	\$7.12	4.00%	
PR1.3199	Sport Field A - NP, Res, Adult	City Policy	Per Hour	\$36.91	\$1.48	\$38.39	4.00%	
PR1.3200	Sport Field A - NP, Res, OA	City Policy	Per Hour	\$18.45	\$0.74	\$19.19	4.00%	
PR1.3202	Sport Field A - NP, Non Res, Adult	City Policy	Per Hour	\$36.91	\$1.48	\$38.39	4.00%	
PR1.3204	Sport Field B - TDSB	City Policy	Per Hour	\$16.88	\$0.68	\$17.56	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.3206	Sport Field B - Commercial/Private	City Policy	Per Hour	\$23.07	\$0.92	\$23.99	4.00%	
PR1.3207	Sport Field B - NP, Res, C&Y	City Policy	Per Hour	\$4.55	\$0.18	\$4.73	4.00%	
PR1.3208	Sport Field B - NP, Res, Adult	City Policy	Per Hour	\$18.45	\$0.74	\$19.19	4.00%	
PR1.3209	Sport Field B - NP, Res, OA	City Policy	Per Hour	\$9.23	\$0.37	\$9.60	4.00%	
PR1.3211	Sport Field B - NP, Non Res, Adult	City Policy	Per Hour	\$18.45	\$0.74	\$19.19	4.00%	
PR1.3213	Sport Field C - TDSB	City Policy	Per Hour	\$16.88	\$0.68	\$17.56	4.00%	
PR1.3215	Sport Field C - Commercial/Private	City Policy	Per Hour	\$10.76	\$0.43	\$11.19	4.00%	
PR1.3216	Sport Field C - NP, Res, C&Y	City Policy	Per Hour	\$2.27	\$0.09	\$2.36	4.00%	
PR1.3217	Sport Field C - NP, Res, Adult	City Policy	Per Hour	\$9.23	\$0.37	\$9.60	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.3218	Sport Field C - NP, Res, OA	City Policy	Per Hour	\$4.62	\$0.18	\$4.80	4.00%	
PR1.3220	Sport Field C - NP, Non Res, Adult	City Policy	Per Hour	\$9.23	\$0.37	\$9.60	4.00%	
PR1.3224	Indoor Dry Pad P - Commercial/Private	City Policy	Per Hour	\$224.43	\$8.98	\$233.41	4.00%	
PR1.3226	Indoor Dry Pad P - NP, Res, Adult	City Policy	Per Hour	\$121.44	\$4.86	\$126.30	4.00%	
PR1.3229	Indoor Dry Pad P - NP, Non Res, Adult	City Policy	Per Hour	\$190.61	\$7.62	\$198.23	4.00%	
PR1.3233	Indoor Dry Pad A - Commercial/Private	City Policy	Per Hour	\$190.61	\$7.62	\$198.23	4.00%	
PR1.3234	Indoor Dry Pad A - NP, Res, C&Y	City Policy	Per Hour	\$86.06	\$3.44	\$89.50	4.00%	
PR1.3235	Indoor Dry Pad A - NP, Res, Adult	City Policy	Per Hour	\$103.00	\$4.12	\$107.12	4.00%	
PR1.3237	Indoor Dry Pad A - NP, Non Res, C&Y	City Policy	Per Hour	\$103.00	\$4.12	\$107.12	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.3238	Indoor Dry Pad A - NP, Non Res, Adult	City Policy	Per Hour	\$172.16	\$6.89	\$179.05	4.00%	
PR1.3242	Indoor Dry Pad B - Commercial/Private	City Policy	Per Hour	\$181.39	\$7.26	\$188.65	4.00%	
PR1.3243	Indoor Dry Pad B - NP, Res, C&Y	City Policy	Per Hour	\$78.39	\$3.14	\$81.53	4.00%	
PR1.3244	Indoor Dry Pad B - NP, Res, Adult	City Policy	Per Hour	\$95.33	\$3.81	\$99.14	4.00%	
PR1.3246	Indoor Dry Pad B - NP, Non Res, C&Y	City Policy	Per Hour	\$95.33	\$3.81	\$99.14	4.00%	
PR1.3247	Indoor Dry Pad B - NP, Non Res, Adult	City Policy	Per Hour	\$129.13	\$5.17	\$134.30	4.00%	
PR1.3251	Indoor Dry Pad C - Commercial/Private	City Policy	Per Hour	\$172.16	\$6.89	\$179.05	4.00%	
PR1.3252	Indoor Dry Pad C - NP, Res, C&Y	City Policy	Per Hour	\$69.18	\$2.77	\$71.95	4.00%	
PR1.3253	Indoor Dry Pad C - NP, Res, Adult	City Policy	Per Hour	\$86.06	\$3.44	\$89.50	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.3256	Indoor Dry Pad C - NP, Non Res, Adult	City Policy	Per Hour	\$86.06	\$3.44	\$89.50	4.00%	
PR1.3269	Outdoor-Dry Pad - A - Commercial/All Ages	City Policy	Per Hour	\$86.06	\$3.44	\$89.50	4.00%	
PR1.3271	Outdoor-Dry Pad - A - Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$26.14	\$1.05	\$27.19	4.00%	
PR1.3272	Outdoor-Dry Pad - A - Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$12.31	\$0.49	\$12.80	4.00%	
PR1.3273	Outdoor-Dry Pad - A - Not-for-Profit/Non-Resident/Children & Youth	City Policy	Per Hour	\$16.88	\$0.68	\$17.56	4.00%	
PR1.3274	Outdoor-Dry Pad - A - Not-for-Profit/Non-Resident/Adult	City Policy	Per Hour	\$33.82	\$1.35	\$35.17	4.00%	
PR1.3384	Outdoor Parkland -Lawn Bowling	City Policy	Per Booking	\$4,069.73	\$162.79	\$4,232.52	4.00%	
PR1.3500	Indoor Rink A - NP, Res, Adult (CA) - Prime	City Policy	Per Hour	\$341.92	\$13.68	\$355.60	4.00%	
PR1.3527	Pool A - Commercial/Private	City Policy	Per Hour	\$155.25	\$6.21	\$161.46	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.3528	Pool B - Commercial/Private	City Policy	Per Hour	\$116.83	\$4.67	\$121.50	4.00%	
PR1.3529	Pool C - Commercial/Private	City Policy	Per Hour	\$87.62	\$3.50	\$91.12	4.00%	
PR1.3531	Pool P - Commercial/Private	City Policy	Per Hour	\$233.65	\$9.35	\$243.00	4.00%	
PR1.3532	Pool A - NP, Non Res, Adult	City Policy	Per Hour	\$121.44	\$4.86	\$126.30	4.00%	
PR1.3533	Pool B - NP, Non Res, Adult	City Policy	Per Hour	\$90.70	\$3.63	\$94.33	4.00%	
PR1.3535	Pool P - NP, Non Res, Adult	City Policy	Per Hour	\$202.91	\$8.12	\$211.03	4.00%	
PR1.3536	Pool A - NP, Non Res, C&Y	City Policy	Per Hour	\$104.54	\$4.18	\$108.72	4.00%	
PR1.3537	Pool B - NP, Non Res, C&Y	City Policy	Per Hour	\$78.39	\$3.14	\$81.53	4.00%	
PR1.3539	Pool P - NP, Non Res, C&Y	City Policy	Per Hour	\$185.99	\$7.44	\$193.43	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.3543	Pool A - NP, Res, Adult	City Policy	Per Hour	\$96.83	\$3.87	\$100.70	4.00%	
PR1.3544	Pool B - NP, Res, Adult	City Policy	Per Hour	\$72.25	\$2.89	\$75.14	4.00%	
PR1.3545	Pool P - NP, Res, Adult	City Policy	Per Hour	\$170.62	\$6.82	\$177.44	4.00%	
PR1.3546	Pool A - NP, Res, C&Y	City Policy	Per Hour	\$69.18	\$2.77	\$71.95	4.00%	
PR1.3547	Pool B - NP, Res, C&Y	City Policy	Per Hour	\$52.26	\$2.09	\$54.35	4.00%	
PR1.3548	Pool P - NP, Res, C&Y	City Policy	Per Hour	\$155.25	\$6.21	\$161.46	4.00%	
PR1.3700	Indoor Rink A - NP, Res, Adult (CA) - Non-Prime	City Policy	Per Hour	\$172.56	\$6.90	\$179.46	4.00%	
PR1.3780	Pool A - Commercial/Private (1/4)	City Policy	Per Hour	\$38.80	\$1.55	\$40.35	4.00%	
PR1.3781	Pool A - Commercial/Private (6L)	City Policy	Per Hour	\$25.87	\$1.03	\$26.90	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.3782	Pool A - NP, Non Res, Adult (1/4)	City Policy	Per Hour	\$30.35	\$1.21	\$31.56	4.00%	
PR1.3783	Pool A - NP, Non Res, Adult (6L)	City Policy	Per Hour	\$20.23	\$0.81	\$21.04	4.00%	
PR1.3784	Pool A - NP, Non Res, C&Y (1/4)	City Policy	Per Hour	\$26.14	\$1.05	\$27.19	4.00%	
PR1.3785	Pool A - NP, Non Res, C&Y (6L)	City Policy	Per Hour	\$17.40	\$0.70	\$18.10	4.00%	
PR1.3788	Pool A - NP, Res, Adult (1/4)	City Policy	Per Hour	\$24.20	\$0.97	\$25.17	4.00%	
PR1.3789	Pool A - NP, Res, Adult (6L)	City Policy	Per Hour	\$16.18	\$0.65	\$16.83	4.00%	
PR1.3790	Pool A - NP, Res, C&Y (1/4)	City Policy	Per Hour	\$17.30	\$0.69	\$17.99	4.00%	
PR1.3791	Pool A - NP, Res, C&Y (6L)	City Policy	Per Hour	\$11.55	\$0.46	\$12.01	4.00%	
PR1.3798	Pool B - Commercial/Private (1/4)	City Policy	Per Hour	\$29.22	\$1.17	\$30.39	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.3799	Pool B - NP, Non Res, Adult (1/4)	City Policy	Per Hour	\$22.69	\$0.91	\$23.60	4.00%	
PR1.3800	Pool B - NP, Non Res, C&Y(1/4)	City Policy	Per Hour	\$19.58	\$0.78	\$20.36	4.00%	
PR1.3803	Pool B - NP, Res, Adult (1/4)	City Policy	Per Hour	\$18.06	\$0.72	\$18.78	4.00%	
PR1.3804	Pool B - NP, Res, C&Y (1/4)	City Policy	Per Hour	\$13.05	\$0.52	\$13.57	4.00%	
PR1.3806	Pool C - NP,Res C&Y/AD/OA	City Policy	Per Hour	\$52.26	\$2.09	\$54.35	4.00%	
PR1.3807	Pool P - Commercial/Private (1/2)	City Policy	Per Hour	\$116.83	\$4.67	\$121.50	4.00%	
PR1.3808	Pool P - Commercial/Private (1/4)	City Policy	Per Hour	\$58.43	\$2.34	\$60.77	4.00%	
PR1.3809	Pool P - Commercial/Private (LCL)	City Policy	Per Hour	\$29.22	\$1.17	\$30.39	4.00%	
PR1.3810	Pool P - Commercial/Private (SCL)	City Policy	Per Hour	\$14.60	\$0.58	\$15.18	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.3811	Pool P - NP, Non Res, Adult (1/2)	City Policy	Per Hour	\$101.45	\$4.06	\$105.51	4.00%	
PR1.3812	Pool P - NP, Non Res, Adult (1/4)	City Policy	Per Hour	\$50.73	\$2.03	\$52.76	4.00%	
PR1.3813	Pool P - NP, Non Res, Adult (LCL)	City Policy	Per Hour	\$25.36	\$1.01	\$26.37	4.00%	
PR1.3814	Pool P - NP, Non Res, Adult (SCL)	City Policy	Per Hour	\$12.68	\$0.51	\$13.19	4.00%	
PR1.3815	Pool P - NP, Non Res, C&Y (1/2)	City Policy	Per Hour	\$93.03	\$3.72	\$96.75	4.00%	
PR1.3816	Pool P - NP, Non Res, C&Y (1/4)	City Policy	Per Hour	\$46.50	\$1.86	\$48.36	4.00%	
PR1.3817	Pool P - NP, Non Res, C&Y(LCL)	City Policy	Per Hour	\$23.25	\$0.93	\$24.18	4.00%	
PR1.3818	Pool P - NP, Non Res, C&Y(SCL)	City Policy	Per Hour	\$11.64	\$0.47	\$12.11	4.00%	
PR1.3823	Pool P - NP, Res, Adult (1/2)	City Policy	Per Hour	\$85.33	\$3.41	\$88.74	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.3824	Pool P - NP, Res, Adult (1/4)	City Policy	Per Hour	\$42.67	\$1.71	\$44.38	4.00%	
PR1.3825	Pool P - NP, Res, Adult (LCL)	City Policy	Per Hour	\$21.30	\$0.85	\$22.15	4.00%	
PR1.3826	Pool P - NP, Res, Adult (SCL)	City Policy	Per Hour	\$10.68	\$0.43	\$11.11	4.00%	
PR1.3827	Pool P - NP, Res, C&Y (1/2)	City Policy	Per Hour	\$77.65	\$3.11	\$80.76	4.00%	
PR1.3828	Pool P - NP, Res, C&Y (1/4)	City Policy	Per Hour	\$38.80	\$1.55	\$40.35	4.00%	
PR1.3829	Pool P - NP, Res, C&Y (LCL)	City Policy	Per Hour	\$19.43	\$0.78	\$20.21	4.00%	
PR1.3830	Pool P - NP, Res, C&Y (SCL)	City Policy	Per Hour	\$9.70	\$0.39	\$10.09	4.00%	
PR1.4000	Indoor Rink A - NP, Res, C&Y (CY) - Non-Prime	City Policy	Per Hour	\$101.42	\$4.06	\$105.48	4.00%	
PR1.4032	Outdoor-Parkland - Special Event (up to 200) - Not-for-Profit/ Resident/All Groups	City Policy	Per Booking	\$107.63	\$4.31	\$111.94	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.4033	Outdoor-Parkland - Special Event (201 to 300) - Not-for-Profit/ Resident/All Groups	City Policy	Per Booking	\$177.01	\$7.08	\$184.09	4.00%	
PR1.4035	Outdoor-Parkland - Special Event (301 to 400) - Not-for-Profit/ Resident/All Groups	City Policy	Per Booking	\$219.28	\$8.77	\$228.05	4.00%	
PR1.4036	Outdoor-Parkland - Special Event (401 to 500) - Not-for-Profit/ Resident/All Groups	City Policy	Per Booking	\$314.61	\$12.58	\$327.19	4.00%	
PR1.4037	Outdoor-Parkland - Special Event (501 to 800) - Not-for-Profit/ Resident/All Groups	City Policy	Per Booking	\$396.30	\$15.85	\$412.15	4.00%	
PR1.4038	Outdoor-Parkland - Special Event (801 to 2000) - Not-for-Profit/ Resident/All Groups	City Policy	Per Booking	\$563.23	\$22.53	\$585.76	4.00%	
PR1.4039	Outdoor-Parkland - Special Event (2001 to 10000) - Not-for-Profit/ Resident/All Groups	City Policy	Per Booking	\$590.05	\$23.60	\$613.65	4.00%	
PR1.4040	Outdoor-Parkland - Special Event (10000+) - Not-for-Profit/ Resident/All Groups	City Policy	Per Booking	\$616.88	\$24.68	\$641.56	4.00%	
PR1.4042	Outdoor-Parkland - Social Gathering (10,001+) All Groups / All Ages	City Policy	Per Booking	\$536.43	\$21.46	\$557.89	4.00%	
PR1.4100	Indoor Rink B - NP, Res, Adult (CA) - Non-Prime	City Policy	Per Hour	\$144.06	\$5.76	\$149.82	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.4200	Indoor Rink A - Commercial (CM) - Prime	City Policy	Per Hour	\$416.34	\$16.65	\$432.99	4.00%	
PR1.4201	Indoor Rink A - Commercial (CM) - Prime - Last Minute Online Booking	City Policy	Per Hour	\$208.16	\$8.33	\$216.49	4.00%	
PR1.4285	Pool C - NP, Non Res, C&Y/AD/OA	City Policy	Per Hour	\$76.12	\$3.04	\$79.16	4.00%	
PR1.4332	Outdoor-Parkland - Stadium - Commercial Private	City Policy	Per Hour	\$244.65	\$9.79	\$254.44	4.00%	
PR1.4333	Outdoor-Parkland - Stadium - Commercial Private - Last Minute Online Booking	City Policy	Per Hour	\$122.32	\$4.89	\$127.21	4.00%	
PR1.4337	Outdoor-Parkland - Stadium - Resident Adult	City Policy	Per Hour	\$201.50	\$8.06	\$209.56	4.00%	
PR1.4338	Outdoor-Parkland - Stadium - Resident-Children & Youth	City Policy	Per Hour	\$158.30	\$6.33	\$164.63	4.00%	
PR1.4343	Stadium-Track & Field (No Equipment)	City Policy	Per Hour	\$100.03	\$4.00	\$104.03	4.00%	
PR1.4344	Stadium-Track & Field (Equipment)	City Policy	Per Hour	\$118.75	\$4.75	\$123.50	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.4400	Indoor Rink A - Commercial (CM) - Non-Prime	City Policy	Per Hour	\$208.98	\$8.36	\$217.34	4.00%	
PR1.4401	Indoor Rink A - Commercial (CM) - Non-Prime - Last Minute Online Booking	City Policy	Per Hour	\$104.48	\$4.18	\$108.66	4.00%	
PR1.4442	Indoor-Gym - A -Prime - TDSB	City Policy	Per Hour	\$71.09	\$2.84	\$73.93	4.00%	
PR1.4444	Indoor-Gym - A -Prime - Commercial/All Ages	City Policy	Per Hour	\$215.20	\$8.61	\$223.81	4.00%	
PR1.4445	Indoor-Gym - A -Prime - Not-for-Profit/Resident/Children & Youth	City Policy	Per Hour	\$42.25	\$1.69	\$43.94	4.00%	
PR1.4446	Indoor-Gym - A -Prime - Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$86.49	\$3.46	\$89.95	4.00%	
PR1.4448	Indoor-Gym - A -Prime - Not-for-Profit/Non-Resident/Children & Youth	City Policy	Per Hour	\$86.49	\$3.46	\$89.95	4.00%	
PR1.4449	Indoor-Gym - A -Prime - Not-for-Profit/Non-Resident/Adult	City Policy	Per Hour	\$172.91	\$6.92	\$179.83	4.00%	
PR1.4451	Indoor-Gym - B -Prime - TDSB	City Policy	Per Hour	\$49.94	\$2.00	\$51.94	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.4453	Indoor-Gym - B -Prime - Commercial/All Ages	City Policy	Per Hour	\$161.40	\$6.46	\$167.86	4.00%	
PR1.4454	Indoor-Gym - B -Prime - Not-for-Profit/Resident/Children & Youth	City Policy	Per Hour	\$21.13	\$0.85	\$21.98	4.00%	
PR1.4455	Indoor-Gym - B -Prime - Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$65.33	\$2.61	\$67.94	4.00%	
PR1.4456	Indoor-Gym - B -Prime - Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$32.67	\$1.31	\$33.98	4.00%	
PR1.4457	Indoor-Gym - B -Prime - Not-for-Profit/Non-Resident/Children & Youth	City Policy	Per Hour	\$65.33	\$2.61	\$67.94	4.00%	
PR1.4458	Indoor-Gym - B -Prime - Not-for-Profit/Non-Resident/Adult	City Policy	Per Hour	\$128.72	\$5.15	\$133.87	4.00%	
PR1.4460	Indoor-Gym - C -Prime - TDSB	City Policy	Per Hour	\$24.98	\$1.00	\$25.98	4.00%	
PR1.4463	Indoor-Gym - C -Prime - Commercial/All Ages	City Policy	Per Hour	\$128.72	\$5.15	\$133.87	4.00%	
PR1.4464	Indoor-Gym - C -Prime - Not-for-Profit/Resident/Children & Youth	City Policy	Per Hour	\$11.55	\$0.46	\$12.01	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.4465	Indoor-Gym - C -Prime - Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$42.25	\$1.69	\$43.94	4.00%	
PR1.4466	Indoor-Gym - C -Prime - Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$21.13	\$0.85	\$21.98	4.00%	
PR1.4467	Indoor-Gym - C -Prime - Not-for-Profit/Non-Resident/Children & Youth	City Policy	Per Hour	\$42.25	\$1.69	\$43.94	4.00%	
PR1.4468	Indoor-Gym - C -Prime - Not-for-Profit/Non-Resident/Adult	City Policy	Per Hour	\$86.49	\$3.46	\$89.95	4.00%	
PR1.4493	Indoor-Gym - A -NonPrime - TDSB	City Policy	Per Hour	\$56.89	\$2.28	\$59.17	4.00%	
PR1.4495	Indoor-Gym - A -NonPrime - Commercial/All Ages	City Policy	Per Hour	\$172.16	\$6.89	\$179.05	4.00%	
PR1.4499	Indoor-Gym - A -NonPrime - Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$69.18	\$2.77	\$71.95	4.00%	
PR1.4501	Indoor-Gym - A -NonPrime - Not-for-Profit/Non-Resident/Children & Youth	City Policy	Per Hour	\$69.18	\$2.77	\$71.95	4.00%	
PR1.4502	Indoor-Gym - A -NonPrime - Not-for-Profit/Non-Resident/Adult	City Policy	Per Hour	\$138.36	\$5.53	\$143.89	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.4504	Indoor-Gym - B - NonPrime - TDSB	City Policy	Per Hour	\$39.96	\$1.60	\$41.56	4.00%	
PR1.4506	Indoor-Gym - B - NonPrime - Commercial/All Ages	City Policy	Per Hour	\$129.13	\$5.17	\$134.30	4.00%	
PR1.4508	Indoor-Gym - B - NonPrime - Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$52.26	\$2.09	\$54.35	4.00%	
PR1.4510	Indoor-Gym - B - NonPrime - Not-for-Profit/Non-Resident/Children & Youth	City Policy	Per Hour	\$52.26	\$2.09	\$54.35	4.00%	
PR1.4511	Indoor-Gym - B - NonPrime - Not-for-Profit/Non-Resident/Adult	City Policy	Per Hour	\$103.00	\$4.12	\$107.12	4.00%	
PR1.4513	Indoor-Gym - C - Non-Prime - TDSB	City Policy	Per Hour	\$19.98	\$0.80	\$20.78	4.00%	
PR1.4515	Indoor-Gym - C - Non-Prime - Commercial/All Ages	City Policy	Per Hour	\$103.00	\$4.12	\$107.12	4.00%	
PR1.4517	Indoor-Gym - C - Non-Prime - Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$33.82	\$1.35	\$35.17	4.00%	
PR1.4519	Indoor-Gym - C - Non-Prime - Not-for-Profit/Non-Resident/Children & Youth	City Policy	Per Hour	\$33.82	\$1.35	\$35.17	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.4520	Indoor-Gym - C - Non-Prime - Not-for-Profit/Non-Resident/Adult	City Policy	Per Hour	\$69.18	\$2.77	\$71.95	4.00%	
PR1.4570	Outdoor-Rink Not-for-Profit/Resident/Adult & Older Adult	City Policy	Per Hour	\$115.29	\$4.61	\$119.90	4.00%	
PR1.4582	Curling Rink (Non Res Commercial) 1Sheet	City Policy	Per 2 Hour	\$136.93	\$5.48	\$142.41	4.00%	
PR1.4583	Curling Rink (Not for Profit Res) 1Sheet	City Policy	Per 2 Hour	\$104.81	\$4.19	\$109.00	4.00%	
PR1.4584	Curling Rink(TDSB)- 1 Sheet	City Policy	Per 2 Hour	\$111.78	\$4.47	\$116.25	4.00%	
PR1.4585	Curling Rink (TCDSB) 1 Sheet	City Policy	Per 2 Hour	\$111.78	\$4.47	\$116.25	4.00%	
PR1.4586	Curling Club Lounge Rental- All	City Policy	Per Hour	\$104.81	\$4.19	\$109.00	4.00%	
PR1.4587	Curling Club Complex -EYCC- 6 Sheets	City Policy	Per Booking	\$1,194.61	\$47.78	\$1,242.39	4.00%	
PR1.4588	Curling Rink-EY (Not for Profit RES)- 1sh	City Policy	Per 2 Hour	\$58.10	\$2.32	\$60.42	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.4680	Indoor Rink P - Commercial (CM) - Prime	City Policy	Per Hour	\$422.69	\$16.91	\$439.60	4.00%	
PR1.4681	Indoor Rink P - Commercial (CM) - Prime - Last Minute Online Booking	City Policy	Per Hour	\$211.35	\$8.45	\$219.80	4.00%	
PR1.4700	Indoor Rink P - Commercial (CM) - Non-Prime	City Policy	Per Hour	\$212.14	\$8.49	\$220.63	4.00%	
PR1.4701	Indoor Rink P - Commercial (CM) - Non-Prime - Last Minute Online Booking	City Policy	Per Hour	\$106.06	\$4.24	\$110.30	4.00%	
PR1.4710	Indoor Rink P - NP, Res, Adult (CA) - Non-Prime	City Policy	Per Hour	\$197.90	\$7.92	\$205.82	4.00%	
PR1.4730	Indoor Rink P - NP, Res, C&Y (CY) - Prime	City Policy	Per Hour	\$212.75	\$8.51	\$221.26	4.00%	
PR1.4732	Arena - Pro Shop Rental - Commercial All Ages - A	City Policy	Per Month	\$489.05	\$19.56	\$508.61	4.00%	
PR1.4733	Arena - Pro Shop Rental - Commercial All Ages - B	City Policy	Per Month	\$244.52	\$9.78	\$254.30	4.00%	
PR1.4734	Indoor Conservatory / Parkland - Photo P All Groups / All Ages	City Policy	Per Hour	\$279.45	\$11.18	\$290.63	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.4735	Outdoor-Parkland - Ceremony All Groups / All Ages	City Policy	Per Hour	\$209.61	\$8.38	\$217.99	4.00%	
PR1.4738	Outdoor-Parkland - Photo A/B All Groups / All Ages	City Policy	Per Hour	\$195.63	\$7.83	\$203.46	4.00%	
PR1.4739	Outdoor-Parkland - Photo B All Groups / All Ages	City Policy	Per Hour	\$69.87	\$2.79	\$72.66	4.00%	
PR1.4740	Arena - Pro Shop Rental- Commercial All Ages - P	City Policy	Per Month	\$978.07	\$39.12	\$1,017.19	4.00%	
PR1.4741	Outdoor Parkland - Bocce (P) - Resident	City Policy	Per Hour	\$8.94	\$0.36	\$9.30	4.00%	
PR1.4742	Outdoor Parkland - Bocce (P) - Commercial	City Policy	Per Hour	\$10.44	\$0.42	\$10.86	4.00%	
PR1.4743	Outdoor Stall - B Commercial/All Ages	City Policy	Per Day	\$47.00	\$1.88	\$48.88	4.00%	
PR1.4750	Indoor Rink P - NP, Res, C&Y (CY) - Non-Prime	City Policy	Per Hour	\$108.04	\$4.32	\$112.36	4.00%	
PR1.4760	Indoor Rink P - NP, Non Res, Junior (CJ) - Prime	City Policy	Per Hour	\$351.34	\$14.05	\$365.39	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.4780	Indoor Rink P- NP, Non Res, Junior (CJ) - Non-Prime	City Policy	Per Hour	\$168.91	\$6.76	\$175.67	4.00%	
PR1.4782	Tennis L'Am - NonPrime Building Summer	City Policy	Per Hour	\$11.39	\$0.46	\$11.85	4.00%	
PR1.4783	Tennis L'Am - NonPrime Outdoor Court	City Policy	Per Hour	\$9.69	\$0.39	\$10.08	4.00%	
PR1.4784	Tennis L'Am - NonPrime Bubble A Summer	City Policy	Per Hour	\$17.09	\$0.68	\$17.77	4.00%	
PR1.4785	Tennis L'Am - Member - NonPrime Winter	City Policy	Per Hour	\$13.11	\$0.52	\$13.63	4.00%	
PR1.4788	Tennis L'Am - NonMem - NonPrime Winter	City Policy	Per Hour	\$19.96	\$0.80	\$20.76	4.00%	
PR1.4789	Tennis L'Am - NonMem - Prime Winter	City Policy	Per Hour	\$26.80	\$1.07	\$27.87	4.00%	
PR1.4790	Indoor Rink P - NP, Non Res, C&Y (CC) - Prime	City Policy	Per Hour	\$287.34	\$11.49	\$298.83	4.00%	
PR1.4791	Tennis L'Am - Member - Prime Winter	City Policy	Per Hour	\$19.96	\$0.80	\$20.76	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.4792	Tennis L'Am - Prime Outdoor Court	City Policy	Per Hour	\$14.24	\$0.57	\$14.81	4.00%	
PR1.4802	Tennis - Pro Shop Rental - P	City Policy	Per Month	\$1,082.89	\$43.32	\$1,126.21	4.00%	
PR1.4805	Tennis L'Am - Prime Bubble A Summer	City Policy	Per Hour	\$22.79	\$0.91	\$23.70	4.00%	
PR1.4810	Indoor Rink P- NP, Non Res, C&Y (CC) - Non-Prime	City Policy	Per Hour	\$144.52	\$5.78	\$150.30	4.00%	
PR1.4832	Outdoor Stall - A Commercial/All Ages	City Policy	Per Day	\$57.41	\$2.30	\$59.71	4.00%	
PR1.4833	Outdoor Stall - C Commercial/All Ages	City Policy	Per Day	\$39.48	\$1.58	\$41.06	4.00%	
PR1.4882	Temporary Mobile Signs	City Policy	Per Month	\$24.74	\$0.99	\$25.73	4.00%	
PR1.4982	Outdoor Multi Court Tournament Hourly	City Policy	Per Hour	\$30.90	\$1.24	\$32.14	4.00%	
PR1.4983	Outdoor Multi Court Daily	City Policy	Per Booking	\$30.90	\$1.24	\$32.14	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.5132	Toronto Track & Fieldhouse Indoor - DAY	City Policy	Per Day	\$1,206.50	\$48.26	\$1,254.76	4.00%	
PR1.5182	Toronto Track & Field- Indoor Track NP	City Policy	Per Hour	\$198.09	\$7.92	\$206.01	4.00%	
PR1.5185	Toronto Track & Field- Outdoor Track NP	City Policy	Per Hour	\$162.07	\$6.48	\$168.55	4.00%	
PR1.5186	Toronto Track & Field-Indoor Track CP	City Policy	Per Hour	\$264.10	\$10.56	\$274.66	4.00%	
PR1.5188	Toronto Track & Field-Outdoor Track CP	City Policy	Per Hour	\$198.09	\$7.92	\$206.01	4.00%	
PR1.5189	Toronto Track & Field-Outdoor Track WD	City Policy	Per Hour	\$115.26	\$4.61	\$119.87	4.00%	
PR1.5190	Toronto Track & Field-Outdoor Track WKD	City Policy	Per Hour	\$127.25	\$5.09	\$132.34	4.00%	
PR1.5191	Toronto Track & Field-Outdoor WDPERDAY	City Policy	Per Day	\$654.28	\$26.17	\$680.45	4.00%	
PR1.5192	Toronto Track & Field-Outdoor Wkd PERDAY	City Policy	Per Booking	\$870.37	\$34.81	\$905.18	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.5233	Toronto Track & Field Meeting Room	City Policy	Per Hour	\$60.05	\$2.40	\$62.45	4.00%	
PR1.5235	Toronto Track & Field Meeting Room 2	City Policy	Per Hour	\$90.03	\$3.60	\$93.63	4.00%	
PR1.6786	Outdoor Oven Use - Commercial / Private	City Policy	Per Day	\$31.27	\$1.25	\$32.52	4.00%	
PR1.6787	Outdoor Oven Use - Not-for-Profit / Res	City Policy	Per Day	\$15.66	\$0.63	\$16.29	4.00%	
PR1.6900	Outdoor-Parkland - Social Gathering (up to 200) - All Groups/All Ages & Fire Pit Undesignated / Fire Pit 26 people and up	City Policy	Per Booking	\$102.53	\$4.10	\$106.63	4.00%	
PR1.7100	Outdoor-Parkland - All Groups / All Ages-Vending Class 1 Contract	City Policy	Per Booking	\$2,194.76	\$87.79	\$2,282.55	4.00%	
PR1.7200	Outdoor-Parkland - All Groups / All Ages -Vending Class 2 Contract	City Policy	Per Booking	\$2,561.76	\$102.47	\$2,664.23	4.00%	
PR1.7300	Outdoor-Parkland - All Groups / All Ages-Vending Class 3 Contract	City Policy	Per Booking	\$3,669.96	\$146.80	\$3,816.76	4.00%	
PR1.7400	Outdoor-Parkland - All Groups / All AgesVending Class 4 Contract	City Policy	Per Booking	\$4,029.75	\$161.19	\$4,190.94	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.8000	Parks-Garden Plot	City Policy	Per Booking	\$92.25	\$3.69	\$95.94	4.00%	
PR1.9014	Corporate Emp Spc Event (Up to 200)-NP	Market Based	Per Booking	\$215.27	\$8.61	\$223.88	4.00%	
PR1.9015	Corporate Emp Spc Event (201 to 300)-NP	Market Based	Per Booking	\$354.03	\$14.16	\$368.19	4.00%	
PR1.9016	Corporate Emp Spc Event (301 to 400)-NP	Market Based	Per Booking	\$438.55	\$17.54	\$456.09	4.00%	
PR1.9017	Corporate Emp Spc Event (401 to 500)-NP	Market Based	Per Booking	\$629.24	\$25.17	\$654.41	4.00%	
PR1.9018	Corporate Emp Spc Event (501 to 800)-NP	Market Based	Per Booking	\$792.59	\$31.70	\$824.29	4.00%	
PR1.9019	Corporate Emp Spc Event (800 - 2,000)-NP	Market Based	Per Booking	\$1,126.49	\$45.06	\$1,171.55	4.00%	
PR1.9020	Corporate Emp Spc Event (2001-10,000)-NP	City Policy	Per Booking	\$1,180.12	\$47.20	\$1,227.32	4.00%	
