

CITY OF TORONTO
MAYORAL DECISION 1-2025

To prepare a proposed budget for the City for City Council's consideration.

The Mayor has prepared a proposed budget for the City for City Council's consideration, as attached to this Mayoral Decision.

January 30, 2025

Olivia Chow
Mayor

Attachment 1 – Letter from Mayor Olivia Chow
Attachment 2 - Mayor's proposed budget



MAYOR OLIVIA CHOW

January 30, 2025

RE: The Road Ahead - 2025 Operating and Capital Budgets

I write to you to present the Mayor's proposed 2025 Operating and Capital Budgets for the City of Toronto.

Over the last decade, Toronto has become a harder place to live. Far too many in our city are living paycheck to paycheck in the midst of a housing affordability crisis. Renters are fighting illegal evictions and soaring rents. Seniors on fixed incomes are facing increasing challenges aging in their home. Families are considering leaving because a good life in our city seems out of reach. Food Bank use is at record levels with more than 1 in 10 Torontonians relying on foodbanks, a third of which are children, youth and students. Our kids, the future of our city, are going to school on empty stomachs, unable to focus and learn.

And through these challenges over the last decade, the City struggled to keep up with the task of providing the services people rely on most. Financial challenges from heavy costs incurred during the pandemic, decades of underfunding from other orders of government, alongside the City's own failed financial strategy of papering over prior budget shortfalls, raiding reserves, and avoiding the hard choice of property tax increases have contributed to this decline.

From TTC service disruptions, to leaking roofs and overflowing shelters, the cracks from a decade of neglect are clear. Now, in this affordability crisis, people need public services most. Now is the time for rebuilding our city.

In 2024 we faced a \$1.8 billion budget shortfall. That's why, after a decade of neglect, we brought in a bold budget and a New Deal with the provincial government that worked to get our city back on track. We made significant progress over the last year with improved City services, faster emergency response times, and more shovels in the ground building affordable housing. And, for the first time in decades, we improved the City's credit rating to AA+ – saving Torontonians money on borrowing costs related to transit, housing, and more.

BUDGET 2025

Of course, our challenges are too great to solve in one year, but the hard choices made in 2024 are paying off for Toronto as seen in this year's budget. We started off the 2025 Budget with a \$1.2 billion budget shortfall. That's a \$600 million improvement from 2024. For the 2025 Budget we have successfully negotiated intergovernmental agreements that help us do more for Torontonians. At the same time, we are also addressing our budget shortfall by delivering another \$680 million in reductions and offsets.

The 2025 Budget makes important investments in building more homes faster, getting Toronto moving with historic investments in the TTC and traffic agents, feeding more kids through expanded school food programs and summer camps, and keeping Toronto safe by investing in anti-violence initiatives, including city-wide crisis response, and more front line emergency responders.

I thank Torontonians for helping to create this budget from the very beginning through the pre-budget consultations and again recently in response to the proposed budget. Thank you to the tens of thousands of people who participated in person, online, and on telephone town halls. People shared their ideas, their stories and told us about their priorities for how to make our city safer, more caring and more affordable.

I also thank the City Staff, the Budget Chief, and the Budget Committee members for their hard work and recommendations in this budget.

And thank you to all the Councillors who held budget town halls with hundreds of local residents sharing their views and ideas. It's clear Torontonians love our city and want to work together to make changes that will make lives better for themselves and all their neighbours.

The City budget is always about choices and, as Mayor, I refuse to avoid the hard ones. We must choose to fix what's broken. We must choose to address a decade of neglect and work to build a better life for Torontonians – to build a city that is more caring, affordable, and safe, where everyone belongs.

BOLD CHOICES IN 2024 DELIVERED RESULTS

While there is much more work to do, it is important to share that the 2024 Budget delivered results for people.

We helped move 4,344 people out of shelters and into permanent housing. We established incentives to develop more than 12,000 new rental homes quickly, including homes people can afford.

We increased library hours across the city, added Sunday library service, opened youth hubs, added more recreation spaces, and increased the number of students fed in the School Food Program.

We filled 42% more potholes than the previous year, hired traffic agents to keep people moving and added TTC service while freezing fares. With the addition of 52 Firefighters, 59 Paramedics, and 307 Police officers in 2024, and the move to 24/7 city-wide crisis response service – we reduced police response time by 5.7 minutes over the last year.

In late 2024 we surveyed Torontonians to see if our work was delivering results. The Listening to Toronto Survey, presented to our Service Excellence Committee in November, showed satisfaction is very high with nine out of ten Torontonians who use our recreation programs or services saying they are satisfied with their experience. And a large majority in Toronto, 80%, saying they are satisfied with our parks and indoor spaces. Among those who contacted the City, three quarters told us they are satisfied with their most recent interaction. And there's still much more work to do.

A BETTER DEAL FOR OUR CITY: SUCCESSFUL INTERGOVERNMENTAL NEGOTIATIONS

Through the Toronto-Ontario New Deal, we secured \$1.2 billion in operating support over 3 years. The Gardiner Expressway and Don Valley Parkway upload to the province provided \$1.9 billion relief in the City's capital budget which we have now allocated to fix the TTC, the housing crisis, parks, community centres, Toronto Community Housing repairs and more. We secured \$73 million from the provincial government to get construction on the Gardiner completed sooner and drivers out of congestion one year faster.

We exceeded our housing targets and received \$114 million from the Provincial Building Faster Fund and negotiated hundreds of millions in Federal Housing Accelerator

Funding, which we are using to build more housing faster. We also landed a \$975 million Waterfront deal, to build 14,000 new homes, including thousands of units of affordable housing, and the needed infrastructure to support new neighbourhoods along the waterfront.

We secured \$1.2 billion from the Canada Public Transit Fund, which combined with the provincial commitment in the New Deal and Toronto's own contribution means we are finally able to purchase new subway cars and bring in a new modern signaling system for Line 2.

We worked hard and secured hundreds of millions in Federal Interim Housing Assistance Program (IHAP) funding to support refugees in our shelter system. This was paired with negotiated increases to the Canada-Ontario Housing Benefit, a rent supplement that gets people out of the shelter system and into homes, freeing space to bring people inside from cold encampments. And just recently, we secured federal funding to support our housing first approach to bringing more people inside from encampments in parks across our city.

A BALANCED BUDGET IN 2025

Tough choices have to be made as we continue to climb out of a decade of neglect. With an affordability crisis in our city, we cannot balance our budget on the backs of cuts to the City services people rely on. Instead, we must improve those services so people can get to work on time, kids can eat a healthy meal at school, people sleeping outside can finally find a warm place to lay their heads, emergency responders can get to you faster, and transit riders don't face yet another fare increase.

That's why in the 2025 Budget we have worked hard to negotiate and secure historic investments from the federal and provincial governments. We continue to ask real estate speculators leaving their condos empty during a housing crisis and the wealthiest who buy the top two percent of the most expensive luxury homes, to pay a bit more. And, in this budget we have found significant savings. We are delivering \$680 million in reductions and offsets.

Alongside the intergovernmental funding and savings, in this budget we are asking Torontonians to pay a property tax rate increase of 5.4%. While this is less than last year, I understand that it is challenging for many across the city.

That's why with this increase, we are expanding property tax relief programs. We are increasing the property tax deferral and cancellation income threshold for seniors and persons with disabilities by 5% to \$60,000. This will mean thousands more qualify for support. The home value threshold for the property tax cancellation program is \$975,000. More people will also qualify for water rebate and solid waste rebate programs.

Importantly, the total multi-residential tax rate is set lower, so that it is below the provincial threshold where landlords apply for above-guideline rent increases. At a time when we know renters are already feeling squeezed, this reduction is an important measure.

The capital plan is based on the continued extension of the City Building Levy to 2035 as approved by City Council in previous years.

BUILDING HOUSING FASTER AND SUPPORTING RENTERS

To build a more affordable city we have to tackle the housing crisis head on. In this budget we are building more housing faster, preventing evictions, and supporting renters.

Building Housing Faster

Faster and more efficient development approvals are key to getting more homes built to address our urgent housing needs. Significant progress has been made on this front.

The City of Toronto is reviewing development applications 80% faster than the previous five year average, and affordable housing projects even faster through our priority approval stream. The 2025 Budget continues to invest in accelerating approvals and is significantly improving coordination and delivery of the City's own housing developments through the new Housing Development Office.

We are also working to rapidly increase the supply of affordable and non-market housing, after years of inaction. The City is supporting 18 not-for-profit rental housing projects to enable them to start construction, unsticking almost 6,000 new rental homes including 2,600 affordable and 3,380 rent-controlled units.

Meanwhile, through our new Rental Housing Supply Program, we are unlocking over 8,000 purpose-built rental housing units, including over 2,000 affordable units. For these projects the City waived 100% of development charges and reduced the property tax rate. This will support shovel-ready projects that were stuck to get in the ground faster across the city in 2025 and 2026.

Supporting Renters

We are protecting thousands of affordable homes and preventing evictions, without drawing from the property tax base, through our historic three-year investment in the Multi-Unit Residential Acquisition program (MURA). MURA helps keep rental homes affordable forever as the City works with community nonprofits, Indigenous housing providers, land trusts and co-operatives to help them purchase units and take them off the market.

And last November, City Council passed a new renovictions by-law to stop landlords from unfairly evicting tenants. This budget includes the support needed to bring this by-law into effect on July 31, 2025 and protect tenants from illegal evictions.

This budget also adds more RentSafe inspectors to uphold better living conditions for renters, provides greater support through the Rent Bank and the Eviction Prevention In Community program so tenants who have fallen on hard times don't become homeless, alongside more investments in the Tenant Support Program to ensure tenants know their rights and can access legal services.

GETTING TORONTO MOVING

Historic TTC Investments

Over the past year, service interruptions, slow zones, leaks and infrastructure challenges made life difficult for thousands of transit riders. Your daily commute should not be unpredictable. Torontonians should be able to rely on the TTC without thinking twice.

The 2025 Budget invests in service improvements on the subway, with a commitment that by the Fall Line 1 and Line 2 will operate at five-minute or better service on the weekend and six-minute or better service will be restored on Line 4. Also by Fall three key streetcar routes: Dundas, St. Clair, and Bathurst will arrive every 6 minutes or better, seven days a week from 7am to 7pm. Starting April, nine of the TTC's most crowded routes during weekends and other off-peak hours will arrive more often. This includes the 96 Wilson, 116 Morningside, and 944 Kipling South Express.

We are launching a special pilot to tackle bus bunching on the TTC's 10 worst routes, including the Dufferin bus. Six key locations, including Scarborough Town Centre and Finch will be piloting a new station management model that will improve safety, security

and cleanliness to make the TTC more welcoming. Thanks to a dedicated Back on Track fund, Torontonians will also see cleaner and brighter stations with better public address systems – so you can actually understand the announcements in the station. For those who need shelter instead of public transit, 10 street outreach workers will be added to downtown streetcar routes to help connect vulnerable people to shelter services.

On the capital side, 55 new subway cars for Line 2 are on the way, thanks to the New Deal with the Government of Ontario and the Canada Public Transit Fund. With the upload of the Gardiner Expressway, we are able to cut the TTC repair backlog by half through a historic \$4 billion investment.

Finally, and critically, for the second year in a row, we are freezing TTC fares to keep transit affordable.

More traffic agents

Toronto Traffic Agents are on the front lines tackling congestion. In 2024, they reduced travel time for drivers by 33% on King Street and helped the King streetcar move 3 times faster. On Spadina, their presence reduced bus travel times by as much as 40 minutes.

Traffic agents are the boots on the ground that get people, cars and transit moving. They make our intersections safe and easy to move through no matter the conditions. We had dozens deployed in 2024. The 2025 Budget will increase the total number of traffic agents to 100, helping to get Toronto moving and helping us save precious time.

A SAFER, MORE CARING CITY

Feeding More Kids

Food insecurity is an emergency in Toronto. Far too many kids in our city rely on foodbanks and go to class hungry. Children can't learn when they are hungry. School Food Programs fill tummies. They boost grades and attendance, support student well-being and help families save on food costs.

That's why I am committed to expanding our School Food Program so that kids at every school across the city have access to a mid-morning meal by 2026. In addition to unlocking new federal funding for the School Food Program, the 2025 Budget expands access to 21,500 more kids, including adding programs to 48 more schools across the city.

Hunger and high food costs don't stop at the end of June when schools let out for summer. The 2025 Budget includes adding food for 31,000 kids across 45 CampTO locations around the city, prioritizing feeding kids in lower income neighbourhoods.

Opening Libraries 7 Days a Week

Libraries are places of learning and for many, places of refuge, especially when you are feeling isolated or experiencing hard times. They are one of the greatest tools we have to build a more equal city and ensure everyone has the opportunity to succeed. And at a time when so many people are struggling with the cost of living, the library is one of the last public places that is completely free for families to enjoy on weekends.

In the 2024 Budget we expanded hours at branches across the city, opening more branches on Sundays and Mondays and improving hours in early mornings and evenings. We saw significant increases in library visits. With the 2025 Budget, we will build on this progress. In 2025, 34 library branches will begin Sunday hours, 66 will be open longer and by September 2026, all Toronto library branches will be open 7 days a week.

A More Liveable City

Following a decade of decline, we are making investments to make the city more liveable so that Toronto can be a city that gets the basics right, with services there for us when we need them.

As part of this, we are improving 311 to increase access to support. We are improving 311 email service and working to ensure response times within 24 hours for email inquiries and service requests.

The 2025 Budget continues significant investments in urgent state of good repair work, fixing our community centres, roads, parks, and public spaces across the city.

We are opening outdoor pools and wading pools sooner and longer so people can cool off more easily or have somewhere free to take their kids. And for more heat relief, we are piloting a program to provide 500 air conditioners to seniors and vulnerable tenants as we face potentially deadly heat this summer.

We are also expanding open hours for recreation centres and providing more support for artists and cultural festivals across the city so Torontonians can enjoy the diversity and free events our city has to offer.

For hundreds of Toronto Community Housing Corp (TCHC) children, an Inspire summer camp will provide them with exposure to STEM, nature and sports activities across Toronto. Skills training will be provided to TCHC staff through a TradeSkills program to deliver faster and more effective maintenance requests in-house.

Helping Torontonians Reduce their Climate Footprint

In 2024, we funded energy efficient, net-zero renovation projects through the Home Energy Loan Program (HELP) and provided homeowners incentives for heat pumps, solar panels, and deep retrofit projects. In 2025, we will grow this program to support more Torontonians as they make changes to reduce their climate footprint. We will also bring forward a plan for a green infrastructure incentive program that adds subsidized rain barrels to the existing program that provides sump pumps and backwater valves.

Investing in Youth and Youth Safety

The 2025 Budget makes significant investments in youth. From the rapid expansion of the School Food Program, to increased after school programs, additional youth gathering places – to a new total of 51 youth hubs in libraries and community centres, more recreation hours, employment and training opportunities, and increases to grants for youth-serving and grassroots organizations, we are taking the steps needed to build a better future for the next generation.

The 2025 Budget also includes a new \$5 million investment in Youth Safety Initiatives that will allow for targeted and proven investments in neighbourhoods most in need of support to help stop rising youth violence in our city.

Building a Safer City

The 2025 Budget is the first full year of the Toronto Community Crisis Service (TCCS) operating city-wide. TCCS is now Toronto's fourth emergency response service. It is a caring approach to supporting people in crisis, where trained crisis workers respond, de-escalate, and refer people to appropriate mental health and other social services.

The 2025 Budget supported the adoption of a multi-year hiring plan by the Toronto Police Service. That means 109 net new police officers will be added this year, including an expanded neighbourhood officer program. We are also adding 95 new paramedics and 52 new firefighters to improve emergency response times across the city.

ACCOUNTABILITY AND MEASURING PROGRESS

The 2025 Budget aims to make meaningful changes that make Toronto safer, more affordable and more caring. The City must show value for every tax dollar spent. To this end, I have clear expectations for our public service to deliver results and, alongside our Budget Chief, will work with them to stay on track.

Some of the important things we will track include:

- Continuous improvement on fast tracking housing, especially purpose built rental and projects with housing people can afford
- Meeting TTC service targets and ensuring the TTC develops a Ridership Growth Strategy and multi-year hiring plan to inform the 2026 Budget
- Our progress towards a universal mid-morning meal for kids across the city and an expanded food program offered in CampTO
- Staying on track to get all libraries open 7 days a week
- Improved service through 311 including through better email service requests and response times
- Improved response time for emergency services

Through this budget process, I have heard from many Members of Council about additional priorities they would like to see reflected in the City Budget. I have allocated \$3 million for the February 11 City Council meeting to address these priorities.

I am proud of the 2025 Budget, the work of our City Budget Chief and the Budget committee. This budget continues our path forward to a better financial footing, while working to make real improvements in people's daily lives after a decade of neglect.

Together, we are building a more affordable, caring, and safe city where everyone belongs.

Sincerely,

A handwritten signature in dark ink, appearing to read 'Olivia Chow', with a long horizontal flourish extending to the right.

Mayor Olivia Chow

2025 Operating and Capital Budget

Date: January 29, 2025

To: City Council

From: Mayor Olivia Chow

Statutory Authority: Section 226.14 (2) of the City of Toronto Act, 2006

Wards: All

SUMMARY

Section 226.14 (2) of the City of Toronto Act, 2006 provides that the Mayor shall, in accordance with the regulations, prepare a proposed budget for the City and provide the proposed budget to City Council for City Council's consideration. This report fulfills this requirement.

In the 2024 Budget we faced a \$1.8 billion budget shortfall. That's why, after a decade of neglect, we brought in a bold budget and a New Deal with the provincial government that worked to get our city back on track. We made significant progress over the last year with improved City services, faster emergency response times, and more shovels in the ground building affordable housing. And, for the first time in decades, we improved the City's credit rating to AA+ – saving Torontonians money on borrowing costs related to transit, housing, and more.

Of course, our challenges are too great to solve in one year, but the hard choices made in 2024 are paying off for Toronto as seen in this year's budget. The 2025 Budget began with a \$1.2 billion budget shortfall. That's a \$600 million improvement from 2024. But closing this shortfall remains a challenge. To balance the 2025 Budget we are delivering another \$680 million in reductions and offsets combined with the results of successful intergovernmental agreements that help us do more for Torontonians.

The Mayor's 2025 Budget makes important investments to build more homes faster, accelerate approvals for purpose built rentals, and rapidly increase the supply of affordable and non-market housing. The budget works to prevent evictions, the loss of affordable housing, and to support renters through investments in the new Renoviction by-law, as well as critical programs like Eviction Prevention in Community, the Rent Bank, RentSafe, the Multi-Unit Residential Acquisition Program and the Tenant Support Program. We are getting Toronto moving with historic investments in the TTC and traffic agents. We are improving TTC service while freezing fares. The budget feeds more kids through expanded School Food Programs, summer camps and continues to invest in youth with expanded after school programs, additional youth hubs, increases to grants for youth-serving organizations, and a new \$5 million Youth Safety Initiative to stop rising youth violence in our city. This Budget also expands library hours as we move to seven day a week library service at every branch in the city. It works to build a more

liveable city with improved 311 service, investments to fix our community centres, roads, parks, and public space, expanded hours for pools and recreation centres, alongside opportunities to help Torontonians reduce their climate footprint.

In the 2025 Budget, we are also introducing the first full-year of our City-wide fourth emergency service, Toronto Community Crisis Service (TCCS). It is a caring approach to supporting people in crisis, where trained crisis workers respond, de-escalate, and refer people to appropriate mental health and other social services. In addition, through the adoption of a multi-year hiring plan by the Toronto Police, 109 net new police officers will be added this year, including an expanded neighbourhood officer program. We are also adding 95 new frontline paramedics and 52 new firefighters to improve emergency response times across the city. And we are expanding eligibility for property tax deferral and cancellation programs, so thousands more qualify for support.

The Mayor's Proposed 2025 Tax and Rate Supported Operating Budget is \$18.849 billion gross and \$5.639 billion net. The Mayor's Proposed Tax and Rate Supported 2025-2034 Capital Budget and Plan is \$59.597 billion gross and \$10.524 billion debt. The Capital Budget and Plan focuses on investments in Transit Funding (\$17.0 billion), Transportation (\$6.1 billion), and Housing (\$4.5 billion plus a further \$4.5 billion provided through foregone revenues); and includes investments such as the Line 2 subway train replacement and e-Bus procurement, focuses on climate mitigation and adaptation actions aimed at reducing ~160,725 tonnes/CO₂ across all capital projects in the 2025 budget, and reduction of State of Good Repair (SOGR) backlog with an additional \$6.0 billion increase in SOGR spending over the next 10 years.

On January 28, 2025, the City of Toronto, the Government of Canada, and the Government of Ontario announced \$975 million to accelerate the delivery of Waterfront Toronto's revitalization plan. With this investment, this partnership will build more than 14,000 homes, including affordable rental housing; create an estimated 100,000 skilled trades jobs; and add \$13.2 billion to the economy. Each order of government has agreed to contribute \$325 million to this initiative. Based on this recent announcement, I have directed the Chief Financial Officer to report to City Council in the first quarter of 2025, allocating \$325 million in available capital funding capacity to the 2025-2034 Capital Budget.

MAYOR'S PROPOSED BUDGET

2025 OPERATING BUDGET

The Mayor has prepared, for City Council's consideration, the 2025 Operating Budget as follows, noting that all third-party funding included in the 2025 Operating Budget are subject to the execution of an agreement or receipt of funding, and if such agreement or funding is not in place by 2025 or forthcoming, the approval to spend must be reassessed by City Council relative to other City-funded priorities and needs in future budget processes.

COMMUNITY AND SOCIAL SERVICES

Children's Services

1. The [2025 Operating Budget for Children's Services](#) of \$1,672.5 million gross, \$1,577.7 million revenue and \$94.8 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|------------------------------|-----------------------------|------------------|---------------------------|
| Child Care Delivery | 447,674.6 | 353,703.4 | 93,971.2 |
| Child Care System Management | 1,224,799.0 | 1,223,991.9 | 807.1 |
| Total Program Budget | 1,672,473.6 | 1,577,695.3 | 94,778.3 |

- The 2025 staff complement for Children's Services is comprised of 1,023.1 operating positions.

Court Services

2. The [2025 Operating Budget for Court Services](#) of \$38.925 million gross, \$32.433 million revenue, and \$6.492 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|---|-----------------------------|------------------|---------------------------|
| Provincial Offences and Tribunal Dispute Resolution | 11,727.8 | 22,412.0 | (10,684.2) |
| Default Fine Collection Management | 5,033.6 | 4,625.3 | 408.3 |
| Court Case Management | 22,163.4 | 5,395.3 | 16,768.1 |
| Total Program Budget | 38,924.8 | 32,432.6 | 6,492.2 |

- The 2025 staff complement for Court Services comprised of 255.2 operating positions.

Economic Development and Culture

3. The [2025 Operating Budget for Economic Development and Culture](#) of \$108.044 million gross, \$16.165 million revenue and \$91.879 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|-----------------------------------|-----------------------------|------------------|---------------------------|
| Art Services | 57,438.2 | 2,878.0 | 54,560.2 |
| Business Services | 24,934.2 | 6,642.1 | 18,292.1 |
| Entertainment Industries Services | 7,493.9 | 2,128.7 | 5,365.2 |

| | | | |
|-------------------------------|-----------|----------|----------|
| Museums and Heritage Services | 18,177.2 | 4,515.8 | 13,661.4 |
| Total Program Budget | 108,043.5 | 16,164.6 | 91,878.9 |

- The 2025 staff complement for Economic Development and Culture of 324.1 positions comprised of 12 capital positions and 312.1 operating positions.

Parks, Forestry and Recreation

4. The [2025 Operating Budget for Parks, Forestry and Recreation](#) of \$598.886 million gross, \$218.897 million revenue and \$379.989 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|----------------------|-----------------------------|------------------|---------------------------|
| Community Recreation | 289,714.7 | 96,672.0 | 193,042.7 |
| Parks | 216,895.1 | 76,306.6 | 140,588.5 |
| Urban Forestry | 92,275.8 | 45,918.2 | 46,357.5 |
| Total Program Budget | 598,885.6 | 218,896.8 | 379,988.7 |

- The 2025 staff complement for Parks, Forestry and Recreation of 5,450.3 positions comprised of 260.0 capital positions and 5,190.3 operating positions.

Seniors Services and Long-Term Care

5. The [2025 Operating Budget for Seniors Services and Long-Term Care](#) of \$412.513 million gross, \$331.761 million revenue and \$80.753 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|--------------------------------|-----------------------------|------------------|---------------------------|
| Long-Term Care Homes | 397,942.9 | 320,272.6 | 77,670.3 |
| Community and Seniors Services | 14,570.5 | 11,488.2 | 3,082.3 |
| Total Program Budget | 412,513.4 | 331,760.8 | 80,752.6 |

- The 2025 staff complement for Seniors Services and Long-Term Care of 3,623.3 positions is comprised of 1.0 capital position and 3,622.3 operating positions.

Social Development, Finance and Administration

6. The [2025 Operating Budget for Social Development, Finance and Administration](#) of \$137.303 million gross, \$16.806 million revenue, and \$120.497 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|--|--------------------------------|---------------------|------------------------------|
| Community and Neighbourhood Development | 15,573.4 | 3,495.9 | 12,077.5 |
| Community Safety and Wellbeing | 47,397.0 | 6,959.4 | 40,437.6 |
| Community Partnership Investment Program | 30,589.2 | - | 30,589.2 |
| Social Policy and Planning | 7,618.8 | 1,796.5 | 5,822.3 |
| Human Services Integration | 27,821.5 | 3,278.2 | 24,543.3 |
| Financial Management and Program Support | 6,771.4 | 1,212.7 | 5,558.7 |
| Corporate Leadership | 1,531.6 | 63.5 | 1,468.1 |
| Total Program Budget | 137,302.9 | 16,806.2 | 120,496.7 |

which is inclusive of:

- \$0.100 million for costs related to planning and hosting the FIFA World Cup 2026 in Toronto.

- The 2025 staff complement for Social Development, Finance and Administration is comprised of 365.0 operating positions.

Toronto Employment and Social Services

7. The [2025 Operating Budget for Toronto Employment and Social Services](#) of \$1,367.543 million gross, \$1,277.044 million revenue, and \$90.499 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|---|--------------------------------|---------------------|------------------------------|
| Employment Services | 52,680.2 | 34,111.7 | 18,568.5 |
| Integrated Case Management and Service Planning | 145,572.7 | 91,566.6 | 54,006.1 |
| Financial Supports | 1,169,290.3 | 1,151,365.9 | 17,924.4 |
| Total Program Budget | 1,367,543.2 | 1,277,044.2 | 90,499.0 |

- The 2025 staff complement for Toronto Employment and Social Services comprised of 2,037 operating positions.

Toronto Fire Services

8. The [2025 Operating Budget for Toronto Fire Services](#) of \$574.298 million gross, \$25.874 million revenue and \$548.425 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|--|--------------------------------|---------------------|------------------------------|
| Fire Rescue and Emergency Response | 533,593.4 | 24,488.0 | 509,105.4 |
| Fire Prevention Inspection and Enforcement | 33,192.8 | 1,377.5 | 31,815.3 |
| Fire Safety Education | 7,511.9 | 8.1 | 7,503.8 |
| Total Program Budget | 574,298.1 | 25,873.6 | 548,424.5 |

- The 2025 staff complement for Toronto Fire Services comprised of 3,379.3 operating positions.

Toronto Paramedic Services

9. The [2025 Operating Budget for Toronto Paramedic Services](#) of \$372.314 million gross, \$241.868 million revenue and \$130.445 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|---|--------------------------------|---------------------|------------------------------|
| Emergency Medical Care | 320,165.0 | 193,092.2 | 127,072.8 |
| Emergency Medical Dispatch and Preliminary Care | 39,832.0 | 39,771.0 | 61.0 |
| Community Paramedicine and Call Mitigation | 12,316.7 | 9,005.1 | 3,311.6 |
| Total Program Budget | 372,313.7 | 241,868.3 | 130,445.4 |

which is inclusive of:

- \$1.525 million for costs related to planning and hosting the FIFA World Cup 2026 in Toronto.

- The 2025 staff complement for Toronto Paramedic Services of 2,079.8 positions comprised of 6.0 capital positions and 2,073.8 operating positions.

Toronto Shelter and Support Services

10. The [2025 Operating Budget for Toronto Shelter and Support Services](#) of \$897.957 million gross, \$656.778 million revenue and \$241.178 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|--------------------------------------|-----------------------------|------------------|---------------------------|
| Homeless and Housing First Solutions | 897,956.6 | 656,778.4 | 241,178.2 |
| Total Program Budget | 897,956.6 | 656,778.4 | 241,178.2 |

- The 2025 staff complement for Toronto Shelter and Support Services of 1,497.5 positions comprised of 3.0 capital positions and 1,494.5 operating positions.

INFRASTRUCTURE SERVICES

Engineering and Construction Services

11. The [2025 Operating Budget for Engineering and Construction Services](#) of \$94.354 million gross, \$92.442 million revenue and \$1.912 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|---------------------------------------|-----------------------------|------------------|---------------------------|
| Municipal Infrastructure Construction | 62,630.6 | 64,003.1 | (1,372.5) |
| Engineering Review and Acceptance | 21,403.7 | 19,891.9 | 1,511.8 |
| Engineering Information | 10,319.3 | 8,547.1 | 1,772.2 |
| Total Program Budget | 94,353.6 | 92,442.1 | 1,911.5 |

- The 2025 staff complement for Engineering and Construction Services of 690.1 positions comprised of 531.0 capital positions and 159.1 operating positions.

Municipal Licensing and Standards

12. The [2025 Operating Budget for Municipal Licensing and Standards](#) of \$86.885 million gross, \$59.363 million revenue, and \$27.523 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|----------------------------------|-----------------------------|------------------|---------------------------|
| Bylaw Compliance and Enforcement | 49,992.5 | 7,633.0 | 42,359.5 |
| Licences and Permits | 18,776.2 | 48,287.5 | (29,511.3) |
| Animal Services | 18,116.7 | 3,442.1 | 14,674.6 |
| Total Program Budget | 86,885.4 | 59,362.6 | 27,522.8 |

- The 2025 staff complement for Municipal Licensing and Standards of 670.5 positions comprised of 667.5 operating positions and 3.0 capital positions.

and a further:

- \$1.368 million gross and \$0 net and 10.0 operating positions, offset by a corresponding decrease in the 2025 Operating Budget for Corporate Accounts for the RentSafeTO for Tenants Program.

Policy, Planning, Finance and Administration

13. The [2025 Operating Budget for Policy, Planning, Finance and Administration](#) of \$27.739 million gross, \$21.752 million revenue and \$5.987 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|------------------------------|-----------------------------|------------------|---------------------------|
| Corporate Leadership | 8,561.7 | 7,151.1 | 1,410.6 |
| Organizational Effectiveness | 597.5 | 30.0 | 567.5 |
| Financial Management | 10,109.6 | 7,800.9 | 2,308.7 |
| Program Support | 8,470.3 | 6,770.2 | 1,700.1 |
| Total Program Budget | 27,739.1 | 21,752.2 | 5,986.9 |

- The 2025 staff complement for Policy, Planning, Finance and Administration of 210.1 positions comprised of 37 capital positions and 173.1 operating positions.

Solid Waste Management Services

14. The [2025 Operating Budget for Solid Waste Management Services](#) of \$428.262 million gross expenditures, \$443.787 million revenue, and \$15.525 million net for the following services:

| Service: | Gross Expenditures | Revenue | Capital Contribution |
|----------|--------------------|---------|----------------------|
|----------|--------------------|---------|----------------------|

| | (\$000s) | (\$000s) | (\$000s) |
|---------------------------------------|-----------|-----------|-------------|
| City Beautification | 50,173.2 | 11,221.4 | (38,951.8) |
| Residual Management | 63,038.0 | 12,352.7 | (50,685.3) |
| Solid Waste Collection and Transfer | 159,918.0 | 387,931.3 | 228,013.3 |
| Solid Waste Education and Enforcement | 9,013.1 | 128.0 | (8,885.1) |
| Solid Waste Processing and Transport | 146,119.8 | 32,153.5 | (113,966.3) |
| Total Program Budget | 428,262.1 | 443,786.9 | 15,524.8 |

- The 2025 staff complement for Solid Waste Management Services of 1,192.3 positions is comprised of 70.3 capital positions and 1,122.0 operating positions.

Toronto Emergency Management

15. The [2025 Operating Budget for Toronto Emergency Management](#) of \$8.224 million gross, \$2.977 million revenue and \$5.247 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|------------------------------|-----------------------------|------------------|---------------------------|
| Toronto Emergency Management | 8,224.0 | 2,977.4 | 5,246.6 |
| Total Program Budget | 8,224.0 | 2,977.4 | 5,246.6 |

which is inclusive of:

- \$2.006 million for costs related to planning and hosting the FIFA World Cup 2026 in Toronto.
- The 2025 staff complement for Toronto Emergency Management consists of 44.0 operating positions.

Toronto Water

16. The [2025 Operating Budget for Toronto Water](#) of \$525.997 million gross, \$1,610.763 million revenue and \$1,084.766 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Capital from Current Contribution (\$000s) |
|----------|-----------------------------|------------------|--|
| | | | |

| | | | |
|-------------------------------------|-----------|-------------|-------------|
| Water Treatment and Supply | 215,007.4 | 703,211.3 | 488,203.9 |
| Wastewater Collection and Treatment | 260,634.4 | 895,476.9 | 634,842.5 |
| Stormwater Management | 50,355.1 | 12,074.7 | (38,280.4) |
| Total Program Budget | 525,996.9 | 1,610,762.9 | 1,084,766.0 |

- The 2025 staff complement for Toronto Water of 1,937.3 positions comprised of 141.0 capital positions and 1,796.3 operating positions.

Transit Expansion

17. The [2025 Operating Budget for Transit Expansion](#) of \$12.080 million gross, \$9.386 million revenue and \$2.694 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|-------------------------------------|-----------------------------|------------------|---------------------------|
| Program Management and Planning | 6,944.9 | 5,285.9 | 1,659.0 |
| Capital Implementation Coordination | 5,135.1 | 4,100.3 | 1,034.8 |
| Total Program Budget | 12,080.0 | 9,386.2 | 2,693.8 |

- The 2025 staff complement for Transit Expansion of 77.0 positions comprised of 18.0 capital positions and 59.0 operating positions.

Transportation Services

18. The [2025 Operating Budget for Transportation Services](#) of \$561.746 million gross, \$266.514 million revenue and \$295.232 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|--------------------------------------|-----------------------------|------------------|---------------------------|
| Permits and Applications | 27,366.8 | 94,124.4 | (66,696.6) |
| Road and Sidewalk Management | 317,175.8 | 122,199.3 | 194,858.5 |
| Transportation Safety and Operations | 217,203.2 | 50,190.2 | 166,070.0 |
| Total Program Budget | 561,745.8 | 266,514.0 | 295,231.9 |

- The 2025 staff complement for Transportation Services of 1,736.3 positions comprised of 217.1 capital positions and 1,519.2 operating positions.

DEVELOPMENT AND GROWTH SERVICES

City Planning

19. The [2025 Operating Budget for City Planning](#) of \$73.876 million gross, \$63.391 million revenue and \$10.486 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|---|-----------------------------|------------------|---------------------------|
| City Building and Policy Development | 25,567.5 | 5,114.3 | 20,453.1 |
| Development Review, Decision and Implementation | 48,308.9 | 58,276.4 | (9,967.4) |
| Total Program Budget | 73,876.4 | 63,390.7 | 10,485.7 |

- The 2025 staff complement for City Planning of 564.0 positions comprised of 16.1 capital positions and 547.9 operating positions.

Development Review

20. The [2025 Operating Budget for Development Review](#) of \$9.676 million gross, \$9.676 million revenue and \$0 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|----------------------|-----------------------------|------------------|---------------------------|
| Development Review | 9,676.0 | 9,676.0 | 0.0 |
| Total Program Budget | 9,676.0 | 9,676.0 | 0.0 |

- The 2025 staff complement for Development Review of 50.0 operating positions.

Housing Secretariat

21. The [2025 Operating Budget for Housing Secretariat](#) of \$840.057 million gross, \$259.653 million revenue and \$580.404 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|----------------------|-----------------------------|------------------|---------------------------|
| Housing Development, | 5,220.4 | 3,574.7 | 1,645.7 |

| | | | |
|------------------------------------|-----------|-----------|-----------|
| Revitalization and Improvement | | | |
| Housing System Policy and Strategy | 7,350.7 | 1,871.9 | 5,478.9 |
| Tenant Access and Support | 19,243.5 | 9,473.0 | 9,770.5 |
| Housing Stability Services | 808,242.3 | 244,733.4 | 563,508.9 |
| Total Program Budget | 840,056.9 | 259,652.9 | 580,404.0 |

- The 2025 staff complement for Housing Secretariat of 278 positions comprised of 19 capital positions and 259 operating positions.

and a further;

a. increase of \$0.363 million gross and \$0 net, from the Social Housing Stabilization Reserve Fund for the Toronto Tenant Support Program as an additional measure to prevent renovations.

Toronto Building

22. The [2025 Operating Budget for Toronto Building](#) of \$91.900 million gross, \$107.666 million revenue and (\$15.766) million net revenue for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|-------------------------------------|-----------------------------|------------------|---------------------------|
| Building Permission and Information | 50,178.4 | 57,905.0 | (7,726.6) |
| Building Compliance | 41,721.2 | 49,761.0 | (8,039.8) |
| Total Program Budget | 91,899.6 | 107,666.0 | (15,766.4) |

- The 2025 staff complement for Toronto Building comprised of 641.0 operating positions.

CORPORATE SERVICES

Corporate Real Estate Management

23. The [2025 Operating Budget for Corporate Real Estate Management](#) of \$232.998 million gross, \$108.535 million revenue, and \$124.463 million net for the following services:

| Service: | Gross Expenditures | Revenue | Net Expenditures |
|----------|--------------------|---------|------------------|
|----------|--------------------|---------|------------------|

| | (\$000s) | (\$000s) | (\$000s) |
|-----------------------|-----------|-----------|------------|
| Facilities Management | 202,569.4 | 45,812.0 | 156,757.4 |
| Real Estate | 30,428.4 | 62,722.7 | (32,294.3) |
| Total Program Budget | 232,997.8 | 108,534.7 | 124,463.1 |

- The 2025 staff complement for Corporate Real Estate Management of 1,063.4 positions comprised of 102.1 capital positions and 961.3 operating positions.

Customer Experience (311 Toronto)

24. The [2025 Operating Budget for Customer Experience](#) of \$25.352 million gross, \$9.727 million revenue and \$15.625 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|----------------------|-----------------------------|------------------|---------------------------|
| CXD Development | 5,636.0 | 2,521.8 | 3,114.2 |
| CXD Service Delivery | 19,716.1 | 7,205.0 | 12,511.1 |
| Total Program Budget | 25,352.1 | 9,726.8 | 15,625.3 |

- The 2025 staff complement for Customer Experience of 216.5 positions comprised of 19.0 capital positions and 197.5 operating positions.

Environment and Climate

25. The [2025 Operating Budget for Environment and Climate](#) of \$24.796 million gross, \$9.105 million revenue and \$15.691 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|-------------------------|-----------------------------|------------------|---------------------------|
| Environment and Climate | 24,795.6 | 9,104.6 | 15,691.0 |
| Total Program Budget | 24,795.6 | 9,104.6 | 15,691.0 |

- The 2025 staff complement for Environment and Climate comprised of 125.6 operating positions.

Fleet Services

26. The [2025 Operating Budget for Fleet Services](#) of \$79.096 million gross, \$44.295 million revenue and \$34.802 million net expenditures for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|----------|-----------------------------|------------------|---------------------------|
|----------|-----------------------------|------------------|---------------------------|

| | | | |
|-----------------------------|----------|----------|----------|
| Fleet Management | 58,412.4 | 30,976.1 | 27,436.3 |
| Fuel Management | 20,683.6 | 13,318.4 | 7,365.2 |
| Total Fleet Services Budget | 79,096.0 | 44,294.5 | 34,801.5 |

- The 2025 staff complement for Fleet Services of 211.0 positions comprised of 207.0 operating and 4.0 capital positions.