PR1.9021	Corporate Emp Spc Event (10,000+)-NP	Market Based	Per Booking	\$1,233.78	\$49.35	\$1,283.13	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR1.9024	Sport Field P - Commercial/All Ages - Non Prime - Last Minute Online Booking	City Policy	Per Hour	\$15.22	\$0.61	\$15.83	4.00%	
PR1.9025	Stadium - Resident Adult - Non Prime Time	City Policy	Per Hour	\$100.73	\$4.03	\$104.76	4.00%	
PR1.9026	Stadium - Resident-Children & Youth - Non Prime Time	City Policy	Per Hour	\$79.14	\$3.17	\$82.31	4.00%	
PR1.9027	Stadium - Commercial Private - Non Prime Time - Last Minute Online Booking	City Policy	Per Hour	\$61.16	\$2.45	\$63.61	4.00%	
PR1.9028	Stadium - Commercial Private - Non Prime Time	City Policy	Per Hour	\$122.31	\$4.89	\$127.20	4.00%	
PR1.9029	Sport Field P - Commercial/All Ages - Non Prime	City Policy	Per Hour	\$30.43	\$1.22	\$31.65	4.00%	
PR1.9030	Sport Field P - NP, Res, C&Y - Non Prime	City Policy	Per Hour	\$30.43	\$1.22	\$31.65	4.00%	
PR2.1170	REX-Parking of Car	City Policy	Per Booking	\$5.57	\$0.22	\$5.79	4.00%	
PR2.1180	REX-Parking Truck / Bus	City Policy	Per Booking	\$71.48	\$2.86	\$74.34	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR2.1190	REX-Special Occasion - Liquor	City Policy	Per Booking	\$164.94	\$6.60	\$171.54	4.00%	
PR2.1200	REX-Vending - Extra Vehicle	City Policy	Per Booking	\$109.96	\$4.40	\$114.36	4.00%	
PR2.1294	REX-ThorncliffePark - Daycare - Commercial/All Ages	City Policy	Per Booking	\$1,937.24	\$77.49	\$2,014.73	4.00%	
PR2.1530	REX-Clean-Up Fee - Community	City Policy	Per Booking	\$43.32	\$1.73	\$45.05	4.00%	
PR2.1540	REX-Clean-Up Fee - Private	City Policy	Per Booking	\$43.32	\$1.73	\$45.05	4.00%	
PR2.1580	REX-Bartending Fee	City Policy	Per Booking	\$16.35	\$0.65	\$17.00	4.00%	
PR2.1601	Toronto Island - Mobile Stage	City Policy	Per Booking	\$557.41	\$22.30	\$579.71	4.00%	
PR2.1602	Toronto Island - Concession Stand	City Policy	Per Booking	\$557.41	\$22.30	\$579.71	4.00%	
PR2.1920	REX-Dressing Room - Commercial/All Ages (1)	City Policy	Per Booking	\$550.58	\$22.02	\$572.60	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR2.2002	Lane Rope Rental Fee	City Policy	Per Booking	\$2.45	\$0.10	\$2.55	4.00%	
PR2.2003	Omega Touch Pad Rental Fee	City Policy	Per Booking	\$12.78	\$0.51	\$13.29	4.00%	
PR2.2018	Toronto Track & Field 2nd High Jump Pit	City Policy	Per Booking	\$28.49	\$1.14	\$29.63	4.00%	
PR2.2019	Toronto Track & Field 2nd Pole VPit	City Policy	Per Booking	\$28.49	\$1.14	\$29.63	4.00%	
PR2.2020	Toronto Track & Field Additional hr rate	City Policy	Per Booking	\$159.58	\$6.38	\$165.96	4.00%	
PR2.2023	Toronto Track & Field Table	City Policy	Per Booking	\$5.70	\$0.23	\$5.93	4.00%	
PR2.2024	Toronto Track & Field TENT 8x8	City Policy	Per Booking	\$11.39	\$0.46	\$11.85	4.00%	
PR2.2025	Special Events - Hydro Charge	City Policy	Per Booking	\$11.84	\$0.47	\$12.31	4.00%	
PR2.3161	REX-Table Rental Fee	City Policy	Per Booking	\$6.00	\$0.24	\$6.24	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR2.3163	REX-Bleacher Rental Fee	City Policy	Per Booking	\$21.02	\$0.84	\$21.86	4.00%	
PR2.3164	REX-Diving Board - Raised	City Policy	Per Booking	\$8.39	\$0.34	\$8.73	4.00%	
PR2.3165	REX-Diving Board - Removed	City Policy	Per Booking	\$25.07	\$1.00	\$26.07	4.00%	
PR2.3166	REX-Diving Board -Bases Removed	City Policy	Per Booking	\$50.16	\$2.01	\$52.17	4.00%	
PR2.3170	REX-Riser Rental Fee	City Policy	Per Booking	\$25.20	\$1.01	\$26.21	4.00%	
PR2.3171	REX-Aquatic Auto Starter Rental Fee	City Policy	Per Booking	\$6.32	\$0.25	\$6.57	4.00%	
PR2.3172	REX-Starting Block Relocation Fee	City Policy	Per Booking	\$12.61	\$0.50	\$13.11	4.00%	
PR2.3284	REX-Picnic Tables/Garbage Baskets 1-5	City Policy	Per Booking	\$390.13	\$15.61	\$405.74	4.00%	
PR2.3285	REX-Picnic Tables/Garbage Baskets 5-10	City Policy	Per Booking	\$780.27	\$31.21	\$811.48	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR2.3290	REX-Internal Stakeouts Type A -TECH SERVICES	City Policy	Per Booking	\$299.79	\$11.99	\$311.78	4.00%	
PR2.3293	REX-Electrical Power - Electrician Not Req.	City Policy	Per Booking	\$53.58	\$2.14	\$55.72	4.00%	
PR2.3299	REX-Supply Plants - Delivery/Pickup Charge	City Policy	Per Booking	\$120.06	\$4.80	\$124.86	4.00%	
PR2.3306	REX- Permit Changes Administrative Fee	City Policy	Per Booking	\$28.49	\$1.14	\$29.63	4.00%	
PR2.3440	REX - Board of Ed Reservation Fee / Administrative Application Fee	City Policy	Per Booking	\$22.79	\$0.91	\$23.70	4.00%	
PR2.3594	REX-Outdoor Sport Field Lining	City Policy	Per Booking	\$2.50	\$0.10	\$2.60	4.00%	
PR2.8800	REX-Administrative Fee - TDSB - Transfer	City Policy	Per Booking	\$11.39	\$0.46	\$11.85	4.00%	
PR3.5002	Program-Specialized-Early Child-Arts & Crafts/Music (6.75 Hrs)	City Policy	Per Registration	\$83.73	\$3.35	\$87.08	4.00%	
PR3.5004	Program-Introductory - Early Child - Drama (9 Hrs)	City Policy	Per Registration	\$53.84	\$2.15	\$55.99	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR3.5005	Program-Specialized-Early Child-Drama (6.75 Hrs)	City Policy	Per Registration	\$66.97	\$2.68	\$69.65	4.00%	
PR3.5010	Program-Specialized-Early Child-General Interest (9 Hrs)	City Policy	Per Registration	\$82.44	\$3.30	\$85.74	4.00%	
PR3.5013	Program-Subscriber - Early Child / Child / Youth - All Programs	City Policy	Per Registration	\$24.10	\$0.96	\$25.06	4.00%	
PR3.5014	Program-Introductory -Early Child-General Interest - Drama/Supervised Play (9 Hrs)	City Policy	Per Registration	\$53.84	\$2.15	\$55.99	4.00%	
PR3.5015	Program-Specialized-Early Child-Supervised Play (9 Hrs)	City Policy	Per Registration	\$57.96	\$2.32	\$60.28	4.00%	
PR3.5018	Program-Specialized-Early Child-Learn to Skate (6.75 Hrs)	City Policy	Per Registration	\$94.04	\$3.76	\$97.80	4.00%	
PR3.5020	Program-Introductory - Early Child - Arts & Crafts / Dance / Cooking /General Interest / Music (9 Hrs)	City Policy	Per Registration	\$55.27	\$2.21	\$57.48	4.00%	
PR3.5021	Program-Specialized - Early Child - Sports (6.75 Hrs)	City Policy	Per Registration	\$68.27	\$2.73	\$71.00	4.00%	
PR3.5022	Program-Introductory -Early Child-Sports-Gymnastics (9 Hrs)	City Policy	Per Registration	\$53.84	\$2.15	\$55.99	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR3.5024	Program-Introductory -Early Child-Martial Arts - (9 Hrs)	City Policy	Per Registration	\$52.44	\$2.10	\$54.54	4.00%	
PR3.5025	Program-Specialized-Early Child-Sports - Gymnastics/Martial Arts (6.75 Hrs)	City Policy	Per Registration	\$66.97	\$2.68	\$69.65	4.00%	
PR3.5027	Program-Introductory - Child - Arts & Crafts / Dance / Drama / Music / Sports (9 Hrs)	City Policy	Per Registration	\$55.27	\$2.21	\$57.48	4.00%	
PR3.5028	Program-Specialized - Child - Arts & Crafts (13.5 Hrs)	City Policy	Per Registration	\$121.09	\$4.84	\$125.93	4.00%	
PR3.5030	Program-Specialized-Child-Dance/Golf/Gymnastics/Martial Arts/Sports (9 Hrs)	City Policy	Per Registration	\$91.45	\$3.66	\$95.11	4.00%	
PR3.5034	Program-Specialized-Child-Music (6.75 Hrs)	City Policy	Per Registration	\$66.97	\$2.68	\$69.65	4.00%	
PR3.5037	Program-Introductory - Child - Cards & Games (18 Hrs)	City Policy	Per Registration	\$53.84	\$2.15	\$55.99	4.00%	
PR3.5039	Program-Introductory - Child - Cooking / General Interest (18 Hrs)	City Policy	Per Registration	\$55.27	\$2.21	\$57.48	4.00%	
PR3.5040	Program-Specialized-Child-General Interest (9 Hrs)	City Policy	Per Registration	\$82.44	\$3.30	\$85.74	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR3.5042	Program-Introductory -Early Child/Child/Youth-Workshop (2 Hrs)	City Policy	Per Registration	\$12.76	\$0.51	\$13.27	4.00%	
PR3.5043	Program-Specialized-Child-Workshop (1 Hrs)	City Policy	Per Registration	\$11.59	\$0.46	\$12.05	4.00%	
PR3.5044	Program-Introductory -Child-Learn to Skate - Level 1-5/Figure Skating (6.75 Hrs)	City Policy	Per Registration	\$50.22	\$2.01	\$52.23	4.00%	
PR3.5048	Program-Specialized - Child - Dance / Drama (9 Hrs)	City Policy	Per Registration	\$91.45	\$3.66	\$95.11	4.00%	
PR3.5049	Program-Introductory -Child-Gymnastics (9 Hrs)	City Policy	Per Registration	\$53.84	\$2.15	\$55.99	4.00%	
PR3.5051	Program-Introductory -Child-Martial Arts - Child (9 Hrs)	City Policy	Per Registration	\$53.84	\$2.15	\$55.99	4.00%	
PR3.5054	Program-Introductory -Child/Youth-Fitness (9 Hrs)	City Policy	Per Registration	\$26.92	\$1.08	\$28.00	4.00%	
PR3.5055	Program-Child-Yoga (9 Hrs)	City Policy	Per Registration	\$59.27	\$2.37	\$61.64	4.00%	
PR3.5056	Program-Introductory -Child / Youth / Adult - CAN-BIKE 1 (12 Hrs)	City Policy	Per Registration	\$143.10	\$5.72	\$148.82	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR3.5057	Program-Introductory -Youth / Adult - CAN-BIKE 2 (18 Hrs)	City Policy	Per Registration	\$191.28	\$7.65	\$198.93	4.00%	
PR3.5058	Program-Introductory - Youth - Arts & Crafts / Dance / Drama / Music (9 Hrs)	City Policy	Per Registration	\$53.84	\$2.15	\$55.99	4.00%	
PR3.5059	Program-Specialized-Youth-Arts & Crafts/Music/Drama (13.5 Hrs)	City Policy	Per Registration	\$119.78	\$4.79	\$124.57	4.00%	
PR3.5061	Program-Specialized-Youth-Dance/Golf/Gymnastics/Martial Arts/Sports (9 Hrs)	City Policy	Per Registration	\$90.16	\$3.61	\$93.77	4.00%	
PR3.5068	Program-Specialized-Youth-Fitness - Pilates/Yoga (9 Hrs)	City Policy	Per Registration	\$55.38	\$2.22	\$57.60	4.00%	
PR3.5070	Program-Introductory - Youth - Cooking / General Interest (18 Hrs)	City Policy	Per Registration	\$53.84	\$2.15	\$55.99	4.00%	
PR3.5071	Program-Introductory -Youth-Leadership (13.5 Hrs)	City Policy	Per Registration	\$52.44	\$2.10	\$54.54	4.00%	
PR3.5072	Program-Specialized-Youth-Leadership (18 Hrs)	City Policy	Per Registration	\$92.74	\$3.71	\$96.45	4.00%	
PR3.5074	Program-Introductory - Youth - Cards & Games (18 Hrs)	City Policy	Per Registration	\$52.44	\$2.10	\$54.54	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR3.5075	Program-Specialized-Youth - Cards & Games (9 Hrs)	City Policy	Per Registration	\$79.87	\$3.19	\$83.06	4.00%	
PR3.5078	Program-Specialized-Youth-General Interest (13.5 Hrs)	City Policy	Per Registration	\$108.20	\$4.33	\$112.53	4.00%	
PR3.5082	Program-Introductory -Youth-Learn to Skate - Level 1-5/Figure Skating (6.75 Hrs)	City Policy	Per Registration	\$48.96	\$1.96	\$50.92	4.00%	
PR3.5083	Program-Specialized-Youth-Skate - Hockey Skills / Power Skate (9 Hrs)	City Policy	Per Registration	\$110.77	\$4.43	\$115.20	4.00%	
PR3.5085	Program-Introductory -Youth - Arts/Dance/Drama/Music/Games/Sports (9 Hrs)	City Policy	Per Registration	\$53.84	\$2.15	\$55.99	4.00%	
PR3.5086	Program-Specialized - Youth - Dance / Music (9 Hrs)	City Policy	Per Registration	\$90.16	\$3.61	\$93.77	4.00%	
PR3.5087	Program-Introductory -Youth - Gymnastics/Martial Arts (9 Hrs)	City Policy	Per Registration	\$52.44	\$2.10	\$54.54	4.00%	
PR3.5093	Program-Subscriber - Adult - Arts & Crafts	City Policy	Per Registration	\$63.93	\$2.56	\$66.49	4.00%	
PR3.5094	Program-Introductory -Adult-General Interest - Arts & Crafts (18 Hrs)	City Policy	Per Registration	\$105.34	\$4.21	\$109.55	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR3.5095	Program-Specialized-Adult-General Interest - Arts & Crafts (18 Hrs)	City Policy	Per Registration	\$132.21	\$5.29	\$137.50	4.00%	
PR3.5096	Program-Introductory -Adult-Dance (13.5 Hrs)	City Policy	Per Registration	\$109.09	\$4.36	\$113.45	4.00%	
PR3.5097	Program-Specialized-Adult-Dance/Music/Sport/Martial Arts (9 Hrs)	City Policy	Per Registration	\$93.46	\$3.74	\$97.20	4.00%	
PR3.5099	Program-Specialized-Adult-Drama (13.5 Hrs)	City Policy	Per Registration	\$91.20	\$3.65	\$94.85	4.00%	
PR3.5101	Program-Introductory -Adult-Fitness-Walking/Cardio/Pre&Post Natal (9 Hrs)	City Policy	Per Registration	\$84.00	\$3.36	\$87.36	4.00%	
PR3.5102	Program-Specialized-Adult-Fitness - Pilates (9 Hrs)	City Policy	Per Registration	\$110.56	\$4.42	\$114.98	4.00%	
PR3.5103	Program-Specialized-Adult-Fitness - Tai Chi/Qigong/Yoga (13.5 Hrs)	City Policy	Per Registration	\$115.71	\$4.63	\$120.34	4.00%	
PR3.5109	Program-Subscriber - Adult - Cards & Games / Sports	City Policy	Per Registration	\$82.75	\$3.31	\$86.06	4.00%	
PR3.5110	Program-Introductory -Adult-Cards/Games (18 Hrs)	City Policy	Per Registration	\$102.81	\$4.11	\$106.92	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR3.5111	Program-Subscriber - Adult - Clubs / General Interest	City Policy	Per Registration	\$65.22	\$2.61	\$67.83	4.00%	
PR3.5112	Program-Specialized - Adult - Cooking / General Interest (13.5 Hrs)	City Policy	Per Registration	\$92.32	\$3.69	\$96.01	4.00%	
PR3.5114	Program-Specialized-Adult-Workshop (1 Hrs)	City Policy	Per Registration	\$21.66	\$0.87	\$22.53	4.00%	
PR3.5115	Program-Introductory -Adult-Learn to Skate/Figure Skate (9 Hrs)	City Policy	Per Registration	\$87.77	\$3.51	\$91.28	4.00%	
PR3.5116	Program-Specialized-Adult-Hockey Skills/Power Skate/Figure Skating (9 Hrs)	City Policy	Per Registration	\$115.14	\$4.61	\$119.75	4.00%	
PR3.5118	Program-Introductory -Adult-General Interest Sports (9 Hrs)	City Policy	Per Registration	\$72.71	\$2.91	\$75.62	4.00%	
PR3.5119	Program-Specialized - Adult - Golf / Martial Arts / Sports (9 Hrs)	City Policy	Per Registration	\$93.46	\$3.74	\$97.20	4.00%	
PR3.5120	Program-Specialized-Adult-Gymnastics (9 Hrs)	City Policy	Per Registration	\$91.20	\$3.65	\$94.85	4.00%	
PR3.5123	Program-Introductory -Child / Youth - Biking Basics 1 & 2 (2 Hrs)	City Policy	Per Registration	\$90.29	\$3.61	\$93.90	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR3.5125	Program-Introductory - Older Adult - Arts & Craft / Cards & Games (18 Hrs)	City Policy	Per Registration	\$51.40	\$2.06	\$53.46	4.00%	
PR3.5126	Program-Specialized - Older Adult - Arts & Crafts (18 Hrs)	City Policy	Per Registration	\$67.25	\$2.69	\$69.94	4.00%	
PR3.5127	Program-Introductory - Older Adult - Dance / General Interest (13.5 Hrs)	City Policy	Per Registration	\$51.40	\$2.06	\$53.46	4.00%	
PR3.5128	Program-Introductory -Older Adult-Fitness - Cardio/Wellness (9 Hrs)	City Policy	Per Registration	\$45.14	\$1.81	\$46.95	4.00%	
PR3.5129	Program-Specialized-Older Adult-Fitness - Pilates/Tai Chi/Qigong/Yoga (13.5 Hrs)	City Policy	Per Registration	\$62.13	\$2.49	\$64.62	4.00%	
PR3.5131	Program-Subscriber - Older Adult - Cards & Games	City Policy	Per Registration	\$45.14	\$1.81	\$46.95	4.00%	
PR3.5135	Program-Specialized-Older Adult-Workshop (1 Hrs)	City Policy	Per Registration	\$7.98	\$0.32	\$8.30	4.00%	
PR3.5136	Program-Subscriber - Older Adult - Sports Flat Rate	City Policy	Per Registration	\$21.29	\$0.85	\$22.14	4.00%	
PR3.5137	Program-Specialized - Older Adult - Golf (9 Hrs)	City Policy	Per Registration	\$46.73	\$1.87	\$48.60	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR3.5138	Senior Centres: Clubs-Older Adult-Senior Centres	City Policy	Per Membership	\$25.64	\$1.03	\$26.67	4.00%	
PR3.5139	Program-Specialized - All Ages - Private (Non-Swimming/Skiing) (4.5 Hrs)	City Policy	Per Registration	\$247.31	\$9.89	\$257.20	4.00%	
PR3.5140	Program-Specialized - All Ages - Semi-Private (Non-Swimming/Skiing) (4.5 Hrs)	City Policy	Per Registration	\$131.38	\$5.26	\$136.64	4.00%	
PR3.5141	Program-Specialized-All Ages-Small Group (Non-Swimming/Skiing) (9 Hrs)	City Policy	Per Registration	\$157.14	\$6.29	\$163.43	4.00%	
PR3.5142	Aquatics-Introductory -Early Child-Guardian (4.5 Hrs)	City Policy	Per Registration	\$48.96	\$1.96	\$50.92	4.00%	
PR3.5143	Aquatics-Introductory -Early Child-Preschool 1-5 (4.5 Hrs)	City Policy	Per Registration	\$99.18	\$3.97	\$103.15	4.00%	
PR3.5149	Aquatics-Introductory -Child-Super Deep/Shallow (4.5 Hrs)	City Policy	Per Registration	\$50.22	\$2.01	\$52.23	4.00%	
PR3.5150	Aquatics-Introductory - Youth-Learn to Swim (9 Hrs)	City Policy	Per Registration	\$108.20	\$4.33	\$112.53	4.00%	
PR3.5151	Aquatics-Introductory -Child-Swim Ultra 1-5 (4.5 Hrs)	City Policy	Per Registration	\$92.74	\$3.71	\$96.45	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR3.5156	Aquatics-Introductory -Child-Swim Ultra 6-7 (6.75 Hrs)	City Policy	Per Registration	\$99.18	\$3.97	\$103.15	4.00%	
PR3.5158	Aquatics-Introductory -Child-Swim Ultra 8-9 (9 Hrs)	City Policy	Per Registration	\$108.20	\$4.33	\$112.53	4.00%	
PR3.5160	Aquatics-Specialized-Child/Youth-Stroke Improvement (9 Hrs)	City Policy	Per Registration	\$108.20	\$4.33	\$112.53	4.00%	
PR3.5161	Aquatics-Introductory -Adult-Adult Ultra 1-3 (4.5 Hrs)	City Policy	Per Registration	\$66.12	\$2.64	\$68.76	4.00%	
PR3.5162	Aquatics-Introductory -Adult-Adult Ultra 1-3 (6.75 Hrs)	City Policy	Per Registration	\$95.74	\$3.83	\$99.57	4.00%	
PR3.5163	Aquatics-Introductory -Adult-Adult Ultra 1-3 (9 Hrs)	City Policy	Per Registration	\$110.56	\$4.42	\$114.98	4.00%	
PR3.5164	Aquatics-Specialized-Early Child-Tiny Tots (2.25 Hrs)	City Policy	Per Registration	\$108.20	\$4.33	\$112.53	4.00%	
PR3.5165	Aquatics-Specialized-Youth-Synchronized Swim (9 Hrs)	City Policy	Per Registration	\$108.20	\$4.33	\$112.53	4.00%	
PR3.5166	Aquatics-Specialized-Youth-Waterpolo (9 Hrs)	City Policy	Per Registration	\$108.20	\$4.33	\$112.53	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR3.5167	Aquatics-Specialized-Youth-Ranger/Patrol/Challenge/Snorkelling (9 Hrs)	City Policy	Per Registration	\$105.62	\$4.22	\$109.84	4.00%	
PR3.5168	Aquatics-Specialized-Youth-Bronze Star (13.5 Hrs)	City Policy	Per Registration	\$114.64	\$4.59	\$119.23	4.00%	
PR3.5169	Aquatics-Specialized-Youth-Junior Lifeguard Club (9 Hrs)	City Policy	Per Registration	\$48.96	\$1.96	\$50.92	4.00%	
PR3.5170	Aquatics-Specialized-Youth-Bronze Medallion	City Policy	Per Registration	\$186.77	\$7.47	\$194.24	4.00%	
PR3.5171	Aquatics-Specialized-Youth-Bronze Medallion Emergency First Aid (CPR-B)	City Policy	Per Registration	\$229.29	\$9.17	\$238.46	4.00%	
PR3.5172	Aquatics-Specialized-Youth-Bronze Cross	City Policy	Per Registration	\$193.22	\$7.73	\$200.95	4.00%	
PR3.5173	Aquatics-Specialized-Youth-Bronze Cross Standard First Aid (CPR-C)	City Policy	Per Registration	\$275.67	\$11.03	\$286.70	4.00%	
PR3.5174	Aquatics-Specialized-Child-Swim Team/SPLASH (18 Hrs)	City Policy	Per Registration	\$99.18	\$3.97	\$103.15	4.00%	
PR3.5175	Aquatics-Specialized Small Group Swim Guardian/Ultra 1-9 (4.5 Hrs)	City Policy	Per Registration	\$139.10	\$5.56	\$144.66	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR3.5176	Aquatics-Specialized-All Ages-Swim Ultra 6-7 - SG (6.75 Hrs)	City Policy	Per Registration	\$216.39	\$8.66	\$225.05	4.00%	
PR3.5177	Aquatics-Specialized-All Ages-Swim Ultra 8-9 - SG (9 Hrs)	City Policy	Per Registration	\$285.97	\$11.44	\$297.41	4.00%	
PR3.5178	Aquatics-Specialized-Adult-Adult Ultra 1-3 - SG (4.5 Hrs)	City Policy	Per Registration	\$145.90	\$5.84	\$151.74	4.00%	
PR3.5179	Aquatics-Specialized-All Ages-Ultra 1-9/Guardian -Tri (4.5 Hrs)	City Policy	Per Registration	\$222.83	\$8.91	\$231.74	4.00%	
PR3.5180	Aquatics-Specialized-All Ages-Ultra 1-9/Guardian - Semi (4.5 Hrs)	City Policy	Per Registration	\$313.01	\$12.52	\$325.53	4.00%	
PR3.5181	Aquatics-Specialized-All Ages-Private (4.5 Hrs)	City Policy	Per Registration	\$418.63	\$16.75	\$435.38	4.00%	
PR3.5182	Extended Hrs EY/C/Y 1hr/Day 4 Day	City Policy	Per Registration	\$18.55	\$0.74	\$19.29	4.00%	
PR3.5183	Extended Hrs EY/C/Y 1hr/Day 5 Day	City Policy	Per Registration	\$23.19	\$0.93	\$24.12	4.00%	
PR3.5184	Extended Hrs EY/C/Y 1.5hr/Day 4 Day	City Policy	Per Registration	\$27.83	\$1.11	\$28.94	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR3.5185	Extended Hrs EY/C/Y 1.5hr/Day 5 Day	City Policy	Per Registration	\$34.78	\$1.39	\$36.17	4.00%	
PR3.5186	Extended Hrs EY/C/Y 2hr/Day 4 Day	City Policy	Per Registration	\$37.11	\$1.48	\$38.59	4.00%	
PR3.5187	Extended Hrs EY/C/Y 2hr/Day 5 Day	City Policy	Per Registration	\$46.37	\$1.85	\$48.22	4.00%	
PR3.5188	Extended Hrs EY/C/Y 2.5hr/Day 4 Day	City Policy	Per Registration	\$46.37	\$1.85	\$48.22	4.00%	
PR3.5189	Extended Hrs EY/C/Y 2.5hr/Day 5 Day	City Policy	Per Registration	\$57.98	\$2.32	\$60.30	4.00%	
PR3.5190	CampTO Explore C&Y Full Day - 4 Days	City Policy	Per Registration	\$120.07	\$4.80	\$124.87	4.00%	
PR3.5191	CampTO Explore C&Y Full Day - 5 Days	City Policy	Per Registration	\$150.10	\$6.00	\$156.10	4.00%	
PR3.5192	CampTO Explore C&Y Full Day - 9 Days	City Policy	Per Registration	\$270.16	\$10.81	\$280.97	4.00%	
PR3.5193	CampTO Explore C&Y Full Day - 10 Days	City Policy	Per Registration	\$300.20	\$12.01	\$312.21	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR3.5194	CampTO EY/C/Y Full Day - 4 Days	City Policy	Per Registration	\$75.00	\$3.00	\$78.00	4.00%	
PR3.5195	CampTO EY/C/Y Full Day - 5 Days	City Policy	Per Registration	\$93.74	\$3.75	\$97.49	4.00%	
PR3.5196	CampTO EY/C/Y Full Day - 9 Days	City Policy	Per Registration	\$168.74	\$6.75	\$175.49	4.00%	
PR3.5197	CampTO EY/C/Y Full Day - 10 Days	City Policy	Per Registration	\$187.49	\$7.50	\$194.99	4.00%	
PR3.5198	CampTO Explore EY Full Day - 4 Days	City Policy	Per Registration	\$143.74	\$5.75	\$149.49	4.00%	
PR3.5199	CampTO Explore EY Full Day - 5 Days	City Policy	Per Registration	\$179.66	\$7.19	\$186.85	4.00%	
PR3.5200	CampTO Explore EY Full Day - 9 Days	City Policy	Per Registration	\$323.39	\$12.94	\$336.33	4.00%	
PR3.5201	CampTO Explore EY Full Day - 10 Days	City Policy	Per Registration	\$359.32	\$14.37	\$373.69	4.00%	
PR3.5205	CampTO 4 Days	City Policy	Per Registration	\$62.34	\$2.49	\$64.83	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR3.5207	CampTO 5 Days	City Policy	Per Registration	\$77.92	\$3.12	\$81.04	4.00%	
PR3.5224	CampTO Plus EY/C/Y - Full Day - 4 Days	City Policy	Per Registration	\$180.36	\$7.21	\$187.57	4.00%	
PR3.5225	Camps SP C&Y Half Day 10 Days	City Policy	Per Registration	\$218.22	\$8.73	\$226.95	4.00%	
PR3.5226	CampTO Plus EY/C/Y - Full Day - 5 Days	City Policy	Per Registration	\$225.45	\$9.02	\$234.47	4.00%	
PR3.5227	CampTO Plus EY/C/Y - Full Day - 9 Days	City Policy	Per Registration	\$405.83	\$16.23	\$422.06	4.00%	
PR3.5228	CampTO Plus EY/C/Y - Full Day - 10 Days	City Policy	Per Registration	\$450.93	\$18.04	\$468.97	4.00%	
PR3.5229	CampTO Plus EY/C/Y - Full Day - Daily Rate	City Policy	Per Registration	\$45.09	\$1.80	\$46.89	4.00%	
PR3.5460	Aquatics-All Ages-Specialized-Adaptive Aquatics (4.5 Hrs)	City Policy	Per Registration	\$101.75	\$4.07	\$105.82	4.00%	
PR3.5464	CampTO Explore C&Y Full Day - Daily Rate	City Policy	Per Registration	\$30.01	\$1.20	\$31.21	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR3.5466	CampTO Explore EY Full Day - Daily Rate	City Policy	Per Registration	\$35.92	\$1.44	\$37.36	4.00%	
PR3.5473	Program-Introductory - Older Adult - Instructional-Learn to Skate-9 Hrs	City Policy	Per Registration	\$41.04	\$1.64	\$42.68	4.00%	
PR3.5474	Ski & Snb - PRE - PA Reg (16 Hrs)	City Policy	Per Registration	\$400.60	\$16.02	\$416.62	4.00%	
PR3.5475	Ski & Snb - PRE - NPA Reg (4 Hrs)	City Policy	Per Registration	\$173.88	\$6.96	\$180.84	4.00%	
PR3.5476	Ski & Snb - PRE - NPA Reg (16 Hrs)	City Policy	Per Registration	\$690.40	\$27.62	\$718.02	4.00%	
PR3.5477	Ski & Snb - C&Y - Steps Reg (16 Hrs)	City Policy	Per Registration	\$602.83	\$24.11	\$626.94	4.00%	
PR3.5478	Ski & Snb - C&Y - Spec Reg (4 Hrs)	City Policy	Per Registration	\$127.53	\$5.10	\$132.63	4.00%	
PR3.5479	Ski & Snb - C&Y - Spec Reg (8 Hrs)	City Policy	Per Registration	\$252.46	\$10.10	\$262.56	4.00%	
PR3.5480	Ski & Snb - Adult - Spec Reg (4 Hrs)	City Policy	Per Registration	\$126.53	\$5.06	\$131.59	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR3.5481	Ski & Snb - Adult - Priv Reg (8 Hrs)	City Policy	Per Registration	\$718.14	\$28.73	\$746.87	4.00%	
PR3.5482	Ski & Snb - C&Y - Priv Reg (8 Hrs)	City Policy	Per Registration	\$718.75	\$28.75	\$747.50	4.00%	
PR3.5483	Ski & Snb - C&Y - Priv Reg (1 Hrs)	City Policy	Per Registration	\$90.16	\$3.61	\$93.77	4.00%	
PR3.5484	Ski & Snb - Adult - Priv Reg (1 Hrs)	City Policy	Per Registration	\$90.04	\$3.60	\$93.64	4.00%	
PR3.5485	Ski & Snb - Adult - Semi Priv Reg (4 hrs)	City Policy	Per Registration	\$180.09	\$7.20	\$187.29	4.00%	
PR3.5486	Ski & Snb - Adult - Semi Priv Reg (8 hrs)	City Policy	Per Registration	\$359.06	\$14.36	\$373.42	4.00%	
PR3.5487	Ski & Snb - C&Y - Semi Priv Reg (4 Hrs)	City Policy	Per Registration	\$180.32	\$7.21	\$187.53	4.00%	
PR3.5488	Ski & Snb - C&Y - Semi Priv Reg (8 Hrs)	City Policy	Per Registration	\$359.36	\$14.37	\$373.73	4.00%	
PR3.5489	Ski & Snb - C&Y - Semi Priv Reg (1 Hr)	City Policy	Per Registration	\$45.09	\$1.80	\$46.89	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR3.5490	Ski & Snb - Adult - Semi Priv Reg (1 hr)	City Policy	Per Registration	\$44.46	\$1.78	\$46.24	4.00%	
PR3.5496	Ski & Snb - PRE - NPA Holiday (15 Hrs)	City Policy	Per Registration	\$647.90	\$25.92	\$673.82	4.00%	
PR3.5499	Ski & Snb - Adult - Spec Reg (8 Hrs)	City Policy	Per Registration	\$253.07	\$10.12	\$263.19	4.00%	
PR3.5500	Ski/Snb-Course Rental-Holiday 7Hr	City Policy	Per Registration	\$5.12	\$0.20	\$5.32	4.00%	
PR3.5501	Ski/Snb-Course Rental-Half day Camp 1hr	City Policy	Per Registration	\$9.69	\$0.39	\$10.08	4.00%	
PR3.5502	Ski/Snb-Course Rental-Specialty/Camp 1hr	City Policy	Per Registration	\$14.55	\$0.58	\$15.13	4.00%	
PR3.5503	Ski/Snb-Course Rental-Program	City Policy	Per Registration	\$19.38	\$0.78	\$20.16	4.00%	
PR3.7003	Aquatics-Specialized-Adult-Masters/Swim Fit (9 Hrs)	City Policy	Per Registration	\$99.17	\$3.97	\$103.14	4.00%	
PR3.7006	Aquatics-Specialized-Adult-Aquafit - Shallow, Deep (9 Hrs)	City Policy	Per Registration	\$118.55	\$4.74	\$123.29	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR3.7008	Aquatics-Adult-Aquafit - Baby / Parent (6.75 Hrs)	City Policy	Per Registration	\$90.04	\$3.60	\$93.64	4.00%	
PR3.7009	Aquatics-Specialized-Youth-Aquafit (6.75 Hrs)	City Policy	Per Registration	\$63.13	\$2.53	\$65.66	4.00%	
PR3.7010	Aquatics-Specialized - Adult - Tai Chi/Walking/Yoga (6.75 Hrs)	City Policy	Per Registration	\$90.04	\$3.60	\$93.64	4.00%	
PR3.7014	Aquatics-Specialized-Adult-Aquafit - Gentle Aqua Stretch (4.5 Hrs)	City Policy	Per Registration	\$66.12	\$2.64	\$68.76	4.00%	
PR3.7074	AL: COT/WaterART Aquafitness Speciality Instructor Cert (28 Hrs)	City Policy	Per Registration	\$225.70	\$9.03	\$234.73	4.00%	
PR3.7075	AL: COT/WaterART Aquafitness Instructor Certification (40 Hrs)	City Policy	Per Registration	\$424.03	\$16.96	\$440.99	4.00%	
PR3.7076	AL: Aquafitness Instructor Recertification (16 Hrs)	City Policy	Per Registration	\$224.54	\$8.98	\$233.52	4.00%	
PR3.7077	AL Aquatic Supervisory Training (12 Hrs)	City Policy	Per Registration	\$141.33	\$5.65	\$146.98	4.00%	
PR3.7079	AL AST& Adv Instructor (12 Hrs)	City Policy	Per Registration	\$156.18	\$6.25	\$162.43	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR3.7080	AL: Bronze Medallion (BM) / Bronze Cross (BC) / SFA (44 Hrs)	City Policy	Per Registration	\$304.35	\$12.17	\$316.52	4.00%	
PR3.7081	AL: BOAT (Boat Operator Accredited Training) (8 Hrs)	City Policy	Per Registration	\$76.38	\$3.06	\$79.44	4.00%	
PR3.7082	AL: Bronze Cross Recert / Bronze Challenge	City Policy	Per Registration	\$85.48	\$3.42	\$88.90	4.00%	
PR3.7083	AL: Bronze Cross (BC) / SFA (28 Hrs)	City Policy	Per Registration	\$234.80	\$9.39	\$244.19	4.00%	
PR3.7084	AL: Bronze Medallion (BM) /Emergency First Aid (EFA) (25 Hrs)	City Policy	Per Registration	\$192.64	\$7.71	\$200.35	4.00%	
PR3.7085	AL: Examiner Standards Clinic (ESC) & Advanced Instructor (9 Hrs)	City Policy	Per Registration	\$85.48	\$3.42	\$88.90	4.00%	
PR3.7086	AL: First Aid (FA) Instructor & Advanced Instructor (12 Hrs)	City Policy	Per Registration	\$271.30	\$10.85	\$282.15	4.00%	
PR3.7089	AL LSS Assistant Instructor (18 Hrs)	City Policy	Per Registration	\$141.33	\$5.65	\$146.98	4.00%	
PR3.7090	AL LSS Instructor Trainer (18 Hrs)	City Policy	Per Registration	\$234.80	\$9.39	\$244.19	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR3.7091	AL: NLS Instructor/First Aid Instructor/Advanced Instructor (30 Hrs)	City Policy	Per Registration	\$426.29	\$17.05	\$443.34	4.00%	
PR3.7092	AL: NLS Instructor & Advanced Instructor (20 Hrs)	City Policy	Per Registration	\$271.30	\$10.85	\$282.15	4.00%	
PR3.7093	AL: National Lifeguard Service (NLS) - Pool Option (40 Hrs)	City Policy	Per Registration	\$291.80	\$11.67	\$303.47	4.00%	
PR3.7095	AL: National Lifesaving Service (NLS) Recert (8 Hrs)	City Policy	Per Registration	\$92.32	\$3.69	\$96.01	4.00%	
PR3.7096	AL: Standard First Aid (SFA) (16 Hrs)	City Policy	Per Registration	\$127.67	\$5.11	\$132.78	4.00%	
PR3.7097	AL: Standard First Aid (SFA) Recert (8 Hrs)	City Policy	Per Registration	\$85.48	\$3.42	\$88.90	4.00%	
PR3.7098	AL: Swim and Lifesaving Instructor (40 Hrs)	City Policy	Per Registration	\$291.80	\$11.67	\$303.47	4.00%	
PR3.7099	AL: Toronto Swim Instructor Update (4 Hrs)	City Policy	Per Registration	\$72.97	\$2.92	\$75.89	4.00%	
PR3.7101	AL: Wading Pool Attendant (WPA) (4 Hrs)	City Policy	Per Registration	\$63.83	\$2.55	\$66.38	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR3.7362	Ski/Snb - PRE - NPA Holiday (4 Hrs)	City Policy	Per Registration	\$173.88	\$6.96	\$180.84	4.00%	
PR3.7374	Ski/Snb - C&Y - Steps Holiday (12 Hrs)	City Policy	Per Registration	\$316.86	\$12.67	\$329.53	4.00%	
PR3.7375	Ski/Snb - C&Y - Steps Holiday (28 Hrs)	City Policy	Per Registration	\$540.99	\$21.64	\$562.63	4.00%	
PR3.7383	Ski/Snb - PRE - NPA Holiday (12 Hrs)	City Policy	Per Registration	\$517.81	\$20.71	\$538.52	4.00%	
PR3.7384	Ski/Snb - C&Y - Steps Holiday (15 Hrs)	City Policy	Per Registration	\$395.44	\$15.82	\$411.26	4.00%	
PR3.7385	Ski/Snb - C&Y - Steps Holiday (35 Hrs)	City Policy	Per Registration	\$674.95	\$27.00	\$701.95	4.00%	
PR3.7413	Ski/Snb - PRE - NPA Reg (8 Hrs)	City Policy	Per Registration	\$343.92	\$13.76	\$357.68	4.00%	
PR3.7415	Ski/Snb - PRE - PA Reg (4 Hrs)	City Policy	Per Registration	\$99.18	\$3.97	\$103.15	4.00%	
PR3.7416	Ski & Snb - C&Y - Steps Reg (4 Hrs)	City Policy	Per Registration	\$150.72	\$6.03	\$156.75	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR3.7424	Ski/Snb - C&Y - Spec Reg (16 Hrs)	City Policy	Per Registration	\$508.79	\$20.35	\$529.14	4.00%	
PR3.7447	Ski/Snb - PRE - PA Holiday (4 Hrs)	City Policy	Per Registration	\$99.18	\$3.97	\$103.15	4.00%	
PR3.7448	Ski/Snb - C&Y - Steps Holiday (6 Hrs)	City Policy	Per Registration	\$157.14	\$6.29	\$163.43	4.00%	
PR3.7461	Ski/Snb - PRE - PA Reg (8 Hrs)	City Policy	Per Registration	\$199.66	\$7.99	\$207.65	4.00%	
PR3.7462	Ski/Snb - C&Y - Steps Reg (8 Hrs)	City Policy	Per Registration	\$300.11	\$12.00	\$312.11	4.00%	
PR3.7463	Ski/Snb - Adult - Steps Reg (8 Hrs)	City Policy	Per Registration	\$300.92	\$12.04	\$312.96	4.00%	
PR3.7465	Ski/Snb - Adult - Steps Reg (16 Hrs)	City Policy	Per Registration	\$603.00	\$24.12	\$627.12	4.00%	
PR3.7466	Ski/Snb - Adult - Spec Reg (16 Hrs)	City Policy	Per Registration	\$508.39	\$20.34	\$528.73	4.00%	
PR3.7480	Ski/Snb - C&Y - Priv Reg (4 Hrs)	City Policy	Per Registration	\$359.36	\$14.37	\$373.73	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR3.7484	ARC-After School Recreation Care (ARC)	City Policy	Per Registration	\$3.03	\$0.12	\$3.15	4.00%	
PR3.7485	NON RESIDENT SURCHARGE - added to courses and memberships	City Policy	Per Registration	\$50.22	\$2.01	\$52.23	4.00%	
PR3.7487	COURSE REFUND Administration Fee	City Policy	Per Refund	\$12.87	\$0.51	\$13.38	4.00%	
PR3.7490	Camps-Claireville-Specialty Plus-C&Y-Adventure 9 Days	City Policy	Per Registration	\$425.07	\$17.00	\$442.07	4.00%	
PR3.7491	Camps-Claireville-Specialty Plus-C&Y-Adventure 10 Days	City Policy	Per Registration	\$471.43	\$18.86	\$490.29	4.00%	
PR3.7492	Camps-Claireville-Specialty Plus-C&Y-Challenge 9 Days	City Policy	Per Registration	\$521.69	\$20.87	\$542.56	4.00%	
PR3.7493	Camps-Claireville-Specialty Plus-C&Y-Challenge 10 Days	City Policy	Per Registration	\$575.77	\$23.03	\$598.80	4.00%	
PR3.7495	Camps-Claireville-Specialty Plus-C&Y-Overnight 1 Night	City Policy	Per Registration	\$34.77	\$1.39	\$36.16	4.00%	
PR3.7499	Camps-Claireville-Specialty Plus-C&Y-Drama 10 Days	City Policy	Per Registration	\$537.13	\$21.49	\$558.62	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR3.7500	Camps-Claireville-Specialty Plus-C&Y-Leadership/Girls Leadership 14 Days	City Policy	Per Registration	\$568.05	\$22.72	\$590.77	4.00%	
PR3.7501	Camps-Claireville-Specialty Plus-C&Y-Leadership/Girls Leadership 9 Days	City Policy	Per Registration	\$537.13	\$21.49	\$558.62	4.00%	
PR3.7503	Camps-Claireville-Specialty Plus-C&Y-Nature Explorers 9 Days	City Policy	Per Registration	\$485.60	\$19.42	\$505.02	4.00%	
PR3.7504	Camps-Claireville-Specialty Plus-C&Y-Nature Explorers 10 Days	City Policy	Per Registration	\$537.13	\$21.49	\$558.62	4.00%	
PR3.7505	Camps-Claireville-Specialty Plus-C&Y-Riding 9 Days	City Policy	Per Registration	\$741.93	\$29.68	\$771.61	4.00%	
PR3.7506	Camps-Claireville-Specialty Plus-C&Y-Riding 10 Days	City Policy	Per Registration	\$823.09	\$32.92	\$856.01	4.00%	
PR3.7507	Camps-Claireville-Specialty Plus-C&Y-Sports 9 Days	City Policy	Per Registration	\$485.60	\$19.42	\$505.02	4.00%	
PR3.7508	Camps-Claireville-Specialty Plus-C&Y-Sports 10 Days	City Policy	Per Registration	\$537.13	\$21.49	\$558.62	4.00%	
PR3.7509	Camps-Claireville-Specialty Plus-C&Y-Leadership/Girls Leadership 10 Days	City Policy	Per Registration	\$543.56	\$21.74	\$565.30	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR3.7510	Camps-Claireville-Specialty Plus-C&Y-Leadership/Girls Leadership 15 Days	City Policy	Per Registration	\$584.78	\$23.39	\$608.17	4.00%	
PR3.7512	Camps-NAORCA-Specialty Plus - Children & Youth 9 Days	City Policy	Per Registration	\$511.39	\$20.46	\$531.85	4.00%	
PR3.7513	Camps-NAORCA-Specialty Plus - Children & Youth 10 Days	City Policy	Per Registration	\$569.32	\$22.77	\$592.09	4.00%	
PR3.7517	Camps-NAORCA-Specialty Plus-C&Y-Integration 9 Days	City Policy	Per Registration	\$511.39	\$20.46	\$531.85	4.00%	
PR3.7518	Camps-NAORCA-Specialty Plus-C&Y-Integration 4 Days	City Policy	Per Registration	\$221.56	\$8.86	\$230.42	4.00%	
PR3.7519	Camps-NAORCA-Specialty Plus-C&Y-Integration 13 Days	City Policy	Per Registration	\$188.06	\$7.52	\$195.58	4.00%	
PR3.7520	Camps-NAORCA-Specialty Plus-C&Y-Integration 14 Days	City Policy	Per Registration	\$193.22	\$7.73	\$200.95	4.00%	
PR3.7526	Camps-NAROCA-Specialty Plus-C&Y-Leadership 13 Days	City Policy	Per Registration	\$230.57	\$9.22	\$239.79	4.00%	
PR3.7527	Camps-NAROCA-Specialty Plus-C&Y-Leadership 14 Days	City Policy	Per Registration	\$247.31	\$9.89	\$257.20	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR3.7537	Camps-Humber Valley-Specialty Plus-C&Y-Hum-ri-va 9 Days	City Policy	Per Registration	\$403.16	\$16.13	\$419.29	4.00%	
PR3.7538	Camps-Humber Valley-Specialty Plus-C&Y-Hum-ri-va 10 Days	City Policy	Per Registration	\$448.24	\$17.93	\$466.17	4.00%	
PR3.7546	Camps-High Park-Specialty Plus-Child-EcoCamp 5 Days	City Policy	Per Registration	\$307.85	\$12.31	\$320.16	4.00%	
PR3.7549	Camps-High Park-Specialty Plus-Child-EcoCamp 4 Days	City Policy	Per Registration	\$244.75	\$9.79	\$254.54	4.00%	
PR3.7579	Camps-TO Island-Specialty Plus-Child-Sprouts 4 Days	City Policy	Per Registration	\$172.62	\$6.90	\$179.52	4.00%	
PR3.7580	Camps-TO Island-Specialty Plus-Child-Sprouts 5 Days	City Policy	Per Registration	\$198.36	\$7.93	\$206.29	4.00%	
PR3.7649	Registration Premier Facility Surcharge	City Policy	Per Registration	\$2.42	\$0.10	\$2.52	4.00%	
PR3.7708	Naorca Pathfinders Out-trip	City Policy	Per Registration	\$128.81	\$5.15	\$133.96	4.00%	
PR3.7709	Program Late Pick Up Fee	City Policy	Per Registration	\$1.17	\$0.05	\$1.22	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR4.5241	Ski/Snb-Best Value Ski Membership - All Ages-Ski Season	City Policy	Per Membership	\$270.15	\$10.81	\$280.96	4.00%	
PR4.5246	Ski/Snb-Full Season Ski Membership - Older Adult-Ski Season	City Policy	Per Membership	\$232.81	\$9.31	\$242.12	4.00%	
PR4.5247	Ski/Snb-Full Season Ski Membership - Student-Ski Season	City Policy	Per Membership	\$403.50	\$16.14	\$419.64	4.00%	
PR4.5248	Ski/Snb - Daytime Mon - Fri / Night Membership - Adult - Ski Season	City Policy	Per Membership	\$250.22	\$10.01	\$260.23	4.00%	
PR4.5249	Ski/Snb - Daytime Mon - Fri / Night Membership - Junior - Ski Season	City Policy	Per Membership	\$196.07	\$7.84	\$203.91	4.00%	
PR4.5250	Ski/Snb - Daytime Mon - Fri / Night Membership - Older Adult - Ski Season	City Policy	Per Membership	\$125.10	\$5.00	\$130.10	4.00%	
PR4.5251	Ski/Snb - Daytime Mon - Fri / Night Membership - Student - Ski Season	City Policy	Per Membership	\$196.07	\$7.84	\$203.91	4.00%	
PR4.5252	Aquafit Pass - Adult-12 Weeks	City Policy	Per Membership	\$287.24	\$11.49	\$298.73	4.00%	
PR4.5253	Aquafit Pass - Adult-9 Weeks	City Policy	Per Membership	\$216.57	\$8.66	\$225.23	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR4.5254	Aquafit Pass - Adult-Annual (one year)	City Policy	Per Membership	\$720.99	\$28.84	\$749.83	4.00%	
PR4.5255	Aquafit Pass - Older Adult-12 Weeks	City Policy	Per Membership	\$143.63	\$5.75	\$149.38	4.00%	
PR4.5256	Aquafit Pass - Older Adult-9 Weeks	City Policy	Per Membership	\$108.29	\$4.33	\$112.62	4.00%	
PR4.5257	Aquafit Pass - Older Adult-Annual (one year)	City Policy	Per Membership	\$360.49	\$14.42	\$374.91	4.00%	
PR4.5258	Aquafit Punch Card - Adult-per punch (10 punch)	City Policy	Per Punch	\$11.39	\$0.46	\$11.85	4.00%	
PR4.5259	Aquafit Punch Card - Older Adult-per punch (10 punch)	City Policy	Per Punch	\$5.72	\$0.23	\$5.95	4.00%	
PR4.5260	Athletic & Leisure Skate Membership - Adult-3 Months	City Policy	Per Membership	\$81.50	\$3.26	\$84.76	4.00%	
PR4.5261	Athletic & Leisure Skate Membership - Adult-6 Months	City Policy	Per Membership	\$128.81	\$5.15	\$133.96	4.00%	
PR4.5262	Athletic & Leisure Skate Membership - Adult-Annual (one year)	City Policy	Per Membership	\$244.50	\$9.78	\$254.28	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR4.5263	Athletic & Leisure Skate Membership - Older Adult-3 Months	City Policy	Per Membership	\$40.75	\$1.63	\$42.38	4.00%	
PR4.5264	Athletic & Leisure Skate Membership - Older Adult-6 Months	City Policy	Per Membership	\$64.41	\$2.58	\$66.99	4.00%	
PR4.5265	Athletic & Leisure Skate Membership - Older Adult-Annual (one year)	City Policy	Per Membership	\$122.25	\$4.89	\$127.14	4.00%	
PR4.5266	Athletic & Leisure Skate Punch Card - Adult-per punch (10 punch)	City Policy	Per Punch	\$3.77	\$0.15	\$3.92	4.00%	
PR4.5267	Athletic & Leisure Skate Punch Card - Older Adult-per punch (10 punch)	City Policy	Per Punch	\$1.90	\$0.08	\$1.98	4.00%	
PR4.5291	Fitness Membership - Type B - Adult-Non-Prime 3 Months	City Policy	Per Membership	\$102.60	\$4.10	\$106.70	4.00%	
PR4.5347	Fitness Pass - Older Adult-Annual (one year)	City Policy	Per Membership	\$277.86	\$11.11	\$288.97	4.00%	
PR4.5351	Squash Membership - Adult-3 Months	City Policy	Per Membership	\$81.50	\$3.26	\$84.76	4.00%	
PR4.5352	Squash Membership - Adult-6 Months	City Policy	Per Membership	\$128.81	\$5.15	\$133.96	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR4.5353	Squash Membership - Adult-Annual (one year)	City Policy	Per Membership	\$244.50	\$9.78	\$254.28	4.00%	
PR4.5354	Squash Membership - Older Adult-3 Months	City Policy	Per Membership	\$40.75	\$1.63	\$42.38	4.00%	
PR4.5355	Squash Membership - Older Adult-6 Months	City Policy	Per Membership	\$64.41	\$2.58	\$66.99	4.00%	
PR4.5356	Squash Membership - Older Adult-Annual (one year)	City Policy	Per Membership	\$122.25	\$4.89	\$127.14	4.00%	
PR4.5357	Lane Swim Pass - Adult-3 Months	City Policy	Per Membership	\$82.08	\$3.28	\$85.36	4.00%	
PR4.5358	Lane Swim Pass - Adult-6 Months	City Policy	Per Membership	\$128.81	\$5.15	\$133.96	4.00%	
PR4.5359	Lane Swim Pass - Adult-Annual (one year)	City Policy	Per Membership	\$244.50	\$9.78	\$254.28	4.00%	
PR4.5360	Lane Swim Pass - Child/Youth/Older Adult-3 Months	City Policy	Per Membership	\$41.05	\$1.64	\$42.69	4.00%	
PR4.5361	Lane Swim Pass - Child/Youth/Older Adult-6 Months	City Policy	Per Membership	\$64.41	\$2.58	\$66.99	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR4.5362	Lane Swim Pass - Child/Youth/Older Adult-Annual (one year)	City Policy	Per Membership	\$122.25	\$4.89	\$127.14	4.00%	
PR4.5363	Lane Swim Punch Card - Adult-per punch (10 punch)	City Policy	Per Punch	\$3.77	\$0.15	\$3.92	4.00%	
PR4.5364	Lane Swim Punch Card - Adult-per punch (20 punch)	City Policy	Per Punch	\$3.31	\$0.13	\$3.44	4.00%	
PR4.5365	Lane Swim Punch Card - Child/Youth/Older Adult-per punch (10 punch)	City Policy	Per Punch	\$1.90	\$0.08	\$1.98	4.00%	
PR4.5366	Lane Swim Punch Card - Child/Youth/Older Adult-per punch (20 punch)	City Policy	Per Punch	\$1.65	\$0.07	\$1.72	4.00%	
PR4.5367	Weight Room Membership - Adult-3 Months	City Policy	Per Membership	\$47.89	\$1.92	\$49.81	4.00%	
PR4.5368	Weight Room Membership - Adult-6 Months	City Policy	Per Membership	\$87.77	\$3.51	\$91.28	4.00%	
PR4.5369	Weight Room Membership - Adult-Annual (one year)	City Policy	Per Membership	\$161.86	\$6.47	\$168.33	4.00%	
PR4.5370	Weight Room Membership - Older Adult-3 Months	City Policy	Per Membership	\$23.94	\$0.96	\$24.90	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR4.5371	Weight Room Membership - Older Adult-6 Months	City Policy	Per Membership	\$43.88	\$1.76	\$45.64	4.00%	
PR4.5372	Weight Room Membership - Older Adult-Annual (one year)	City Policy	Per Membership	\$80.94	\$3.24	\$84.18	4.00%	
PR4.5373	Weight Room Membership - Weight Room - Youth-3 Months	City Policy	Per Membership	\$30.21	\$1.21	\$31.42	4.00%	
PR4.5374	Weight Room Membership - Weight Room - Youth-6 Months	City Policy	Per Membership	\$54.15	\$2.17	\$56.32	4.00%	
PR4.5375	Weight Room Membership - Weight Room - Youth-Annual (one year)	City Policy	Per Membership	\$99.73	\$3.99	\$103.72	4.00%	
PR4.5376	Weight Room Punch Card - Adult-per punch (10 Punch)	City Policy	Per Punch	\$7.41	\$0.30	\$7.71	4.00%	
PR4.5377	Weight Room Punch Card - Older Adult-per punch (10 Punch)	City Policy	Per Punch	\$3.72	\$0.15	\$3.87	4.00%	
PR4.5378	Weight Room Punch Card - Weight Room - Youth-per punch (10 Punch)	City Policy	Per Punch	\$4.33	\$0.17	\$4.50	4.00%	
PR4.5380	Fitness TO: All Access Membership - Adult - 1 Month	City Policy	Per Membership	\$45.03	\$1.80	\$46.83	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR4.5381	Fitness TO: All Access Membership - Adult - 3 Month	City Policy	Per Membership	\$76.38	\$3.06	\$79.44	4.00%	
PR4.5382	Fitness TO: All Access Membership - Adult - Annual (1 Year)	City Policy	Per Membership	\$255.33	\$10.21	\$265.54	4.00%	
PR4.5383	Fitness TO: All Access Membership - Older Adult & Youth - 1 Month	City Policy	Per Membership	\$22.52	\$0.90	\$23.42	4.00%	
PR4.5384	Fitness TO: All Access Membership - Older Adult & Youth - 3 Month	City Policy	Per Membership	\$38.20	\$1.53	\$39.73	4.00%	
PR4.5385	Fitness TO: All Access Membership - Older Adult & Youth - Annual (1 year)	City Policy	Per Membership	\$127.67	\$5.11	\$132.78	4.00%	
PR4.5386	FitnessTO Membership - Adult - 3 Month (Fitness Centre)	City Policy	Per Membership	\$47.89	\$1.92	\$49.81	4.00%	
PR4.5387	FitnessTO Membership - Adult - Annual (Fitness Centre)	City Policy	Per Membership	\$161.86	\$6.47	\$168.33	4.00%	
PR4.5388	FitnessTO Membership - Older Adult & Youth - 3 Month (Fitness Centre)	City Policy	Per Membership	\$23.94	\$0.96	\$24.90	4.00%	
PR4.5389	FitnessTO Membership - Older Adult & Youth - Annual (Fitness Centre)	City Policy	Per Membership	\$80.94	\$3.24	\$84.18	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR4.5402	Ski/Snb-Full Season Ski Membership - Junior-Ski Season	City Policy	Per Membership	\$403.50	\$16.14	\$419.64	4.00%	
PR4.5411	FitnessTO Membership - Adult-1 Month (Fitness Centre)	City Policy	Per Membership	\$30.72	\$1.23	\$31.95	4.00%	
PR4.5412	FitnessTO Membership - Older Adult & Youth -1 Month (Fitness Centre)	City Policy	Per Membership	\$15.36	\$0.61	\$15.97	4.00%	
PR4.5413	Fitness TO: Plus Swim Membership - Adult-1 Month	City Policy	Per Membership	\$36.03	\$1.44	\$37.47	4.00%	
PR4.5414	Fitness TO: Plus Swim Membership - Adult - 3 Month	City Policy	Per Membership	\$61.10	\$2.44	\$63.54	4.00%	
PR4.5415	Fitness TO: Plus Swim Membership - Adult - 12 Month	City Policy	Per Membership	\$204.27	\$8.17	\$212.44	4.00%	
PR4.5416	Fitness TO: Plus Swim Membership - Older Adult & Youth - 1 Month	City Policy	Per Membership	\$18.01	\$0.72	\$18.73	4.00%	
PR4.5417	Fitness TO: Plus Swim Membership - Older Adult & Youth - 3 Month	City Policy	Per Membership	\$30.55	\$1.22	\$31.77	4.00%	
PR4.5418	Fitness TO: Plus Swim Membership - Older Adult & Youth 12 Month	City Policy	Per Membership	\$102.13	\$4.09	\$106.22	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR4.7039	EASTDIST - Winter Tennis Club Membership - Prime - 7 Months	City Policy	Per Membership	\$293.53	\$11.74	\$305.27	4.00%	
PR4.7040	EASTDIST-Winter Tennis Club Membership - Non Prime - 7 Months	City Policy	Per Membership	\$190.37	\$7.61	\$197.98	4.00%	
PR4.7041	EASTDIST - Winter Tennis Club Membership - Tennis - Junior-7 Months	City Policy	Per Membership	\$131.08	\$5.24	\$136.32	4.00%	
PR4.7489	Commercial Dog Walkers Permit	City Policy	Per Membership	\$278.70	\$11.15	\$289.85	4.00%	
PR5.5409	PAYG Aquafit Adult	City Policy	Per Ticket	\$13.67	\$0.55	\$14.22	4.00%	
PR5.5410	PAYG Aquafit OA	City Policy	Per Ticket	\$6.85	\$0.27	\$7.12	4.00%	
PR5.5411	PAYG Athletic & Leisure Skate Adult	City Policy	Per Ticket	\$3.99	\$0.16	\$4.15	4.00%	
PR5.5412	PAYG Athletic & Leisure Skate OA	City Policy	Per Ticket	\$2.01	\$0.08	\$2.09	4.00%	
PR5.5415	PAYG Dance Adult	City Policy	Per Ticket	\$11.39	\$0.46	\$11.85	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR5.5416	PAYG Dance OA	City Policy	Per Ticket	\$5.72	\$0.23	\$5.95	4.00%	
PR5.5417	PAYG Duplicate Bridge OA	City Policy	Per Ticket	\$7.40	\$0.30	\$7.70	4.00%	
PR5.5419	PAYG Fitness Adult	City Policy	Per Ticket	\$9.69	\$0.39	\$10.08	4.00%	
PR5.5420	PAYG Fitness OA	City Policy	Per Ticket	\$4.85	\$0.19	\$5.04	4.00%	
PR5.5421	PAYG Games/Cards Adult	City Policy	Per Ticket	\$3.99	\$0.16	\$4.15	4.00%	
PR5.5422	Shinny Hockey Drop-in (All Ages)	City Policy	Per Ticket	\$7.40	\$0.30	\$7.70	4.00%	
PR5.5425	Squash Adult Drop In	City Policy	Per Ticket	\$7.97	\$0.32	\$8.29	4.00%	
PR5.5426	Squash Older Adult Drop In	City Policy	Per Ticket	\$3.98	\$0.16	\$4.14	4.00%	
PR5.5427	Drop-In Lane Swim Adult	City Policy	Per Ticket	\$3.99	\$0.16	\$4.15	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR5.5428	Drop-In Lane Swim Child/Youth/Older Adult	City Policy	Per Ticket	\$2.01	\$0.08	\$2.09	4.00%	
PR5.5429	FitnessTO: Plus Swim Adult - Day Pass	City Policy	Per Ticket	\$3.99	\$0.16	\$4.15	4.00%	
PR5.5430	FitnessTO: Plus Swim Older Adult/Youth/Child - Day Pass	City Policy	Per Ticket	\$2.01	\$0.08	\$2.09	4.00%	
PR5.5438	Type A - Fitness DayPass NP: Adult	City Policy	Per Ticket	\$12.54	\$0.50	\$13.04	4.00%	
PR5.5439	Type A - Fitness DayPass P: Adult	City Policy	Per Ticket	\$15.38	\$0.62	\$16.00	4.00%	
PR5.5440	Type A - Fitness DayPass: OA	City Policy	Per Ticket	\$7.70	\$0.31	\$8.01	4.00%	
PR5.5441	Type A - Fitness DayPass: Youth	City Policy	Per Ticket	\$12.54	\$0.50	\$13.04	4.00%	
PR5.5442	Type B - Fitness DayPass NP: Adult	City Policy	Per Ticket	\$10.24	\$0.41	\$10.65	4.00%	
PR5.5443	Type B - Fitness DayPass P: Adult	City Policy	Per Ticket	\$14.24	\$0.57	\$14.81	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR5.5444	Type B - Fitness DayPass: OA	City Policy	Per Ticket	\$7.13	\$0.29	\$7.42	4.00%	
PR5.5445	Type B - Fitness DayPass: Youth	City Policy	Per Ticket	\$10.24	\$0.41	\$10.65	4.00%	
PR5.5446	Type C - Fitness DayPass NP: Adult	City Policy	Per Ticket	\$8.55	\$0.34	\$8.89	4.00%	
PR5.5447	Type C - Fitness DayPass P: Adult	City Policy	Per Ticket	\$12.54	\$0.50	\$13.04	4.00%	
PR5.5448	Type C - Fitness DayPass: OA	City Policy	Per Ticket	\$6.27	\$0.25	\$6.52	4.00%	
PR5.5449	Type C - Fitness DayPass: Youth	City Policy	Per Ticket	\$8.55	\$0.34	\$8.89	4.00%	
PR5.5450	Weight Room Drop-in Adult	City Policy	Per Ticket	\$7.40	\$0.30	\$7.70	4.00%	
PR5.5451	Weight Room Drop-in OA	City Policy	Per Ticket	\$3.72	\$0.15	\$3.87	4.00%	
PR5.5452	Weight Room Drop-in Youth	City Policy	Per Ticket	\$4.55	\$0.18	\$4.73	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR5.5453	Yoga PAYG Adult	City Policy	Per Ticket	\$13.67	\$0.55	\$14.22	4.00%	
PR5.5454	Yoga PAYG OA	City Policy	Per Ticket	\$6.85	\$0.27	\$7.12	4.00%	
PR5.5455	FitnessTO: All Access - Adult - Day Pass	City Policy	Per Ticket	\$14.24	\$0.57	\$14.81	4.00%	
PR5.5456	FitnessTO: All Access - Older Adult & Youth - Day Pass	City Policy	Per Ticket	\$7.13	\$0.29	\$7.42	4.00%	