Office of the Chief Information Security Officer

27. The [2025 Operating Budget for Office of the Chief Information Security Officer](#) of \$35.127 million gross and \$34.526 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|--|-----------------------------|------------------|---------------------------|
| Office of the Chief Information Security Officer | \$35,127.2 | \$601.1 | \$34,526.1 |
| Total Program Budget | \$35,127.2 | \$601.1 | \$34,526.1 |

- The 2025 staff complement comprised of 96.0 operating positions.

Technology Services

28. The [2025 Operating Budget for Technology Services](#) of \$199.862 million gross, \$60.215 million revenue, and \$139.647 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|----------------------|-----------------------------|------------------|---------------------------|
| Technology Services | 199,862.1 | 60,215.0 | 139,647.0 |
| Total Program Budget | 199,862.1 | 60,215.0 | 139,647.0 |

- The 2025 staff complement for Technology Services of 843.0 positions comprised of 172.0 capital positions and 671.0 operating positions.

FINANCE AND TREASURY SERVICES

Financial Operations and Control

29. The [2025 Operating Budget for Financial Operations and Control](#) of \$83.029 million gross, \$53.855 million revenue and \$29.174 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|----------|-----------------------------|------------------|---------------------------|
|----------|-----------------------------|------------------|---------------------------|

| | | | |
|--|------------|------------|------------|
| Accounting Services | \$14,045.4 | \$2,040.6 | \$12,004.8 |
| Pension, Payroll and Employee Benefits | \$21,503.2 | \$3,867.5 | \$17,635.7 |
| Revenue Services | \$47,480.2 | \$47,947.1 | (\$466.9) |
| Total Program Budget | \$83,028.8 | \$53,855.2 | \$29,173.5 |

- The 2025 staff complement for Financial Operations and Control of 588.0 positions is comprised of 45.7 capital positions and 542.3 operating positions.

Office of the Chief Financial Officer and Treasurer

30. The [2025 Operating Budget for the Office of the Chief Financial Officer and Treasurer](#) of \$58.755 million gross, \$25.426 million revenue and \$33.329 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|--|-----------------------------|------------------|---------------------------|
| Financial Planning | 10,388.2 | 2,178.8 | 8,209.4 |
| Financial Strategy and Policy | 4,505.2 | 1,213.2 | 3,292.0 |
| Internal Audit | 3,050.9 | 255.8 | 2,795.1 |
| Insurance and Risk Management | 2,130.8 | 2,130.8 | 0.0 |
| Capital Markets | 2,029.7 | 135.0 | 1,894.7 |
| Purchasing and Materials Management | 22,497.8 | 5,870.1 | 16,627.6 |
| Strategic Enterprise Integration and Modernization | 14,152.5 | 13,642.4 | 510.1 |
| Total Program Budget | 58,755.0 | 25,426.0 | 33,329.0 |

- The 2025 staff complement for the Office of the Chief Financial Officer and Treasurer of 423.0 positions comprised of 134.0 capital positions and 289.0 operating positions.

CITY MANAGER AND OTHER CITY PROGRAMS

City Clerk's Office

31. The [2025 Operating Budget for City Clerk's Office](#) of \$58.743 million gross, \$19.910 million revenue and \$38.833 million net for the following services:

| Service: | Gross Expenditures | Revenue | Net Expenditures |
|----------|--------------------|---------|------------------|
|----------|--------------------|---------|------------------|

| | (\$000s) | (\$000s) | (\$000s) |
|----------------------|----------|----------|----------|
| Elect Government | 9,078.1 | 9,078.1 | 0.0 |
| Make Government Work | 35,921.9 | 9,375.8 | 26,546.1 |
| Open Government | 13,742.8 | 1,455.8 | 12,287.1 |
| Total Program Budget | 58,742.8 | 19,909.7 | 38,833.2 |

- The 2025 staff complement for City Clerk's Office of 393.0 positions comprised of 21.4 capital positions and 371.6 operating positions.

City Council

32. The [2025 Operating Budget for City Council](#) of \$26.322 million gross, \$0.395 million revenue and \$25.927 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|--------------|-----------------------------|------------------|---------------------------|
| City Council | 26,321.8 | 395.1 | 25,926.7 |

City Manager's Office

33. The [2025 Operating Budget for the City Manager's Office](#) of \$144.408 million gross, \$65.142 million revenue and \$79.267 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|--|-----------------------------|------------------|---------------------------|
| Executive Administration | 7,394.5 | 0.0 | 7,394.5 |
| Governance and Corporate Strategy/Intergovernmental and Agency Relations | 4,188.6 | 0.0 | 4,188.6 |
| Strategic Partnerships | 1,069.3 | 300.0 | 769.3 |
| Strategic Public and Employee Communications | 12,425.5 | 1,510.1 | 10,915.4 |
| People and Equity | 60,949.1 | 7,784.8 | 53,164.3 |
| Indigenous Affairs Office | 2,834.4 | 0.0 | 2,834.4 |
| FIFA World Cup 2026 Toronto Secretariat | 55,546.6 | 55,546.6 | 0.0 |
| Total Program Budget | 144,408.0 | 65,141.5 | 79,266.5 |

- The 2025 staff complement for the City Manager's Office of 547.0 positions comprised of 17.0 capital positions and 530.0 operating positions.

- The total planning costs for the 2025 Operating Budget for FIFA World Cup 2026 Toronto Secretariat is \$55.547 million gross, \$55.547 million revenue and \$0 million net.

The delivery of the FIFA World Cup 2026 is a multi-program effort. Of the \$55.547 million budget, \$8.710 million related to planning and hosting the FIFA World Cup 2026 are included in the respective Division and Agency Budgets, as noted in the table below:

| Division/Agency: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|--|-----------------------------|------------------|---------------------------|
| Toronto Police Services | 5,078.0 | 5,078.0 | 0.0 |
| Toronto Emergency Management | 2,006.2 | 2,006.2 | 0.0 |
| Toronto Paramedic Services | 1,525.5 | 1,525.5 | 0.0 |
| Social Development, Finance and Administration | 100.0 | 100.0 | 0.0 |
| Total | 8,709.7 | 8,709.7 | 0.0 |

Legal Services

34. The [2025 Operating Budget for Legal Services](#) of \$73.988 million gross, \$31.429 million revenue and \$42.559 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|----------------------|-----------------------------|------------------|---------------------------|
| Civil Litigation | 19,697.7 | 8,384.7 | 11,313.0 |
| Prosecution | 20,117.2 | 1,413.4 | 18,703.8 |
| Solicitor | 34,173.3 | 21,631.3 | 12,542.0 |
| Total Program Budget | 73,998.2 | 31,429.4 | 42,558.8 |

- The 2025 staff complement for Legal Services of 451 positions comprised of 35 capital positions and 416 operating positions.

Office of the Mayor

35. The [2025 Operating Budget for the Office of the Mayor](#) of \$3.061 million gross and net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|---------------------|-----------------------------|------------------|---------------------------|
| Total Office Budget | 3,061.4 | 0.0 | 3,061.4 |

ACCOUNTABILITY OFFICES

Office of the Auditor General

36. The [2025 Operating Budget for the Auditor General's Office](#) of \$8.651 million gross and net for the following:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|---------------------------------------|-----------------------------|------------------|---------------------------|
| Total Auditor General's Office Budget | \$8,651.3 | \$0.0 | \$8,651.3 |

- The 2025 staff complement for the Auditor General's Office of 44.0 positions, comprised of 44.0 operating positions.

Office of the Integrity Commissioner

37. The [2025 Operating Budget for the Office of the Integrity Commissioner](#) of \$0.831 million gross, \$0.100 million revenue and \$0.731 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|---------------------|-----------------------------|------------------|---------------------------|
| Total Office Budget | 830.8 | 100.0 | 730.8 |

- The 2025 staff complement for the Office of the Integrity Commissioner of 3.0 positions comprised of 0.0 capital positions and 3.0 operating positions.

Ombudsman Toronto

38. The [2025 Operating Budget for Ombudsman Toronto](#) of \$3.986 million gross and net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|---------------------|-----------------------------|------------------|---------------------------|
| Total Office Budget | \$3,985.6 | \$0.0 | \$3,985.6 |

- The 2025 staff complement for Ombudsman Toronto of 24 positions comprised of 0.0 capital positions and 24.0 operating positions.

Toronto Lobbyist Registrar

39. The [2025 Operating Budget for Toronto Lobbyist Registrar](#) of \$1.420 million gross and net:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|---------------------|-----------------------------|------------------|---------------------------|
| Total Office Budget | \$1,420.0 | \$0.0 | \$1,420.0 |

- The 2025 staff complement for Toronto Lobbyist Registrar of 8.3 positions comprised of 0.0 capital positions and 8.3 operating positions.

AGENCIES

CreateTO

40. The [2025 Operating Budget for CreateTO](#) of \$18.953 million gross, \$18.953 million revenue and \$0.0 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|-------------------------|--------------------------------|---------------------|------------------------------|
| CreateTO | 18,953.2 | 18,953.2 | 0.0 |
| Total Program Budget | 18,953.2 | 18,953.2 | 0.0 |

- The 2025 staff complement for CreateTO of 84.0 positions is comprised entirely of operating positions.

Exhibition Place

41. The [2025 Operating Budget for Exhibition Place](#) of \$67.863 million gross, \$67.413 million revenue and \$0.450 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|---|--------------------------------|---------------------|------------------------------|
| Conventions, Conferences and Meetings | 5,642.4 | 6,242.4 | (600.0) |
| Exhibition Place Asset Management | 21,258.0 | 7,071.0 | 14,187.0 |
| Exhibition Place Parking Access | 3,989.3 | 8,633.7 | (4,644.4) |
| Exhibitions and Events | 36,972.8 | 45,465.4 | (8,492.6) |
| Total Program Budget | 67,862.5 | 67,412.5 | 450.0 |

- The 2025 staff complement for Exhibition Place of 356.0 positions comprised of 7.0 capital positions and 349.0 operating positions.

Heritage Toronto

42. The [2025 Operating Budget for Heritage Toronto](#) of \$1.441 million gross, \$0.758 million revenue and \$0.683 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|----------|--------------------------------|---------------------|------------------------------|
|----------|--------------------------------|---------------------|------------------------------|

| | | | |
|--|---------|-------|---------|
| Heritage Fundraising and Partnership Development | 170.9 | 436.1 | (265.2) |
| Heritage Promotion and Education | 1,270.3 | 322.2 | 948.1 |
| Total Program Budget | 1,441.2 | 758.3 | 682.9 |

- The 2025 staff complement for Heritage Toronto comprised of 10.8 operating positions.

Sankofa Square (Yonge-Dundas Square)

43. The [2025 Operating Budget for Sankofa Square](#) of \$3,464.4 million gross, \$1,967.5 million revenue and \$1,496.9 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|-------------------------------|-----------------------------|------------------|---------------------------|
| Public Square and Event Venue | 3,464.4 | 1,967.5 | 1,496.9 |
| Total Program Budget | 3,464.4 | 1,967.5 | 1,496.9 |

- The 2025 staff complement for Sankofa Square is comprised of 8.0 operating positions.

TO Live

44. The [2025 Operating Budget for TO Live](#) of \$45.511 million gross, \$39.363 million revenue and \$6.148 million net for the following service:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|--|-----------------------------|------------------|---------------------------|
| Theatrical and Other Cultural Events and Building Operations | \$45,511.0 | \$39,362.7 | \$6,148.3 |
| Total Program Budget | \$45,511.0 | \$39,362.7 | \$6,148.3 |

- The 2025 staff complement for TO Live of 256.3 positions is comprised of 12.0 capital positions and 244.3 operating positions.

Toronto and Region Conservation Authority

45. The [2025 Operating Budget for Toronto and Region Conservation Authority](#) of \$11.935 million gross, \$5.887 million revenue and \$6.049 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|---|-----------------------------|------------------|---------------------------|
| Toronto and Region Conservation Authority | 11,935.4 | 5,886.5 | 6,049.0 |
| Total Program Budget | 11,935.4 | 5,886.5 | 6,049.0 |

Toronto Atmospheric Fund

46. The [2025 Operating Budget for Toronto Atmospheric Fund](#) of \$12.224 million gross, \$12.224 million revenue and \$0.0 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|--------------------------|-----------------------------|------------------|---------------------------|
| Toronto Atmospheric Fund | 12,224.0 | 12,224.0 | 0.0 |
| Total Program Budget | 12,224.0 | 12,224.0 | 0.0 |

- The 2025 staff complement for Toronto Atmospheric Fund of 42 positions is comprised entirely of operating positions.

Toronto Parking Authority

47. The [2025 Operating Budget for Toronto Parking Authority](#) of \$144.174 million gross, \$186.095 million revenue and \$41.921 million net revenue for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|----------------------|-----------------------------|------------------|---------------------------|
| Off-Street Parking | 106,082.0 | 100,308.6 | 5,773.4 |
| On-Street Parking | 14,487.0 | 71,001.9 | (56,514.9) |
| Toronto Bike Share | 23,605.0 | 14,784.0 | 8,821.0 |
| Total Program Budget | 144,174.0 | 186,094.5 | (41,920.5) |

- The 2025 staff complement for Toronto Parking Authority consists of 326.5 positions.

Toronto Police Service

48. The [2025 Operating Budget for the Toronto Police Service](#) of \$1,418.2 million gross, \$198.0 million revenue and \$1,220.1 million net for the following services:

| Service: | Gross Expenditures | Revenue | Net Expenditures |
|----------|--------------------|---------|------------------|
|----------|--------------------|---------|------------------|

| | (\$000s) | (\$000s) | (\$000s) |
|------------------------|-------------|-----------|-------------|
| Toronto Police Service | 1,418,150.5 | 198,043.1 | 1,220,107.4 |
| Total Program Budget | 1,418,150.5 | 198,043.1 | 1,220,107.4 |

which is inclusive of:

- \$5.078 million for costs related to planning and hosting the FIFA World Cup 2026 in Toronto.

and a further:

a. increase of \$63.327 million gross and net in the 2025 Operating Budget, offset by a corresponding decrease in the 2025 Operating Budget for Corporate Accounts, for the impacts from the 2024 collective agreement.

- The 2025 staff complement for the Toronto Police Service comprised of 8,207 positions.

Toronto Police Service Board

49. The [2025 Operating Budget for the Toronto Police Service Board](#) of \$3.442 million gross, \$1.066 million revenue and \$2.376 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|------------------------------|-----------------------------|------------------|---------------------------|
| Toronto Police Service Board | 3,441.7 | 1,065.7 | 2,376.0 |
| Total Program Budget | 3,441.7 | 1,065.7 | 2,376.0 |

and a further:

a. increase of \$0.089 million gross and net in the 2025 Operating Budget, offset by a corresponding decrease in the 2025 Operating Budget for Corporate Accounts, for the impacts from the 2024 collective agreement.

- The 2025 staff complement for the Toronto Police Service Board is comprised of 10.5 operating positions.

Toronto Police Service Parking Enforcement Unit

50. The [2025 Operating Budget for the Toronto Police Service Parking Enforcement Unit](#) of \$57.510 million gross, \$2.145 million revenue and \$55.365 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|---|-----------------------------|------------------|---------------------------|
| Toronto Police Service Parking Enforcement Unit | 57,509.8 | 2,145.3 | 55,364.5 |
| Total Program Budget | 57,509.8 | 2,145.3 | 55,364.5 |

and a further:

a. increase of \$2.167 million gross and net in the 2025 Operating Budget, offset by a corresponding decrease in the 2025 Operating Budget for Corporate Accounts, for the impacts from the 2024 collective agreement.

- The 2025 staff complement for the Toronto Police Service Parking Enforcement Unit is comprised of 394.0 operating positions.

Toronto Public Health

51. The [2025 Operating Budget for Toronto Public Health](#) of \$288.576 million gross, \$202.870 million revenue and \$85.706 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|--|-----------------------------|------------------|---------------------------|
| Chronic Diseases and Injury Prevention | 56,268.2 | 32,943.6 | 23,324.6 |
| Emergency Preparedness | 2,799.5 | 1,567.4 | 1,232.1 |
| Environmental Health | 25,726.9 | 22,421.5 | 3,305.4 |
| Family Health | 106,608.3 | 77,299.0 | 29,309.3 |
| Infectious Diseases | 76,649.5 | 57,377.1 | 19,272.4 |
| Public Health Foundations | 20,523.2 | 11,261.5 | 9,261.7 |
| Total Program Budget | 288,575.6 | 202,870.1 | 85,705.5 |

- The 2025 staff complement for Toronto Public Health of 1,884.4 positions comprised of 10.0 capital positions and 1,874.4 operating positions.

Toronto Public Library

52. The [2025 Operating Budget for Toronto Public Library](#) of \$268.903 million gross, \$21.768 million revenue and \$247.135 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|----------|-----------------------------|------------------|---------------------------|
|----------|-----------------------------|------------------|---------------------------|

| | | | |
|------------------------|-----------|----------|-----------|
| Toronto Public Library | 268,903.0 | 21,768.3 | 247,134.7 |
| Total Program Budget | 268.903.0 | 21.768.3 | 247,134.7 |

- The 2025 staff complement for Toronto Public Library of 1,950.8 positions comprised of 5.0 capital positions and 1,945.8 operating positions.

Toronto Transit Commission

53. The [2025 Operating Budget for Toronto Transit Commission](#) of \$2,818.723 million gross, \$1,431.976 million revenue and \$1,386.747 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|----------------------|-----------------------------|------------------|---------------------------|
| TTC Conventional | 2,636,123.0 | 1,422,542.1 | 1,213,581.9 |
| Wheel-Trans | 182,600.2 | 9,434.0 | 173,166.2 |
| Total Program Budget | 2,818,723.2 | 1,431,976.1 | 1,386,747.1 |

- The 2025 staff complement for Toronto Transit Commission of 18,201 positions comprised of 3,285 capital positions and 14,916 operating positions.

Toronto Zoo

54. The [2025 Operating Budget for Toronto Zoo](#) of \$72.795 million gross, \$59.855 million revenue and \$12.940 million net for the following services:

| Service: | Gross Expenditures (\$000s) | Revenue (\$000s) | Net Expenditures (\$000s) |
|--------------------------|-----------------------------|------------------|---------------------------|
| Zoo Conservation Science | 27,859.9 | 2,762.2 | 25,097.7 |
| Zoo Visitor Services | 44,934.6 | 57,092.7 | (12,158.1) |
| Total Program Budget | 72,794.5 | 59,854.9 | 12,939.6 |

- The 2025 staff complement for Toronto Zoo comprised of 455.0 operating positions.

Corporate Accounts

55. The 2025 Operating Budget for Corporate Accounts of \$2.529 billion gross, \$3.190 billion revenue and \$0.662 billion net revenue comprised of the following accounts:

| Service: | Gross Expenditure (\$000s) | Revenue (\$000s) | Net Exp. / (Revenue) (\$000s) |
|----------|----------------------------|------------------|-------------------------------|
|----------|----------------------------|------------------|-------------------------------|

| | | | |
|--|-------------|-------------|---------------|
| Capital and Corporate Financing | 1,270,785.8 | 391,052.9 | 879,732.9 |
| Non-Program Expenditures | 808,292.7 | 199,436.8 | 608,855.9 |
| Non-Program Revenues | 425,016.8 | 2,589,520.4 | (2,164,503.6) |
| Association of Community Centres | 13,280.4 | 371.6 | 12,908.8 |
| Arena Boards of Management | 11,523.2 | 10,064.5 | 1,458.7 |
| Total Non-Program Budget | 2,528,898.9 | 3,190,446.2 | (661,547.3) |

which is inclusive of:

- the contribution of \$383.757 million to the City Building Reserve Fund from the dedicated City Building levy for priority transit and housing capital projects
- the contribution of \$40.699 million to the Scarborough Transit Reserve Fund from the dedicated special property tax levy, in support of commitments to transit investments
- the contributions and withdrawals to / from reserves in Corporate Accounts as indicated in Appendix 1.
- funding for the continuation of the existing [Solid Waste Rebates for Low Income Seniors, Disabled and Multi-Residential customers](#)
- the 2025 operating budget for Parking Tag Operations as set out in [Briefing Note 9 - 2025 Operating Budget Briefing Note - Parking Tags Enforcement and Operations](#) attached as background to BU9.1
- \$3.000 million in Non-Program Expenditures related to 2025 emergent budget priorities.
- The 2025 staff complement for Parking Tag Operations is 394 operating positions
- The 2025 staff complement for Association of Community Centres is 98.9 operating positions
- The 2025 staff complement for Arena Boards of Management is 68 operating positions.

and a further:

- a. decrease in the 2025 Operating Budget for Corporate Accounts, of \$65.583 million for the impacts from the 2024 collective agreements for Toronto Police Service, Toronto Police Service Board, and Toronto Police Service Parking Enforcement Unit.

b. decrease in the 2025 Operating Budget for Corporate Accounts of \$1.368 million gross and \$0 net, for Municipal Licensing and Standards for the RentSafeTO for Tenants Program.

2025-2034 CAPITAL BUDGET AND PLAN

The Mayor has prepared, for City Council's consideration, the 2025-2034 Capital Budget and Plan, noting that all sub-projects with third party financing are subject to the receipt of such financing, or an agreement as appropriate, in 2025 and if such funding is not forthcoming, their priority and funding and approval to spend will need to be reassessed by City Council relative to other City-financed priorities and needs, as follows:

COMMUNITY AND SOCIAL SERVICES

Children's Services

56. The [2025 Capital Budget for Children's Services](#) with cash flows and future year commitments totalling \$89.720 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for Children's Services.

57. The [2026-2034 Capital Plan for Children's Services](#) totalling \$16.460 million in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for Children's Services.

Economic Development and Culture

58. The [2025 Capital Budget for Economic Development and Culture](#) with cash flows and future year commitments totalling \$48.919 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for Economic Development and Culture.

59. The [2026-2034 Capital Plan for Economic Development and Culture](#) totalling \$145.531 million in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for Economic Development and Culture.

Parks, Forestry and Recreation

60. The [2025 Capital Budget for Parks, Forestry and Recreation](#) with cash flows and future year commitments totalling \$1,998.482 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for Parks, Forestry and Recreation.

61. The [2026-2034 Capital Plan for Parks, Forestry and Recreation](#) totalling \$2,315.756 million in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for Parks, Forestry and Recreation.

Seniors Services and Long-Term Care

62. The [2025 Capital Budget for Seniors Services and Long-Term Care](#) with cash flows and future year commitments totalling \$468.328 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for Seniors Services and Long-Term Care.

63. The [2026-2034 Capital Plan for Seniors Services and Long-Term Care](#) totalling \$56.502 million in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for Seniors Services and Long-Term Care.

Toronto Employment and Social Services

64. The [2025 Capital Budget for Toronto Employment and Social Services](#) with cash flows and future year commitments totalling \$0.600 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for Toronto Employment and Social Services.

65. The [2026-2034 Capital Plan for Toronto Employment and Social Services](#) totalling \$8.400 million in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for Toronto Employment and Social Services.

Toronto Fire Services

66. The [2025 Capital Budget for Toronto Fire Services](#) with cash flows and future year commitments totalling \$46.184 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for Toronto Fire Services.

67. The [2026-2034 Capital Plan for Toronto Fire Services](#) totalling \$27.100 million in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for Toronto Fire Services.

Toronto Paramedic Services

68. The [2025 Capital Budget for Toronto Paramedic Services](#) with cash flows and future year commitments totalling \$146.316 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for Toronto Paramedic Services.

69. The [2026-2034 Capital Plan for Toronto Paramedic Services](#) totalling \$120.902 million in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for Toronto Paramedic Services.

Toronto Shelter and Support Services

70. The [2025 Capital Budget for Toronto Shelter and Support Services](#) with cash flows and future year commitments totalling \$904.517 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for Toronto Shelter and Support Services.

71. The [2026-2034 Capital Plan for Toronto Shelter and Support Services](#) totalling \$52.587 million in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for Toronto Shelter and Support Services.

INFRASTRUCTURE SERVICES

Solid Waste Management Services

72. The [2025 Capital Budget for Solid Waste Management Services](#) with cash flows and future year commitments totalling \$731.552 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for Solid Waste Management Services.

73. The [2026-2034 Capital Plan for Solid Waste Management Services](#) totalling \$690.015 million in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for Solid Waste Management Services.

Toronto Water

74. The [2025 Capital Budget for Toronto Water](#) with cash flows and future year commitments totalling \$9,914.224 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for Toronto Water.

75. The [2026-2034 Capital Plan for Toronto Water](#) totalling \$7,826.830 million in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for Toronto Water.

Transit Expansion

76. The [2025 Capital Budget for Transit Expansion](#) with cash flows and future year commitments totalling \$855.236 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for Transit Expansion.

Transportation Services

77. The [2025 Capital Budget for Transportation Services](#) with cash flows and future year commitments totalling \$5.119 billion as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for Transportation Services.

78. The [2026-2034 Capital Plan for Transportation Services](#) totalling \$1.012 billion in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for Transportation Services.

DEVELOPMENT AND GROWTH SERVICES

City Planning

79. The [2025 Capital Budget for City Planning](#) with cash flows and future year commitments totalling \$10.607 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for City Planning and Development Review.

80. The [2026-2034 Capital Plan for City Planning](#) totalling \$49.750 million in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for City Planning and Development Review.

Housing Secretariat

81. The [2025 Capital Budget for Housing Secretariat](#) with cash flows and future year commitments totalling \$3,442.673 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for Housing Secretariat.

Waterfront Revitalization Initiative

82. The [2025 Capital Budget for Waterfront Revitalization Initiative](#) with cash flows and future year commitments totalling \$403.927 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for Waterfront Revitalization Initiative.

CORPORATE SERVICES

Corporate Real Estate Management

83. The [2025 Capital Budget for Corporate Real Estate Management](#) with cash flows and future year commitments totalling \$1,420.422 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for Corporate Real Estate Management.

84. The [2026-2034 Capital Plan for Corporate Real Estate Management](#) totalling \$541.823 million in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for Corporate Real Estate Management.

Customer Experience (311 Toronto)

85. The [2025 Capital Budget for Customer Experience](#) with cash flows and future year commitments totalling \$5.675 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for Customer Experience.

86. The [2026-2034 Capital Plan for Customer Experience](#) totalling \$0.165 million in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for Customer Experience.

Environment and Climate

87. The [2025 Capital Budget for Environment and Climate](#) with cash flows and future year commitments totalling \$81.265 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for Environment and Climate.

88. The [2026-2034 Capital Plan for Environment and Climate](#) totalling \$220.000 million in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for Environment and Climate.

Fleet Services

89. The [2025 Capital Budget for Fleet Services](#) with cash flows and future year commitments totalling \$723.402 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for Fleet Services.

90. The [2026-2034 Capital Plan for Fleet Services](#) totalling \$1,127.096 million in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for Fleet Services.

Office of the Chief Information Security Officer

91. The [2025 Capital Budget for the Office of the Chief Information Security Officer](#) with cash flows and future year commitments totalling \$17.156 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for Office of the Chief Information Security Officer.

Technology Services

92. The [2025 Capital Budget for Technology Services](#) with cash flows and future year commitments totalling \$607.884 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for Technology Services.

93. The [2026-2033 Capital Plan for Technology Services](#) totalling \$9.215 million in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for Technology Services.

FINANCE AND TREASURY SERVICES

Financial Operations and Control

94. The [2025 Capital Budget for Financial Operations and Control](#) with cash flows and future year commitments totalling \$70.476 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for Financial Operations and Control.

95. The [2026-2034 Capital Plan for Financial Operations and Control](#) totalling \$10.950 million in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for Financial Operations and Control.

Office of the Chief Financial Officer and Treasurer

96. The [2025 Capital Budget for the Officer of the Chief Financial Officer and Treasurer](#) with cash flows and future year commitments totalling \$24.921 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for Office of the Chief Financial Officer and Treasurer.

97. The [2026-2034 Capital Plan for the Office of the Chief Financial Officer and Treasurer](#) totalling \$1.000 million in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for Office of the Chief Financial Officer and Treasurer.

CITY MANAGER AND OTHER CITY PROGRAMS

City Clerk's Office

98. The [2025 Capital Budget for the City Clerk's Office](#) with cash flows and future year commitments totalling \$7.447 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for City Clerk's Office.

99. The [2026-2034 Capital Plan for the City Clerk's Office](#) totalling \$29.735 million in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for City Clerk's Office.

ACCOUNTABILITY OFFICES

Ombudsman Toronto

100. The [2026-2034 Capital Plan for Ombudsman Toronto](#) totalling \$0.800 million in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for Ombudsman Toronto.

Toronto Lobbyist Registrar

101. The [2025 Capital Budget for Toronto Lobbyist Registrar](#) with cash flows and future year commitments totalling \$0.730 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for the Toronto Lobbyist Registrar.

102. The [2026-2034 Capital Plan for Toronto Lobbyist Registrar](#) totalling \$1.0 million in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for the Toronto Lobbyist Registrar.

AGENCIES

Exhibition Place

103. The [2025 Capital Budget for Exhibition Place](#) with cash flows and future year commitments totalling \$123.241 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for Exhibition Place.

104. The [2026-2034 Capital Plan for Exhibition Place](#) totalling \$162.795 million in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for Exhibition Place.

Sankofa Square (Yonge-Dundas Square)

105. The [2025 Capital Budget for Sankofa Square](#) with cash flows and future year commitments totalling \$0.060 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for Sankofa Square.

106. The [2026-2034 Capital Plan for Sankofa Square](#) totalling \$0.418 million in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for Sankofa Square.

TO Live

107. The [2025 Capital Budget for TO Live](#) with cash flows and future year commitments totalling \$77.513 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for TO Live.

108. The [2026-2034 Capital Plan for TO Live](#) totalling \$127.765 million in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for TO Live.

Toronto and Region Conservation Authority

109. The [2025 Capital Budget for Toronto and Region Conservation Authority](#) with cash flows and future year commitments totalling \$22.504 million as detailed by project in

Appendix 5a to the 2025 Capital and Operating Budget Notes for Toronto and Region Conservation Authority.

110. The [2026-2034 Capital Plan for Toronto and Region Conservation Authority](#) totalling \$266.540 million in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for Toronto and Region Conservation Authority.

Toronto Parking Authority

111. The [2025 Capital Budget for Toronto Parking Authority](#) with cash flows and future year commitments totalling \$328.284 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for Toronto Parking Authority.

112. The [2026-2034 Capital Plan for Toronto Parking Authority](#) totalling \$70.328 million in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for Toronto Parking Authority.

Toronto Police Service

113. The [2025 Capital Budget for the Toronto Police Service](#) with cash flows and future year commitments totalling \$171.763 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for Toronto Police Service.

114. The [2026-2034 Capital Plan for the Toronto Police Service](#) totalling \$946.142 million in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for Toronto Police Service.

Toronto Public Health

115. The [2025 Capital Budget for Toronto Public Health](#) with cash flows and future year commitments totalling \$14.153 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for Toronto Public Health.

116. The [2026-2034 Capital Plan for Toronto Public Health](#) totalling \$1.848 million in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for Toronto Public Health.

Toronto Public Library

117. The [2025 Capital Budget for Toronto Public Library](#) with cash flows and future year commitments totalling \$286.202 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for Toronto Public Library.

118. The [2026-2034 Capital Plan for Toronto Public Library](#) totalling \$348.808 million in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for Toronto Public Library.

Toronto Transit Commission

119. The [2025 Capital Budget for the Toronto Transit Commission](#) with cash flows and future year commitments totalling \$12.277 billion detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for Toronto Transit Commission.

120. The [2026-2034 Capital Plan for the Toronto Transit Commission](#) totalling \$4.118 billion in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for Toronto Transit Commission.

Toronto Zoo

121. The [2025 Capital Budget for Toronto Zoo](#) with cash flows and future year commitments totalling \$71.624 million as detailed by project in Appendix 5a to the 2025 Capital and Operating Budget Notes for Toronto Zoo.

122. The [2026-2034 Capital Plan for Toronto Zoo](#) totalling \$240.854 million in project estimates as detailed by project in Appendix 5b to the 2025 Capital and Operating Budget Notes for Toronto Zoo.

Corporate Initiatives

123. The [2025 Capital Budget and Plan for Corporate Initiatives](#) with cash flows and future year commitments totalling \$0.805 million as detailed in Appendix 2.1 to the report (January 11, 2025) from the City Manager and Chief Financial Officer and Treasurer.

OPERATING BUDGET FUNDING SOURCES

124. The Mayor's Proposed 2025 Operating Budget of \$18.85 billion is to be funded by funding sources described in the table below:

| Source | Billions |
|--------------------------------|----------|
| Property Tax Revenue | \$5.64 |
| Federal and Provincial Revenue | \$4.78 |

| Source | Billions |
|--|----------|
| Rate Program Revenue based on: - the imposition of the interim 2025 water and wastewater consumption rates and service fees as detailed in Appendix 5 as the final rates and fees for 2025 - the imposition of the interim 2025 solid waste management service rates and fees as detailed in Appendix 5 as the final rates and fees for 2025 | \$2.24 |
| Withdrawals from Reserves/Reserve Funds as set out in Appendix 1 - a one-time draw from the Social Housing Stabilization Reserve Fund of \$0.363 million. | \$1.31 |
| Transit Fares | \$1.16 |
| Revenues from User Fees including: - revenues based on inflationary adjustments made pursuant to delegated authority outlined in Appendix 4 - revenues based on new fees and adjustments to existing fees outlined in Appendix 3 | \$0.85 |
| Fines | \$0.25 |
| Other Revenue | \$1.08 |
| Land Transfer Tax | \$0.99 |
| Transfers from Capital | \$0.28 |
| Investment Income | \$0.27 |
| Total | \$18.85 |

CAPITAL BUDGET AND PLAN FUNDING SOURCES

125. The Mayor's Proposed 2025-2034 Capital Budget and Plan of \$59.60 billion is to be funded by funding source described in the table below:

| Source | Billions |
|--------------------------------|----------|
| Utility - Water Rate Revenue | \$16.13 |
| Debt | \$10.52 |
| City Building Fund Tax Revenue | \$8.52 |
| Recoverable Debt | \$1.60 |
| Development Charges Revenue | \$6.08 |
| Federal Funding | \$4.16 |
| Provincial Funding** | \$3.85 |

| Source | Billions |
|-----------------------|----------|
| Capital from Current | \$3.58 |
| Reserve/Reserve Funds | \$3.51 |
| Other | \$1.65 |
| Total | \$59.6 |

FINANCIAL IMPACT

The Mayor's proposed Operating Budget is not consistent with the Staff Prepared budget and reflects the following change:

- Increase of \$0.363 million gross and \$0 net, from the Social Housing Stabilization Reserve Fund for the Toronto Tenant Support Program as an additional measure to prevent renovations.

The Mayor has prepared the 2025 Operating Budget of \$18.849 billion gross and \$5.639 billion net.

DECISION HISTORY

At its meeting, on January 24, 2025, Budget Committee provided its advice on the 2025 Budget to the Mayor.

<https://secure.toronto.ca/council/agenda-item.do?item=2025.BU9.1>

SIGNATURE

Olivia Chow
Mayor

ATTACHMENTS

Appendix 1 – Contributions and Withdrawals to/from Reserves and Reserve Funds
Appendix 2 – 2025 Capital and Operating Budget Notes and 2025-2034 Capital Plans
Appendix 3 – User Fee Adjustments (Above Inflation Increases, New Fees, Discontinuations, Rationalizations, Transfers and Technical Adjustments)
Appendix 4 – User Fee Inflationary Adjustments
Appendix 5 – Rate Programs – Final Rates and Fees

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|-----------------------------|---------------------------|------|------|------|
|-----------------------------------|-----------------|-----------------------------|---------------------------|------|------|------|

Development Charges

Development Charges XR2108 Dev Charges RF - Spadina Subwy Ext

| | | | |
|----------------------------|----------------|----------------|----------------|
| Opening Balance | 132,677 | 136,070 | 138,849 |
| Contributions – Forecasted | 22,279 | 21,642 | 21,550 |
| Debt Servicing Costs | -20,223 | -20,231 | -20,239 |
| Net Activity | 2,056 | 1,411 | 1,311 |
| Interest Income | 1,337 | 1,368 | 1,395 |
| Closing Balance | 136,070 | 138,849 | 141,555 |

Development Charges XR2109 Dev Charges RF - Transit

| | | | |
|---|----------------|----------------|----------------|
| Opening Balance | 802,455 | 815,451 | 907,243 |
| Contributions – Forecasted | 270,692 | 262,946 | 261,829 |
| Operating Withdrawals - Financial Operations & Control | -37 | -37 | -38 |
| Operating Withdrawals - Office of the Chief Financial Officer and Treasurer | -53 | -53 | -53 |
| Capital Withdrawals - Toronto Transit Commission | -254,976 | -172,469 | -212,308 |
| Capital Withdrawals - Transit Expansion | -9,635 | -3,094 | 0 |
| Capital Withdrawals - Transit Studies | -32 | -32 | -561 |
| Debt Servicing Costs | -1,012 | -4,040 | -6,484 |
| Net Activity | 4,947 | 83,221 | 42,385 |
| Interest Income | 8,049 | 8,571 | 9,284 |
| Closing Balance | 815,451 | 907,243 | 958,912 |

Development Charges XR2110 Dev Charges RF - Roads & Related

| | | | |
|---|----------------|-----------------|-----------------|
| Opening Balance | 636,130 | 656,325 | 475,421 |
| Contributions – Forecasted | 150,262 | 146,014 | 145,446 |
| Operating Withdrawals - Financial Operations & Control | -37 | -37 | -38 |
| Operating Withdrawals - Office of the Chief Financial Officer and Treasurer | -53 | -53 | -53 |
| Capital Withdrawals - Transit Expansion | -28,986 | -7,586 | 0 |
| Capital Withdrawals - Transportation Services | -67,116 | -310,851 | -304,579 |
| Capital Withdrawals - Waterfront Revitalization Initiative | -33,140 | -6,730 | 0 |
| Debt Servicing Costs | -7,166 | -7,291 | -7,716 |
| Net Activity | 13,765 | -186,535 | -166,939 |
| Interest Income | 6,430 | 5,631 | 3,920 |
| Closing Balance | 656,325 | 475,421 | 312,401 |

Development Charges XR2111 Dev Charges RF - Water

| | | | |
|---|----------------|----------------|----------------|
| Opening Balance | 144,076 | 141,422 | 142,775 |
| Contributions – Forecasted | 23,551 | 22,894 | 22,814 |
| Operating Withdrawals - Financial Operations & Control | -38 | -39 | -39 |
| Operating Withdrawals - Office of the Chief Financial Officer and Treasurer | -55 | -55 | -55 |
| Capital Withdrawals - Water Program | -27,533 | -22,862 | -22,303 |
| Net Activity | -4,075 | -61 | 418 |
| Interest Income | 1,420 | 1,414 | 1,430 |
| Closing Balance | 141,422 | 142,775 | 144,622 |

Development Charges XR2112 Dev Charges RF - Sanitary sewer

| | | | |
|--|----------------|----------------|----------------|
| Opening Balance | 151,659 | 151,528 | 126,613 |
| Contributions – Forecasted | 57,010 | 55,382 | 55,149 |
| Capital Withdrawals - Wastewater Program | -54,276 | -77,315 | -94,973 |
| Capital Withdrawals - Waterfront Revitalization Initiative | -3,530 | -3,500 | 0 |
| Debt Servicing Costs | -844 | -866 | -942 |
| Net Activity | -1,640 | -26,299 | -40,766 |
| Interest Income | 1,508 | 1,384 | 1,062 |
| Closing Balance | 151,528 | 126,613 | 86,909 |

Development Charges XR2113 Dev Charges RF - Storm Water Mang

| | | | |
|--|----------------|----------------|---------------|
| Opening Balance | 82,054 | 65,896 | 20,219 |
| Contributions – Forecasted | 27,206 | 26,429 | 26,319 |
| Operating Withdrawals - Toronto Water | -195 | -195 | -195 |
| Capital Withdrawals - Wastewater Program | -2,735 | -3,259 | -3,231 |
| Capital Withdrawals - Waterfront Revitalization Initiative | -30,300 | -58,056 | -300 |
| Debt Servicing Costs | -10,870 | -11,024 | -11,546 |
| Net Activity | -16,894 | -46,105 | 11,047 |
| Interest Income | 736 | 428 | 257 |
| Closing Balance | 65,896 | 20,219 | 31,523 |