PR5.6001	Coin Locker \$.25	City Policy	Per Ticket	\$0.30	\$0.01	\$0.31	4.00%	
PR5.6002	Coin Locker Rental \$.50	City Policy	Per Ticket	\$0.56	\$0.02	\$0.58	4.00%	
PR5.6003	Coin Locker Rental \$ 1.00	City Policy	Per Ticket	\$1.13	\$0.05	\$1.18	4.00%	
PR5.6007	Parking - Don Montgomery CRC	City Policy	Per Ticket	\$3.99	\$0.16	\$4.15	4.00%	
PR5.6008	Parking -North Toronto - 1 Hour	Market Based	Per Ticket	\$1.13	\$0.05	\$1.18	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR5.6009	Parking -North Toronto - 1.5 Hours	Market Based	Per Ticket	\$1.70	\$0.07	\$1.77	4.00%	
PR5.6010	Parking -North Toronto - 2 Hours	Market Based	Per Ticket	\$2.27	\$0.09	\$2.36	4.00%	
PR5.6011	Parking -North Toronto - 2.5 Hours	Market Based	Per Ticket	\$2.84	\$0.11	\$2.95	4.00%	
PR5.6012	Parking -North Toronto - 3 Hours	Market Based	Per Ticket	\$3.40	\$0.14	\$3.54	4.00%	
PR5.6013	Parking -North Toronto - 3.5 Hours	Market Based	Per Ticket	\$3.99	\$0.16	\$4.15	4.00%	
PR5.6014	Parking -North Toronto - 4 Hours	Market Based	Per Ticket	\$5.11	\$0.20	\$5.31	4.00%	
PR5.6015	Parking -North Toronto - 4.5 Hours	Market Based	Per Ticket	\$8.55	\$0.34	\$8.89	4.00%	
PR5.6016	Parking -North Toronto - 5 Hours	Market Based	Per Ticket	\$13.67	\$0.55	\$14.22	4.00%	
PR5.6017	Parking -North Toronto - 5.5 Hours	Market Based	Per Ticket	\$17.09	\$0.68	\$17.77	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR5.6018	Parking -North Toronto - 6 Hours	Market Based	Per Ticket	\$20.53	\$0.82	\$21.35	4.00%	
PR5.6019	Parking -North Toronto - 6.5 Hours	Market Based	Per Ticket	\$23.93	\$0.96	\$24.89	4.00%	
PR5.6020	Parking -North Toronto - 7 Hours	Market Based	Per Ticket	\$27.37	\$1.09	\$28.46	4.00%	
PR5.6021	Parking -North Toronto - Daily Maximum	Market Based	Per Ticket	\$28.49	\$1.14	\$29.63	4.00%	
PR5.6022	Playground Paradise Drop-in - North	City Policy	Per Ticket	\$2.84	\$0.11	\$2.95	4.00%	
PR5.6024	Rental - Table \$10	City Policy	Per Ticket	\$11.39	\$0.46	\$11.85	4.00%	
PR5.6025	Riverdale Farm Group Booking Fee	City Policy	Per Ticket	\$2.27	\$0.09	\$2.36	4.00%	
PR5.6026	Snoozelen Room - Agincourt RC	City Policy	Per Ticket	\$7.40	\$0.30	\$7.70	4.00%	
PR5.6028	Type A - FitnessPersonalTraining1Session	City Policy	Per Ticket	\$66.68	\$2.67	\$69.35	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR5.7042	Tennis Eglinton Flats - Adult Membership	City Policy	Per Ticket	\$125.39	\$5.02	\$130.41	4.00%	
PR5.7043	Tennis Eglinton Flats - Junior Dropin	City Policy	Per Ticket	\$5.70	\$0.23	\$5.93	4.00%	
PR5.7044	Tennis Eglinton Flats - Non-Prime Dropin	City Policy	Per Ticket	\$8.55	\$0.34	\$8.89	4.00%	
PR5.7045	Tennis Eglinton Flats NonPrimeMembership	City Policy	Per Ticket	\$75.80	\$3.03	\$78.83	4.00%	
PR5.7046	Tennis Eglinton Flats -Family Membership	City Policy	Per Ticket	\$265.01	\$10.60	\$275.61	4.00%	
PR5.7047	Tennis Eglinton Flats - Priv Lesson 1:1	City Policy	Per Ticket	\$52.45	\$2.10	\$54.55	4.00%	
PR5.7048	Tennis Eglinton Flats -Junior Membership	City Policy	Per Ticket	\$49.59	\$1.98	\$51.57	4.00%	
PR5.7049	Tennis Eglinton Flats -NonPrimeGuest Mem	City Policy	Per Ticket	\$3.99	\$0.16	\$4.15	4.00%	
PR5.7050	Tennis Eglinton Flats-Prime Guest Member	City Policy	Per Ticket	\$5.70	\$0.23	\$5.93	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR5.7051	Tennis Eglinton Flats -Prime-Time Dropin	City Policy	Per Ticket	\$11.96	\$0.48	\$12.44	4.00%	
PR5.7052	Tennis Eglinton Flats -Senior Membership	City Policy	Per Ticket	\$91.76	\$3.67	\$95.43	4.00%	
PR5.7053	Tennis Eglinton Flats-PrivLesson 1:4/5/6	City Policy	Per Ticket	\$15.97	\$0.64	\$16.61	4.00%	
PR5.7054	Tennis Eglinton Flats -Priv Lesson 1:2/3	City Policy	Per Ticket	\$26.20	\$1.05	\$27.25	4.00%	
PR5.7055	Tennis L'Am - Cancellation Fee	City Policy	Per Ticket	\$6.85	\$0.27	\$7.12	4.00%	
PR5.7056	Tennis L'Am - Guest Fee	City Policy	Per Ticket	\$7.40	\$0.30	\$7.70	4.00%	
PR5.7057	Tennis L'Am - NonPrime Building Summer	City Policy	Per Ticket	\$11.39	\$0.46	\$11.85	4.00%	
PR5.7058	Tennis L'Am - NonPrime Outdoor Court	City Policy	Per Ticket	\$9.69	\$0.39	\$10.08	4.00%	
PR5.7059	Tennis L'Am - NonPrime Bubble A Summer	City Policy	Per Ticket	\$17.09	\$0.68	\$17.77	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR5.7060	Tennis L'Am - Member - NonPrime Winter	City Policy	Per Ticket	\$13.11	\$0.52	\$13.63	4.00%	
PR5.7061	Tennis L'Am - NonMem - NonPrime Winter	City Policy	Per Ticket	\$19.96	\$0.80	\$20.76	4.00%	
PR5.7062	Tennis L'Am - NonMem - Prime Winter	City Policy	Per Ticket	\$26.80	\$1.07	\$27.87	4.00%	
PR5.7063	Tennis L'Am - Prime Bubble A Summer	City Policy	Per Ticket	\$22.79	\$0.91	\$23.70	4.00%	
PR5.7064	Tennis L'Am - Prime Building Summer	City Policy	Per Ticket	\$17.09	\$0.68	\$17.77	4.00%	
PR5.7065	Tennis L'Am - Member - Prime Winter	City Policy	Per Ticket	\$19.96	\$0.80	\$20.76	4.00%	
PR5.7066	Tennis L'Am - Prime Outdoor Court	City Policy	Per Ticket	\$14.24	\$0.57	\$14.81	4.00%	
PR5.7102	Ski/Snb-1 hr Private Lesson	City Policy	Per Ticket	\$79.81	\$3.19	\$83.00	4.00%	
PR5.7103	Ski/Snb-2 hr Private Lesson	City Policy	Per Ticket	\$159.02	\$6.36	\$165.38	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR5.7105	Ski/Snb-1hr Complete Ski/Blades Rental	City Policy	Per Ticket	\$18.25	\$0.73	\$18.98	4.00%	
PR5.7107	Ski/Snb-1hr Learning Area Ski/Snb Pass	City Policy	Per Ticket	\$11.96	\$0.48	\$12.44	4.00%	
PR5.7109	Poles Only Rental	City Policy	Per Ticket	\$13.11	\$0.52	\$13.63	4.00%	
PR5.7110	Rental Helmet	City Policy	Per Ticket	\$5.72	\$0.23	\$5.95	4.00%	
PR5.7113	Ski/Snb-1hr Boots Only Rental	City Policy	Per Ticket	\$13.11	\$0.52	\$13.63	4.00%	
PR5.7114	Ski/Snb-1hr Only Rental	City Policy	Per Ticket	\$15.97	\$0.64	\$16.61	4.00%	
PR5.7118	Ski/Snb-2 hr Private Snb Lesson - CP	City Policy	Per Ticket	\$158.88	\$6.36	\$165.24	4.00%	
PR5.7120	Ski/Snb-2hr Complete Set Ski Rental/Blades	City Policy	Per Ticket	\$20.53	\$0.82	\$21.35	4.00%	
PR5.7121	Ski/Snb-2hr Learning Area Ski/Snb Pass	City Policy	Per Ticket	\$11.96	\$0.48	\$12.44	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR5.7127	Ski/Snb-2hr Ski/Snb Boots Only Rental	City Policy	Per Ticket	\$14.81	\$0.59	\$15.40	4.00%	
PR5.7130	Ski/Snb-2hr Ski/Snb Only Rental	City Policy	Per Ticket	\$18.25	\$0.73	\$18.98	4.00%	
PR5.7132	Ski/Snb-4hr Complete Set Ski/Snb/Blade Rental	City Policy	Per Ticket	\$26.80	\$1.07	\$27.87	4.00%	
PR5.7134	Ski/Snb-4hr Learning Area Pass	City Policy	Per Ticket	\$11.96	\$0.48	\$12.44	4.00%	
PR5.7138	Ski/Snb-4hr Ski/Snb Boots Only Rental	City Policy	Per Ticket	\$19.38	\$0.78	\$20.16	4.00%	
PR5.7139	Ski/Snb-4hr Only Rental	City Policy	Per Ticket	\$24.51	\$0.98	\$25.49	4.00%	
PR5.7142	Ski/Snb-Additional 1hr Skier/Snowboarder	City Policy	Per Ticket	\$39.88	\$1.60	\$41.48	4.00%	
PR5.7144	Ski/Snb-Adult- 2 hr Doubled or Adult 1hr Lift	City Policy	Per Ticket	\$19.38	\$0.78	\$20.16	4.00%	
PR5.7148	Ski/Snb-Adult 2hr Lift-CP	City Policy	Per Ticket	\$24.51	\$0.98	\$25.49	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR5.7150	Ski/Snb-Adult- 4 hr Doubled Ski/Snb	City Policy	Per Ticket	\$24.51	\$0.98	\$25.49	4.00%	
PR5.7152	Ski/Snb-Adult 4hr Ski/Snb Lift - All Day Double	City Policy	Per Ticket	\$32.49	\$1.30	\$33.79	4.00%	
PR5.7154	Ski/Snb-Adult- All Day Doubled - CP	City Policy	Per Ticket	\$32.49	\$1.30	\$33.79	4.00%	
PR5.7156	Ski/Snb-Adult All Day Lift	City Policy	Per Ticket	\$37.02	\$1.48	\$38.50	4.00%	
PR5.7159	Ski/Snb-All Day Complete Set Blade/Poles/Boots Rental	City Policy	Per Ticket	\$33.64	\$1.35	\$34.99	4.00%	
PR5.7161	Ski/Snb-All Day Learning Area Pass	City Policy	Per Ticket	\$11.96	\$0.48	\$12.44	4.00%	
PR5.7165	Ski/Snb-All Day Boots Only Rental	City Policy	Per Ticket	\$22.79	\$0.91	\$23.70	4.00%	
PR5.7166	Ski/Snb-All Day Only Rental	City Policy	Per Ticket	\$26.80	\$1.07	\$27.87	4.00%	
PR5.7169	Ski/Snb-BOE Early Lesson	City Policy	Per Ticket	\$22.79	\$0.91	\$23.70	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR5.7171	Ski/Snb-BOE Rental	City Policy	Per Ticket	\$9.69	\$0.39	\$10.08	4.00%	
PR5.7175	Ski/Snb-BOE Multiple Lesson	City Policy	Per Ticket	\$19.38	\$0.78	\$20.16	4.00%	
PR5.7177	Ski/Snb-BOE Multiple Rental	City Policy	Per Ticket	\$9.69	\$0.39	\$10.08	4.00%	
PR5.7181	Ski/Snb-BOE Priority Lesson	City Policy	Per Ticket	\$20.53	\$0.82	\$21.35	4.00%	
PR5.7183	Ski/Snb-BOE Priority Rental	City Policy	Per Ticket	\$5.72	\$0.23	\$5.95	4.00%	
PR5.7189	Ski/Snb-BOE Regular Lesson	City Policy	Per Ticket	\$26.80	\$1.07	\$27.87	4.00%	
PR5.7191	Ski/Snb-BOE Regular Rental	City Policy	Per Ticket	\$9.69	\$0.39	\$10.08	4.00%	
PR5.7195	Ski/Snb-Child - 2 hr Doubled	City Policy	Per Ticket	\$15.97	\$0.64	\$16.61	4.00%	
PR5.7197	Ski/Snb-Child - 4 hr Doubled - CP	City Policy	Per Ticket	\$19.38	\$0.78	\$20.16	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR5.7199	Ski/Snb-Child - All Day Doubled - CP	City Policy	Per Ticket	\$27.92	\$1.12	\$29.04	4.00%	
PR5.7207	Family Night Adult Pass	City Policy	Per Ticket	\$29.07	\$1.16	\$30.23	4.00%	
PR5.7209	Ski/Snb-Junior 1hr Lift	City Policy	Per Ticket	\$15.97	\$0.64	\$16.61	4.00%	
PR5.7211	Ski/Snb-Junior 2hr Lift	City Policy	Per Ticket	\$19.38	\$0.78	\$20.16	4.00%	
PR5.7214	Ski/Snb-Junior 4hr Lift	City Policy	Per Ticket	\$27.92	\$1.12	\$29.04	4.00%	
PR5.7215	Ski/Snb-Junior All Day Lift	City Policy	Per Ticket	\$37.02	\$1.48	\$38.50	4.00%	
PR5.7217	Ski/Snb-OA - 2 hr Doubled	City Policy	Per Ticket	\$15.97	\$0.64	\$16.61	4.00%	
PR5.7219	Ski/Snb-OA - 4 hr Doubled - CP	City Policy	Per Ticket	\$19.38	\$0.78	\$20.16	4.00%	
PR5.7221	Ski/Snb-OA - All Day Doubled - CP	City Policy	Per Ticket	\$27.92	\$1.12	\$29.04	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR5.7223	Ski/Snb-Older Adult 1hr Lift	City Policy	Per Ticket	\$15.97	\$0.64	\$16.61	4.00%	
PR5.7225	Ski/Snb-Older Adult 2hr Lift	City Policy	Per Ticket	\$19.38	\$0.78	\$20.16	4.00%	
PR5.7227	Ski/Snb-Older Adult 4hr Lift	City Policy	Per Ticket	\$27.92	\$1.12	\$29.04	4.00%	
PR5.7229	Ski/Snb-Older Adult All Day Lift	City Policy	Per Ticket	\$37.02	\$1.48	\$38.50	4.00%	
PR5.7252	Ski/Snb-Adult - 4 hr Doubled	City Policy	Per Ticket	\$26.76	\$1.07	\$27.83	4.00%	
PR5.7258	Ski/Snb-Adult - 2 Hour Lift-NY	City Policy	Per Ticket	\$24.51	\$0.98	\$25.49	4.00%	
PR5.7275	BOE/SPG Race Assistant	City Policy	Per Ticket	\$21.66	\$0.87	\$22.53	4.00%	
PR5.7278	Ski/Snb-Child - 4 hr Doubled - NY	City Policy	Per Ticket	\$19.38	\$0.78	\$20.16	4.00%	
PR5.7280	Ski/Snb-Child - All Day Doubled - NY	City Policy	Per Ticket	\$27.92	\$1.12	\$29.04	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR5.7295	Ski/Snb-Junior - 2 Hour Lift	City Policy	Per Ticket	\$19.51	\$0.78	\$20.29	4.00%	
PR5.7303	Ski/Snb-OA - 2 Hour Lift - NY	City Policy	Per Ticket	\$19.51	\$0.78	\$20.29	4.00%	
PR5.7304	Ski - CASI & CSAI Lift	City Policy	Per Ticket	\$24.53	\$0.98	\$25.51	4.00%	
PR5.7309	Ski/Snb-OA - 4 hr Doubled - NY	City Policy	Per Ticket	\$19.38	\$0.78	\$20.16	4.00%	
PR5.7311	Ski/Snb-OA - All Day Doubled - NY	City Policy	Per Ticket	\$27.92	\$1.12	\$29.04	4.00%	
PR5.7317	Ski/Snb-Private Lesson - NY	City Policy	Per Ticket	\$79.81	\$3.19	\$83.00	4.00%	
PR5.7319	Ski/Snb-Private Lesson -Semi-Private - Additional Person - NY	City Policy	Per Ticket	\$21.73	\$0.87	\$22.60	4.00%	
PR5.7321	Private Lesson Lift - NY	City Policy	Per Ticket	\$18.82	\$0.75	\$19.57	4.00%	
PR5.7322	Race Lift - NY	City Policy	Per Ticket	\$21.66	\$0.87	\$22.53	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR5.7328	Rental-1hr-Full Set/Snowboard, Boots	City Policy	Per Ticket	\$18.25	\$0.73	\$18.98	4.00%	
PR5.7350	Special Group Race	City Policy	Per Ticket	\$60.41	\$2.42	\$62.83	4.00%	
PR5.7351	Special Group Race Gate	City Policy	Per Ticket	\$17.09	\$0.68	\$17.77	4.00%	
PR5.7352	Special Group Race Gate Timing	City Policy	Per Ticket	\$112.85	\$4.51	\$117.36	4.00%	
PR5.7353	Special Group Race Lesson	City Policy	Per Ticket	\$42.75	\$1.71	\$44.46	4.00%	
PR5.7354	Ski/Snb-BOE-Lesson Cancellation Fee	City Policy	Per Ticket	\$53.60	\$2.14	\$55.74	4.00%	
PR6.6307	Golf-Don Valley-9 Holes-Weekday-Adult	Market Based	Per Round	\$34.29	\$1.37	\$35.66	4.00%	
PR6.6308	Golf-Humber Valley-9 Holes-Weekday-Adult	Market Based	Per Round	\$28.95	\$1.16	\$30.11	4.00%	
PR6.6309	Golf-Tam O'Shanter-9 Holes-Weekday-Adult	Market Based	Per Round	\$30.10	\$1.20	\$31.30	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR6.6310	Golf-Dentonia Park-9 Holes-Weekday-Adult	Market Based	Per Round	\$17.85	\$0.71	\$18.56	4.00%	
PR6.6311	Golf-Scarlett Woods-9 Holes-Weekday-Adult	Market Based	Per Round	\$22.29	\$0.89	\$23.18	4.00%	
PR6.6312	Golf-Don Valley-9 Holes-Weekend/Holiday-Adult	Market Based	Per Round	\$42.36	\$1.69	\$44.05	4.00%	
PR6.6313	Golf-Humber Valley-9 Holes-Weekend/Holiday-Adult	Market Based	Per Round	\$32.33	\$1.29	\$33.62	4.00%	
PR6.6314	Golf-Tam O'Shanter-9 Holes-Weekend/Holiday-Adult	Market Based	Per Round	\$32.33	\$1.29	\$33.62	4.00%	
PR6.6315	Golf-Dentonia Park-9 Holes-Weekend/Holiday-Adult	Market Based	Per Round	\$21.17	\$0.85	\$22.02	4.00%	
PR6.6316	Golf-Scarlett Woods-9 Holes-Weekend/Holiday-Adult	Market Based	Per Round	\$26.76	\$1.07	\$27.83	4.00%	
PR6.6317	Golf-Don Valley-9 Holes-Weekday-Senior	Market Based	Per Round	\$26.92	\$1.08	\$28.00	4.00%	
PR6.6320	Golf-Dentonia Park-9 Holes-Weekday-Senior	Market Based	Per Round	\$12.87	\$0.51	\$13.38	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR6.6322	Golf-Don Valley-9 Holes-Weekend/Holiday-Senior	Market Based	Per Round	\$31.61	\$1.26	\$32.87	4.00%	
PR6.6325	Golf-Dentonia Park-9 Holes-Weekend/Holiday-Senior	Market Based	Per Round	\$16.40	\$0.66	\$17.06	4.00%	
PR6.6327	Golf-Don Valley-9 Holes-Weekday-Junior	Market Based	Per Round	\$22.29	\$0.89	\$23.18	4.00%	
PR6.6328	Golf-Humber Valley-9 Holes-Weekday-Sr/Jr	Market Based	Per Round	\$19.91	\$0.80	\$20.71	4.00%	
PR6.6329	Golf-Tam O'Shanter-9 Holes-Weekday-Sr/Jr	Market Based	Per Round	\$19.91	\$0.80	\$20.71	4.00%	
PR6.6330	Golf-Dentonia Park-9 Holes -Weekday-Junior	Market Based	Per Round	\$12.26	\$0.49	\$12.75	4.00%	
PR6.6331	Golf-Scarlett Woods-9 Holes-Weekday-Sr/Jr	Market Based	Per Round	\$15.22	\$0.61	\$15.83	4.00%	
PR6.6332	Golf-Don Valley-9 Holes-Weekend/Holiday-Junior	Market Based	Per Round	\$28.99	\$1.16	\$30.15	4.00%	
PR6.6333	Golf-Humber Valley-9 Holes-Weekend/Holiday-Sr/Jr	Market Based	Per Round	\$23.41	\$0.94	\$24.35	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR6.6334	Golf-Tam O'Shanter-9 Holes-Weekend/Holiday-Sr/Jr	Market Based	Per Round	\$23.41	\$0.94	\$24.35	4.00%	
PR6.6335	Golf-Dentonia Park-9 Holes-Weekend/Holiday-Junior	Market Based	Per Round	\$15.63	\$0.63	\$16.26	4.00%	
PR6.6336	Golf-Scarlett Woods-9 Holes-Weekend/Holiday-Sr/Jr	Market Based	Per Round	\$19.91	\$0.80	\$20.71	4.00%	
PR6.6337	Golf-Don Valley-18 Holes-TL-Weekdays-All Ages	Market Based	Per Round	\$42.36	\$1.69	\$44.05	4.00%	
PR6.6338	Golf-Humber Valley-18 Holes-TL-Weekdays-All Ages	Market Based	Per Round	\$37.90	\$1.52	\$39.42	4.00%	
PR6.6339	Golf-Tam O'Shanter-18 Holes-TL-Weekdays-All Ages	Market Based	Per Round	\$37.90	\$1.52	\$39.42	4.00%	
PR6.6340	Golf-Dentonia Park-18 Holes-TL-Weekdays-All Ages	Market Based	Per Round	\$21.17	\$0.85	\$22.02	4.00%	
PR6.6341	Golf-Scarlett Woods-18 Holes-TL-Weekdays-All Ages	Market Based	Per Round	\$27.87	\$1.11	\$28.98	4.00%	
PR6.6343	Golf-Humber Valley-18 Holes-TL-Weekend/Holiday-All Ages	Market Based	Per Round	\$41.24	\$1.65	\$42.89	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR6.6344	Golf-Tam O'Shanter-18 Holes-TL-Weekend/Holiday-All Ages	Market Based	Per Round	\$41.24	\$1.65	\$42.89	4.00%	
PR6.6347	Golf-Don Valley-18 Holes-Weekday-Adult	Market Based	Per Round	\$64.67	\$2.59	\$67.26	4.00%	
PR6.6348	Golf-Humber Valley-18 Holes-Weekday-Adult	Market Based	Per Round	\$51.28	\$2.05	\$53.33	4.00%	
PR6.6349	Golf-Tam O'Shanter-18 Holes-Weekday-Adult	Market Based	Per Round	\$51.28	\$2.05	\$53.33	4.00%	
PR6.6350	Golf-Dentonia Park-18 Holes-Weekday-Adult	Market Based	Per Round	\$27.87	\$1.11	\$28.98	4.00%	
PR6.6351	Golf-Scarlett Woods-18 Holes-Weekday-Adult	Market Based	Per Round	\$36.79	\$1.47	\$38.26	4.00%	
PR6.6352	Golf-Don Valley-18 Holes-Weekend/Holiday-Adult	Market Based	Per Round	\$72.46	\$2.90	\$75.36	4.00%	
PR6.6353	Golf-Humber Valley-18 Holes-Weekend/Holiday-Adult	Market Based	Per Round	\$59.08	\$2.36	\$61.44	4.00%	
PR6.6354	Golf-Tam O'Shanter-18 Holes-Weekend/Holiday-Adult	Market Based	Per Round	\$60.20	\$2.41	\$62.61	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR6.6355	Golf-Dentonia Park-18 Holes-Weekend/Holiday-Adult	Market Based	Per Round	\$30.10	\$1.20	\$31.30	4.00%	
PR6.6356	Golf-Scarlett Woods-18 Holes-Weekend/Holiday-Adult	Market Based	Per Round	\$44.60	\$1.78	\$46.38	4.00%	
PR6.6357	Golf-Don Valley-18 Holes-Weekday-Senior	Market Based	Per Round	\$39.80	\$1.59	\$41.39	4.00%	
PR6.6358	Golf-Humber Valley-18 Holes-Weekday-Senior	Market Based	Per Round	\$35.13	\$1.41	\$36.54	4.00%	
PR6.6359	Golf-Tam O'Shanter-18 Holes-Weekday-Senior	Market Based	Per Round	\$35.13	\$1.41	\$36.54	4.00%	
PR6.6360	Golf-Dentonia Park-18 Holes-Weekday-Senior	Market Based	Per Round	\$19.91	\$0.80	\$20.71	4.00%	
PR6.6361	Golf-Scarlett Woods-18 Holes-Weekday-Senior	Market Based	Per Round	\$26.92	\$1.08	\$28.00	4.00%	
PR6.6362	Golf-Don Valley-18 Holes-Weekend/Holiday-Senior	Market Based	Per Round	\$47.99	\$1.92	\$49.91	4.00%	
PR6.6363	Golf-Humber Valley-18 Holes-Weekend/Holiday-Senior	Market Based	Per Round	\$39.80	\$1.59	\$41.39	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR6.6364	Golf-Tam O'Shanter-18 Holes-Weekend/Holiday-Senior	Market Based	Per Round	\$39.80	\$1.59	\$41.39	4.00%	
PR6.6365	Golf-Dentonia Park-18 Holes-Weekend/Holiday-Senior	Market Based	Per Round	\$26.92	\$1.08	\$28.00	4.00%	
PR6.6366	Golf-Scarlett Woods-18 Holes-Weekend/Holiday-Senior	Market Based	Per Round	\$32.78	\$1.31	\$34.09	4.00%	
PR6.6367	Golf-Don Valley-18 Holes-Weekday-Junior	Market Based	Per Round	\$34.56	\$1.38	\$35.94	4.00%	
PR6.6368	Golf-Humber Valley-18 Holes-Weekday-Junior	Market Based	Per Round	\$30.10	\$1.20	\$31.30	4.00%	
PR6.6369	Golf-Tam O'Shanter-18 Holes-Weekday-Junior	Market Based	Per Round	\$30.10	\$1.20	\$31.30	4.00%	
PR6.6370	Golf-Dentonia Park-18 Holes-Weekday-Junior	Market Based	Per Round	\$17.85	\$0.71	\$18.56	4.00%	
PR6.6371	Golf-Scarlett Woods-18 Holes-Weekday-Junior	Market Based	Per Round	\$22.29	\$0.89	\$23.18	4.00%	
PR6.6372	Golf-Don Valley-18 Holes-Weekend/Holiday-Junior	Market Based	Per Round	\$41.24	\$1.65	\$42.89	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR6.6373	Golf-Humber Valley-18 Holes-Weekend/Holiday-Junior	Market Based	Per Round	\$33.45	\$1.34	\$34.79	4.00%	
PR6.6374	Golf-Tam O'Shanter-18 Holes-Weekend/Holiday-Junior	Market Based	Per Round	\$33.45	\$1.34	\$34.79	4.00%	
PR6.6375	Golf-Dentonia Park-18 Holes-Weekend/Holiday-Junior	Market Based	Per Round	\$23.40	\$0.94	\$24.34	4.00%	
PR6.6376	Golf-Scarlett Woods-18 Holes-Weekend/Holiday-Junior	Market Based	Per Round	\$28.99	\$1.16	\$30.15	4.00%	
PR6.6404	Golf-Don Valley-18 Holes-Weekday-Adult-Dynamic	Market Based	Per Round	\$51.73	\$2.07	\$53.80	4.00%	
PR6.6405	Golf-Humber Valley-18 Holes-Weekday-Adult-Dynamic	Market Based	Per Round	\$41.03	\$1.64	\$42.67	4.00%	
PR6.6406	Golf-Tam O'Shanter-18 Holes-Weekday-Adult-Dynamic	Market Based	Per Round	\$41.03	\$1.64	\$42.67	4.00%	
PR6.6407	Golf-Dentonia Park-18 Holes-Weekday-Adult-Dynamic	Market Based	Per Round	\$22.29	\$0.89	\$23.18	4.00%	
PR6.6408	Golf-Scarlett Woods-18 Holes-Weekday-Adult-Dynamic	Market Based	Per Round	\$29.43	\$1.18	\$30.61	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR7.5525	TORONTO ISLAND CHALLENGE COURSE - HALF DAY - City Group	City Policy	Per Booking	\$16.32	\$0.65	\$16.97	4.00%	
PR7.5526	TORONTO ISLAND CHALLENGE COURSE - HALF DAY - TDSB/Non-Profit	City Policy	Per Booking	\$21.00	\$0.84	\$21.84	4.00%	
PR7.5527	TORONTO ISLAND CHALLENGE COURSE - HALF DAY - Corporate	City Policy	Per Booking	\$27.98	\$1.12	\$29.10	4.00%	
PR7.5528	TORONTO ISLAND CHALLENGE COURSE - FULL DAY - City Group	City Policy	Per Rental	\$22.58	\$0.90	\$23.48	4.00%	
PR7.5529	TORONTO ISLAND CHALLENGE COURSE - FULL DAY - TDSB/Non-Profit	City Policy	Per Rental	\$22.58	\$0.90	\$23.48	4.00%	
PR7.5530	TORONTO ISLAND CHALLENGE COURSE - FULL DAY - Corporate	City Policy	Per Rental	\$30.11	\$1.20	\$31.31	4.00%	
PR7.5531	Toronto Island Boathouse - Rentals - Canoes (1Hrs)	City Policy	Per Rental	\$30.78	\$1.23	\$32.01	4.00%	
PR7.5532	Toronto Island Boathouse - Rentals - Pedal Boats (1Hr)	City Policy	Per Rental	\$30.78	\$1.23	\$32.01	4.00%	
PR7.5534	Toronto Island Boathouse - Rentals - Solo Kayaks (1Hr)	City Policy	Per Rental	\$19.40	\$0.78	\$20.18	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR7.5535	Toronto Island Boathouse - Rentals - Tandem Kayaks (1Hr)	City Policy	Per Rental	\$38.75	\$1.55	\$40.30	4.00%	
PR7.5536	Toronto Island Boathouse - Rentals - Canoes (3Hr)	City Policy	Per Rental	\$77.51	\$3.10	\$80.61	4.00%	
PR7.5537	Toronto Island Boathouse - Rentals - Pedal Boats (3Hrs)	City Policy	Per Rental	\$77.51	\$3.10	\$80.61	4.00%	
PR7.5539	Toronto Island Boathouse - Rentals - Solo Kayaks (3Hrs)	City Policy	Per Rental	\$44.46	\$1.78	\$46.24	4.00%	
PR7.5540	Toronto Island Boathouse - Rentals - Tandem Kayaks (3Hrs)	City Policy	Per Rental	\$101.46	\$4.06	\$105.52	4.00%	
PR7.5542	Toronto Island Tram - 35 Minute Tram Tour: Adult	City Policy	Per Booking	\$10.25	\$0.41	\$10.66	4.00%	
PR7.5543	Toronto Island Tram - 35 Minute Tram Tour: Senior	City Policy	Per Tour	\$7.41	\$0.30	\$7.71	4.00%	
PR7.5544	Toronto Island Tram - 35 Minute Tram Tour: Student	City Policy	Per Tour	\$7.41	\$0.30	\$7.71	4.00%	
PR7.5545	Toronto Island Tram - 35 Minute Tram Tour: Children	City Policy	Per Tour	\$5.70	\$0.23	\$5.93	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR7.5549	Toronto Island Tram - Private Bookings: Minimum Booking Fee: - Spring and Fall: Weekdays	City Policy	Per Booking	\$21.00	\$0.84	\$21.84	4.00%	
PR7.5550	Toronto Island Tram - Private Bookings: Minimum Booking Fee: - Spring and Fall: Weekends	City Policy	Per Booking	\$27.98	\$1.12	\$29.10	4.00%	
PR7.5551	Toronto Island Tram - Private Bookings: Minimum Booking Fee: - Summer: Weekdays	City Policy	Per Booking	\$257.57	\$10.30	\$267.87	4.00%	
PR7.5552	Toronto Island Tram - Private Bookings: Minimum Booking Fee: - Summer: Weekends	City Policy	Per Booking	\$301.41	\$12.06	\$313.47	4.00%	
PR8.7000	Construction Related Permit Fee (increasing injury/removal permits-Development)	Market Based	Per Tree	\$395.53	\$15.82	\$411.35	4.00%	
PR8.7001	Non- Construction Related Permit Fee (increasing injury/removal permits-Non-Development)	Market Based	Per Tree	\$132.21	\$5.29	\$137.50	4.00%	
PR8.7002	Construction / Non-Construction Permit Fee (increasing injury/removal health city-owned trees)	Market Based	Per Tree	\$395.53	\$15.82	\$411.35	4.00%	
PR8.7003	Construction Private Boundary/Neighbour Tree Permit	City Policy	Per Tree	\$828.04	\$33.12	\$861.16	4.00%	
PR8.7004	Non-Construction Private Boundary/Neighbour Tree Permit	City Policy	Per Tree	\$275.99	\$11.04	\$287.03	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR8.7006	Construction Contravention Fee - Private Trees	City Policy	Per Tree	\$828.04	\$33.12	\$861.16	4.00%	
PR8.7007	Non-Construction Contravention Fee - Private Trees	City Policy	Per Tree	\$275.99	\$11.04	\$287.03	4.00%	
PR8.7008	Construction Contravention Fee - Private Ravine/Natural Feature Tree	City Policy	Per Tree	\$828.04	\$33.12	\$861.16	4.00%	
PR8.7009	Non-Construction Contravention Fee - Private Ravine/Natural Feature Tree	City Policy	Per Tree	\$275.99	\$11.04	\$287.03	4.00%	
PR8.7010	Dumping/Alteration of Grade Contravention Fee - Private Ravine/Natural Feature Tree	City Policy	Per Tree	\$828.04	\$33.12	\$861.16	4.00%	
PR8.7011	Encroachment Review Committee Application Fee	City Policy	Per application	\$377.94	\$15.12	\$393.06	4.00%	
PR8.7014	Remedial Work for Hazardous Trees	City Policy	Per remedial work	\$257.52	\$10.30	\$267.82	4.00%	
PR8.7015	Additional Cost Per Hour Fee for Remedial Work for Hazardous Trees	City Policy	Per Hour	\$169.51	\$6.78	\$176.29	4.00%	
PR8.7016	Sidewalk Café – Boulevard Tree Planting Fee	City Policy	Per Tree	\$724.18	\$28.97	\$753.15	4.00%	