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|---|---------------------------|----------------|-----------------|-----------------|
| Development Charges | XR2114 | Dev Charges RF - Parks & Rec | | | | |
| | | Opening Balance | | 485,605 | 501,179 | 373,529 |
| | | Contributions – Forecasted | | 95,775 | 92,726 | 92,029 |
| | | Capital Withdrawals - Parks, Forestry & Recreation | | -83,268 | -223,201 | -317,485 |
| | | Capital Withdrawals - Waterfront Revitalization Initiative | | -369 | 0 | 0 |
| | | Debt Servicing Costs | | -1,474 | -1,527 | -1,703 |
| | | Net Activity | | 10,664 | -132,002 | -227,159 |
| | | Interest Income | | 4,909 | 4,352 | 2,599 |
| | | Closing Balance | | 501,179 | 373,529 | 148,970 |
| Development Charges | XR2115 | Dev Charges RF - Library | | | | |
| | | Opening Balance | | 79,768 | 70,188 | 54,993 |
| | | Contributions – Forecasted | | 13,195 | 12,774 | 12,678 |
| | | Operating Withdrawals - Toronto Public Library | | -4,406 | -4,406 | -4,406 |
| | | Capital Withdrawals - Toronto Public Library | | -19,115 | -24,185 | -34,522 |
| | | Net Activity | | -10,326 | -15,817 | -26,250 |
| | | Interest Income | | 746 | 623 | 419 |
| | | Closing Balance | | 70,188 | 54,993 | 29,162 |
| Development Charges | XR2116 | Dev Charges RF - Affordable Housing | | | | |
| | | Opening Balance | | 72,043 | 52,843 | 34,102 |
| | | Contributions – Forecasted | | 0 | 0 | 0 |
| | | Capital Withdrawals - Housing Secretariat | | -19,821 | -19,173 | -12,069 |
| | | Net Activity | | -19,821 | -19,173 | -12,069 |
| | | Interest Income | | 621 | 433 | 281 |
| | | Closing Balance | | 52,843 | 34,102 | 22,314 |
| Development Charges | XR2117 | Dev Charges RF - Police | | | | |
| | | Opening Balance | | 59,067 | 55,120 | 52,239 |
| | | Contributions – Forecasted | | 4,178 | 4,069 | 4,062 |
| | | Capital Withdrawals - Toronto Police Service | | -8,693 | -7,484 | -14,790 |
| | | Net Activity | | -4,515 | -3,415 | -10,728 |
| | | Interest Income | | 568 | 534 | 469 |
| | | Closing Balance | | 55,120 | 52,239 | 41,980 |
| Development Charges | XR2118 | Dev Charges RF - Fire | | | | |
| | | Opening Balance | | 21,120 | 17,919 | 13,180 |
| | | Contributions – Forecasted | | 1,548 | 1,507 | 1,504 |
| | | Capital Withdrawals - Fire Services | | -4,944 | -6,400 | -5,000 |
| | | Net Activity | | -3,396 | -4,893 | -3,496 |
| | | Interest Income | | 194 | 155 | 114 |
| | | Closing Balance | | 17,919 | 13,180 | 9,799 |
| Development Charges | XR2119 | Dev Charges RF - Ambulance Services | | | | |
| | | Opening Balance | | 20,518 | 18,532 | 15,409 |
| | | Contributions – Forecasted | | 5,469 | 5,315 | 5,296 |
| | | Capital Withdrawals - Toronto Paramedic Services | | -7,650 | -8,607 | -18,420 |
| | | Net Activity | | -2,181 | -3,292 | -13,124 |
| | | Interest Income | | 194 | 169 | 88 |
| | | Closing Balance | | 18,532 | 15,409 | 2,373 |
| Development Charges | XR2120 | Dev Charges RF - Developmt Studies | | | | |
| | | Opening Balance | | 18,168 | 15,824 | 14,305 |
| | | Contributions – Forecasted | | 1,099 | 1,070 | 1,068 |
| | | Operating Withdrawals - Financial Operations & Control | | -146 | -147 | -147 |
| | | Operating Withdrawals - Non-Program Expenditures | | -1,050 | -750 | -250 |
| | | Operating Withdrawals - Office of the Chief Financial Officer and Treasurer | | -281 | -281 | -281 |
| | | Capital Withdrawals - City Planning | | -2,134 | -1,560 | -1,500 |
| | | Net Activity | | -2,513 | -1,668 | -1,111 |
| | | Interest Income | | 169 | 150 | 137 |
| | | Closing Balance | | 15,824 | 14,305 | 13,332 |

**Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)**

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|--|---------------------------|----------------|----------------|----------------|
| Development Charges | XR2121 | Dev Charges RF - Civic Improvements | | | | |
| | | Opening Balance | | 6,611 | 4,868 | 3,107 |
| | | Capital Withdrawals - City Planning | | -1,800 | -1,800 | -1,800 |
| | | Net Activity | | -1,800 | -1,800 | -1,800 |
| | | Interest Income | | 57 | 40 | 22 |
| | | Closing Balance | | 4,868 | 3,107 | 1,329 |
| Development Charges | XR2122 | Dev Charges RF - Child care | | | | |
| | | Opening Balance | | 47,690 | 50,114 | 49,659 |
| | | Contributions – Forecasted | | 6,291 | 6,118 | 6,099 |
| | | Capital Withdrawals - Children's Services | | -4,354 | -7,069 | -18,953 |
| | | Net Activity | | 1,937 | -951 | -12,854 |
| | | Interest Income | | 487 | 496 | 432 |
| | | Closing Balance | | 50,114 | 49,659 | 37,238 |
| Development Charges | XR2123 | Dev Charges RF - Health | | | | |
| | | Opening Balance | | 3,447 | 3,481 | 3,516 |
| | | Net Activity | | 0 | 0 | 0 |
| | | Interest Income | | 34 | 35 | 35 |
| | | Closing Balance | | 3,481 | 3,516 | 3,551 |
| Development Charges | XR2124 | Dev Charges RF - Pedestrian Infrast | | | | |
| | | Opening Balance | | 1,179 | 1,191 | 1,203 |
| | | Net Activity | | 0 | 0 | 0 |
| | | Interest Income | | 12 | 12 | 12 |
| | | Closing Balance | | 1,191 | 1,203 | 1,215 |
| Development Charges | XR2126 | Dev Charges RF - Shelter | | | | |
| | | Opening Balance | | 17,153 | 9,109 | 1,213 |
| | | Contributions – Forecasted | | 0 | 0 | 0 |
| | | Capital Withdrawals - Toronto Shelter and Support Services | | -8,175 | -7,947 | 0 |
| | | Net Activity | | -8,175 | -7,947 | 0 |
| | | Interest Income | | 131 | 51 | 12 |
| | | Closing Balance | | 9,109 | 1,213 | 1,225 |
| Development Charges | XR2127 | Dev Charges RF - Long Term Care | | | | |
| | | Opening Balance | | 9,560 | 12,264 | 229 |
| | | Contributions – Forecasted | | 11,217 | 10,855 | 10,769 |
| | | Capital Withdrawals - Seniors Services and Long-Term Care | | -8,622 | -22,952 | -10,769 |
| | | Net Activity | | 2,595 | -12,097 | 0 |
| | | Interest Income | | 109 | 62 | 2 |
| | | Closing Balance | | 12,264 | 229 | 231 |
| Development Charges | XR2128 | Dev Charges RF - Waste Diversion | | | | |
| | | Opening Balance | | 0 | 3,073 | 2,857 |
| | | Contributions – Forecasted | | 4,512 | 4,366 | 4,332 |
| | | Capital Withdrawals - Solid Waste Management Services | | -1,454 | -4,612 | -2,453 |
| | | Net Activity | | 3,058 | -246 | 1,879 |
| | | Interest Income | | 15 | 30 | 38 |
| | | Closing Balance | | 3,073 | 2,857 | 4,774 |
| Development Charges | XR2129 | Dev Charges RF - Transit (EELRT) | | | | |
| | | Opening Balance | | 117,457 | 118,631 | 119,817 |
| | | Net Activity | | 0 | 0 | 0 |
| | | Interest Income | | 1,175 | 1,186 | 1,198 |
| | | Closing Balance | | 118,631 | 119,817 | 121,016 |

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|-----------------------------|---------------------------|------|------|------|
|-----------------------------------|-----------------|-----------------------------|---------------------------|------|------|------|

Parkland Acq / New Development (Section 42)

Parkland Acq / New Development (Section 42) XR2003 Parkland Acq. - former Metro

| | | | |
|-----------------|---|---|---|
| Opening Balance | 6 | 6 | 6 |
| Net Activity | 0 | 0 | 0 |
| Interest Income | 0 | 0 | 0 |
| Closing Balance | 6 | 6 | 6 |

Parkland Acq / New Development (Section 42) XR2004 Park Acq. - NY - pre 99

| | | | |
|-----------------|---|---|---|
| Opening Balance | 1 | 1 | 1 |
| Net Activity | 0 | 0 | 0 |
| Interest Income | 0 | 0 | 0 |
| Closing Balance | 1 | 1 | 1 |

Parkland Acq / New Development (Section 42) XR2005 Park Acq. - TO - pre 99

| | | | |
|-----------------|-----|-----|-----|
| Opening Balance | 146 | 147 | 148 |
| Net Activity | 0 | 0 | 0 |
| Interest Income | 1 | 1 | 1 |
| Closing Balance | 147 | 148 | 150 |

Parkland Acq / New Development (Section 42) XR2007 Park Acq. - SB - pre 99

| | | | |
|-----------------|-------|-------|-------|
| Opening Balance | 1,430 | 1,444 | 1,459 |
| Net Activity | 0 | 0 | 0 |
| Interest Income | 14 | 14 | 15 |
| Closing Balance | 1,444 | 1,459 | 1,473 |

Parkland Acq / New Development (Section 42) XR2008 5% And 2% Land Acquisition RF - NY

| | | | |
|-----------------|---|---|---|
| Opening Balance | 4 | 4 | 4 |
| Net Activity | 0 | 0 | 0 |
| Interest Income | 0 | 0 | 0 |
| Closing Balance | 4 | 4 | 4 |

Parkland Acq / New Development (Section 42) XR2039 Parkland Acquisition - NY

| | | | |
|-----------------|-------|-------|-------|
| Opening Balance | 2,784 | 2,811 | 2,839 |
| Net Activity | 0 | 0 | 0 |
| Interest Income | 28 | 28 | 28 |
| Closing Balance | 2,811 | 2,839 | 2,868 |

Parkland Acq / New Development (Section 42) XR2041 Parkland Acquisition - NY Local

| | | | |
|-----------------|---|---|---|
| Opening Balance | 5 | 5 | 5 |
| Net Activity | 0 | 0 | 0 |
| Interest Income | 0 | 0 | 0 |
| Closing Balance | 5 | 5 | 5 |

Parkland Acq / New Development (Section 42) XR2043 Parkland Acquisition - YK

| | | | |
|-----------------|---|---|---|
| Opening Balance | 5 | 5 | 5 |
| Net Activity | 0 | 0 | 0 |
| Interest Income | 0 | 0 | 0 |
| Closing Balance | 5 | 5 | 5 |

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|---|-----------------|-----------------------------------|--|--------|--------|--------|
| Parkland Acq / New Development (Section 42) | XR2051 | Parkland Acquisition -TO | | | | |
| | | | Opening Balance | 136 | 137 | 139 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 1 | 1 | 1 |
| | | | Closing Balance | 137 | 139 | 140 |
| Parkland Acq / New Development (Section 42) | XR2052 | Parkland Development -TO | | | | |
| | | | Opening Balance | 14 | 14 | 14 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 0 | 0 | 0 |
| | | | Closing Balance | 14 | 14 | 15 |
| Parkland Acq / New Development (Section 42) | XR2054 | Parkland Development -TO Local | | | | |
| | | | Opening Balance | 49 | 50 | 50 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 0 | 0 | 1 |
| | | | Closing Balance | 50 | 50 | 51 |
| Parkland Acq / New Development (Section 42) | XR2055 | Parkland Acquisition - EY | | | | |
| | | | Opening Balance | 2 | 2 | 3 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 0 | 0 | 0 |
| | | | Closing Balance | 2 | 3 | 3 |
| Parkland Acq / New Development (Section 42) | XR2202 | Parkland Acq-West Dist Local Land | | | | |
| | | | Opening Balance | 24,111 | 24,531 | 25,164 |
| | | | Contributions – Forecasted | 386 | 386 | 386 |
| | | | Capital Withdrawals - Parks, Forestry & Recreation | -208 | 0 | -9,400 |
| | | | Net Activity | 178 | 386 | -9,014 |
| | | | Interest Income | 242 | 247 | 207 |
| | | | Closing Balance | 24,531 | 25,164 | 16,357 |
| Parkland Acq / New Development (Section 42) | XR2203 | Parkland Acq-West Dist Local Dev | | | | |
| | | | Opening Balance | 9,990 | 6,702 | 4,104 |
| | | | Contributions – Forecasted | 386 | 386 | 386 |
| | | | Capital Withdrawals - Parks, Forestry & Recreation | -3,757 | -3,037 | -2,669 |
| | | | Net Activity | -3,371 | -2,651 | -2,283 |
| | | | Interest Income | 83 | 54 | 30 |
| | | | Closing Balance | 6,702 | 4,104 | 1,851 |
| Parkland Acq / New Development (Section 42) | XR2204 | Parkland Acq-East Dist Local Land | | | | |
| | | | Opening Balance | 13,815 | 14,362 | 14,914 |
| | | | Contributions – Forecasted | 407 | 407 | 407 |
| | | | Capital Withdrawals - Parks, Forestry & Recreation | 0 | 0 | -9,400 |
| | | | Net Activity | 407 | 407 | -8,993 |
| | | | Interest Income | 140 | 146 | 104 |
| | | | Closing Balance | 14,362 | 14,914 | 6,026 |

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|---|-----------------|------------------------------------|--|----------------|----------------|----------------|
| Parkland Acq / New Development (Section 42) | XR2205 | Parkland Acq-East Dist Local Dev | | | | |
| | | | Opening Balance | 5,093 | 4,694 | 2,373 |
| | | | Contributions – Forecasted | 407 | 407 | 407 |
| | | | Capital Withdrawals - Parks, Forestry & Recreation | -855 | -2,763 | -900 |
| | | | Net Activity | -448 | -2,356 | -493 |
| | | | Interest Income | 49 | 35 | 21 |
| | | | Closing Balance | 4,694 | 2,373 | 1,901 |
| Parkland Acq / New Development (Section 42) | XR2206 | Parkland Acq-North Dist Local Land | | | | |
| | | | Opening Balance | 19,818 | 21,261 | 17,692 |
| | | | Contributions – Forecasted | 1,238 | 1,238 | 1,238 |
| | | | Capital Withdrawals - Parks, Forestry & Recreation | 0 | -5,000 | -9,300 |
| | | | Net Activity | 1,238 | -3,762 | -8,062 |
| | | | Interest Income | 204 | 194 | 137 |
| | | | Closing Balance | 21,261 | 17,692 | 9,767 |
| Parkland Acq / New Development (Section 42) | XR2207 | Parkland Acq-North Dist Loc Dev | | | | |
| | | | Opening Balance | 12,906 | 13,332 | 9,124 |
| | | | Contributions – Forecasted | 1,238 | 1,238 | 1,238 |
| | | | Capital Withdrawals - Parks, Forestry & Recreation | -943 | -5,557 | -8,905 |
| | | | Net Activity | 295 | -4,319 | -7,667 |
| | | | Interest Income | 131 | 112 | 53 |
| | | | Closing Balance | 13,332 | 9,124 | 1,510 |
| Parkland Acq / New Development (Section 42) | XR2208 | Parkland Acq-South Dist Local Land | | | | |
| | | | Opening Balance | 91,079 | 96,858 | 100,283 |
| | | | Contributions – Forecasted | 7,044 | 7,044 | 7,044 |
| | | | Capital Withdrawals - Parks, Forestry & Recreation | -2,200 | -4,600 | -3,400 |
| | | | Net Activity | 4,844 | 2,444 | 3,644 |
| | | | Interest Income | 935 | 981 | 1,021 |
| | | | Closing Balance | 96,858 | 100,283 | 104,948 |
| Parkland Acq / New Development (Section 42) | XR2209 | Parkland Acq-South Dist Local Dev | | | | |
| | | | Opening Balance | 56,516 | 58,367 | 29,310 |
| | | | Contributions – Forecasted | 7,044 | 7,044 | 7,044 |
| | | | Capital Withdrawals - Parks, Forestry & Recreation | -5,764 | -36,538 | -34,137 |
| | | | Net Activity | 1,280 | -29,494 | -27,093 |
| | | | Interest Income | 572 | 436 | 158 |
| | | | Closing Balance | 58,367 | 29,310 | 2,374 |
| Parkland Acq / New Development (Section 42) | XR2210 | Parkland Acq-City Wide Land Acq | | | | |
| | | | Opening Balance | 151,136 | 161,726 | 172,463 |
| | | | Contributions – Forecasted | 9,075 | 9,075 | 9,075 |
| | | | Capital Withdrawals - Parks, Forestry & Recreation | -42 | 0 | 0 |
| | | | Net Activity | 9,033 | 9,075 | 9,075 |
| | | | Interest Income | 1,557 | 1,663 | 1,770 |
| | | | Closing Balance | 161,726 | 172,463 | 183,308 |
| Parkland Acq / New Development (Section 42) | XR2211 | Parkland Acq-City Wide Development | | | | |
| | | | Opening Balance | 42,875 | 32,795 | 15,166 |
| | | | Contributions – Forecasted | 9,075 | 9,075 | 9,075 |
| | | | Capital Withdrawals - Parks, Forestry & Recreation | -19,532 | -26,943 | -18,365 |
| | | | Net Activity | -10,457 | -17,868 | -9,290 |
| | | | Interest Income | 376 | 239 | 105 |
| | | | Closing Balance | 32,795 | 15,166 | 5,981 |

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|---|-----------------|-------------------------------------|--|---------|---------|---------|
| Parkland Acq / New Development (Section 42) | XR2212 | Ward 9 Parkland | | | | |
| | | | Opening Balance | 80 | 81 | 82 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 1 | 1 | 1 |
| | | | Closing Balance | 81 | 82 | 82 |
| Parkland Acq / New Development (Section 42) | XR2213 | Alternative Parkland Dedication | | | | |
| | | | Opening Balance | 430,210 | 401,194 | 352,740 |
| | | | Capital Withdrawals - Parks, Forestry & Recreation | -28,952 | -40,232 | -49,019 |
| | | | Capital Withdrawals - Waterfront Revitalization Initiative | -4,200 | -11,973 | -13,800 |
| | | | Net Activity | -33,152 | -62,205 | -62,819 |
| | | | Interest Income | 4,136 | 3,751 | 3,213 |
| | | | Closing Balance | 401,194 | 352,740 | 293,135 |
| Parkland Acq / New Development (Section 42) | XR2214 | Edithvale Land Acq | | | | |
| | | | Opening Balance | 143 | 144 | 146 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 1 | 1 | 1 |
| | | | Closing Balance | 144 | 146 | 147 |
| Parkland Acq / New Development (Section 42) | XR2216 | Off site parkland dedication | | | | |
| | | | Opening Balance | 1,133 | 1,145 | 1,156 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 11 | 11 | 12 |
| | | | Closing Balance | 1,145 | 1,156 | 1,168 |
| Parkland Acq / New Development (Section 42) | XR2217 | Sheppard East Corridor Parkland Acq | | | | |
| | | | Opening Balance | 776 | 784 | 791 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 8 | 8 | 8 |
| | | | Closing Balance | 784 | 791 | 799 |
| Planning Act | | | | | | |
| Planning Act | XR2201 | Bloor Street Transformation | | | | |
| | | | Opening Balance | 82 | 83 | 84 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 1 | 1 | 1 |
| | | | Closing Balance | 83 | 84 | 85 |
| Planning Act | XR1016 | Parking Payment In Lieu | | | | |
| | | | Opening Balance | 2,805 | 2,833 | 2,861 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 28 | 28 | 29 |
| | | | Closing Balance | 2,833 | 2,861 | 2,890 |
| Planning Act | XR3016 | Public Parking - 109 Front Street | | | | |
| | | | Opening Balance | 76 | 76 | 77 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 1 | 1 | 1 |
| | | | Closing Balance | 76 | 77 | 78 |

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|-----------------------------|---------------------------|------|------|------|
|-----------------------------------|-----------------|-----------------------------|---------------------------|------|------|------|

Planning Act XR3026 Community Benefits – Original Section 37

| | | | |
|---|----------------|----------------|----------------|
| Opening Balance | 568,651 | 542,555 | 478,791 |
| Operating Withdrawals - City Planning | -138 | -138 | -138 |
| Operating Withdrawals - Economic Development & Culture | -205 | -205 | -205 |
| Operating Withdrawals - Housing Secretariat | 1,162 | 1,222 | 1,222 |
| Operating Withdrawals - Office of the Chief Financial Officer and Treasurer | -28 | -28 | -28 |
| Operating Withdrawals - Parks, Forestry & Recreation | -25 | -25 | -25 |
| Operating Withdrawals - Sankofa Square | -58 | 0 | 0 |
| Operating Withdrawals - Toronto Transit Commission - Conventional | -915 | -915 | -915 |
| Capital Withdrawals - Children's Services | -50 | -150 | -1,300 |
| Capital Withdrawals - Corporate Real Estate Management | -1,234 | 0 | 0 |
| Capital Withdrawals - Economic Development & Culture | -3,983 | -446 | 0 |
| Capital Withdrawals - Housing Secretariat | 0 | -400 | 0 |
| Capital Withdrawals - Parks, Forestry & Recreation | -17,383 | -42,557 | -23,719 |
| Capital Withdrawals - Sankofa Square | -60 | 0 | 0 |
| Capital Withdrawals - Toronto Public Library | -1,428 | -1,053 | -1,020 |
| Capital Withdrawals - Transportation Services | -5,067 | -15,729 | -12,504 |
| Capital Withdrawals - Waterfront Revitalization Initiative | -2,211 | -8,421 | 0 |
| Net Activity | -31,624 | -68,845 | -38,632 |
| Interest Income | 5,528 | 5,081 | 4,595 |
| Closing Balance | 542,555 | 478,791 | 444,754 |

Planning Act XR3028 Section 45

| | | | |
|--|---------------|---------------|---------------|
| Opening Balance | 24,377 | 23,324 | 22,068 |
| Capital Withdrawals - Economic Development & Culture | -192 | 0 | 0 |
| Capital Withdrawals - Parks, Forestry & Recreation | -1,030 | -1,175 | -1,000 |
| Capital Withdrawals - Toronto Public Library | -69 | 0 | 0 |
| Capital Withdrawals - Transportation Services | 0 | -307 | 0 |
| Net Activity | -1,291 | -1,482 | -1,000 |
| Interest Income | 237 | 226 | 216 |
| Closing Balance | 23,324 | 22,068 | 21,284 |

Planning Act XR3402 Transportation Cash in Lieu

| | | | |
|------------------------|--------------|--------------|--------------|
| Opening Balance | 2,594 | 2,620 | 2,647 |
| Net Activity | 0 | 0 | 0 |
| Interest Income | 26 | 26 | 26 |
| Closing Balance | 2,620 | 2,647 | 2,673 |

Planning Act XR4101 Community Benefits Charges

| | | | |
|--|---------------|---------------|---------------|
| Opening Balance | 5,934 | 4,478 | 3,379 |
| Capital Withdrawals - Housing Secretariat | -1,508 | -426 | 0 |
| Capital Withdrawals - Parks, Forestry & Recreation | 0 | -712 | -1,288 |
| Capital Withdrawals - Transportation Services | 0 | 0 | -2,000 |
| Net Activity | -1,508 | -1,138 | -3,288 |
| Interest Income | 52 | 39 | 17 |
| Closing Balance | 4,478 | 3,379 | 108 |

Prov. Gas Tax Revenues for Public Transit

Prov. Gas Tax Revenues for Public Transit XR3018

| | | | |
|--|---------------|---------------|---------------|
| Opening Balance | 94,621 | 95,568 | 96,523 |
| Operating Contributions | 91,600 | 91,600 | 91,600 |
| Operating Withdrawals - Non-Program Revenues | -91,600 | -91,600 | -91,600 |
| Net Activity | 0 | 0 | 0 |
| Interest Income | 946 | 956 | 965 |
| Closing Balance | 95,568 | 96,523 | 97,489 |

Non-Program Revenues has been modified with a spend rate of and Operating Contributions to tie directly to the Rate Model

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|-----------------------------|---------------------------|------|------|------|
|-----------------------------------|-----------------|-----------------------------|---------------------------|------|------|------|

Building Code Act Service Improvement

Building Code Act Service Improvement XR1305

| | | | |
|--|----------------|----------------|----------------|
| Opening Balance | 200,331 | 179,888 | 159,242 |
| Operating Withdrawals - Policy, Planning, Finance & Administration | -250 | -250 | -250 |
| Operating Withdrawals - Toronto Building | -22,084 | -22,084 | -22,084 |
| Net Activity | -22,334 | -22,334 | -22,334 |
| Interest Income | 1,892 | 1,687 | 1,481 |
| Closing Balance | 179,888 | 159,242 | 138,388 |

Community Services

Community Services XR2102 National Child Benefit Support

| | | | |
|--|---------------|---------------|---------------|
| Opening Balance | 29,257 | 21,103 | 12,872 |
| Operating Withdrawals - Toronto Employment & Social Services | -8,405 | -8,400 | -9,513 |
| Net Activity | -8,405 | -8,400 | -9,513 |
| Interest Income | 251 | 169 | 81 |
| Closing Balance | 21,103 | 12,872 | 3,440 |

Community Services XR2103 Seniors Services & Long Term Care

| | | | |
|------------------------|--------------|--------------|--------------|
| Opening Balance | 7,894 | 7,973 | 8,052 |
| Net Activity | 0 | 0 | 0 |
| Interest Income | 79 | 80 | 81 |
| Closing Balance | 7,973 | 8,052 | 8,133 |

Community Services XR2104 Kids @ Computers Scholarship Project

| | | | |
|--|---------------|---------------|-------------|
| Opening Balance | 3,390 | 1,916 | 428 |
| Operating Withdrawals - Toronto Employment & Social Services | -1,500 | -1,500 | -400 |
| Net Activity | -1,500 | -1,500 | -400 |
| Interest Income | 26 | 12 | 2 |
| Closing Balance | 1,916 | 428 | 30 |

Community Services XR2105 Social Housing Federal

| | | | |
|---|---------------|---------------|------------|
| Opening Balance | 7,267 | 4,041 | 782 |
| Operating Withdrawals - Housing Secretariat | -3,283 | -3,283 | 0 |
| Net Activity | -3,283 | -3,283 | 0 |
| Interest Income | 56 | 24 | 8 |
| Closing Balance | 4,041 | 782 | 790 |

Third Party Agreements

Third Party Agreements XR2402 Golden Mile Transportation System Improvmt

| | | | |
|------------------------|--------------|--------------|--------------|
| Opening Balance | 2,729 | 2,756 | 2,784 |
| Net Activity | 0 | 0 | 0 |
| Interest Income | 27 | 28 | 28 |
| Closing Balance | 2,756 | 2,784 | 2,812 |

Third Party Agreements XR3002 Guild Inn

| | | | |
|------------------------|----------|----------|----------|
| Opening Balance | 1 | 1 | 1 |
| Net Activity | 0 | 0 | 0 |
| Interest Income | 0 | 0 | 0 |
| Closing Balance | 1 | 1 | 1 |

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|--|---|---------|---------|--------|
| Third Party Agreements | XR3011 | Alexander St Theatre Project | | | | |
| | | | Opening Balance | 343 | 346 | 350 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 3 | 3 | 3 |
| | | | Closing Balance | 346 | 350 | 353 |
| Third Party Agreements | XR3012 | Design Exchange | | | | |
| | | | Opening Balance | 12 | 12 | 13 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 0 | 0 | 0 |
| | | | Closing Balance | 12 | 13 | 13 |
| Third Party Agreements | XR3029 | Conservation Management | | | | |
| | | | Opening Balance | 71 | 72 | 73 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 1 | 1 | 1 |
| | | | Closing Balance | 72 | 73 | 73 |
| Third Party Agreements | XR3100 | Community Development | | | | |
| | | | Opening Balance | 427 | 431 | 435 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 4 | 4 | 4 |
| | | | Closing Balance | 431 | 435 | 440 |
| Third Party Agreements | XR3101 | Housing Accelerator ¹ | | | | |
| | | | Opening Balance | 110,077 | 103,256 | 96,550 |
| | | | Operating Withdrawals - Housing Secretariat | -7,700 | -7,700 | -7,700 |
| | | | Operating Withdrawals - Office of the Chief Financial Officer and Treasurer | -183 | 0 | 0 |
| | | | Net Activity | -7,883 | -7,700 | -7,700 |
| | | | Interest Income | 1,061 | 994 | 927 |
| | | | Closing Balance | 103,256 | 96,550 | 89,777 |
| Third Party Agreements | XR3031 | Section 16 | | | | |
| | | | Opening Balance | 741 | 140 | 141 |
| | | | Capital Withdrawals - Corporate Real Estate Management | -606 | 0 | 0 |
| | | | Net Activity | -606 | 0 | 0 |
| | | | Interest Income | 4 | 1 | 1 |
| | | | Closing Balance | 140 | 141 | 143 |
| Third Party Agreements | XR3034 | Gardiner West Public Realm Improvement | | | | |
| | | | Opening Balance | 40 | 40 | 41 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 0 | 0 | 0 |
| | | | Closing Balance | 40 | 41 | 41 |
| Third Party Agreements | XR3038 | Ontario Cannabis Legalization | | | | |
| | | | Opening Balance | 213 | 215 | 217 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 2 | 2 | 2 |
| | | | Closing Balance | 215 | 217 | 219 |

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|--|--|---------|---------|---------|
| Third Party Agreements | XR3039 | Canada Community-Building Fund | | | | |
| | | | Opening Balance | 16,210 | 16,372 | 16,536 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 162 | 164 | 165 |
| | | | Closing Balance | 16,372 | 16,536 | 16,701 |
| Third Party Agreements | XR3040 | BUILDING FASTER FUND RF | | | | |
| | | | Opening Balance | 14,340 | 14,483 | 14,628 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 143 | 145 | 146 |
| | | | Closing Balance | 14,483 | 14,628 | 14,775 |
| Third Party Agreements | XR3041 | SUBWAY & TRANSIT OPERATION RF | | | | |
| | | | Opening Balance | 300,000 | 290,322 | 280,547 |
| | | | Operating Withdrawals - Toronto Police Service | -12,615 | -12,615 | 0 |
| | | | Net Activity | -12,615 | -12,615 | 0 |
| | | | Interest Income | 2,937 | 2,840 | 2,805 |
| | | | Closing Balance | 290,322 | 280,547 | 283,353 |
| Third Party Agreements | XR3042 | GARDINER EXPWY & DVP UPLOAD RF | | | | |
| | | | Opening Balance | 18,297 | 18,480 | 18,665 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 183 | 185 | 187 |
| | | | Closing Balance | 18,480 | 18,665 | 18,852 |
| Third Party Agreements | XR3202 | Ward 23 Parks & Recreation Improvement | | | | |
| | | | Opening Balance | 128 | 129 | 130 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 1 | 1 | 1 |
| | | | Closing Balance | 129 | 130 | 131 |
| Third Party Agreements | XR3205 | Design Exchange Capital Maintenance | | | | |
| | | | Opening Balance | 147 | 149 | 150 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 1 | 1 | 2 |
| | | | Closing Balance | 149 | 150 | 152 |
| Third Party Agreements | XR3204 | Eglinton Flats Tennis Facility Maintenance | | | | |
| | | | Opening Balance | 65 | 66 | 66 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 1 | 1 | 1 |
| | | | Closing Balance | 66 | 66 | 67 |
| Third Party Agreements | XR3206 | Ireland Park | | | | |
| | | | Opening Balance | 66 | 66 | 67 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 1 | 1 | 1 |
| | | | Closing Balance | 66 | 67 | 68 |
| Third Party Agreements | XR3036 | TransformTo Initiatives | | | | |
| | | | Opening Balance | 379 | 383 | 386 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 4 | 4 | 4 |
| | | | Closing Balance | 383 | 386 | 390 |

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|---|---------------------------|------|------|------|
| Third Party Agreements | XR3404 | Management of Contaminated land | | | | |
| | | Opening Balance | | 85 | 85 | 84 |
| | | Operating Withdrawals - Transportation Services | | -1 | -1 | -1 |
| | | Net Activity | | -1 | -1 | -1 |
| | | Interest Income | | 1 | 1 | 1 |
| | | Closing Balance | | 85 | 84 | 84 |

| | | | | | | |
|------------------------|--------|---------------------------------------|--|-------|-------|-------|
| Third Party Agreements | XR3405 | Cross-Boundary Water & Sewage Service | | | | |
| | | Opening Balance | | 2,817 | 2,845 | 2,874 |
| | | Net Activity | | 0 | 0 | 0 |
| | | Interest Income | | 28 | 28 | 29 |
| | | Closing Balance | | 2,845 | 2,874 | 2,902 |

Toronto Transit Commission (TTC) Fund

| | | | | | | |
|---------------------------------------|--------|-----------------------------------|--|-----|-----|-----|
| Toronto Transit Commission (TTC) Fund | XR3020 | Canadian Strategic Infrastructure | | | | |
| | | Opening Balance | | 801 | 809 | 817 |
| | | Net Activity | | 0 | 0 | 0 |
| | | Interest Income | | 8 | 8 | 8 |
| | | Closing Balance | | 809 | 817 | 826 |

| | | | | | | |
|---------------------------------------|--------|------------------------|--|-------|-------|-------|
| Toronto Transit Commission (TTC) Fund | XR3025 | MoveOntario 2020 | | | | |
| | | Opening Balance | | 1,948 | 1,967 | 1,987 |
| | | Net Activity | | 0 | 0 | 0 |
| | | Interest Income | | 19 | 20 | 20 |
| | | Closing Balance | | 1,967 | 1,987 | 2,007 |

| | | | | | | |
|---------------------------------------|--------|-----------------------------|--|-------|-------|-------|
| Toronto Transit Commission (TTC) Fund | XR3032 | Move Ontario Trust Interest | | | | |
| | | Opening Balance | | 3,830 | 3,868 | 3,907 |
| | | Net Activity | | 0 | 0 | 0 |
| | | Interest Income | | 38 | 39 | 39 |
| | | Closing Balance | | 3,868 | 3,907 | 3,946 |

State of Good Repair

| | | | | | | |
|----------------------|--------|-------------------------------------|--|------|------|-----|
| State of Good Repair | XR3006 | Zoo Endangered Species | | | | |
| | | Opening Balance | | 619 | 173 | 24 |
| | | Operating Withdrawals - Toronto Zoo | | -450 | -150 | -19 |
| | | Net Activity | | -450 | -150 | -19 |
| | | Interest Income | | 4 | 1 | 0 |
| | | Closing Balance | | 173 | 24 | 5 |

| | | | | | | |
|----------------------|--------|--|--|------|----|----|
| State of Good Repair | XR3008 | Tam Heather | | | | |
| | | Opening Balance | | 480 | -0 | -0 |
| | | Capital Withdrawals - Parks, Forestry & Recreation | | -480 | 0 | 0 |
| | | Net Activity | | -480 | 0 | 0 |
| | | Interest Income | | 0 | 0 | 0 |
| | | Closing Balance | | -0 | -0 | -0 |

**Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)**

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|---|--|--------------|---------------|--------------|
| State of Good Repair | XR3009 | Racquet Sports- Scarborough | | | | |
| | | | Opening Balance | 455 | 480 | 504 |
| | | | Operating Contributions - Parks, Forestry & Recreation | 70 | 70 | 70 |
| | | | Operating Withdrawals - Parks, Forestry & Recreation | -50 | -50 | -50 |
| | | | Net Activity | 20 | 20 | 20 |
| | | | Interest Income | 5 | 5 | 5 |
| | | | Closing Balance | 480 | 504 | 530 |
| State of Good Repair | XR3010 | Campeau Dock | | | | |
| | | | Opening Balance | 11 | 11 | 11 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 0 | 0 | 0 |
| | | | Closing Balance | 11 | 11 | 11 |
| State of Good Repair | XR3200 | Harbourfront Parkland | | | | |
| | | | Opening Balance | 5,747 | 5,565 | 4,113 |
| | | | Capital Withdrawals - Parks, Forestry & Recreation | -238 | -1,500 | -600 |
| | | | Net Activity | -238 | -1,500 | -600 |
| | | | Interest Income | 56 | 48 | 38 |
| | | | Closing Balance | 5,565 | 4,113 | 3,551 |
| State of Good Repair | XR3213 | 16 Ryerson Cap Maint | | | | |
| | | | Opening Balance | 160 | 161 | 163 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 2 | 2 | 2 |
| | | | Closing Balance | 161 | 163 | 164 |
| State of Good Repair | XR3215 | Allan Lamport Stadium Maintenance | | | | |
| | | | Opening Balance | 759 | 766 | 774 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 8 | 8 | 8 |
| | | | Closing Balance | 766 | 774 | 782 |
| State of Good Repair | XR3217 | North Linear Park Retaining Walls Maint | | | | |
| | | | Opening Balance | 114 | 115 | 116 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 1 | 1 | 1 |
| | | | Closing Balance | 115 | 116 | 117 |
| Parking Authority | | | | | | |
| Parking Authority | XR6002 | Parking Authority Mall Rented Property | | | | |
| | | | Opening Balance | 2,346 | 2,369 | 2,393 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 23 | 24 | 24 |
| | | | Closing Balance | 2,369 | 2,393 | 2,417 |

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|-----------------------------|---------------------------|------|------|------|
|-----------------------------------|-----------------|-----------------------------|---------------------------|------|------|------|

Water / Wastewater

Water / Wastewater XR6003 Water Capital

| | | | |
|--|------------------|------------------|------------------|
| Opening Balance | 1,051,769 | 1,105,887 | 1,180,899 |
| Operating Contributions | 463,424 | 476,442 | 491,353 |
| Operating Withdrawals - Non-Program Revenues | -4,300 | 0 | 0 |
| Capital Withdrawals - Financial Operations & Control | -1,178 | -217 | 0 |
| Capital Withdrawals - Technology Services | -1,484 | 0 | 0 |
| Capital Withdrawals - Water Program | -413,078 | -412,590 | -404,265 |
| Net Activity | 43,384 | 63,635 | 87,088 |
| Interest Income | 10,735 | 11,377 | 12,244 |
| Closing Balance | 1,105,887 | 1,180,899 | 1,280,232 |

Water Program has been modified with a spend rate of 82.00% and Operating Contributions to tie directly to the Rate Model

Water / Wastewater XR6004 Wastewater Capital

| | | | |
|--|----------------|-----------------|-----------------|
| Opening Balance | 456,024 | 502,021 | 228,763 |
| Operating Contributions | 614,307 | 631,563 | 651,328 |
| Operating Withdrawals - Non-Program Revenues | -5,700 | 0 | 0 |
| Capital Withdrawals - Financial Operations & Control | -1,178 | -217 | 0 |
| Capital Withdrawals - Wastewater Program | -566,199 | -908,239 | -977,275 |
| Net Activity | 41,230 | -276,893 | -325,947 |
| Interest Income | 4,766 | 3,636 | 0 |
| Closing Balance | 502,021 | 228,763 | -97,183 |

Wastewater Program has been modified with a spend rate of 82.00% and Operating Contributions to tie directly to the Rate Model

**While some years are showing a negative ending balance, it is anticipated that one time funding injection, changing priorities or a revision in expenditures will adjust the future year balances.*