Parks, Forestry & Recreation – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PR8.7017	Golf - Alternative Golf - Adult	Market Based	Per Round	\$19.65	\$0.79	\$20.44	4.00%	
PR8.7018	Golf - Alternative Golf - Junior	Market Based	Per Round	\$13.65	\$0.55	\$14.20	4.00%	
PR8.7019	Golf - Alternative Golf - Senior	Market Based	Per Round	\$13.65	\$0.55	\$14.20	4.00%	
PR8.7020	Ravine and Natural Features Protection Line Certification (Digital or Paper)	Full Cost Recovery	Per Request	\$85.43	\$3.42	\$88.85	4.00%	
PR8.7021	Construction Contravention Inspection Fee - Street Trees	City Policy	Per Tree	\$828.04	\$33.12	\$861.16	4.00%	
PR8.7022	Non-Construction Contravention Inspection Fee - Street Trees	City Policy	Per Tree	\$275.99	\$11.04	\$287.03	4.00%	

Toronto Fire Services

Inflationary Adjustments

Toronto Fire Services – Inflationary Adjustments								
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
FR001	Fire Prevention Inspection - Day Care / Group Homes - Life Safety Inspection for compliance with Provincial Legislation	Full Cost Recovery	Per Inspection	\$205.17	8.21	\$213.38	4.00%	Therese Chen
FR002	Fire Prevention Inspections - Provincial Licensing - L.L.B.O.- Inspect occupant loads and implementation of approved fire safety procedures	Full Cost Recovery	Per Inspection	\$307.75	12.31	\$320.06	4.00%	
FR004	Fire Prevention Inspections Industrial/mercantile/ service <1,000m2	Full Cost Recovery	Per Inspection	\$307.75	12.31	\$320.06	4.00%	
FR005	Fire Prevention Inspections:Industrial/mercantile/ service - Each Additional 1,000m2	Full Cost Recovery	Per Inspection	\$42.99	1.72	\$44.71	4.00%	

Toronto Fire Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
FR006	Fire Prevention Inspection Multiple Unit Occupancy - Building in General	Full Cost Recovery	Per Inspection	\$307.75	\$12.31	\$320.06	4.00%	
FR007	Fire Prevention Inspections - Multiple Unit Occupancy	Full Cost Recovery	Per unit	\$205.17	\$8.21	\$213.38	4.00%	
FR008	Fire Prevention Inspection Office Building - 1st Storey	Full Cost Recovery	Per Inspection	\$307.75	\$12.31	\$320.06	4.00%	
FR009	Fire Prevention Inspection Office Building - Each Storey above or below 1st storey	Full Cost Recovery	Per Inspection	\$36.86	\$1.47	\$38.33	3.99%	
FR010	Fire Prevention Inspection Office Building	Full Cost Recovery	Per Office Unit	\$205.17	\$8.21	\$213.38	4.00%	
FR011	Residential Building - 1st Storey	Full Cost Recovery	Per Inspection	\$307.75	\$12.31	\$320.06	4.00%	

Toronto Fire Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
FR012	Residential Building - Each Storey above or below 1st storey	Full Cost Recovery	Per Inspection	\$36.86	\$1.47	\$38.33	3.99%	
FR013	Residential Building - fire prevention inspection	Full Cost Recovery	Subsidiary Unit	\$205.17	\$8.21	\$213.38	4.00%	
FR014	Two Unit Residential Occupancy - fire prevention inspection	Full Cost Recovery	Per Inspection	\$307.75	\$12.31	\$320.06	4.00%	
FR015	Residential retrofit - 1st storey	Full Cost Recovery	Per Inspection	\$820.67	\$32.83	\$853.50	4.00%	
FR016	Residential retrofit - Each Storey above or below 1st storey	Full Cost Recovery	Per Inspection	\$61.47	\$2.46	\$63.93	4.00%	

Toronto Fire Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
FR017	Residential Retrofit	Full Cost Recovery	Subsidiary Unit	\$205.17	\$8.21	\$213.38	4.00%	
FR018	Fire Route Processing and Approval - If Not on Building Permit 0-Visit site and review fire route plan for compliance	Full Cost Recovery	Per application	\$512.90	\$20.52	\$533.42	4.00%	
FR019	Letter related to fire prevention issues -Processing request, reviewing files and composition of letter	Full Cost Recovery	per letter	\$86.04	\$3.44	\$89.48	4.00%	
FR020	Copies of Fire Report or Information from Files - Compilation of fire report information	Full Cost Recovery	per report	\$73.72	\$2.95	\$76.67	4.00%	

Toronto Fire Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
FR022	Fire inspection report for additional units in same building - per unit -Compilation of fire report information	Full Cost Recovery	per report	\$12.28	\$0.49	\$12.77	3.99%	
FR024	Fireworks Display/ Special Effect Pyrotechnics Permits - Review of documentation and site visit	Full Cost Recovery	Per permit	\$569.70	\$22.79	\$592.49	4.00%	
FR025	Special Request Services - Fire Fighter/Inspector - minimum of 4 hours -Field testing of Fire/Life Safety Systems	Full Cost Recovery	Per Hour	\$102.58	\$4.10	\$106.68	4.00%	
FR026	Special Request Services - Captain - minimum of 4 hours - Field testing of Fire/Life Safety Systems	Full Cost Recovery	Per Hour	\$124.01	\$4.96	\$128.97	4.00%	
FR027	Special Request Services - District Chief - minimum of 4 hours -Field testing of Fire/Life Safety Systems	Full Cost Recovery	Per Hour	\$142.42	\$5.70	\$148.12	4.00%	
FR028	Malicious False Alarms - Fee for each Operations Crew and vehicle dispatched to a specific address in response to a malicious false alarm	City Policy	Per Fire Vehicle Dispatched	\$543.03	\$16.83	\$559.86	3.10%	
FR030	Vehicle incident - non City resident First hour - Fee for Fire Apparatus response to vehicle incidents	City Policy	Per Fire Vehicle	\$543.03	\$16.83	\$559.86	3.10%	

Toronto Fire Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
FR031	Vehicle incident - non City Resident - each additional half hour -Fee for Fire Apparatus response to vehicle incidents	City Policy	Per Fire Vehicle	\$271.51	\$8.42	\$279.93	3.10%	
FR032	Non-emergency elevator incident response - Fee for Fire Apparatus response to release or assist individual in elevator that is a non-emergency incident	City Policy	Per Fire Vehicle	\$480.55	\$14.90	\$495.45	3.10%	
FR033	Marijuana Grow Operation Enforcement - Inspection Service - fee for 1st Class Inspector attendance at property	Full Cost Recovery	Per property	\$459.89	\$18.40	\$478.29	4.00%	
FR034	Marijuana Grow Operation Enforcement - Inspection Service - Captain -- fee for Captain-Fire Prevention attendance at property	Full Cost Recovery	Per property	\$591.28	\$23.65	\$614.93	4.00%	

Toronto Fire Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
FR035	Marijuana Grow Operation Enforcement - Inspection Service - Court/Tribunal Attendance Fee	Full Cost Recovery	Per property	\$788.40	\$31.54	\$819.94	4.00%	
FR036	Fire Prevention Inspections - Fireworks Inspections - Review of documentation and site visit	Full Cost Recovery	Per permit	\$3,226.19	\$129.05	\$3,355.24	4.00%	
FR037	Fire Prevention Inspections - Temporary fireworks permit for vendor that stores and sells no more than 25kg (net explosive quantity) of Consumer Fireworks at any time	Full Cost Recovery	Per permit	\$645.24	\$25.81	\$671.05	4.00%	
FR038	Fire Prevention Inspections - Temporary fireworks permit for vendor that stores and sells more than 25kg (net explosive quantity) of Consumer Fireworks at any time	Full Cost Recovery	Per permit	\$967.86	\$38.71	\$1,006.57	4.00%	
FR039	Fire Prevention Inspections - Temporary lease fireworks permit for the Vendor for the sale of Consumer Fireworks	Full Cost Recovery	Per permit	\$1,935.72	\$77.43	\$2,013.15	4.00%	

Toronto Fire Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
FR040	Fire Prevention Inspections - Temporary mobile fireworks permit for the vendor for the sale of Consumer Firework	Full Cost Recovery	Per permit	\$1,935.72	\$77.43	\$2,013.15	4.00%	
FR041	Fire Prevention Inspections - Temporary lease fireworks and mobile fireworks permit vendor relocation fee	Full Cost Recovery	Per permit	\$129.06	\$5.16	\$134.22	4.00%	
FR042	Fire Prevention Inspections - Special occasions permit for the discharge of Consumer Fireworks	Full Cost Recovery	Per permit	\$205.17	\$8.21	\$213.38	4.00%	
FR043	FOI Access to Fire Reports	Market Based	per report	\$96.00	\$4.00	\$100.00	4.00%	
FR044	Nuisance False Alarms -Fee for three Operations Crews and vehicles dispatched to a specific address other than a Single Family Home in response to a nuisance false fire alarm	City Policy	Per Each Dispatch	\$1,629.09	\$50.49	\$1,679.58	3.10%	

Toronto Fire Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
FR045	Nuisance False Alarms-Fee for three Operations Crews and vehicles dispatched to a specific address that is a Single Family Home, as defined in response to the first nuisance false fire alarm in a 12 month calendar year	City Policy	Per Each Dispatch	\$1,086.06	\$33.66	\$1,119.72	3.10%	
FR046	Nuisance False Alarms -Fee for three Operations Crews and vehicles dispatched to a specific address that is a Single Family Home, as defined in response to any additional nuisance false fire alarm in a 12 month calendar year	City Policy	Per Each Dispatch	\$1,629.09	\$50.49	\$1,679.58	3.10%	
FR047	(1a) Re-inspection-Inspector conducting Fire Prevention Re-inspection- Day Care/Group Homes arising from Life Safety Inspection	Full Cost Recovery	Per hour or portion thereof	\$102.58	\$4.10	\$106.68	4.00%	
FR048	(1b) Re-inspection-Captain conducting Fire Prevention Re-inspection- Day Care/Group Homes arising from Life Safety Inspection	Full Cost Recovery	Per hour or portion thereof	\$124.01	\$4.96	\$128.97	4.00%	

Toronto Fire Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
FR049	(1c) Re-inspection-District Chief conducting Fire Prevention Re-inspection- Day Care/Group Homes arising from Life Safety Inspection	Full Cost Recovery	Per hour or portion thereof	\$142.42	\$5.70	\$148.12	4.00%	
FR050	(2a) Re-inspection-Inspector conducting Fire Prevention Re-inspection arising from L.L.B.O. occupant loads and life safety inspection	Full Cost Recovery	Per hour or portion thereof	\$102.58	\$4.10	\$106.68	4.00%	
FR051	(2b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from L.L.B.O. occupant loads and life safety inspection	Full Cost Recovery	Per hour or portion thereof	\$124.01	\$4.96	\$128.97	4.00%	
FR052	(2c) Re-inspection-District Chief conducting Fire Prevention Re-inspection arising from L.L.B.O. occupant loads and life safety inspection	Full Cost Recovery	Per hour or portion thereof	\$142.42	\$5.70	\$148.12	4.00%	
FR053	(4a) Re-inspection-Inspector conducting Fire Prevention Re-inspection arising from Inspection of an Industrial/mercantile service premises	Full Cost Recovery	Per hour or portion thereof	\$102.58	\$4.10	\$106.68	4.00%	

Toronto Fire Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
FR054	(4b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from Inspection of an Industrial/mercantile service premises	Full Cost Recovery	Per hour or portion thereof	\$124.01	\$4.96	\$128.97	4.00%	
FR055	(4c) Re-inspection-District Chief conducting Fire Prevention Re-inspection arising from Inspection of an Industrial/mercantile service premises	Full Cost Recovery	Per hour or portion thereof	\$142.42	\$5.70	\$148.12	4.00%	
FR056	(6a) Re-inspection-Inspector conducting Fire Prevention Re-Inspection arising from inspection of a Multiple Unit Occupancy- Entire Building in General premises	Full Cost Recovery	Per hour or portion thereof	\$102.58	\$4.10	\$106.68	4.00%	
FR057	(6b) Re-inspection-Captain conducting Fire Prevention Re-Inspection arising from inspection of a Multiple Unit Occupancy- Entire Building in General premises	Full Cost Recovery	Per hour or portion thereof	\$124.01	\$4.96	\$128.97	4.00%	
FR058	(6c) Re-inspection-District Chief conducting Fire Prevention Re-Inspection arising from inspection of a Multiple Unit Occupancy- Entire Building in General premises	Full Cost Recovery	Per hour or portion thereof	\$142.42	\$5.70	\$148.12	4.00%	

Toronto Fire Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
FR059	(7a) Re-inspection-Inspector conducting Fire Prevention Re-Inspection arising from inspection in individual unit in multiple building	Full Cost Recovery	Per hour or portion thereof	\$102.58	\$4.10	\$106.68	4.00%	
FR060	(7b) Re-inspection-Captain conducting Fire Prevention Re-Inspection arising from inspection in individual unit in multiple building	Full Cost Recovery	Per hour or portion thereof	\$124.01	\$4.96	\$128.97	4.00%	
FR061	(7c) Re-inspection-District Chief conducting Fire Prevention Re-Inspection arising from inspection in individual unit in multiple building	Full Cost Recovery	Per hour or portion thereof	\$142.42	\$5.70	\$148.12	4.00%	
FR062	(8a) Re-inspection-Inspector conducting Fire Prevention Re-inspection arising from inspection of an office building 1st Storey	Full Cost Recovery	Per hour or portion thereof	\$102.58	\$4.10	\$106.68	4.00%	
FR063	(8b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from inspection of an office building 1st Storey	Full Cost Recovery	Per hour or portion thereof	\$124.01	\$4.96	\$128.97	4.00%	

Toronto Fire Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
FR064	(8c) Re-inspection-District Chief conducting Fire Prevention Re-inspection arising from inspection of an office building 1st Storey	Full Cost Recovery	Per hour or portion thereof	\$142.42	\$5.70	\$148.12	4.00%	
FR065	(10a) Re-inspection-Inspector conducting Fire Prevention Re-inspection arising from an individual unit in Office Building Life Safety Inspection for compliance with Provincial Legislation	Full Cost Recovery	Per hour or portion thereof	\$102.58	\$4.10	\$106.68	4.00%	
FR066	(10b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from an individual unit in Office Building Life Safety Inspection for compliance with Provincial Legislation	Full Cost Recovery	Per hour or portion thereof	\$124.01	\$4.96	\$128.97	4.00%	
FR067	(10c) Re-inspection-District Chief conducting Fire Prevention Re-inspection arising from an individual unit in Office Building Life Safety Inspection for compliance with Provincial Legislation	Full Cost Recovery	Per hour or portion thereof	\$142.42	\$5.70	\$148.12	4.00%	

Toronto Fire Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
FR068	(11a) Re-inspection- Inspector conducting Fire Prevention Re-inspection arising from Re-inspection of a Residential Building, 1st Storey	Full Cost Recovery	Per hour or portion thereof	\$102.58	\$4.10	\$106.68	4.00%	
FR069	(11b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from Re-inspection of a Residential Building, 1st Storey	Full Cost Recovery	Per hour or portion thereof	\$124.01	\$4.96	\$128.97	4.00%	
FR070	(11c) Re-inspection- District Chief conducting Fire Prevention Re-inspection arising from Re-inspection of a Residential Building, 1st Storey	Full Cost Recovery	Per hour or portion thereof	\$142.42	\$5.70	\$148.12	4.00%	
FR071	(13a) Re-inspection- Inspector conducting Fire Prevention Re-inspection arising from a Residential Building, individual unit Life Safety Inspection	Full Cost Recovery	Per hour or portion thereof	\$102.58	\$4.10	\$106.68	4.00%	
FR072	(13b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from a Residential Building, individual unit Life Safety Inspection	Full Cost Recovery	Per hour or portion thereof	\$124.01	\$4.96	\$128.97	4.00%	
FR073	(13c) Re-inspection- District Chief conducting Fire Prevention Re-inspection arising from a Residential Building, individual unit Life Safety Inspection	Full Cost Recovery	Per hour or portion thereof	\$142.42	\$5.70	\$148.12	4.00%	

Toronto Fire Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
FR074	(14a) Re-inspection-Inspector conducting Fire Prevention Re-inspection arising from a Two Unit Residential Occupancy Life Safety Inspection	Full Cost Recovery	Per hour or portion thereof	\$102.58	\$4.10	\$106.68	4.00%	
FR075	(14b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from a Two Unit Residential Occupancy Life Safety Inspection	Full Cost Recovery	Per hour or portion thereof	\$124.01	\$4.96	\$128.97	4.00%	
FR076	(14c) Re-inspection-District Chief conducting Fire Prevention Re-inspection arising from a Two Unit Residential Occupancy Life Safety Inspection	Full Cost Recovery	Per hour or portion thereof	\$142.42	\$5.70	\$148.12	4.00%	
FR077	(15a) Re-inspection-Inspector conducting Fire Prevention Re-inspection arising from a 1st Storey Residential retrofit - Life Safety Inspection	Full Cost Recovery	Per hour or portion thereof	\$102.58	\$4.10	\$106.68	4.00%	
FR078	(15b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from a 1st Storey Residential retrofit - Life Safety Inspection	Full Cost Recovery	Per hour or portion thereof	\$124.01	\$4.96	\$128.97	4.00%	

Toronto Fire Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
FR079	(15c) Re-inspection-District Chief conducting Fire Prevention Re-inspection arising from a 1st Storey Residential retrofit - Life Safety Inspection	Full Cost Recovery	Per hour or portion thereof	\$142.42	\$5.70	\$148.12	4.00%	
FR080	(17a) Re-inspection-Inspector conducting Fire Prevention Re-inspection arising from a Residential retrofit - Life Safety Inspection	Full Cost Recovery	Per hour or portion thereof	\$102.58	\$4.10	\$106.68	4.00%	
FR081	(17b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from a Residential retrofit - Life Safety Inspection	Full Cost Recovery	Per hour or portion thereof	\$124.01	\$4.96	\$128.97	4.00%	
FR082	(17c) Re-inspection-District Chief conducting Fire Prevention Re-inspection arising from a Residential retrofit - Life Safety Inspection	Full Cost Recovery	Per hour or portion thereof	\$142.42	\$5.70	\$148.12	4.00%	
FR083	(24a) Re-inspection- Inspector conducting Fire Prevention Re-inspection arising from a Fireworks Display/ Special Effect Pyrotechnics Permits site visit	Full Cost Recovery	Per hour or portion thereof	\$102.58	\$4.10	\$106.68	4.00%	

Toronto Fire Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
FR084	(24b) Re-inspection- Captain conducting Fire Prevention Re-inspection arising from a Fireworks Display/ Special Effect Pyrotechnics Permits site visit	Full Cost Recovery	Per hour or portion thereof	\$124.01	\$4.96	\$128.97	4.00%	
FR085	(24c) Re-inspection- District Chief conducting Fire Prevention Re- inspection arising from a Fireworks Display/ Special Effect Pyrotechnics Permits site visit	Full Cost Recovery	Per hour or portion thereof	\$142.42	\$5.70	\$148.12	4.00%	
FR086	(42a) Re-inspection- Inspector conducting Fire Prevention Re-inspection arising from a Special Occasions permit for the discharge of Consumer Fireworks	Full Cost Recovery	Per hour or portion thereof	\$102.58	\$4.10	\$106.68	4.00%	
FR087	(42b) Re-inspection- Captain conducting Fire Prevention Re-inspection arising from a Special Occasions permit for the discharge of Consumer Fireworks	Full Cost Recovery	Per hour or portion thereof	\$124.01	\$4.96	\$128.97	4.00%	
FR088	(42c) Re-inspection- District Chief conducting Fire Prevention Re- inspection arising from a Special Occasions permit for the discharge of Consumer Fireworks	Full Cost Recovery	Per hour or portion thereof	\$142.42	\$5.70	\$148.12	4.00%	

Toronto Fire Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
FR089	Review of Fire Safety Plans and site visit for compliance with Provincial Legislation	Full Cost Recovery	Fire Safety Plan	\$410.34	\$16.41	\$426.75	4.00%	
FR090	Re-inspection -Inspector conducting Fire Prevention Re-inspection arising from a Fire Safety Plan site visit	Full Cost Recovery	Per hour or portion thereof	\$102.58	\$4.10	\$106.68	4.00%	
FR091	Re-inspection -Captain conducting Fire Prevention Re-inspection arising from a Fire Safety Plan site visit	Full Cost Recovery	Per hour or portion thereof	\$124.01	\$4.96	\$128.97	4.00%	
FR092	Re-inspection -District Chief conducting Fire Prevention Re-inspection arising from a Fire Safety Plan site visit	Full Cost Recovery	Per hour or portion thereof	\$142.42	\$5.70	\$148.12	4.00%	
FR093	Approval of Alternative Solution under the Ontario Fire Code - reviewing the drawings, site review, construction and research for compliance with Provincial Legislation	Full Cost Recovery	Per Alternative Solution Approved	\$854.53	\$34.18	\$888.71	4.00%	

Toronto Fire Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
FR094	Re-inspection -District Chief conducting Fire Prevention Re-inspection arising from Alternative Solution Proposal Site Review	Full Cost Recovery	Per hour or portion thereof	\$142.42	\$5.70	\$148.12	4.00%	
FR095	Open Air Burn Permit, site visit, reviewing plan for approval for compliance with Provincial Legislation open air burning requirements	Full Cost Recovery	Per permit	\$284.83	\$11.39	\$296.22	4.00%	
FR096	Re-inspection - Inspector conducting Fire Prevention Re-inspection arising from Open Air Burn Permit review	Full Cost Recovery	Per hour or portion thereof	\$102.58	\$4.10	\$106.68	4.00%	
FR097	Re-inspection -Captain conducting Fire Prevention Re-inspection arising from Open Air Burn Permit review	Full Cost Recovery	Per hour or portion thereof	\$124.01	\$4.96	\$128.97	4.00%	
FR098	Re-inspection -District Chief conducting Fire Prevention Re-inspection arising from Open Air Burn Permit review	Full Cost Recovery	Per hour or portion thereof	\$142.42	\$5.70	\$148.12	4.00%	
FR099	Risk and Safety Management Plan (RSMP) Reviews – 5000 USWG or less (Existing, where changes have occurred)	Full Cost Recovery	Per Address	\$348.76	\$13.95	\$362.71	4.00%	

Toronto Fire Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
FR100	Risk and Safety Management Plan (RSMP) Reviews – 5000 USWG or less (New or change of ownership)	Full Cost Recovery	Per Address	\$697.53	\$27.90	\$725.43	4.00%	
FR101	Risk and Safety Management Plan (RSMP) Reviews – Greater than 5000 USWG (Existing, where changes have occurred)	Full Cost Recovery	Per Address	\$1,743.82	\$69.75	\$1,813.57	4.00%	
FR102	Risk and Safety Management Plan (RSMP) Reviews – Greater than 5000 USWG (New or change of Ownership)	Full Cost Recovery	Per Address	\$3,487.67	\$139.51	\$3,627.18	4.00%	
FR103	Re-inspection -Inspector conducting Fire Prevention Re-inspection arising from (RSMP) Reviews	Full Cost Recovery	Per hour or portion thereof	\$102.58	\$4.10	\$106.68	4.00%	
FR104	Re-inspection -Captain conducting Fire Prevention Re-inspection arising from (RSMP) Reviews	Full Cost Recovery	Per hour or portion thereof	\$124.01	\$4.96	\$128.97	4.00%	
FR105	Re-inspection -District Chief conducting Fire Prevention Re-inspection arising from (RSMP) Reviews	Full Cost Recovery	Per hour or portion thereof	\$142.42	\$5.70	\$148.12	4.00%	

Toronto Fire Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
FR106	Risk and Safety Management Plan (RSMP) Reviews – Alternative Solution Proposal Review	Full Cost Recovery	Per Address	\$854.53	\$34.18	\$888.71	4.00%	
FR107	Re-inspection -District Chief conducting Fire Prevention Re-inspection arising from Risk and Safety Management Plan (RSMP) Review – Alternative Solution Proposal Review	Full Cost Recovery	Per hour or portion thereof	\$142.42	\$5.70	\$148.12	4.00%	
FR108	Tent/Marquee Inspection (Equal to or greater than 100 square feet)	Full Cost Recovery	Per Tent	\$244.14	\$9.77	\$253.91	4.00%	
FR109	Tent/Marquee Inspection of Additional Tents under 10,000 square feet	Full Cost Recovery	Per Tent	\$102.58	\$4.10	\$106.68	4.00%	
FR110	Re-inspection -Inspector conducting Fire Prevention Re-inspection arising from Tent/Marquee Inspection	Full Cost Recovery	Per hour or portion thereof	\$102.58	\$4.10	\$106.68	4.00%	
FR111	Re-inspection -Captain conducting Fire Prevention Re-inspection arising from Tent/Marquee Inspection	Full Cost Recovery	Per hour or portion thereof	\$124.01	\$4.96	\$128.97	4.00%	

Toronto Fire Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
FR112	Re-inspection -District Chief conducting Fire Prevention Re-inspection arising from Tent/Marquee Inspection	Full Cost Recovery	Per hour or portion thereof	\$142.42	\$5.70	\$148.12	4.00%	
FR113	Re-Inspection-Inspector conducting Fire Prevention Re-inspection arising from a Pro-active risk-based Inspection, Vulnerable Occupancy, Request, Complaint Inspection	Full Cost Recovery	Per hour or portion thereof	\$102.58	\$4.10	\$106.68	4.00%	
FR114	Re-inspection -Captain conducting Fire Prevention Re-inspection arising from a Pro-active risk-based Inspection, Vulnerable Occupancy, Request, Complaint Inspection	Full Cost Recovery	Per hour or portion thereof	\$124.01	\$4.96	\$128.97	4.00%	
FR115	Re-inspection -District Chief conducting Fire Prevention Re-inspection arising from a Pro-active risk-based Inspection, Vulnerable Occupancy, Request, Complaint Inspection	Full Cost Recovery	Per hour or portion thereof	\$142.42	\$5.70	\$148.12	4.00%	

Toronto Public Health

Inflationary Adjustments

Toronto Public Health – Inflationary Adjustments								
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PH001	Inspecting properties, conducting file search and issuing reports	Full Cost Recovery	Per Request	\$194.17	7.77	\$201.94	4.00%	Madeline Vo
PH002	Inspecting premises, conducting file search and issuing a report	Full Cost Recovery	Per application	\$194.17	7.77	\$201.94	4.00%	
PH003	Processing a license application, includes inspection and providing report	Full Cost Recovery	Per Request	\$194.17	7.77	\$201.94	4.00%	
PH004	Inspecting a mobile cart for license purposes	Full Cost Recovery	Per Request	\$194.17	7.77	\$201.94	4.00%	
PH007	Covers the cost of issuing a TPH certificate	Full Cost Recovery	Per Request	\$22.80	0.91	\$23.71	4.00%	
PH009	Covers the cost of processing the wallet card with a photo	Full Cost Recovery	Per Request	\$6.48	0.26	\$6.74	4.00%	
PH010	To cover the cost of reviewing and accrediting programs	Full Cost Recovery	Per Request	\$1,176.64	47.07	\$1,223.71	4.00%	

Toronto Public Health – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PH011	Cost for PHI to review documentation and clerk to prepare letter of approval.	Full Cost Recovery	Per Request	\$32.34	1.29	\$33.63	4.00%	
PH012	Cost for PHI to review documentation and clerk to prepare letter of approval.	Full Cost Recovery	Per Request	\$32.34	1.29	\$33.63	4.00%	
PH013	Assessment Report/Remediation Plan Review fee	Full Cost Recovery	Per Report/Plan Review	\$659.15	26.37	\$685.52	4.00%	
PH014	Peer review of professional environmental remediation assessments of properties used for illegal growing of Marijuana.	Full Cost Recovery	Per Request	\$329.57	13.18	\$342.75	4.00%	
PH015	Inspection and Enforcement Fee	Full Cost Recovery	Per property	\$659.15	26.37	\$685.52	4.00%	
PH016	Court/Tribunal Attendance Fee	Full Cost Recovery	Per property	\$659.15	26.37	\$685.52	4.00%	

Toronto Public Health – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
PH017	Inspecting properties when owners apply for a lodging house licence in the former municipality of Etobicoke	Full Cost Recovery	Per application	\$511.23	20.45	\$531.68	4.00%	
PH018	Inspecting properties when owners of lodging houses seek a renewal of the Lodging House Licence in the former municipality of Etobicoke	Full Cost Recovery	Per application	\$292.50	11.7	\$304.20	4.00%	
PH019	Covers the cost of administration and materials to reissue certificate	Full Cost Recovery	Per Request	\$22.80	0.91	\$23.71	4.00%	
PH021	Food safety review and certification program	Full Cost Recovery	Per Request	\$928.94	37.16	\$966.10	4.00%	

Transportation Services

Inflationary Adjustments

Transportation Services – Inflationary Adjustments								
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP001	Permission to maintain the installation of awnings, fire escape	City Policy	Per year	\$42.84	\$1.71	\$44.55	4.00%	Ashley Curtis
TP002.1	To construct or maintain the installation of awnings, canopy, fire escape including the preparation of the encroachment agreement.	City Policy	Per permit	\$720.64	\$28.83	\$749.47	4.00%	
TP003	Maintain the installation of encroaching canopy	City Policy	Per Sq. M. / year	\$6.02	\$0.24	\$6.26	4.00%	
TP004	Annual Fee/sq. m of projecting canopy - min. charge to apply if the sq. m is less than the min. charge fee.	City Policy	Per year	\$8.95	\$0.36	\$9.31	4.00%	
TP006	Administration survey and inspection fee.	City Policy	Per Inspection	\$111.27	\$4.45	\$115.72	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP007	Application fee to maintain a bldg. < 2.5 stories that by inadvertence has been erected + encroaches upon a street	City Policy	Per application	\$1,224.18	\$48.97	\$1,273.15	4.00%	
TP008	Application fee to maintain a bldg. > 2.5 stories that by inadvertence has been erected + encroaches upon a street	City Policy	Per application	\$1,780.58	\$71.22	\$1,851.80	4.00%	
TP011.1	Permission to construct or maintain encroachments, fences/ornamental and retaining walls over 0.9m, building projections, refacing walls, landscaping, streetscaping, areaways, tunnels, bridges and other openings, and for project under \$1 million	City Policy	Per application	\$720.64	\$28.83	\$749.47	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP012.1	Permission to construct or maintain encroachments, fences/ornamental and retaining walls over 0.9 m, building projections, refacing walls, landscaping, streetscaping, areaways, tunnels, bridges and other openings, and for project over \$1 million	City Policy	Per application	\$3,102.64	\$124.11	\$3,226.75	4.00%	
TP013	Annual fee, exclusive use of areaways, tunnel, bridges (tunnels and bridges = market value if private use) - Area 1	City Policy	Per Sq. M. / year	\$40.05	\$1.60	\$41.65	4.00%	
TP014	Annual fee, exclusive use of areaways, tunnel, bridges (tunnels and bridges = market value if private use) - Area 2	City Policy	Per Sq. M. / year	\$24.10	\$0.96	\$25.06	4.00%	
TP015	Per square metre min charge, exclusive use of areaways, tunnel, bridges (tunnels and bridges = market value if private use)	City Policy	Per year	\$15.97	\$0.64	\$16.61	4.00%	
TP016	Permit fee to excavate/dig up/tear up or remove soil of any street/sidewalk/curbing, pavement, etc.	City Policy	Per permit	\$200.16	\$8.01	\$208.17	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP020	To load/unload materials (loading zone) and entrance protection signs which preclude parking by public	City Policy	Per application	\$118.43	\$4.74	\$123.17	4.00%	
TP021	To maintain the loading zone area to load and unload of materials/equipment to adj. businesses	City Policy	Per loading zone / year	\$444.15	\$17.77	\$461.92	4.00%	
TP022	To maintain signs/posts which preclude parking by the general public in a designated area	City Policy	Per sign post / year	\$118.43	\$4.74	\$123.17	4.00%	
TP025	Annual inspection charge to inspect the marquee	City Policy	Per year	\$44.57	\$1.78	\$46.35	4.00%	
TP026	Permission to erect or remove a marquee from the City boulevard	City Policy	Per permit	\$200.16	\$8.01	\$208.17	4.00%	
TP027	Permission to install telecommunication cables, connecting two buildings, lateral road crossings, etc.	City Policy	Per application	\$720.64	\$28.83	\$749.47	4.00%	
TP028	To maintain telecommunication cables, connecting two buildings, lateral road crossings, etc. (A1)	City Policy	Per lineal metre / year	\$40.87	\$1.63	\$42.50	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP029	To maintain telecommunication cables, connecting two buildings, lateral road crossings, etc. (A2)	City Policy	Per lineal metre / year	\$20.45	\$0.82	\$21.27	4.00%	
TP030	Permission to install piling and shoring used in building operations within the public right of way	City Policy	Per application	\$5,004.30	\$200.17	\$5,204.47	4.00%	
TP031	To inspect during the piling and shoring construction operations within the public right of way	City Policy	Per Hour	\$112.26	\$4.49	\$116.75	4.00%	
TP032	Permit for commercial/industrial/residential greater than 10 units to allow any work within right-of-way	City Policy	Per application	\$1,040.88	\$41.64	\$1,082.52	4.00%	
TP033	Permit for commercial/ industrial/ residential less than 10 units to allow any work within right-of-way	City Policy	Per permit	\$120.12	\$4.80	\$124.92	4.00%	
TP034	Provide information on the status of a property with respect to agreement compliance/ encroachments/ licence/ permits	City Policy	Per application	\$157.50	\$6.30	\$163.80	4.00%	
TP035	Municipal Road Damage administrative fee for construction permits	City Policy	Per application	\$83.68	\$3.35	\$87.03	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP042	To use the public right of way to use ropes, install and remove signs etc. (no excavation)	City Policy	Per Month	\$300.22	\$12.01	\$312.23	4.00%	
TP043	Permission to install a banner sign over or across a street	Full Cost Recovery	Per application	\$109.66	\$4.39	\$114.05	4.00%	
TP045	Permission to install a banner sign over or across a street-charitable with sponsorship	Full Cost Recovery	Per pole	\$9.16	\$0.37	\$9.53	4.00%	
TP046	Permission to install a banner sign over or across a street - Non charitable	Full Cost Recovery	Per pole	\$18.26	\$0.73	\$18.99	4.00%	
TP047	Permission to hoist a banner sign	Full Cost Recovery	Per permit	\$60.26	\$2.41	\$62.67	4.00%	
TP048	Permission to install a banner on the public right of way within the BIA designated area	Full Cost Recovery	Per application	\$109.66	\$4.39	\$114.05	4.00%	
TP050	Permission to install banners within BIA's designated area with sponsor shown on banner	Full Cost Recovery	Per pole	\$9.16	\$0.37	\$9.53	4.00%	
TP051	Permission to install banners outside BIA's designated area	Full Cost Recovery	Per pole	\$18.26	\$0.73	\$18.99	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP053	Permission to place publication dispensing boxes within the public right of way	Full Cost Recovery	Per box	\$100.54	\$4.02	\$104.56	4.00%	
TP054	Maintain publication dispensing boxes within the public right of way (first 100 boxes)	Full Cost Recovery	Per box	\$39.52	\$1.58	\$41.10	4.00%	
TP055	To maintain publication dispensing boxes within the public right of way (more than 100 boxes)	Full Cost Recovery	Per additional box over 100	\$157.92	\$6.32	\$164.24	4.00%	
TP056	Permission to place publication kiosks within the public right of way	Full Cost Recovery	Per kiosk	\$109.66	\$4.39	\$114.05	4.00%	
TP057	Maintain publication kiosks within the public right of way	Full Cost Recovery	Per Sq. M. / year	\$449.74	\$17.99	\$467.73	4.00%	
TP058	Annual fee per kiosk using min. fee, if the total sq. m is under the smallest size on table	Full Cost Recovery	Per year	\$449.74	\$17.99	\$467.73	4.00%	
TP059	The removal, storage + release of an installation to be paid before release	Full Cost Recovery	Per Installation	\$481.87	\$19.27	\$501.14	4.00%	
TP060	Application to use the sidewalk, boulevard and/or curblane for the purpose of holding an event or staging required in preparation of an event	City Policy	Per application	\$124.02	\$4.96	\$128.98	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP060.1	Permission to use the sidewalk, boulevard and/or curblane for the purpose of holding an event or staging required in preparation of an event	City Policy	Per event	\$372.01	\$14.88	\$386.89	4.00%	
TP061	Application for Motor Vehicle Race - which require full or partial road closures	City Policy	Per application	\$620.01	\$24.80	\$644.81	4.00%	
TP061.1	Permission to fully or partially close roads for a motor vehicle race	City Policy	Per event	\$12,400.23	\$496.01	\$12,896.24	4.00%	
TP061.10	Farmers Market - Application / Permit	City Policy	Per application	\$134.03	\$5.36	\$139.39	4.00%	
TP061.11	Business Improvement Area Street Events only- Applications for Signature Street Events which require full or partial road closures/occupation of Major Arterial, Minor Arterial and Collector roads for two (2) or more consecutive days (2 – 4 days maximum).	City Policy	Per application	\$234.65	\$9.39	\$244.04	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP061.12	Business Improvement Area Signature Street Events with attendance of 100,000 or less, which require full or partial road closures/occupation of Major Arterial, Minor Arterial and Collector roads for two (2) or more consecutive days (2 – 4 days maximum).	City Policy	Per event	\$733.30	\$29.33	\$762.63	4.00%	
TP061.13	Business Improvement Area Signature Street Events with attendance of more than 100,000, which require full or partial road closures/occupation of Major Arterial, Minor Arterial and Collector roads for two (2) or more consecutive days (2 – 4 days maximum).	City Policy	Per event	\$1,466.61	\$58.66	\$1,525.27	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP061.14	Business Improvement Areas only- Applications for a One-Day Event or a One-Day Recurring Street Event which requires full or partial road closures/occupations of Major Arterial, Minor Arterial and Collector roads for one (1) day up to four (4) separate days. Event maximum cannot exceed four (4) separate days.	City Policy	Per application	\$117.33	\$4.69	\$122.02	4.00%	
TP061.15	Business Improvement Area- A One-Day Event or a One-Day Recurring Street Event which requires full or partial road closures/occupations of Major Arterial, Minor Arterial and Collector roads for one (1) day up to four (4) separate days. Event maximum cannot exceed four (4) separate days.	City Policy	Per event	\$293.34	\$11.73	\$305.07	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP061.16	Businesses within and/or Business Improvement Area Applicants only – Closure of the boulevard, sidewalk and/or curb lane for the purpose of an event, sidewalk sale or staging required in preparation of an event (per day).	City Policy	Per application	\$30.20	\$1.21	\$31.41	4.00%	
TP061.17	Businesses within and/or Business Improvement Areas only – Closure of the boulevard, sidewalk and/or curb lane for the purpose of an event, sidewalk sale or staging required in preparation of an event (per day).	City Policy	Per Day	\$120.77	\$4.83	\$125.60	4.00%	
TP061.2	Application for Signature Events - which require full or partial road closures/ occupations on Major Arterial, Minor Arterial and/or Collector roads for two (2) or more consecutive days	City Policy	Per application	\$248.03	\$9.92	\$257.95	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP061.3	Permission to fully or partially close/occupy Major Arterial, Minor Arterial, and Collector roads for two (2) consecutive days for the purpose of holding a Signature Event	City Policy	Per event	\$3,100.06	\$124.00	\$3,224.06	4.00%	
TP061.4	Application for One-Day Events -Street events which require full or partial road closures/ occupations on Major Arterial, Minor Arterial and/or Collector roads for one (1) day	City Policy	Per application	\$124.02	\$4.96	\$128.98	4.00%	
TP061.5	One-Day Events - Permission to fully or partially close/ occupy Major Arterial, Minor Arterial and Collector roads for one (1) day for the purpose of holding a street event.	City Policy	Per event	\$620.01	\$24.80	\$644.81	4.00%	
TP061.6	Application for Athletic Events which require full or partial road closures/ occupations of Expressway, Major Arterial, Minor Arterial and Collector roads.	City Policy	Per application	\$248.03	\$9.92	\$257.95	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP061.7	Permission to fully or partially close/occupy Expressway, Major Arterial, Minor Arterial and Collector roads for the purpose of holding an athletic event.	City Policy	Per event	\$4,340.09	\$173.60	\$4,513.69	4.00%	
TP061.8	Application for Local Street/Community Events which require full or partial road closures/occupations on Local roads.	City Policy	Per application	\$31.00	\$1.24	\$32.24	4.00%	
TP061.9	Permission to fully or partially close/occupy Local roads for the purpose of a Local Street/Community event.	City Policy	Per event	\$103.05	\$4.12	\$107.17	4.00%	
TP062	Permission to install or sell Christmas decorations on the public right of way	City Policy	Per permit	\$109.66	\$4.39	\$114.05	4.00%	
TP064	To provide on street parking for 1st vehicle to residents who have no place to park on site - 1 month permit (Priority One)	City Policy	Per space (Jan-May)	\$18.81; \$20.81 Starting on April 1, 2023	\$0.53	\$21.34	4.00%	
TP064.1	To provide on street parking for 1st vehicle to residents who have no place to park on site - 1 month permit (Priority One)	City Policy	Per space (Jun-Dec)	\$19.34; \$21.34 Starting on April 1, 2023	\$0.85	\$22.19	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP067	To provide on street parking for 2nd and subseq. vehicle to residents with no place to park on site - 1 month permit (Priority Two)	City Policy	Per space (Jan-May)	\$58.38; \$60.38 Starting on April 1, 2023	\$1.58	\$61.96	4.00%	
TP067.1	To provide on street parking for 2nd and subseq. vehicle to residents with no place to park on site - 1 month permit (Priority Two)	City Policy	Per space (Jun-Dec)	\$59.96; \$61.96 Starting on April 1, 2023	\$2.48	\$64.44	4.00%	
TP070	To provide on street parking to residents who have access to on-site parking - 1 month permit (Priority Three)	City Policy	Per space (Jan-May)	\$82.12, \$84.12 Starting on April 1, 2023	\$2.17	\$86.29	4.00%	
TP070.1	To provide on street parking to residents who have access to on-site parking - 1 month permit (Priority Three)	City Policy	Per space (Jun-Dec)	\$84.29, \$86.29 Starting on April 1, 2023	\$3.45	\$89.74	4.00%	
TP072	To provide parking permits for temporary visitors - 7 days	City Policy	Per space	\$37.58, \$39.58 Starting on April 1, 2023	\$1.58	\$41.16	4.00%	
TP072.1	Temporary 24 Hour on-street parking permit	City Policy	Per space	\$16.26, \$18.26 Starting on April 1, 2023	\$0.73	\$18.99	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP072.2	Temporary 48 Hour On-Street Parking Permit	City Policy	Per space	\$24.39, \$26.39 Starting on April 1, 2023	\$1.06	\$27.45	4.00%	
TP073	Issue another parking permit if lost	City Policy	Per space	\$9.15	\$0.37	\$9.52	4.00%	
TP074	To apply for permission to park vehicle on private or boulevard space fronting the property	City Policy	Per application	\$453.08	\$18.12	\$471.20	4.00%	
TP075	Permission to park vehicle on private or boulevard space fronting the property - per permit transfer fee	City Policy	Per permit transfer	\$145.82	\$5.83	\$151.65	4.00%	
TP076	Permission to park vehicle on private or boulevard space fronting the property - per space annual renewal	City Policy	Per space	\$291.65	\$11.67	\$303.32	4.00%	
TP077	Tree planting service fee for planting a tree on City property	City Policy	Per Tree	\$868.69	\$34.75	\$903.44	4.00%	
TP078	A request for an exemption from the by-law when not able to accept application.	City Policy	Per application	\$947.68	\$37.91	\$985.59	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP079	Inspection fee when an existing front yard parking pad has been constructed without authority	City Policy	Per Inspection	\$789.73	\$31.59	\$821.32	4.00%	
TP080	Provide information on the status of front yard parking pad licence for residential property	City Policy	Each	\$145.83	\$5.83	\$151.66	4.00%	
TP081	Parking spaces for commercial boulevard parking	City Policy	Per space	\$456.97	\$18.28	\$475.25	4.00%	
TP082	Annual fee for parking spaces for commercial boulevard parking - Area 1	City Policy	Per space / year	\$628.18	\$25.13	\$653.31	4.00%	
TP083	Annual fee for parking spaces for commercial boulevard parking - Area 2	City Policy	Per space / year	\$476.55	\$19.06	\$495.61	4.00%	
TP085.1	24-Hour Traffic Volumes Plotted on City Map	Full Cost Recovery	Each	\$71.75	\$2.87	\$74.62	4.00%	
TP088	Historical Volume Summary (more than 4 years)	Full Cost Recovery	Each	\$114.80	\$4.59	\$119.39	4.00%	
TP089	24 Hour Volume - Expansion Factors - Road Classification	Full Cost Recovery	Each	\$287.01	\$11.48	\$298.49	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP092.1	Recent Traffic Volume Summaries (within last 4 years)	Full Cost Recovery	Per Sq. M / application	\$287.01	\$11.48	\$298.49	4.00%	
TP095.1	Collision Summary Report	Full Cost Recovery	Each	\$186.58	\$7.46	\$194.04	4.00%	
TP104	Traffic Signal - Historical Signal Timing Report	Full Cost Recovery	Each	\$452.06	\$18.08	\$470.14	4.00%	
TP105	Current Signal Timing Report -Traffic Signal	Full Cost Recovery	Each	\$107.63	\$4.31	\$111.94	4.00%	
TP108	Traffic Signal Drawing	Full Cost Recovery	Each	\$287.01	\$11.48	\$298.49	4.00%	
TP109	RESCU -Real Time - Setup (one-time)	Full Cost Recovery	Each	\$717.57	\$28.70	\$746.27	4.00%	
TP110	RESCU -Real Time - Monthly	Full Cost Recovery	Each	\$287.01	\$11.48	\$298.49	4.00%	
TP111	RESCU - Video Feed Setup	Full Cost Recovery	Each	\$1,364.62	\$54.58	\$1,419.20	4.00%	
TP112	RESCU - Video Feed - Monthly	Full Cost Recovery	Per Month	\$409.39	\$16.38	\$425.77	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP118.01	Pavement Degradation - Flexible Pavement, Age 0-15.(to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure.)	City Policy	Per Square Metre	Arterial Road \$55.97; Local/ Collector Road \$47.59	Arterial Road \$2.24; Local/ collector Road \$1.90	Arterial Road \$58.21; Local/ Collector Road \$49.49	4.00%	
TP118.02	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 16-30.	City Policy	Per Square Metre	Arterial Road \$44.77; Local/ Collector Road \$37.80	Arterial Road \$1.79 ; Local/ collector Road \$1.51	Arterial Road \$46.56; Local/ Collector Road \$39.31	4.00%	
TP118.03	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 31-45.	City Policy	Per Square Metre	Arterial Road \$33.57; Local/ Collector Road \$28.00	Arterial Road \$1.34; Local/ collector Road \$1.12	Arterial Road \$34.91; Local/ Collector Road \$29.12	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP118.04	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 46-55.	City Policy	Per Square Metre	Arterial Road \$25.17; Local/Collector Road \$19.61	Arterial Road \$1.01 ; Local/collector Road \$0.78	Arterial Road \$26.18; Local/Collector Road \$20.39	4.00%	
TP118.05	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 56-70.	City Policy	Per Square Metre	Arterial Road \$15.40; Local/Collector Road \$12.61	Arterial Road \$0.62; Local/collector Road \$0.50	Arterial Road \$16.02; Local/Collector Road \$13.11	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP118.11	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 0-15.	City Policy	Per Square Metre	Arterial Road \$46.18; Local/Collector Road \$40.58	Arterial Road \$1.85 ; Local/collector Road \$1.62	Arterial Road \$48.03; Local/Collector Road \$42.2	4.00%	
TP118.12	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 16-30.	City Policy	Per Square Metre	Arterial Road \$36.38; Local/Collector Road \$32.18	Arterial Road \$1.46; Local/collector Road \$1.29	Arterial Road \$37.84; Local/Collector Road \$33.47	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP118.13	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 31-40.	City Policy	Per Square Metre	Arterial Road \$26.58; Local/Collector Road \$23.80	Arterial Road \$1.06; Local/collector Road \$0.95	Arterial Road \$27.64; Local/Collector Road \$24.75	4.00%	
TP118.14	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 41-55.	City Policy	Per Square Metre	Arterial Road \$20.99; Local/Collector Road \$19.61	Arterial Road \$0.84 ; Local/collector Road \$0.78	Arterial Road \$21.83; Local/Collector Road \$20.39	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP118.15	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 56-65.	City Policy	Per Square Metre	Arterial Road \$16.79; Local/Collector Road \$13.99	Arterial Road \$0.67 ; Local/collector Road \$0.56	Arterial Road \$17.46; Local/Collector Road \$14.55	4.00%	
TP118.16	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 66-80.	City Policy	Per Square Metre	Arterial Road \$12.61; Local/Collector Road \$11.18	Arterial Road \$0.5 ; Local/collector Road \$0.45	Arterial Road \$13.11; Local/Collector Road \$11.63	4.00%	
TP119	To request the installation of a car share parking area in a specific location	City Policy	Per Parking Area	\$209.81	\$8.39	\$218.20	4.00%	
TP119.1	Car Share Vehicle Parking Area - Tier 1 Permit - base fee	City Policy	Per space / year	\$991.48	\$39.66	\$1,031.14	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP119.2	Car Share Vehicle Parking Area - Tier 2 Permit - spaces replaced on a street residential permit parking	City Policy	Per space / year	\$1,796.82	\$71.87	\$1,868.69	4.00%	
TP119.3	Car Share Vehicle Parking Area - Tier 3 Permit - spaces on a street where pay-and-display parking spaces replaced	City Policy	Per space / year	\$6,155.58	\$246.22	\$6,401.80	4.00%	
TP119.4	Car Share Vehicle Parking Area - Supplementary Permit for each additional permit	City Policy	Per vehicle	\$69.94	\$2.80	\$72.74	4.00%	
TP119.5	Car Share Vehicle Parking Area - Replacement Fee for lost/stolen permit	City Policy	Per permit	\$39.17	\$1.57	\$40.74	4.00%	
TP121	Retrieval of illegal construction sign	City Policy	Per sign	\$309.25	\$12.37	\$321.62	4.00%	
TP122	Storage of illegal construction hoarding sign	City Policy	Per Day	\$23.19	\$0.93	\$24.12	4.00%	
TP123	Disposal of illegal construction sign	City Policy	Per sign	\$77.33	\$3.09	\$80.42	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP124	Removal of illegal construction sign	City Policy	Per sign	\$154.62	\$6.18	\$160.80	4.00%	
TP140	Payment-in-lieu of Parking Application	Full Cost Recovery	Per application	\$429.50	\$17.18	\$446.68	4.00%	
TP141	Appeals under Article IX of Chapter 743	Full Cost Recovery	Per appeal	\$947.68	\$37.91	\$985.59	4.00%	
TP160	Maintenance fee for paver installations on City highways, charged on application for permits involving installation of pavers on City highways.	Full Cost Recovery	Per Sq. M / application	\$73.66	\$2.95	\$76.61	4.00%	
TP161	Application: highway vehicular destination signage under Article V of Chapter 693	Full Cost Recovery	Per application	\$186.01	\$7.44	\$193.45	4.00%	
TP162	Appeals under Article V of Chapter 693	Full Cost Recovery	Per appeal	\$372.01	\$14.88	\$386.89	4.00%	
TP165	Application fee: Public Parklet All Zones	City Policy	Each Parking Space	\$667.27	\$26.69	\$693.96	4.00%	
TP166	Application to temporarily test a transportation technology in the public right of way	City Policy	Per application	\$462.00	\$18.48	\$480.48	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP168	To install a monitoring well within the right of way	Full Cost Recovery	Per permit	\$140.12	\$5.60	\$145.72	4.00%	
TP169	To decommission monitoring well including the review of the indemnity agreement.	Full Cost Recovery	Per agreement	\$1,014.75	\$40.59	\$1,055.34	4.00%	
TP170	Permission to maintain the installation of awnings, fire escape	Full Cost Recovery	Per year	\$39.66	\$1.59	\$41.25	4.00%	
TP171	Permission to maintain the installation of awnings, fire escape in a Construction Hub	Full Cost Recovery	Per year	\$49.57	\$1.98	\$51.55	4.00%	
TP173	Inspection fee	City Policy	Per Inspection	\$94.29	\$3.77	\$98.06	4.00%	
TP200	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) - per day or part thereof (Storage of Equipment/ Materials)	City Policy	Per Day	\$65.08	\$2.60	\$67.68	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP201	To temporarily occupy portion of street by placing on it machinery or material of any kind in a Construction Hub (no excavation) - per day or part thereof (Storage of Equipment/ Materials)	Full Cost Recovery	Per Day	\$81.35	\$3.25	\$84.60	4.00%	
TP202	Temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) (Site Protection: hoarding, scaffolding, temp street closure)	City Policy	Per application	\$720.64	\$28.83	\$749.47	4.00%	
TP203	Temporarily occupy portion of street by placing on it machinery or material of any kind in a Construction hub (no excavation) (Site Protection: hoarding, scaffolding, temp street closure)	Full Cost Recovery	Per application	\$900.80	\$36.03	\$936.83	4.00%	
TP204	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) - per lineal metre (Site Protection: hoarding, scaffolding, temp street closure)	City Policy	Per lineal metre	\$24.37	\$0.97	\$25.34	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP205	To temporarily occupy portion of street by placing on it machinery or material of any kind in a Construction Hub (no excavation) (Site Protection: hoarding, scaffolding, temp street closure)	Full Cost Recovery	Per lineal metre	\$30.47	\$1.22	\$31.69	4.00%	
TP206	To temporarily occupy portion of sidewalk or boulevard by placing on it machinery or material of any kind (no excavation) - per square metre (Site Protection: hoarding, scaffolding, temp street closure)	City Policy	Per Sq. M. / month	\$8.12	\$0.32	\$8.44	4.00%	
TP207	To temporarily occupy portion of sidewalk or boulevard by placing on it machinery or material of any kind in a Construction Hub (no excavation) (Site Protection: hoarding, scaffolding, temp street closure)	Full Cost Recovery	Per Sq. M. / month	\$10.15	\$0.41	\$10.56	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP208	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, Area AA (Site Protection: hoarding, scaffolding, temp street closure)	City Policy	Per Sq. M. / month	\$180.01	\$7.20	\$187.21	4.00%	
TP209	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, Area AA Site Protection and also in a Construction Hub (hoarding, scaffolding, temp street closure)	Full Cost Recovery	Per Sq. M. / month	\$225.02	\$9.00	\$234.02	4.00%	
TP210	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, Area A Site Protection: hoarding, scaffolding, temp street closure)	City Policy	Per Sq. M. / month	\$143.66	\$5.75	\$149.41	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP211	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) in Area A Site Protection and also in a Construction Hub (hoarding, scaffolding, temp street closure)	Full Cost Recovery	Per Sq. M. / month	\$179.58	\$7.18	\$186.76	4.00%	
TP212	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, Area B (Site Protection: hoarding, scaffolding, temp street closure)	City Policy	Per Sq. M. / month	\$107.73	\$4.31	\$112.04	4.00%	
TP213	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) in Area B Site Protection and also in a Construction Hub (hoarding, scaffolding, temp street closure)	Full Cost Recovery	Per Sq. M. / month	\$134.67	\$5.39	\$140.06	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP214	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, Area C Site Protection: hoarding, scaffolding, temp street closure	City Policy	Per Sq. M. / month	\$95.35	\$3.81	\$99.16	4.00%	
TP215	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) in Area C Site Protection and also in a Construction Hub (hoarding, scaffolding, temp street closure)	Full Cost Recovery	Per Sq. M. / month	\$119.19	\$4.77	\$123.96	4.00%	
TP216	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, Area D Site Protection: hoarding, scaffolding, temp street closure	City Policy	Per Sq. M. / month	\$71.83	\$2.87	\$74.70	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP217	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) in Area D Site Protection and also in a Construction Hub (hoarding, scaffolding, temp street closure)	Full Cost Recovery	Per Sq. M. / month	\$89.79	\$3.59	\$93.38	4.00%	
TP218	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, all other areas Site Protection: hoarding, scaffolding, temp street closure	City Policy	Per Sq. M. / month	\$37.07	\$1.48	\$38.55	4.00%	
TP219	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) in all other areas and also in a Construction Hub (hoarding, scaffolding, temp street closure)	Full Cost Recovery	Per Sq. M. / month	\$46.34	\$1.85	\$48.19	4.00%	
TP220	To temporarily occupy portion of street by placing on it machinery or material of any kind (Hoisting: Mobile/ Tower Crane, Swing of Boom etc.)	City Policy	Per Day	\$65.08	\$2.60	\$67.68	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP221	To temporarily occupy portion of street in a Construction Hub by placing on it machinery or material of any kind (Hoisting: Mobile/ Tower Crane, Swing of Boom etc.)	Full Cost Recovery	Per Day	\$81.35	\$3.25	\$84.60	4.00%	
TP222	Temporarily occupy portion of street with machinery or any kind of material (Hoisting: Mobile/Tower Crane, Swing of Boom etc.)	City Policy	Per Day	\$157.49	\$6.30	\$163.79	4.00%	
TP223	To temporarily occupy portion of street in a Construction Hub by placing on it machinery or material of any kind (Hoisting: Mobile/ Tower Crane, Swing of Boom etc.)	Full Cost Recovery	Per Day	\$196.87	\$7.87	\$204.74	4.00%	
TP224	Temporarily occupy portion of street with machinery or material of any kind (Hoisting: Mobile/Tower Crane, Swing of Boom etc.)	City Policy	Per Day	\$787.44	\$31.50	\$818.94	4.00%	
TP225	To temporarily occupy portion of street in a Construction hub by placing on it machinery or material of any kind (Hoisting: Mobile/ Tower Crane, Swing of Boom etc.)	Full Cost Recovery	Per Day	\$984.30	\$39.37	\$1,023.67	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP226	Permission to move heavy materials / equipment from Street A to Street B	City Policy	Per load	\$58.49	\$2.34	\$60.83	4.00%	
TP227	Permission to move heavy materials / equipment from Street A to Street B when the route is located within or passes through a Construction Hub	Full Cost Recovery	Per load	\$73.12	\$2.92	\$76.04	4.00%	
TP228	Permission to move materials/equipment through the highways	City Policy	Per year	\$350.88	\$14.04	\$364.92	4.00%	
TP229	Permission to move materials/equipment through highways to a work site in a Construction Hub	Full Cost Recovery	Per year	\$438.60	\$17.54	\$456.14	4.00%	
TP230	Application and Approval Fee for Construction Hoarding Sign	City Policy	Per Linear Metre	\$9.30	\$0.37	\$9.67	4.00%	
TP231	Application and Approval Fee for Construction Hoarding Sign in a Construction Hub	Full Cost Recovery	Per Linear Metre	\$11.63	\$0.47	\$12.10	4.00%	
TP232	Use of space on street for display of permitted Construction Hoarding Sign on construction hoarding	City Policy	Per Sq. M / Sign Area / Month	\$7.90	\$0.32	\$8.22	4.00%	

Transportation Services – Inflationary Adjustments

Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Inflationary Adjustment	2024 Recommended Fee	% Increase over 2023 Rates	Program Contact
TP233	Use of space on street for display of permitted Construction Hoarding Sign on construction hoarding in a Construction Hub	Full Cost Recovery	Per Sq. M / Sign Area / Month	\$9.88	\$0.40	\$10.28	4.00%	

APPENDIX 5: RATE PROGRAMS – FINAL RATES AND FEES

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Solid Waste Management Services

Municipal Code Chapter 441, Appendix A - Schedule 1, Solid Waste Management Services

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
1	Perpetual Care	Clean Fill (Closed Landfills). Tip Fee per load.	Full Cost Recovery	Load	\$32.53	No
2	Garbage - P&T, Leaf & Yrd Waste-P&T, Resales Recyclables	Small Paid Waste Loads - Transfer Stations. Tip Fee each load up to 100 kilograms.	Full Cost Recovery	Load	\$18.00	No
3	Garbage - P&T, Leaf & Yrd Waste-P&T, Resales Recyclables	Waste Loads over 100 kg - Transfer Stations. Tip Fee per tonne.	Market Based	Tonne	\$176.39	No
4	Garbage - P&T, Leaf & Yrd Waste-P&T, Resales Recyclables	Recyclable Material Loads - Transfer Stations. Tip Fee per tonne.	Market Based	Tonne	\$132.29	No
5	Garbage-P&T	Waste loads - Transfer Stations- Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle up to 7500 kg GVW - Estimated Weight based on 1,000 kg.	Market Based	Load	\$176.39	No
6	Garbage-P&T	Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle over 7,500 kg GVW - Estimated Weight based on 3,000 kg.	Market Based	Load	\$529.15	No
7	Garbage-P&T	Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle Dump Truck - Estimated Weight based on 3,000 kg.	Market Based	Load	\$529.15	No
8	Garbage-P&T	Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle Roll-off - Estimated Weight based on 4,000 kg.	Market Based	Load	\$705.51	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
9	Garbage-P&T	Waste loads - Transfer Stations - Estimated Weight based on 4,000 kg. Fee based on Axle rates when scales are unavailable.	Market Based	Load	\$705.51	No
10	Garbage-P&T	Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Roll-off - Estimated Weight based on 5,000 kg.	Market Based	Load	\$881.90	No
11	Garbage-P&T	Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Compactor - Estimated Weight based on 8,000 kg.	Market Based	Load	\$1,411.03	No
12	Garbage-P&T	Waste loads - Transfer Stations - Estimated Weight based on 12,000 kg. Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Dump Truck - Estimated Weight based on 12,000 kg.	Market Based	Load	\$2,116.54	No
13	Garbage-P&T	Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Tractor-Trailer- Estimated Weight based on 15,000 kg.	Market Based	Load	\$2,645.68	No
14	Garbage-P&T	Waste loads - Transfer Stations - Estimated Weight based on 8,000 kg. Fee based on Axle rates when scales are unavailable.	Market Based	Load	\$1,411.03	No
15	Garbage-P&T	Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Triple Axle & 75 Cubic Yard-- Estimated Weight based on 8,000 kg.	Market Based	Load	\$1,411.03	No
16	Garbage-P&T	Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Tractor-	Market Based	Load	\$1,763.80	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
		Trailer -- Estimated Weight based on 10,000 kg.				
17	Garbage-P&T	Waste loads -Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Triple Axle Compactor - Estimated Weight based on 10,000 kg.	Market Based	Load	\$1,763.80	No
Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
18	Garbage-P&T	Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Triple Axle Dump Truck-Estimated Weight based on 16,000 kg.	Market Based	Load	\$2,822.06	No
19	Resales of Recyclables	Recyclable Material Loads-Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle up to 7,500 kg GVW- Estimated Weight based on 1,000 kg.	Market Based	Load	\$132.29	No
20	Resales of Recyclables	Recyclable Material Loads- Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle over 7,500 kg GVW- Estimated Weight based on 3,000 kg.	Market Based	Load	\$396.85	No
21	Resales of Recyclables	Recyclable Material Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle Dump Truck - Estimated Weight based on 3,000 kg.	Market Based	Load	\$396.85	No
22	Resales of Recyclables	Recyclable Materials Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle Roll-off- Estimated Weight based on 4,000 kg.	Market Based	Load	\$529.15	No
23	Resales of Recyclables	Recyclable Materials Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load -	Market Based	Load	\$529.15	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
		Single Axle Compactor- Estimated Weight based on 4,000 kg.				
24	Resales of Recyclables	Recyclable Materials Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Roll-off- Estimated Weight based on 5,000 kg.	Market Based	Load	\$661.44	No
25	Resales of Recyclables	Recyclable Materials Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Compactor - Estimated Weight based on 8,000kg.	Market Based	Load	\$1,058.27	No
26	Resales of Recyclables	Recyclable Materials Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Dump Truck- Estimated Weight based on 12,000kg.	Market Based	Load	\$1,587.42	No
27	Resales of Recyclables	Recyclable Material Loads Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Tractor-Trailer- Estimated Weight based on 15,000kg.	Market Based	Load	\$1,984.27	No
28	Resales of Recyclables	Recyclable Material Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Triple Axle Roll-off-- Estimated Weight based on 8,000 kg.	Market Based	Load	\$1,058.27	No
29	Resales of Recyclables	Recyclable Material Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Triple Axle & 75 Cubic Yard - Estimated Weight based on 8,000kg.	Market Based	Load	\$1,058.27	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
30	Resales of Recyclables	Recyclable Material Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Tractor-Trailer- Estimated Weight based on 10,000 kg.	Market Based	Load	\$1,322.85	No
31	Resales of Recyclables	Recyclable Material Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Triple Axle Compactor - Estimated Weight based on 10,000 kg.	Market Based	Load	\$1,322.85	No
32	Resales of Recyclables	Recyclable Material Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per Load - Triple Axle Dump Truck-- Estimated weight based on 16,000 kg.	Market Based	Load	\$2,116.54	No
33	Resales of Recyclables	Dedicated loads of Yard Waste material 7.5 cm (3") or greater in diameter - Transfer Stations designated by the General Manager	Market Based	Load	\$176.39	No
34	Resales of Recyclables	Tire loads - Transfer Stations. Up to 10 Passenger and Light Truck tires, on or off rims, per day.	City Based	Each	\$0.00	No
49	Garbage - P&T, Leaf & Yrd Waste-P&T, Resales Recyclables	Waste Loading Services - Transfer Stations. Loading fee per tonne for drop and load service.	Full Cost Recovery	Tonne	\$15.00	No
50	Garbage-P&T	Load Weighing Service only- Transfer Stations. Flat fee for weighing a vehicle.	Full Cost Recovery	Per Use	\$14.96	No
51	Garbage-C&T	Commercial Organics Collections - Annual Fee - Frequency 2x/week - per year. Incl DACs and Schools	Full Cost Recovery	Annual	\$478.61	No
52	Garbage-C&T	Commercial Organics Collections - Annual Fee - Frequency 5x/week - per year. Incl DACs and Schools	Full Cost Recovery	Annual	\$1,794.83	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
53	Garbage-C&T	Commercial Organics Collections - Annual Fee - Frequency 6x/week - per year. Incl DACs and Schools	Full Cost Recovery	Annual	\$2,393.09	No
54.1	Garbage-C&T	Commercial Garbage Collections. Annual Fee - Bi-weekly Cart Collection.	Full Cost Recovery	Annual	\$602.76	No
54.2	Garbage-C&T	Commercial Garbage Collections. Annual Fee - Once per Week Cart Collection.	Full Cost Recovery	Annual	\$1,205.53	No
55	Garbage-C&T	Commercial Garbage Collections. Annual Fee - Twice per Week Cart Collection.	Full Cost Recovery	Annual	\$2,411.07	No
56	Garbage-C&T	Commercial Front End Garbage Collection - Uncompacted. Per Lift per Cubic Yard - Uncompacted.	Full Cost Recovery	Cubic Yard	\$16.58	No
57	Garbage-C&T	Commercial Front End Garbage Collection - Compacted. Per Lift per Cubic Yard - Compacted.	Full Cost Recovery	Cubic Yard	\$33.19	No
58	Garbage-C&T	Commercial Garbage Collections. Fee per Bag or Tag (each).	Full Cost Recovery	Each	\$6.32	No
59	Garbage-C&T	Commercial Garbage Collections. Fee to purchase 35-gallon organics cart.	Full Cost Recovery	Each	\$79.87	No
60	Garbage-C&T	Commercial Garbage Collections. Fee to purchase 65-gallon organics cart.	Full Cost Recovery	Each	\$94.38	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
61.1	Garbage-C&T	Commercial Garbage Collections. Fee to purchase a 95-gallon recycling cart.	Full Cost Recovery	Each	\$123.42	No
61.2	Garbage-C&T	Commercial Garbage Collections. Fee to purchase a 95-gallon garbage cart.	Full Cost Recovery	Each	\$123.42	No
61.3	Garbage-C&T	Commercial Organics Collections. Fee to purchase a 26-gallon organics cart.	Full Cost Recovery	Each	\$66.44	No
62	Garbage-C&T	Composters. Fee to purchase a composter.	Full Cost Recovery	Each	\$19.26	No
63	Garbage-C&T	Composters. Fee to deliver composter.	Full Cost Recovery	Each	\$7.24	No
65	Garbage-C&T	Organics Kitchen Container. Fee to purchase an organics kitchen container.	Full Cost Recovery	Each	\$6.47	No
66	Garbage-C&T	Organic Kitchen Container. Fee to purchase apartment container.	Full Cost Recovery	Each	\$4.37	No
67	Garbage-C&T	Fee to purchase a racoon latch	Full Cost Recovery	Each	\$11.57	No
68	Leaf & Yard Waste-C&T	Fee to purchase a yard waste bin	Full Cost Recovery	Each	\$6.58	No
69	Recyclables	Fee to purchase a recycling box	Full Cost Recovery	Each	\$7.66	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
70	Garbage-C&T	Schools - Front End Garbage Collection un-compacted. Per Lift per Cubic Yard - Uncompacted.	Full Cost Recovery	Cubic Yard	\$16.58	No
71	Garbage-C&T	Schools - Front End Garbage Collection. Per Lift per Cubic Yard - Compacted.	Full Cost Recovery	Cubic Yard	\$33.19	No
72.1	Garbage-P&T	Schools- Waste loads delivered directly to Transfer Stations. Fee Per Tonne.	Full Cost Recovery	Tonne	\$176.39	No
72.2	Resales of Recyclables	Schools- Recyclable Material loads delivered directly to Transfer Stations. Fee Per Tonne.	Full Cost Recovery	Tonne	\$132.29	No
72.4	Garbage-C&T	Schools Garbage Collections. Fee to purchase a 95-gallon garbage cart.	Full Cost Recovery	Each	\$123.42	No
72.5	Garbage-C&T	Schools Garbage Collections. Fee to purchase a 95-gallon recycling cart.	Full Cost Recovery	Each	\$123.42	No
72.6	Garbage-C&T	Schools Organics Collections. Fee to purchase a 26-gallon organics cart.	Full Cost Recovery	Each	\$66.44	No
72.7	Garbage-C&T	Schools Organics Collections. Fee to purchase a 35-gallon organics cart.	Full Cost Recovery	Each	\$79.87	No
74	Garbage-C&T	Schools- Annual Fee per bin - twice weekly collection	Full Cost Recovery	Annual	\$2,411.07	No
75	Garbage-C&T	DACs - Front End Garbage Collection. Per Lift per Cubic Yard - Uncompacted.	Full Cost Recovery	Cubic Yard	\$16.58	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
76	Garbage-C&T	DACs - Front End Garbage Collection. Per Left per Cubic Yard - Compacted.	Full Cost Recovery	Cubic Yard	\$33.19	No
77.1	Garbage - P&T, Leaf & Yrd Waste-P&T, Resales Recyclables	DACs Waste loads delivered directly to Transfer Stations. Fee per tonne.	Full Cost Recovery	Tonne	\$176.39	No
77.2	Garbage - P&T, Leaf & Yrd Waste-P&T, Resales Recyclables	DACs Recyclable Material loads delivered directly to Transfer Stations. Fee per tonne.	Full Cost Recovery	Tonne	\$132.29	No
77.4	Garbage-C&T	DACs Garbage Collections. Fee to purchase a 95-gallon garbage cart.	Full Cost Recovery	Each	\$123.42	No
77.5	Garbage-C&T	DACs Garbage Collections. Fee to purchase a 95-gallon recycling cart.	Full Cost Recovery	Each	\$123.42	No
77.6	Garbage-C&T	DACs Organics Collections. Fee to purchase a 26-gallon organics cart.	Full Cost Recovery	Each	\$66.44	No
77.7	Garbage-C&T	DACs Organics Collections. Fee to purchase a 35-gallon organics cart.	Full Cost Recovery	Each	\$79.87	No
78	Garbage-C&T	Fee per cart per collection - twice weekly collection (DACs)	Full Cost Recovery	Annual	\$2,411.07	No
79	Garbage-C&T	Bag tags from Schools and/or DACs	Full Cost Recovery	Each	\$6.32	No
80.1	Garbage-C&T	Non-residential Curbside Garbage Collection - Small Bin - Bi-Weekly Collection	City Policy	Annual	\$120.56	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
80.2	Garbage-C&T	Non-residential Curbside Garbage Collection - Medium Bin - Bi-Weekly Collection	City Policy	Annual	\$241.12	No
80.3	Garbage-C&T	Non-residential Curbside Garbage Collection - Large Bin - Bi-Weekly Collection	City Policy	Annual	\$361.67	No
80.4	Garbage-C&T	Non-residential Curbside Garbage Collection-extra-large bin - Bi-Weekly Collection	City Policy	Annual	\$602.76	No
81.1	Garbage-C&T	Non-residential Curbside Garbage Collection - Small Bin - Weekly Collection	City Policy	Annual	\$241.12	No
81.2	Garbage-C&T	Non-residential Curbside Garbage Collection - Medium Bin - Weekly Collection	City Policy	Annual	\$482.20	No
81.3	Garbage-C&T	Non-residential Curbside Garbage Collection - Large Bin - Weekly Collection	City Policy	Annual	\$723.31	No
81.4	Garbage-C&T	Non-residential Curbside Garbage Collection-extra-large bin - Weekly Collection	City Policy	Annual	\$1,205.53	No
82	Garbage-C&T	Non-residential Curbside Garbage Collection-extra-large bin - Twice Weekly Collection	City Policy	Annual	\$2,411.07	No
83	Garbage-C&T	Non-residential Curbside Organics Collection - 2x/Week	City Policy	Annual	\$478.61	No
84	Garbage-C&T	Non-residential Curbside Organics Collection - 5x/Week	City Policy	Annual	\$1,794.83	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
85	Garbage-C&T	Non-residential Curbside Organics Collection - 6x/Week	City Policy	Annual	\$2,393.09	No
86	Garbage-C&T	Non-residential Front End Garbage Collection Uncompacted	City Policy	Cubic Yard	\$16.58	No
87	Garbage-C&T	Non-residential Front End Garbage Collection Compacted	City Policy	Cubic Yard	\$33.19	No
88	Garbage-C&T	Non-residential Garbage Collection Bags & Tags	Full Cost Recovery	Each	\$6.32	No
89	Garbage-C&T	Multi-residential bulk collection. Annual Base Collection Fee (per dwelling unit per year)	Full Cost Recovery	Annual - Up To 1.917 Cu Yds Un-Compacted Or 0.9585 Compacted	\$242.46	No
90	Garbage-C&T	Multi-residential bulk collection. Excess Collection Fee (per cubic yard) of uncompacted garbage over base 1.917 cubic yards (per dwelling unit per year).	Full Cost Recovery	Annual - Cu Yds for Excess 1.917 Cu Yds; Un-Compacted	\$16.83	No
91.1	Garbage-C&T	Multi-residential bulk collection. Excess Collection Fee (per cubic yard) of compacted garbage over base 0.9585 cubic yards (per dwelling unit per year).	Full Cost Recovery	Cubic Yard	\$33.66	No
91.2	Garbage-C&T	Multi-residential Bulk Collection - Fee for a 95-gallon recycling bin	Full Cost Recovery	Each	\$123.42	No
91.3	Garbage-C&T	Multi-residential Bulk Collection - Fee for a 35-gallon organics bin	Full Cost Recovery	Each	\$79.87	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
91.4	Garbage-C&T	Multi-residential Bulk Collection - Fee for a 26-gallon organics bin	Full Cost Recovery	Each	\$66.44	No
92	Garbage-C&T	Residential Curbside collection. Annual Collection fee - Small Bin.	Full Cost Recovery	Annual	\$295.29	No
93	Garbage-C&T	Residential Curbside collection. Annual Collection Fee - Medium Bin.	Full Cost Recovery	Annual	\$358.47	No
94	Garbage-C&T	Residential Curbside collection. Annual Collection fee- Large Bin.	Full Cost Recovery	Annual	\$486.86	No
95	Garbage-C&T	Residential Curbside Collection. Annual Collection fee - Extra Large Bin.	Full Cost Recovery	Annual	\$564.71	No
96	Garbage-C&T	Residential Curbside Collection. Annual Collection Fee - Bag - only customer.	Full Cost Recovery	Annual	\$189.05	No
97	Garbage-C&T	Residential Curbside Collection for Subscription Properties - using extra-large garbage bins. Annual Base Collection Fee	Full Cost Recovery	Annual - Up To1.917 Cu Yds Un-Compacted Or 0.9585 Compacted	\$242.46	No
98	Garbage-C&T	Residential Curbside Collection for Subscription Properties - using extra-large garbage bins. Excess Collection Fee (per cubic yard) of un-compacted garbage over base 1.917 cubic yards (per dwelling unit per year).	Full Cost Recovery	Annual - Cu Yds for Excess 1.917 Cu Yds; Un-Compacted	\$16.83	No
99	Garbage-C&T	Residential Curbside Collection for Subscription Properties - using extra-large garbage bins. Excess Collection Fee (per cubic yard) of compacted garbage over base 0.9585 cubic yards (per dwelling unit per year).	Full Cost Recovery	Annual - Cu Yd for Excess 0.9585 Cu Yds; Compacted	\$33.66	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
100.1	Garbage-C&T	Residential Curbside collection for Subscription Properties - bag only collection. Multi-residential.	Full Cost Recovery	Each	\$252.54	No
100.2	Garbage-C&T	Residential Curbside Collection for Multi-residential curbside properties - Fee to purchase a 95-gallon garbage bin.	Full Cost Recovery	Each	\$123.42	No
100.3	Garbage-C&T	Residential Curbside Collection for Multi-residential curbside properties - Fee to purchase a 95-gallon recycling bin.	Full Cost Recovery	Each	\$123.42	No
100.4	Garbage-C&T	Residential Curbside Collection for Multi-residential curbside properties - Fee to purchase a 35-gallon organics bin.	Full Cost Recovery	Each	\$79.87	No
100.5	Garbage-C&T	Residential Curbside Collection for Multi-residential curbside properties - Fee to purchase a 26-gallon organics bin.	Full Cost Recovery	Each	\$66.44	No
101	Solid Waste Collection & Transfer	Residential Curbside collection & residential units above commercial (RUAC) properties Garbage Collection. Garbage Bin Downsizing Exchange Fee.	City Policy	Each	\$0.00	No
102	Garbage-C&T	Residential Curbside collection & residential units above commercial (RUAC) properties Garbage Collection. Garbage Bin Upsizing Exchange Fee.	Full Cost Recovery	Each	\$27.21	No
103	Solid Waste Collection & Transfer	Residential Curbside collection & residential units above commercial (RUAC) properties Garbage Collection. Recycling Bin Upsizing Exchange Fee.	City Policy	Each	\$0.00	No
104	Solid Waste Collection & Transfer	Residential Curbside collection & residential units above commercial (RUAC) properties Garbage Collection. Recycling Bin Downsizing Exchange Fee.	City Policy	Each	\$0.00	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
109	Garbage-C&T	Residential Curbside collection & residential units above commercial (RUAC) properties Garbage Collection. Bag tag (\$/tag).	Full Cost Recovery	Each	\$6.32	No
110	Garbage-C&T	Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on bi-weekly collection - Small Bin.	Full Cost Recovery	Annual	\$295.29	No
111	Garbage-C&T	Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on bi-weekly collection - Medium Bin.	Full Cost Recovery	Annual	\$358.47	No
112	Garbage-C&T	Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on bi-weekly collection - Large Bin.	Full Cost Recovery	Annual	\$486.86	No
113	Garbage-C&T	Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on bi-weekly collection - Extra Large Bin.	Full Cost Recovery	Annual	\$564.71	No
114	Garbage-C&T	Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on weekly collection - Small Bin.	Full Cost Recovery	Annual	\$358.47	No
115	Garbage-C&T	Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on weekly collection - Medium Bin.	Full Cost Recovery	Annual	\$486.86	No
116	Garbage-C&T	Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on weekly collection - Large Bin.	Full Cost Recovery	Annual	\$690.36	No
117	Garbage-C&T	Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on weekly collection - Extra Large Bin.	Full Cost Recovery	Annual	\$1,109.25	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
118	Garbage-C&T	Residential units above commercial (RUAC) Garbage Collection. Annual Collection Fee based on bi-weekly collection - Bag-only customer.	Full Cost Recovery	Annual	\$189.05	No
119	Garbage-C&T	Residential units above commercial (RUAC) Garbage Collection. Annual Collection Fee based on weekly collection - Bag-only customer.	Full Cost Recovery	Annual	\$252.23	No
120	Garbage-C&T	Annual Fee per cart - Biweekly (schools)	Full Cost Recovery	Annual	\$602.76	No
121	Garbage-C&T	Annual Fee per cart - Weekly (schools)	Full Cost Recovery	Annual	\$1,205.53	No
122	Garbage-C&T	Annual Fee per cart - Biweekly (DACs)	Full Cost Recovery	Annual	\$602.76	No
123	Garbage-C&T	Annual Fee per cart - Weekly (DACs)	Full Cost Recovery	Annual	\$1,205.53	No
124	Green Lane Landfill	Landfill Disposal: Waste load per tonne	Full Cost Recovery	Tonne	\$176.39	No
125	Garbage-C&T	Landfill Disposal: Asbestos, per tonne	Full Cost Recovery	Tonne	\$529.15	No
126	Green Lane Landfill	Landfill Disposal: CFIA Waste, per tonne	Full Cost Recovery	Tonne	\$529.15	No
127	Green Lane Landfill	Landfill Disposal: Special Handling, per tonne	Full Cost Recovery	Tonne	\$529.15	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
128	Green Lane Landfill	Landfill Disposal: MOE - Ordered Municipal Waste, per tonne	Full Cost Recovery	Tonne	\$529.15	No
129	Green Lane Landfill	Landfill Disposal: MOE - Ordered IC&I Waste, per tonne	Full Cost Recovery	Tonne	\$529.15	No
130	Green Lane Landfill	Landfill Disposal: Biosolids, per tonne	Full Cost Recovery	Tonne	\$176.39	No
131	Green Lane Landfill	Landfill Disposal: Water Treatment Residue, per tonne	Full Cost Recovery	Tonne	\$176.39	No
132	Green Lane Landfill	Landfill Disposal: Treated Biomedical Waste, per tonne	Full Cost Recovery	Tonne	\$176.39	No
133	Green Lane Landfill	Sale of Clean Fill at Green Lane Landfill - per load fee for single, tandem, or tri-axle dump truck vehicles	Full Cost Recovery	Load	\$2.69	No
134	Green Lane Landfill	Sale of Clean Fill at Green Lane Landfill - per load fee for dump trailer	Full Cost Recovery	Load	\$4.02	No
135	Garbage - P&T, Leaf & Yrd Waste-P&T, Resales Recyclables	Solid Waste Miscellaneous Collection, Haulage and Other Services	Full Cost Recovery	Per Hour	\$120.46	No
136	Haz/Sp Waste(P&T)	Fluorescent Tubes 4 foot over 20 units	Full Cost Recovery	Each	\$0.65	No
137	Haz/Sp Waste(P&T)	Fluorescent Tubes 8 foot over 10 units	Full Cost Recovery	Each	\$1.23	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
138	Garbage-C&T	Residential Curbside Collection for Multi-residential curbside properties. Oversized and Metal Item Fee (per dwelling unit per year).	Full Cost Recovery	Annual	\$21.58	No
139	Garbage-C&T	Multi-residential front-end collection. Oversized and Metal Item Fee (per dwelling unit per year).	Full Cost Recovery	Annual	\$21.58	No
140	Garbage-C&T	Residential Curbside collection. Oversized and Metal Item Fee (per dwelling unit per year).	Full Cost Recovery	Annual	\$21.58	No
141	Garbage-C&T	Commercial Bag-only Base Fee. Annual Fee	Full Cost Recovery	Annual	\$338.29	No
142	Garbage-P&T	Special Event - Signature Street Event (first day)	Full Cost Recovery	Each	\$1,051.79	No
143	Garbage-P&T	Special Event - Signature Street Event (additional day)	Full Cost Recovery	Each	\$313.40	No
144	Garbage-P&T	Special Event - 1-Day Street Event	Full Cost Recovery	Each	\$571.12	No
145	Garbage-P&T	Special Event - Signature Parade	Full Cost Recovery	Each	\$12,837.93	No
146	Garbage-P&T	Special Event – Parade	Full Cost Recovery	Each	\$3,412.35	No
147	Garbage-P&T	Special Event - Athletic Event (first day)	Full Cost Recovery	Each	\$1,486.05	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
148	Garbage-P&T	Special Event - Athletic Event (additional day)	Full Cost Recovery	Each	\$986.77	No
149	Garbage-P&T	Special Event - Signature Street Event Rental and Service of Organic and Recycling Carts (first day)	Full Cost Recovery	Per 12-60 pairs of recycling and organics bins	\$4,239.13	No
150	Garbage-P&T	Special Event - Signature Street Event Rental and Service of Organic and Recycling Carts (additional day)	Full Cost Recovery	Per 12-60 pairs of recycling and organics bins	\$415.43	No
151	Garbage-P&T	Special Event - 1-Day Street Event Rental and Service of Organic and Recycling Carts	Full Cost Recovery	Per 12-60 pairs of recycling and organics bins	\$2,503.23	No
152	Garbage-P&T	Special Event - Rental and Service of 40 yd Recycling Roll-off Bin	Full Cost Recovery	Each	\$228.97	No
153	Garbage-C&T	Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on bi-weekly collection - Small Bin	Full Cost Recovery	Annual	\$152.84	No
154	Garbage-C&T	Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on bi-weekly collection - Medium Bin	Full Cost Recovery	Annual	\$305.66	No
155	Garbage-C&T	Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on bi-weekly collection - Large Bin	Full Cost Recovery	Annual	\$458.51	No
156	Garbage-C&T	Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on bi-weekly collection - Extra Large Bin	Full Cost Recovery	Annual	\$764.19	No
157	Garbage-C&T	Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on weekly collection - Small Bin	Full Cost Recovery	Annual	\$305.66	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
158	Garbage-C&T	Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on weekly collection - Medium Bin	Full Cost Recovery	Annual	\$611.35	No
159	Garbage-C&T	Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on weekly collection - Large Bin	Full Cost Recovery	Annual	\$917.02	No
160	Garbage-C&T	Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on weekly collection - Extra Large Bin	Full Cost Recovery	Annual	\$1,528.37	No
161	Garbage-C&T	Mixed Commercial/Residential Properties, Bag-only Base Fee	Full Cost Recovery	Annual	\$411.50	No
162	Garbage-C&T	Mixed Commercial/Residential Properties, Oversized and Metal Item Fee (per account per year)	Full Cost Recovery	Annual	\$21.58	No

Toronto Water

Municipal Code Chapter 441, Appendix D - Schedule 1, Water and Wastewater Consumption Rates

Ref. No.	Service	Fee Description	Fee Basis	Fee Paid After Due Date	Fee Paid On/Before Due Date	Annual Adj.
1	Metered Water Consumers	Block 1 Domestic - Use General Water Service Rate Applicable to all consumers of water, including the first 5,000 cubic metres per year (m3/per year) consumed by industrial users	Per cubic metre - (\$/m3)	\$4.7555	\$4.5178	No
2	Metered Water Consumers	Block 2 - Industrial Process - Use Service Rate - Applicable to industrial process use for eligible property or portions of property and is applicable to volume of water consumed over 5,000 cubic metres per year (m3/per year) of such use	Per cubic metre - (\$/m3)	\$3.3288	\$3.1624	No
3	Flat Rate Residential Consumers - Former City of Toronto	Dwelling house rate	Per Room; Per Annum	\$70.61; \$437.03 Minimum annual charge	\$67.08; \$415.18 Minimum annual charge	No
4	Flat Rate Residential Consumers - Former City of Toronto	Rooming house rate	Per Room; Per Annum	\$136.57	\$129.75	No
5	Flat Rate Residential Consumers - Former City of Toronto	Basins	Each	\$136.57	\$129.75	No
6	Flat Rate Residential Consumers - Former City of Toronto	Baths	Each	\$136.57	\$129.75	No
7	Flat Rate Residential Consumers - Former City of Toronto	Bidets	Each	\$136.57	\$129.75	No

Ref. No.	Service	Fee Description	Fee Basis	Fee Paid After Due Date	Fee Paid On/Before Due Date	Annual Adj.
8	Flat Rate Residential Consumers - Former City of Toronto	Saunas connected to water or drains	Each	\$136.57	\$129.75	No
9	Flat Rate Residential Consumers - Former City of Toronto	Shower baths	Not attached to bath tub - Each	\$136.57	\$129.75	No
10	Flat Rate Residential Consumers - Former City of Toronto	Sinks	Sinks - Each	\$136.57	\$129.75	No
11	Flat Rate Residential Consumers - Former City of Toronto	Urinals	Self-acting - Each	\$162.28	\$154.17	No
12	Flat Rate Residential Consumers - Former City of Toronto	Water Closets	Self-acting - Each	\$218.10	\$207.20	No
13	Flat Rate Residential Consumers - Former City of Toronto	Laundry Tubs	For pair of tubs (in one fixture)	\$136.57	\$129.75	No
14	Flat Rate Residential Consumers - Former City of Toronto	Laundry Tubs	For single or additional tub - Each	\$81.17	\$77.12	No
15	Flat Rate Residential Consumers - Former City of Toronto	Washing Machine	Each	\$136.57	\$129.75	No
16	Flat Rate Non-Residential Consumers - Former City of Toronto	Factories, office buildings, stores, garages, warehouses and similar places of business	Per Flat - Per Annum	\$217.96	\$207.07	No
17	Flat Rate Non-Residential Consumers - Former City of Toronto	Private hospitals, rest homes, schools, fraternity houses, clubs, hotels and similar places	Per Room; Per Annum	\$123.98	\$117.79	No

Ref. No.	Service	Fee Description	Fee Basis	Fee Paid After Due Date	Fee Paid On/Before Due Date	Annual Adj.
18	Flat Rate Non-Residential Consumers - Former City of Toronto	Basins	Each	\$271.29	\$257.73	No
19	Flat Rate Non-Residential Consumers - Former City of Toronto	Baths	Each	\$271.29	\$257.73	No
20	Flat Rate Non-Residential Consumers - Former City of Toronto	Bidets	Each	\$271.29	\$257.73	No
21	Flat Rate Non-Residential Consumers - Former City of Toronto	Saunas connected to water or drains	Each	\$271.29	\$257.73	No
22	Flat Rate Non-Residential Consumers - Former City of Toronto	Shower Baths	Not attached to bath tub - Each	\$271.29	\$257.73	No
23	Flat Rate Non-Residential Consumers - Former City of Toronto	Sinks	Each	\$271.29	\$257.73	No
24	Flat Rate Non-Residential Consumers - Former City of Toronto	Urinals	Self-acting - Each	\$324.30	\$308.09	No
25	Flat Rate Non-Residential Consumers - Former City of Toronto	Water Closets	Self-acting - Each	\$433.84	\$412.15	No
26	Flat Rate Non-Residential Consumers - Former City of Toronto	Laundry Tubs	For pair of tubs (in one fixture)	\$271.29	\$257.73	No
27	Flat Rate Non-Residential	Laundry Tubs	For single or additional tub - Each	\$136.57	\$129.75	No

Ref. No.	Service	Fee Description	Fee Basis	Fee Paid After Due Date	Fee Paid On/Before Due Date	Annual Adj.
	Consumers - Former City of Toronto					
28	Flat Rate Non-Residential Consumers - Former City of Toronto	Washing Machines	Each	\$271.29	\$257.73	No
29	Flat Rate Consumers - Former City of Toronto	Baptistries	Each	\$91.64	\$87.06	No
30	Flat Rate Consumers - Former City of Toronto	Barber shop or beauty parlour	Each	\$271.29	\$257.73	No
31	Flat Rate Consumers - Former City of Toronto	Church buildings used as a place of worship	Each for any such fixture in a church building so used coming within rows 18-30	Variable	Variable	No
32	Flat Rate Consumers - Former City of Toronto	Dental Fountains	Each	\$672.98	\$639.34	No
33	Flat Rate Consumers - Former City of Toronto	Commercial dish washers	Each	\$540.57	\$513.55	No
34	Flat Rate Consumers - Former City of Toronto	Drinking Fountains	Each	\$271.29	\$257.73	No
35	Flat Rate Consumers - Former City of Toronto	Fountains	For 1.6mm orifice or less, each per season	\$433.84	\$412.15	No
36	Flat Rate Consumers - Former City of Toronto	Fountains	All others, each per person	\$1,725.96	\$1,639.67	No

Ref. No.	Service	Fee Description	Fee Basis	Fee Paid After Due Date	Fee Paid On/Before Due Date	Annual Adj.
37	Flat Rate Consumers - Former City of Toronto	Materials used in buildings or in alterations or repairs to buildings and other construction work	Bricks per 1,000	\$4.62	\$4.39	No
38	Flat Rate Consumers - Former City of Toronto	Materials used in buildings or in alterations or repairs to buildings and other construction work	Other masonry, including concrete blocks, tiles, and similar materials, on basis of equivalent number of bricks to replace same, per 1,000 bricks	\$4.62	\$4.39	No
39	Flat Rate Consumers - Former City of Toronto	Materials used in buildings or in alterations or repairs to buildings and other construction work	Plastering per 1,000 sq. yd	\$163.18	\$155.03	No
40	Flat Rate Consumers - Former City of Toronto	Materials used in buildings or in alterations or repairs to buildings and other construction work	Per cubic yd - Concrete	\$11.30	\$10.74	No
41	Flat Rate Consumers - Former City of Toronto	Materials used in buildings or in alterations or repairs to buildings and other construction work	Minimum rate for each building or for repairs or alterations, where any of the above material is used	\$54.45	\$51.73	No
42	Flat Rate Consumers - Former City of Toronto	Photographic washing tanks	Each	\$271.29	\$257.73	No
43	Flat Rate Consumers - Former City of Toronto	Wash racks	Each	\$1,347.86	\$1,280.47	No
44	Unmetered Consumers - Former City of Etobicoke	Residential and commercial rates, Flat rate, Single family	Tri-Annual	\$445.64	\$423.36	No
45	Unmetered Consumers - Former City of Etobicoke	Hydro substations	Tri-Annual	\$320.56	\$304.54	No

Ref. No.	Service	Fee Description	Fee Basis	Fee Paid After Due Date	Fee Paid On/Before Due Date	Annual Adj.
46	Unmetered Consumers - Former City of Etobicoke	Building water and sewer service rates; not metered up to three months not refundable	Each	\$948.04	\$900.64	No

Municipal Code Chapter 441, Appendix D - Schedule 2, Water Services

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
1	Revenue - Distribution & Collection	Installing 19 mm New Residential Water Service and Meter	Full Cost Recovery	Flat fee per connection	\$5453.61	No
2	Revenue - Distribution & Collection	Installing 25 mm New Residential Water Service and Meter	Full Cost Recovery	Flat fee per connection	\$6319.06	No
4	Revenue - Distribution & Collection	New non-Residential water service of any size or Residential Water Service greater than 25 mm	Full Cost Recovery	Actual Cost per Connection	Variable	No
5	Revenue - Distribution & Collection	Disconnection Fee for any residential water service less than or equal to 25 mm	Full Cost Recovery	Flat fee per disconnection	\$1612.37	No
6	Revenue - Distribution & Collection	Disconnection of Non-Residential of any size / Residential Water Service greater than 25 mm	Full Cost Recovery	Per Disconnection - Actual Cost	Variable	No
9	Revenue - Distribution & Collection	Metered water provided to construction sites	City Policy	Consumption per cubic metre	Block 1 Water rate	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
11	Revenue - Customer & Technical Support	Fire hydrant Permit	Full Cost Recovery	Flat Fee	\$204.28	No
12	Revenue - Customer & Technical Support	Water meter accuracy test ; Meter less than or equal to 50mm - No Chamber - applied if meter does not over-register	Full Cost Recovery	Flat Fee	\$204.28	No
13	Revenue - Customer & Technical Support	Water turn off fee for demolition; (disconnection of old water service not included)	Full Cost Recovery	Flat Fee	\$102.07	No
14	Revenue Services (Finance)	Cost of water consumption from last water meter reading to the date of disconnection of service	Full Cost Recovery	Per Cubic Metre	Block 1 Water rate	No
15	Revenue - Customer & Technical Support	Water Turn-off or Turn-on	Full Cost Recovery	Each Turn-off or Turn-on	\$102.07	No
15.1	Revenue - Customer & Technical Support	Single Service call Turn-off and Turn-on within 30 min	Full Cost Recovery	Turn-off and Turn-on Service within 30 min	\$102.07	No
17	Revenue - Customer & Technical Support	Conduct fire hydrant flow test	Full Cost Recovery	Per Flow Test	\$340.52	No
18	Revenue - Customer & Technical Support	Unmetered water from each unmetered hydrant- less than or equal to 50 cubic metre	City Policy	Per 50 cubic metre	50 cubic metre @ Block 1 Water rate	No
19	Revenue - Customer & Technical Support	Metered water received at hydrant	Full Cost Recovery	Per cubic metre of water	Block 1 Water rate	No
20	Revenue - Distribution & Collection	Inspection of water at excavation sites in case of dispute	Full Cost Recovery	Actual Cost per Inspection	Variable	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
21	Revenue - Customer & Technical Support	Unregistered water each day order not complied	Full Cost Recovery	Flat Rate	\$68.04	No
22	Revenue - Distribution & Collection	Relocate water hydrant	Full Cost Recovery	Actual Cost per Relocation	Variable	No
23	Revenue - Distribution & Collection	Replacement of equipment due to damage or loss	Full Cost Recovery	Actual Replacement Costs	Variable	No
24	Revenue - Customer & Technical Support	Cost of meter, strainer, connection fittings, hardware and flanges	Full Cost Recovery	Actual Cost	Variable	No
25	Revenue - Customer & Technical Support	Annual Seasonal Meter Activation Fee : includes replacement, removal of water meter; 1 turn on, 1 turn off	Full Cost Recovery	Flat Fee	\$261.94	No
27	Revenue - Distribution & Collection	Unmetered water - general or use of non-City supplied meter	Full Cost Recovery	Estimated consumption per cubic metre	Block 1 Water rate	No
28	Revenue - Distribution & Collection	Deposit for estimated cost of service	Full Cost Recovery	Actual Cost	Variable	No
29	Revenue - Customer & Technical Support	Relocation of Water Meter	Full Cost Recovery	Actual Cost	Variable	No
30	Revenue - Distribution & Collection	Removal of obstructions around fire hydrants	Full Cost Recovery	Actual Cost	Variable	No
31	Revenue - Distribution & Collection	Damage to Waterworks	Full Cost Recovery	Actual Cost	Variable	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
32	Revenue - Distribution & Collection	Reuse of residential water service 19 mm to 25 mm	Full Cost Recovery	Per service to be reused	\$340.25	No
33	Revenue Services	Administrative fee to reflect a change in ownership on an existing utility account	Full Cost Recovery	Per ownership change	\$48.60	No
35	Revenue Services	Water Special/Final Reading	Full Cost Recovery	Per Customer Request	\$20.82	No
36	Revenue Services	Water Consumption Statements	Full Cost Recovery	For One Year	\$55.57	No
37	Revenue Services	Water Consumption Statements	Full Cost Recovery	For each subsequent year	\$34.73	No
38	Revenue Services	Returned Cheques	Full Cost Recovery	Per NSF Cheque	\$40.00	No
39	Revenue Services	Water Collection Field Visit	Full Cost Recovery	Per Field Visit	\$34.73	No
40	Revenues - Water Infrastructure Management	Administration of MECP Municipal drinking Water Licensing Program	Full Cost Recovery	Per application	\$3080.16	No
41	Revenue - Customer & Technical Support	Fee for lost or damaged automated meter reading transmitter	Full Cost Recovery	per location	\$114.99	No
42	Revenue - Customer & Technical Support	Manual water meter reading fee for consumers with water meters refusing installation of a new automatic water meter and	Full Cost Recovery	Per visit	\$104.38	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
		associated meter reading equipment				
43	Revenue - Customer & Technical Support	Flat rate legacy fee, in addition to any existing water and wastewater flat rates charged, for residential flat rate consumers who refuse the installation of an automatic water meter and associated meter reading equipment	Full Cost Recovery	Per year	\$1,392.37	No
44	Revenue - Customer & Technical Support	Processing annual water supply backflow prevention device testing reports	Full Cost Recovery	per report	\$63.48	No
45	Revenue - Distribution & Collection	Water Service Upgrade Fee - Lead Water Service Replacement Programs (19 mm to 25 mm upgrade only)	Full Cost Recovery	Flat fee per connection	\$620.05	No
46	Revenue - Distribution & Collection	Water Service Upgrade - Lead Water Service Replacement (greater than 25 mm upgrade)	Full Cost Recovery	Per connection	Actual Cost + 15% administrative fee	No
47	Revenue - Distribution & Collection	Metered water received at bulk water fill station(s)	Full Cost Recovery	Per cubic metre of water	Block 1 water rate	No

Municipal Code Chapter 441, Appendix D - Schedule 3, Wastewater Services

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
1.1	Revenues - Environment & Administration	Industrial Waste Surcharge - Biochemical Oxygen Demand (BOD) or Phenolics (4AAP)	Full Cost Recovery	Per Kilogram	\$0.64	No
1.2	Revenues - Environment & Administration	Industrial Waste Surcharge - Total Suspended Solids (TSS)	Full Cost Recovery	Per Kilogram	\$0.70	No
1.3	Revenues - Environment & Administration	Industrial Waste Surcharge - Total Phosphorus (TP)	Full Cost Recovery	Per Kilogram	\$2.24	No
1.4	Revenues - Environment & Administration	Industrial Waste Surcharge - Total Kjeldahl Nitrogen (TKN)	Full Cost Recovery	Per Kilogram	\$1.43	No
2	Revenues - Environment & Administration	Sewer Surcharge on private water	Full Cost Recovery	Per Cubic Metre	57% of Block 1 Water Rate	No
3	Revenues - Environment & Administration	Industrial Waste Surcharge Agreement or Permit where the anticipated total fees for one year or lesser term are \$ 500 or less calculated in accord with Ref. No. 1.1-1.4 & 2 above, as applicable	Full Cost Recovery	Fixed Fee with Minimum	Calculated in accord with Ref. No. 1.1 - 1.4 above as applicable - \$500.00 minimum	No
3.1	Revenues - Environment & Administration	Sanitary Discharge Agreement or Permit where the anticipated total fees for one year or lesser term are \$20,000 or less calculated in accordance with Ref. No. 2 above	Full Cost Recovery	Fixed Fee with Minimum	Calculated in accord with Ref. No. 2 above - \$500.00 minimum	No
4	Revenue - Distribution & Collection	To install new residential sanitary sewer service connection in road allowance	Full Cost Recovery	Per Installation	\$13,641.13	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
5	Revenue - Distribution & Collection	To install new residential storm sewer service connection in road allowance	Full Cost Recovery	Per Installation	\$13,641.13	No
6	Revenue - Distribution & Collection	To disconnect residential sanitary sewer service connection in road allowance	Full Cost Recovery	Per Disconnection	\$1,683.50	No
7	Revenue - Distribution & Collection	To install new sanitary or storm or combined sewer service for industrial, commercial and institutional applicants	Full Cost Recovery	Actual Cost for Installation	Variable	No
8	Revenue - Distribution & Collection	To Disconnect existing sanitary / storm / combined sewer service connection for industrial, commercial and institutional applicants	Full Cost Recovery	Per Disconnection - Actual Cost	Variable	No
9	Revenue - Customer & Technical Support	Removal of tree root blockage	Full Cost Recovery	Based on actual cost	Variable	No
10	Revenue - Customer & Technical Support	Investigation and excavation of drain blockage	Full Cost Recovery	Based on actual cost	Variable	No
11	Revenue - Distribution & Collection	Spills Clean Up	Full Cost Recovery	Cost + Recovery From Discharger	Variable	No
12	Revenue - Distribution & Collection	Install New Sanitary or Storm Main in Street Allowance	Full Cost Recovery	Based on actual cost	Variable	No
14	Revenues - Environment & Administration	Hauled Sewage Discharge Rate	Full Cost Recovery	Per Cubic Metre	\$27.86	No
15	Revenue - Distribution & Collection	Inspection fee for the reuse of residential City sewer connection up to 150 mm in diameter	Full Cost Recovery	Per service to be reused	\$681.93	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
16	Revenues - Water Infrastructure Management	Technical Review by Toronto Water staff - Application to Toronto Water for exemption to permit the construction of a driveway sloped downwards towards a residential building.	Full Cost Recovery	Per application	\$2,043.90	No
17	Revenues - Water Infrastructure Management	Technical Review by Toronto Water staff - Application to Toronto Water for new connection or change or alteration to the existing storm connection, sanitary or water supply connection	Full Cost Recovery	Per application	\$408.51 minimum fee, additional \$100.77/hour for each hour after 4 hours to a maximum of \$2,043.90(Plus HST)	No
18	Revenues - Water Infrastructure Management	Technical Review by Toronto Water staff - Application to Toronto Water for request to encroach within a City permanent or temporary easement (related to City water and sewer infrastructure)	Full Cost Recovery	Per application	\$408.51 minimum fee, additional \$100.77/hour for each hour after 4 hours to a maximum of \$2,043.90(Plus HST)	No
19	Revenues - Water Infrastructure Management	Technical Review by Toronto Water staff - Application to Toronto Water for request to release from title a City easement (related to City water and sewer infrastructure)	Full Cost Recovery	Per application	\$408.51 minimum fee, additional \$100.77/hour for each hour after 4 hours to a maximum of \$2,043.90(Plus HST)	No
20	Revenues - Environment & Administration	Initial fee for establishment of new industrial waste surcharge agreement	Full Cost Recovery	Per agreement	\$1,048.06	No
21	Revenues - Water Infrastructure Management	MECP Application Processing: to review new sewer engineering designs	Full Cost Recovery	per application (MECP cost)	\$1,100.00	No
22	Revenues - Water Infrastructure Management	MECP Application Processing: to review storm and sanitary pump stations, force mains and sanitary sewage detention chambers or oversized sewer designs	Full Cost Recovery	per application (MECP cost)	\$2,000.00	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
23	Revenues - Water Infrastructure Management	MECP Application Processing: to review stormwater management plans such as retention ponds, underground chamber designs	Full Cost Recovery	per application (MECP cost)	\$2,200.00	No
24	Revenue - Customer & Technical Support	Record search for Sewers by-law and water supply by-law compliance violation	Full Cost Recovery	per address or per water account	\$123.98	No
26	Revenue - Distribution & Collection	Closed circuit television inspections of sewage works potentially impacted by private construction in their vicinity, pre- and post-construction	Full Cost Recovery	Actual Cost per Inspection	Variable	No