Water / Wastewater XR6003 + XR6004 Water/Wastewater Capital

| | | | |
|--|------------------|------------------|------------------|
| Opening Balance | 1,507,793 | 1,607,908 | 1,409,663 |
| Operating Contributions | 1,077,731 | 1,108,005 | 1,142,682 |
| Capital Withdrawals - Financial Operations & Control | -2,356 | -434 | 0 |
| Capital Withdrawals - Technology Services | -1,484 | 0 | 0 |
| Capital Withdrawals - Water Program | -413,078 | -412,590 | -404,265 |
| Capital Withdrawals - Wastewater Program | -566,199 | -908,239 | -977,275 |
| Operating Withdrawals - Non-Program Revenues | -10,000 | 0 | 0 |
| Net Activity | 84,614 | -213,258 | -238,859 |
| Interest Income | 15,501 | 15,013 | 12,902 |
| Closing Balance | 1,607,908 | 1,409,663 | 1,183,706 |

Water and Wastewater Program has been modified with a spend rate of 82.00% and 82.00% respectively and Operating Contribution to tie directly to the Rate Model

Corporate

Corporate XQ0001 Working Capital

| | | | |
|------------------------|----------------|----------------|----------------|
| Opening Balance | 258,774 | 258,774 | 258,774 |
| Net Activity | 0 | 0 | 0 |
| Closing Balance | 258,774 | 258,774 | 258,774 |

Corporate XQ0009 Council Furniture and Equipment

| | | | |
|--------------------------------------|------------|------------|------------|
| Opening Balance | 663 | 568 | 513 |
| Operating Withdrawals - City Council | -95 | -55 | -55 |
| Net Activity | -95 | -55 | -55 |
| Closing Balance | 568 | 513 | 458 |

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|-----------------------------|---|----------------|----------------|----------------|
| Corporate | XQ0010 | Council Transition | | | | |
| | | | Opening Balance | 6,087 | 5,792 | 3,292 |
| | | | Operating Withdrawals - City Council | -295 | -2,500 | -295 |
| | | | Net Activity | -295 | -2,500 | -295 |
| | | | Closing Balance | 5,792 | 3,292 | 2,997 |
| Corporate | XQ0011 | Capital Financing | | | | |
| | | | Opening Balance | 426,367 | 389,499 | 364,721 |
| | | | Operating Contributions - Non-Program Revenues | 50,000 | 30,000 | 40,000 |
| | | | Operating Withdrawals - Office of the Chief Financial Officer and Treasurer | -168 | -31 | -4 |
| | | | Capital Withdrawals - Corporate Real Estate Management | -3,220 | -10,820 | -3,520 |
| | | | Capital Withdrawals - Exhibition Place | -2,448 | -2,448 | 0 |
| | | | Capital Withdrawals - Fleet Services | -10,325 | -1,426 | -10,623 |
| | | | Capital Withdrawals - Housing Secretariat | 0 | -2,186 | -4,131 |
| | | | Capital Withdrawals - Office of the Chief Financial Officer and Treasurer | 0 | 0 | -600 |
| | | | Capital Withdrawals - Parks, Forestry & Recreation | -17,107 | 0 | 0 |
| | | | Capital Withdrawals - Transportation Services | -36,000 | -37,867 | -19,316 |
| | | | Capital Withdrawals - Waterfront Revitalization Initiative | -17,600 | 0 | 0 |
| | | | Net Activity | -36,869 | -24,778 | 1,806 |
| | | | Closing Balance | 389,499 | 364,721 | 366,527 |
| Corporate | XQ0012 | Corporate Conference | | | | |
| | | | Opening Balance | 1,134 | 1,134 | 1,134 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Closing Balance | 1,134 | 1,134 | 1,134 |
| Corporate | XQ0013 | Bike Share Program | | | | |
| | | | Opening Balance | 154 | 154 | 154 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Closing Balance | 154 | 154 | 154 |
| Corporate | XQ1112 | Housing Allowance | | | | |
| | | | Opening Balance | 4,543 | 4,543 | 4,543 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Closing Balance | 4,543 | 4,543 | 4,543 |
| Corporate | XQ1406 | Emergency Planning | | | | |
| | | | Opening Balance | 10,423 | 10,139 | 9,856 |
| | | | Operating Withdrawals - Corporate Real Estate Management | -104 | -104 | -104 |
| | | | Operating Withdrawals - Office of the Chief Financial Officer and Treasurer | -180 | -180 | -180 |
| | | | Net Activity | -284 | -284 | -284 |
| | | | Closing Balance | 10,139 | 9,856 | 9,572 |
| Corporate | XQ1709 | Arbitration & Legal Awards | | | | |
| | | | Opening Balance | 1,999 | 1,699 | 1,399 |
| | | | Operating Withdrawals - Legal Services | -300 | -300 | -300 |
| | | | Net Activity | -300 | -300 | -300 |
| | | | Closing Balance | 1,699 | 1,399 | 1,099 |

**Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)**

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|--|---------------------------|---------|---------|---------|
| Corporate | XQ1712 | Telecommunications Development | | | | |
| | | Opening Balance | | 53 | 53 | 53 |
| | | Net Activity | | 0 | 0 | 0 |
| | | Closing Balance | | 53 | 53 | 53 |
| Corporate | XQ1713 | Telecom Public Policy Benefits | | | | |
| | | Opening Balance | | 3,898 | 3,898 | 3,898 |
| | | Net Activity | | 0 | 0 | 0 |
| | | Closing Balance | | 3,898 | 3,898 | 3,898 |
| Corporate | XQ1901 | Police Legal Liabilities | | | | |
| | | Opening Balance | | 7,618 | 4,567 | 2,516 |
| | | Operating Contributions - Toronto Police Service | | 930 | 1,930 | 2,930 |
| | | Operating Contributions - Toronto Police Service Board | | 425 | 425 | 425 |
| | | Operating Withdrawals - Toronto Police Service | | -3,340 | -3,340 | -3,340 |
| | | Operating Withdrawals - Toronto Police Service Board | | -1,066 | -1,066 | -1,066 |
| | | Net Activity | | -3,051 | -2,051 | -1,051 |
| | | Closing Balance | | 4,567 | 2,516 | 1,465 |
| Corporate | XQ1903 | Toronto Police Servs Modernization | | | | |
| | | Opening Balance | | 4,487 | 802 | 802 |
| | | Operating Withdrawals - Toronto Police Service | | -3,685 | 0 | 0 |
| | | Net Activity | | -3,685 | 0 | 0 |
| | | Closing Balance | | 802 | 802 | 802 |
| Corporate | XQ0003 | Vehicle & Equip Replacement | | | | |
| | | Opening Balance | | 1,774 | 1,019 | 1,900 |
| | | Operating Contributions - Fleet Services | | 2,500 | 2,500 | 2,500 |
| | | Capital Withdrawals - Fleet Services | | -3,255 | -1,618 | -1,332 |
| | | Net Activity | | -755 | 882 | 1,168 |
| | | Closing Balance | | 1,019 | 1,900 | 3,069 |
| Corporate | XQ1014 | Vehicle Reserve - Solid Waste | | | | |
| | | Opening Balance | | 24,185 | 17,163 | 14,913 |
| | | Operating Contributions | | 28,500 | 24,000 | 19,953 |
| | | Capital Withdrawals - Fleet Services | | -35,523 | -26,250 | -23,832 |
| | | Net Activity | | -7,023 | -2,250 | -3,880 |
| | | Closing Balance | | 17,163 | 14,913 | 11,033 |
| | | <i>Solid Waste Management Services has been modified with a spend rate of 75.00% and Operating Contributions to tie directly to the Rate Model</i> | | | | |
| Corporate | XQ1015 | Vehicle Reserve - Transportation | | | | |
| | | Opening Balance | | 8,603 | 9,502 | 11,362 |
| | | Operating Contributions - Transportation Services | | 4,309 | 11,393 | 12,755 |
| | | Capital Withdrawals - Fleet Services | | -3,410 | -9,533 | -8,178 |
| | | Net Activity | | 899 | 1,860 | 4,576 |
| | | Closing Balance | | 9,502 | 11,362 | 15,939 |

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|--|---------------------------|----------------|---------------|---------------|
| Corporate | XQ1016 | Vehicle Reserve - Technical Services | | | | |
| | | Opening Balance | | 223 | 703 | 443 |
| | | Operating Contributions - Engineering & Construction Services | | 537 | 537 | 537 |
| | | Capital Withdrawals - Fleet Services | | -58 | -797 | -371 |
| | | Net Activity | | 480 | -260 | 167 |
| | | Closing Balance | | 703 | 443 | 610 |
| Corporate | XQ1017 | Vehicle Reserve - Fire | | | | |
| | | Opening Balance | | 12,367 | -0 | -0 |
| | | Capital Withdrawals - Fleet Services | | -12,367 | 0 | 0 |
| | | Net Activity | | -12,367 | 0 | 0 |
| | | Closing Balance | | -0 | -0 | -0 |
| Corporate | XQ1018 | Vehicle Reserve - Toronto Paramedic Services | | | | |
| | | Opening Balance | | 9,549 | 4,538 | 15,117 |
| | | Operating Contributions - Toronto Paramedic Services | | 13,676 | 26,180 | 27,684 |
| | | Capital Withdrawals - Fleet Services | | -18,687 | -15,600 | -13,200 |
| | | Net Activity | | -5,011 | 10,580 | 14,484 |
| | | Closing Balance | | 4,538 | 15,117 | 29,601 |
| Corporate | XQ1019 | Vehicle Reserve - Toronto Paramedic Services Equipment | | | | |
| | | Opening Balance | | 2,840 | 2,602 | 2,919 |
| | | Operating Contributions - Toronto Paramedic Services | | 2,161 | 2,417 | 2,673 |
| | | Capital Withdrawals - Toronto Paramedic Services | | -2,400 | -2,100 | -2,100 |
| | | Net Activity | | -239 | 317 | 573 |
| | | Closing Balance | | 2,602 | 2,919 | 3,492 |
| Corporate | XQ1020 | Vehicle Reserve - Fire Equipment | | | | |
| | | Opening Balance | | 5,540 | 2,288 | 429 |
| | | Operating Contributions - Fire Services | | 1,827 | 1,827 | 1,827 |
| | | Capital Withdrawals - Fire Services | | -5,080 | -3,686 | 0 |
| | | Net Activity | | -3,253 | -1,859 | 1,827 |
| | | Closing Balance | | 2,288 | 429 | 2,256 |
| Corporate | XQ1100 | Vehicle Reserve - Shelter Sup & Housing Admin | | | | |
| | | Opening Balance | | 551 | 488 | 261 |
| | | Operating Contributions - Toronto Shelter and Support Services | | 145 | 145 | 145 |
| | | Capital Withdrawals - Fleet Services | | -208 | -373 | -150 |
| | | Net Activity | | -63 | -228 | -5 |
| | | Closing Balance | | 488 | 261 | 256 |
| Corporate | XQ1101 | Vehicle Reserve - Public Health | | | | |
| | | Opening Balance | | 559 | 397 | 223 |
| | | Operating Contributions - Non-Program Expenditures | | 84 | 84 | 84 |
| | | Capital Withdrawals - Fleet Services | | -246 | -257 | -60 |
| | | Net Activity | | -162 | -173 | 23 |
| | | Closing Balance | | 397 | 223 | 247 |

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|---|---------------------------|--------|--------|---------|
| Corporate | XQ1200 | Vehicle Reserve - Economic Dev. & Culture | | | | |
| | | Opening Balance | | 270 | 63 | 158 |
| | | Operating Contributions - Economic Development & Culture | | 95 | 95 | 95 |
| | | Capital Withdrawals - Fleet Services | | -302 | 0 | 0 |
| | | Net Activity | | -207 | 95 | 95 |
| | | Closing Balance | | 63 | 158 | 253 |
| Corporate | XQ1201 | Vehicle Reserve - Parks, Forestry & Rec | | | | |
| | | Opening Balance | | 16,392 | 19,637 | 21,759 |
| | | Operating Contributions - Parks, Forestry & Recreation | | 6,744 | 6,749 | 6,649 |
| | | Capital Withdrawals - Fleet Services | | -3,500 | -4,627 | -15,119 |
| | | Net Activity | | 3,244 | 2,123 | -8,470 |
| | | Closing Balance | | 19,637 | 21,759 | 13,290 |
| Corporate | XQ1202 | MLS Vehicle & Equipment Replacement | | | | |
| | | Opening Balance | | 3,679 | 4,592 | 5,673 |
| | | Operating Contributions - Municipal Licensing & Standards | | 1,386 | 1,386 | 1,386 |
| | | Capital Withdrawals - Fleet Services | | -473 | -305 | -2,635 |
| | | Net Activity | | 913 | 1,081 | -1,249 |
| | | Closing Balance | | 4,592 | 5,673 | 4,424 |
| Corporate | XQ1203 | Vehicle Reserve - Senior Services & Long Term Care | | | | |
| | | Opening Balance | | 18 | 18 | 18 |
| | | Net Activity | | 0 | 0 | 0 |
| | | Closing Balance | | 18 | 18 | 18 |
| Corporate | XQ1204 | Vehicle Reserve -Purch & Matl | | | | |
| | | Opening Balance | | 472 | 506 | 528 |
| | | Operating Contributions - Office of the Chief Financial Officer and Treasurer | | 136 | 136 | 136 |
| | | Capital Withdrawals - Fleet Services | | -101 | -114 | -74 |
| | | Net Activity | | 35 | 22 | 61 |
| | | Closing Balance | | 506 | 528 | 590 |
| Corporate | XQ1206 | Ferry Replacement | | | | |
| | | Opening Balance | | 8,374 | 8,459 | 676 |
| | | Operating Contributions - Parks, Forestry & Recreation | | 676 | 676 | 676 |
| | | Capital Withdrawals - Parks, Forestry & Recreation | | -591 | -8,459 | 0 |
| | | Net Activity | | 85 | -7,783 | 676 |
| | | Closing Balance | | 8,459 | 676 | 1,352 |
| Corporate | XQ1301 | Vehicle Reserve - Toronto Building | | | | |
| | | Opening Balance | | 1,227 | 1,317 | 1,351 |
| | | Operating Contributions - Toronto Building | | 90 | 90 | 90 |
| | | Capital Withdrawals - Fleet Services | | 0 | -57 | -397 |
| | | Net Activity | | 90 | 33 | -307 |
| | | Closing Balance | | 1,317 | 1,351 | 1,043 |

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|--|---------------------------|---------|---------|---------|
| Corporate | XQ1401 | Vehicle Reserve - PPF & A | | | | |
| | | Opening Balance | | 559 | 559 | 559 |
| | | Capital Withdrawals - Fleet Services | | 0 | 0 | 0 |
| | | Net Activity | | 0 | 0 | 0 |
| | | Closing Balance | | 559 | 559 | 559 |
| Corporate | XQ1502 | Vehicle Reserve - Facilities & Real Estate | | | | |
| | | Opening Balance | | 1,855 | 2,452 | 3,040 |
| | | Operating Contributions - Corporate Real Estate Management | | 1,264 | 1,283 | 1,305 |
| | | Operating Contributions - Environment & Climate | | 3 | 3 | 3 |
| | | Capital Withdrawals - Fleet Services | | -670 | -699 | -2,394 |
| | | Net Activity | | 598 | 587 | -1,086 |
| | | Closing Balance | | 2,452 | 3,040 | 1,954 |
| Corporate | XQ1503 | Vehicle Reserve - Fleet | | | | |
| | | Opening Balance | | 1,467 | 1,391 | 939 |
| | | Operating Contributions - Fleet Services | | 0 | 200 | 200 |
| | | Capital Withdrawals - Fleet Services | | -75 | -653 | -699 |
| | | Net Activity | | -75 | -453 | -499 |
| | | Closing Balance | | 1,391 | 939 | 440 |
| Corporate | XQ1504 | Vehicle Reserve - Clerks | | | | |
| | | Opening Balance | | 465 | 434 | 491 |
| | | Operating Contributions - City Clerk's Office | | 57 | 57 | 57 |
| | | Capital Withdrawals - Fleet Services | | -87 | 0 | -98 |
| | | Net Activity | | -30 | 57 | -41 |
| | | Closing Balance | | 434 | 491 | 450 |
| Corporate | XQ1505 | Vehicle Reserve - Human Resources | | | | |
| | | Opening Balance | | 124 | 124 | 124 |
| | | Net Activity | | 0 | 0 | 0 |
| | | Closing Balance | | 124 | 124 | 124 |
| Corporate | XQ1507 | Vehicle Reserve - Clerks Equipment | | | | |
| | | Opening Balance | | 810 | 1,167 | 1,523 |
| | | Operating Contributions - City Clerk's Office | | 357 | 357 | 357 |
| | | Capital Withdrawals - City Clerk's Office | | 0 | 0 | -130 |
| | | Net Activity | | 357 | 357 | 227 |
| | | Closing Balance | | 1,167 | 1,523 | 1,750 |
| Corporate | XQ1508 | Vehicle Reserve - IT Sustainment | | | | |
| | | Opening Balance | | 16,874 | 6,362 | -7,151 |
| | | Operating Contributions - Capital & Corporate Financing | | 21,297 | 21,297 | 21,297 |
| | | Operating Withdrawals - Legal Services | | -259 | -259 | -259 |
| | | Operating Withdrawals - Technology Services | | -4,289 | -8,638 | -8,638 |
| | | Capital Withdrawals - Technology Services | | -27,260 | -25,913 | -28,049 |
| | | Net Activity | | -10,512 | -13,514 | -15,650 |
| | | Closing Balance | | 6,362 | -7,151 | -22,801 |

**While some years are showing a negative ending balance, it is anticipated that one time funding injection, changing priorities or a revision in expenditures will adjust the future year balances.*

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|--------------------------------------|--|---------------|--------------|--------------|
| Corporate | XQ1509 | Vehicle Reserve - IT Vehicles | | | | |
| | | | Opening Balance | 98 | 108 | 119 |
| | | | Operating Contributions - Technology Services | 10 | 10 | 10 |
| | | | Capital Withdrawals - Fleet Services | 0 | 0 | -40 |
| | | | Net Activity | 10 | 10 | -29 |
| | | | Closing Balance | 108 | 119 | 89 |
| Corporate | XQ1601 | Vehicle Reserve - Insurance | | | | |
| | | | Opening Balance | 7,698 | 7,560 | 7,435 |
| | | | Capital Withdrawals - Fleet Services | -138 | -125 | 0 |
| | | | Net Activity | -138 | -125 | 0 |
| | | | Closing Balance | 7,560 | 7,435 | 7,435 |
| Corporate | XQ1700 | Vehicle Reserve - Library | | | | |
| | | | Opening Balance | 1,473 | 2,466 | 3,315 |
| | | | Operating Contributions - Toronto Public Library | 1,455 | 2,355 | 3,099 |
| | | | Capital Withdrawals - Fleet Services | -462 | -1,506 | -2,625 |
| | | | Net Activity | 993 | 849 | 474 |
| | | | Closing Balance | 2,466 | 3,315 | 3,789 |
| Corporate | XQ1701 | Vehicle & Equipment Reserve - Police | | | | |
| | | | Opening Balance | 8,189 | 923 | 1,384 |
| | | | Operating Contributions - Non-Program Expenditures | 3,268 | 2,268 | 2,268 |
| | | | Operating Contributions - Toronto Police Service | 10,766 | 10,766 | 10,766 |
| | | | Capital Withdrawals - Toronto Police Service | -21,300 | -12,573 | -9,322 |
| | | | Net Activity | -7,266 | 461 | 3,712 |
| | | | Closing Balance | 923 | 1,384 | 5,096 |
| Corporate | XQ1702 | Vehicle Reserve - Exhibition Place | | | | |
| | | | Opening Balance | 537 | 138 | 338 |
| | | | Operating Contributions - Exhibition Place | 400 | 400 | 400 |
| | | | Capital Withdrawals - Fleet Services | -799 | -200 | -375 |
| | | | Net Activity | -399 | 200 | 25 |
| | | | Closing Balance | 138 | 338 | 363 |
| Corporate | XQ1703 | Vehicle Reserve - Zoo | | | | |
| | | | Opening Balance | 2,009 | 1,900 | 1,796 |
| | | | Operating Contributions - Toronto Zoo | 496 | 496 | 496 |
| | | | Capital Withdrawals - Fleet Services | -605 | -600 | -490 |
| | | | Net Activity | -109 | -104 | 6 |
| | | | Closing Balance | 1,900 | 1,796 | 1,802 |
| Corporate | XQ1704 | Vehicle Reserve - TTC Wheel Trans | | | | |
| | | | Opening Balance | 2,700 | 2,700 | 2,700 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Closing Balance | 2,700 | 2,700 | 2,700 |

**Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)**

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|--|---------------------------|----------------|----------------|----------------|
| Corporate | XQ1705 | Vehicle Reserve - Arena Boards Of Mgmt | | | | |
| | | Opening Balance | | 545 | 532 | 805 |
| | | Operating Contributions - Arena Boards of Management | | 289 | 274 | 274 |
| | | Capital Withdrawals - Fleet Services | | -302 | 0 | -663 |
| | | Net Activity | | -13 | 274 | -390 |
| | | Closing Balance | | 532 | 805 | 416 |
| Corporate | XQ1707 | Vehicle Reserve - TCHC | | | | |
| | | Opening Balance | | 2,067 | 1,671 | 2,422 |
| | | Operating Contributions - Fleet Services | | 983 | 983 | 983 |
| | | Capital Withdrawals - Fleet Services | | -1,379 | -232 | -1,417 |
| | | Net Activity | | -396 | 751 | -434 |
| | | Closing Balance | | 1,671 | 2,422 | 1,988 |
| Corporate | XQ1801 | Vehicle Reserve - Council | | | | |
| | | Opening Balance | | 58 | 58 | 58 |
| | | Net Activity | | 0 | 0 | 0 |
| | | Closing Balance | | 58 | 58 | 58 |
| Corporate | XQ1802 | Vehicle Reserve - OEM | | | | |
| | | Opening Balance | | 35 | 35 | 35 |
| | | Net Activity | | 0 | 0 | 0 |
| | | Closing Balance | | 35 | 35 | 35 |
| Corporate | XQ1902 | Vehicle Res - Ex Non-Motorized Equipmt | | | | |
| | | Opening Balance | | 100 | 100 | 100 |
| | | Operating Contributions - Exhibition Place | | 200 | 200 | 200 |
| | | Operating Withdrawals - Exhibition Place | | -200 | -200 | -200 |
| | | Net Activity | | 0 | 0 | 0 |
| | | Closing Balance | | 100 | 100 | 100 |
| Stabilization | | | | | | |
| Stabilization | XQ0601 | Commodity Price Stabilization | | | | |
| | | Opening Balance | | 5,564 | 5,564 | 5,564 |
| | | Net Activity | | 0 | 0 | 0 |
| | | Closing Balance | | 5,564 | 5,564 | 5,564 |
| Stabilization | XQ0703 | Tax Rate Stabilization | | | | |
| | | Opening Balance | | 123,877 | 130,877 | 145,877 |
| | | Operating Contributions - Non-Program Revenues | | 10,000 | 15,000 | 20,000 |
| | | Operating Withdrawals - Non-Program Expenditures | | -3,000 | 0 | 0 |
| | | Operating Withdrawals - Toronto Police Service | | 0 | 0 | 0 |
| | | Net Activity | | 7,000 | 15,000 | 20,000 |
| | | Closing Balance | | 130,877 | 145,877 | 165,877 |
| Stabilization | XQ0704 | Provincial Offences Courts Stabilization | | | | |
| | | Opening Balance | | 3,575 | 3,575 | 3,575 |
| | | Net Activity | | 0 | 0 | 0 |
| | | Closing Balance | | 3,575 | 3,575 | 3,575 |

**Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)**

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|--|--|----------------|----------------|----------------|
| Stabilization | XQ0706 | Assessment Appeal Stabilization | | | | |
| | | | Opening Balance | 66,738 | 66,738 | 31,738 |
| | | | Operating Withdrawals - Non-Program Expenditures | 0 | -35,000 | -31,378 |
| | | | Net Activity | 0 | -35,000 | -31,378 |
| | | | Closing Balance | 66,738 | 31,738 | 360 |
| Stabilization | XQ0707 | Fleet Services Stabilization | | | | |
| | | | Opening Balance | 1,646 | 1,646 | 1,646 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Closing Balance | 1,646 | 1,646 | 1,646 |
| Stabilization | XQ1054 | Social Assistance Stabilization | | | | |
| | | | Opening Balance | 11,290 | 8,290 | 5,290 |
| | | | Operating Contributions - Toronto Shelter and Support Services | 55,098 | 55,098 | 55,098 |
| | | | Operating Withdrawals - Social Development, Finance & Administration | 0 | 0 | 0 |
| | | | Operating Withdrawals - Toronto Employment & Social Services | -3,000 | -3,000 | -3,000 |
| | | | Operating Withdrawals - Toronto Shelter and Support Services | -55,098 | -55,098 | -55,098 |
| | | | Net Activity | -3,000 | -3,000 | -3,000 |
| | | | Closing Balance | 8,290 | 5,290 | 2,290 |
| Stabilization | XQ1056 | TTC Stabilization | | | | |
| | | | Opening Balance | 56,958 | 30,386 | 27,949 |
| | | | Operating Contributions - Toronto Transit Commission - Conventional | 5,450 | 0 | 0 |
| | | | Operating Withdrawals - Toronto Transit Commission - Conventional | -32,023 | -2,437 | -1,654 |
| | | | Net Activity | -26,572 | -2,437 | -1,654 |
| | | | Closing Balance | 30,386 | 27,949 | 26,295 |
| Stabilization | XQ1106 | Social Housing Stabilization | | | | |
| | | | Opening Balance | 11,434 | 11,071 | 11,071 |
| | | | Operating Contributions - Toronto Shelter and Support Services | 7,100 | 0 | 0 |
| | | | Operating Withdrawals - Housing Secretariat | -7,463 | 0 | 0 |
| | | | Net Activity | -363 | 0 | 0 |
| | | | Closing Balance | 11,071 | 11,071 | 11,071 |
| Stabilization | XQ1110 | Senior Services & Long Term Care Stabilization | | | | |
| | | | Opening Balance | 4 | 4 | 4 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Closing Balance | 4 | 4 | 4 |
| Stabilization | XQ1111 | Emergency Human Services | | | | |
| | | | Opening Balance | 2,252 | 2,252 | 2,252 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Closing Balance | 2,252 | 2,252 | 2,252 |
| Stabilization | XQ1407 | Transportation Servs Extreme Weather | | | | |
| | | | Opening Balance | 19,142 | 19,142 | 19,142 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Closing Balance | 19,142 | 19,142 | 19,142 |

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|--|--|----------------|-----------------|---------------|
| Stabilization | XQ1408 | Corporate Extreme Weather | | | | |
| | | | Opening Balance | 13,026 | 13,026 | 13,026 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Closing Balance | 13,026 | 13,026 | 13,026 |
| Stabilization | XQ4003 | Police Museum | | | | |
| | | | Opening Balance | 223 | 223 | 223 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Closing Balance | 223 | 223 | 223 |
| Stabilization | XQ2033 | TOLive Programming | | | | |
| | | | Opening Balance | 691 | 691 | 691 |
| | | | Operating Contributions - TO Live | 850 | 850 | 850 |
| | | | Operating Withdrawals - TO Live | -850 | -850 | -850 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Closing Balance | 691 | 691 | 691 |
| Stabilization | XQ4202 | Toronto Shelter and Support Services Stabilization | | | | |
| | | | Opening Balance | 218,000 | 216,007 | 16,007 |
| | | | Operating Withdrawals - Toronto Shelter and Support Services | -1,993 | -200,000 | 0 |
| | | | Net Activity | -1,993 | -200,000 | 0 |
| | | | Closing Balance | 216,007 | 16,007 | 16,007 |
| Water & Wastewater | | | | | | |
| Water & Wastewater | XQ1012 | Vehicle & Equip Repl - Water/Wastewater | | | | |
| | | | Opening Balance | 14,706 | 17,423 | 17,453 |
| | | | Operating Contributions - Toronto Water | 5,789 | 5,789 | 6,789 |
| | | | Capital Withdrawals - Fleet Services | -3,072 | -5,759 | -10,170 |
| | | | Net Activity | 2,717 | 30 | -3,380 |
| | | | Closing Balance | 17,423 | 17,453 | 14,073 |
| Water & Wastewater | XQ1003 | Water Stabilization | | | | |
| | | | Opening Balance | 12,900 | 12,900 | 12,900 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Closing Balance | 12,900 | 12,900 | 12,900 |
| Water & Wastewater | XQ1004 | Wastewater Stabilization | | | | |
| | | | Opening Balance | 17,100 | 17,100 | 17,100 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Closing Balance | 17,100 | 17,100 | 17,100 |
| Donations | | | | | | |
| Donations | XQ3005 | WWII Memorial Maintenance | | | | |
| | | | Opening Balance | 56 | 56 | 56 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Closing Balance | 56 | 56 | 56 |

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|---------------------------------|--|------|------|------|
| Donations | XQ4001 | Earl Bales Bandshell | | | | |
| | | | Opening Balance | 6 | 6 | 6 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Closing Balance | 6 | 6 | 6 |
| Donations | XQ4002 | Public Arts | | | | |
| | | | Opening Balance | 664 | 621 | 621 |
| | | | Capital Withdrawals - Economic Development & Culture | -43 | 0 | 0 |
| | | | Net Activity | -43 | 0 | 0 |
| | | | Closing Balance | 621 | 621 | 621 |
| Donations | XQ4201 | Kew Gardens Playground | | | | |
| | | | Opening Balance | 134 | 134 | 134 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Closing Balance | 134 | 134 | 134 |
| Donations | XQ4204 | Art Collection | | | | |
| | | | Opening Balance | 18 | 18 | 18 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Closing Balance | 18 | 18 | 18 |
| Donations | XQ4205 | Fire Services Public Education | | | | |
| | | | Opening Balance | 52 | 52 | 52 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Closing Balance | 52 | 52 | 52 |
| Donations | XQ4220 | Chinese Archway | | | | |
| | | | Opening Balance | 39 | 39 | 39 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Closing Balance | 39 | 39 | 39 |
| Donations | XQ4221 | Wabash Community Centre Project | | | | |
| | | | Opening Balance | 61 | 61 | 61 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Closing Balance | 61 | 61 | 61 |
| Donations | XQ4224 | Ward 37 Skateboard | | | | |
| | | | Opening Balance | 12 | 12 | 12 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Closing Balance | 12 | 12 | 12 |
| Donations | XQ4228 | Balfour Park Improvements | | | | |
| | | | Opening Balance | 1 | 1 | 1 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Closing Balance | 1 | 1 | 1 |

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|---------------------------------------|--|------|------|------|
| Donations | XQ4230 | Ward 32 Woodbine Beach Park Playgrnd | | | | |
| | | | Opening Balance | 11 | 11 | 11 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Closing Balance | 11 | 11 | 11 |
| Donations | XQ4231 | Allan Gardens Revitalization | | | | |
| | | | Opening Balance | 28 | 28 | 28 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Closing Balance | 28 | 28 | 28 |
| Donations | XQ4234 | June Callwood Park | | | | |
| | | | Opening Balance | 35 | 35 | 35 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Closing Balance | 35 | 35 | 35 |
| Donations | XQ4235 | Glen Cedar Park | | | | |
| | | | Opening Balance | 8 | 8 | 8 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Closing Balance | 8 | 8 | 8 |
| Donations | XQ4238 | Tower Renewal Donation | | | | |
| | | | Opening Balance | 11 | 11 | 11 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Closing Balance | 11 | 11 | 11 |
| Donations | XQ4239 | Vermont Square | | | | |
| | | | Opening Balance | 1 | 1 | 1 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Closing Balance | 1 | 1 | 1 |
| Donations | XQ4209 | Museum Donation - Spadina | | | | |
| | | | Opening Balance | 99 | 77 | 77 |
| | | | Capital Withdrawals - Economic Development & Culture | -22 | 0 | 0 |
| | | | Net Activity | -22 | 0 | 0 |
| | | | Closing Balance | 77 | 77 | 77 |
| Donations | XQ4212 | Museum Donation - Collections & Conse | | | | |
| | | | Opening Balance | 15 | 15 | 15 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Closing Balance | 15 | 15 | 15 |
| Donations | XQ4219 | Museum Donation - General | | | | |
| | | | Opening Balance | 26 | 26 | 26 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Closing Balance | 26 | 26 | 26 |

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|-----------------------------|---------------------------|------|------|------|
|-----------------------------------|-----------------|-----------------------------|---------------------------|------|------|------|

Employee Benefits

Employee Benefits XR1001 Worker's Compensation

| | | | |
|--|---------------|---------------|---------------|
| Opening Balance | 14,367 | 11,897 | 9,001 |
| Operating Contributions - Non-Program Expenditures | 5,000 | 5,000 | 5,000 |
| Operating Withdrawals - Non-Program Expenditures | -7,600 | -8,000 | -8,400 |
| Net Activity | -2,600 | -3,000 | -3,400 |
| Interest Income | 131 | 104 | 73 |
| Closing Balance | 11,897 | 9,001 | 5,674 |

Employee Benefits XR1002 Employee Benefits

| | | | |
|--|----------------|----------------|----------------|
| Opening Balance | 538,872 | 519,889 | 498,209 |
| Operating Contributions - Non-Program Expenditures | 39,009 | 39,005 | 39,000 |
| Operating Withdrawals - Financial Operations & Control | -788 | -525 | -263 |
| Operating Withdrawals - Non-Program Expenditures | -62,472 | -65,224 | -68,362 |
| Net Activity | -24,251 | -26,745 | -29,624 |
| Interest Income | 5,267 | 5,065 | 4,834 |
| Closing Balance | 519,889 | 498,209 | 473,419 |

Employee Benefits XR1007 Sick Leave

| | | | |
|--|---------------|---------------|---------------|
| Opening Balance | 64,191 | 66,556 | 67,939 |
| Operating Contributions - Children's Services | 162 | 162 | 162 |
| Operating Contributions - Exhibition Place | 50 | 50 | 50 |
| Operating Contributions - Non-Program Expenditures | 39,510 | 39,510 | 39,510 |
| Operating Contributions - Seniors Services and Long-Term Care | 415 | 415 | 415 |
| Operating Contributions - Social Development, Finance & Administration | 67 | 67 | 67 |
| Operating Contributions - Toronto Employment & Social Services | 264 | 264 | 264 |
| Operating Contributions - Toronto Paramedic Services | 280 | 280 | 280 |
| Operating Contributions - Toronto Shelter and Support Services | 56 | 56 | 56 |
| Operating Contributions - Toronto Zoo | 250 | 250 | 250 |
| Operating Withdrawals - Exhibition Place | -250 | -250 | -250 |
| Operating Withdrawals - Non-Program Expenditures | -21,000 | -22,000 | -23,100 |
| Operating Withdrawals - Non-Program Revenues | -808 | -808 | -808 |
| Operating Withdrawals - Toronto Police Service | -17,030 | -17,030 | -17,030 |
| Operating Withdrawals - Toronto Zoo | -250 | -250 | -250 |
| Net Activity | 1,714 | 714 | -386 |
| Interest Income | 650 | 669 | 677 |
| Closing Balance | 66,556 | 67,939 | 68,231 |

Employee Benefits XR1008 Workforce Reduction

| | | | |
|------------------------|--------------|--------------|--------------|
| Opening Balance | 2,886 | 2,915 | 2,944 |
| Net Activity | 0 | 0 | 0 |
| Interest Income | 29 | 29 | 29 |
| Closing Balance | 2,915 | 2,944 | 2,974 |

Employee Benefits XR1701 Police Central Sick Pay

| | | | |
|--|---------------|-------------|------------|
| Opening Balance | 5,948 | 631 | 286 |
| Operating Contributions - Non-Program Expenditures | 281 | 281 | 281 |
| Operating Contributions - Toronto Police Service | 1,917 | 6,917 | 7,417 |
| Operating Withdrawals - Non-Program Revenues | -347 | -347 | -347 |
| Operating Withdrawals - Toronto Police Service | -7,200 | -7,200 | -7,200 |
| Net Activity | -5,349 | -349 | 151 |
| Interest Income | 33 | 5 | 4 |
| Closing Balance | 631 | 286 | 440 |

Employee Benefits XR1720 Police Health Care Spending

| | | | |
|--|---------------|--------------|------------|
| Opening Balance | 4,949 | 1,462 | 599 |
| Operating Contributions - Non-Program Expenditures | 83 | 83 | 83 |
| Operating Contributions - Toronto Police Service | 100 | 3,600 | 4,600 |
| Operating Withdrawals - Non-Program Revenues | -170 | -170 | -170 |
| Operating Withdrawals - Toronto Police Service | -3,532 | -4,386 | -4,386 |
| Net Activity | -3,520 | -874 | 127 |
| Interest Income | 32 | 10 | 7 |
| Closing Balance | 1,462 | 599 | 732 |

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|-----------------------------|---------------------------|------|------|------|
|-----------------------------------|-----------------|-----------------------------|---------------------------|------|------|------|

Corporate

Corporate XR1010 Insurance

| | | | |
|---|----------------|----------------|----------------|
| Opening Balance | 49,057 | 35,117 | 19,252 |
| Operating Contributions - Children's Services | 1,614 | 1,614 | 1,614 |
| Operating Contributions - Engineering & Construction Services | 1,070 | 1,070 | 1,070 |
| Operating Contributions - Housing Secretariat | 1,136 | 1,136 | 1,136 |
| Operating Contributions - Non-Program Expenditures | 53,778 | 53,778 | 53,778 |
| Operating Contributions - Seniors Services and Long-Term Care | 995 | 995 | 995 |
| Operating Contributions - Solid Waste Management Services | 2,261 | 2,261 | 2,261 |
| Operating Contributions - Toronto Building | 960 | 960 | 960 |
| Operating Contributions - Toronto Employment & Social Services | 1,804 | 1,804 | 1,804 |
| Operating Contributions - Toronto Paramedic Services | 1,607 | 1,607 | 1,607 |
| Operating Contributions - Toronto Shelter and Support Services | 2,156 | 2,156 | 2,156 |
| Operating Contributions - Toronto Water | 5,632 | 5,632 | 5,632 |
| Operating Withdrawals - Legal Services | -5,608 | -5,608 | -5,608 |
| Operating Withdrawals - Non-Program Expenditures | -79,519 | -81,284 | -82,994 |
| Operating Withdrawals - Office of the Chief Financial Officer and Treasurer | -2,131 | -2,141 | -2,148 |
| Operating Withdrawals - Technology Services | -116 | -116 | -116 |
| Capital Withdrawals - Office of the Chief Financial Officer and Treasurer | 0 | 0 | -400 |
| Net Activity | -14,359 | -16,135 | -18,251 |
| Interest Income | 419 | 270 | 101 |
| Closing Balance | 35,117 | 19,252 | 1,102 |

Corporate XR1017 Election

| | | | |
|--|---------------|----------------|--------------|
| Opening Balance | 18,469 | 19,026 | 4,657 |
| Operating Contributions - Non-Program Expenditures | 11,000 | 11,000 | 11,000 |
| Operating Withdrawals - City Clerk's Office | -8,004 | -24,137 | -7,474 |
| Capital Withdrawals - City Clerk's Office | -2,625 | -1,350 | -1,050 |
| Net Activity | 371 | -14,487 | 2,476 |
| Interest Income | 187 | 118 | 59 |
| Closing Balance | 19,026 | 4,657 | 7,192 |

Corporate XR1029 Animal Transaction

| | | | |
|------------------------|--------------|--------------|--------------|
| Opening Balance | 1,159 | 1,170 | 1,182 |
| Net Activity | 0 | 0 | 0 |
| Interest Income | 12 | 12 | 12 |
| Closing Balance | 1,170 | 1,182 | 1,194 |

Corporate XR1045 Environmental Liabilities

| | | | |
|------------------------|------------|------------|------------|
| Opening Balance | 368 | 372 | 375 |
| Net Activity | 0 | 0 | 0 |
| Interest Income | 4 | 4 | 4 |
| Closing Balance | 372 | 375 | 379 |

Corporate XR1108 Public Health

| | | | |
|---|--------------|--------------|--------------|
| Opening Balance | 6,471 | 6,351 | 6,140 |
| Capital Withdrawals - Toronto Public Health | -183 | -274 | 0 |
| Net Activity | -183 | -274 | 0 |
| Interest Income | 64 | 62 | 61 |
| Closing Balance | 6,351 | 6,140 | 6,201 |

Corporate XR1213 Museum And Heritage Services

| | | | |
|------------------------|----------|----------|----------|
| Opening Balance | 5 | 5 | 5 |
| Net Activity | 0 | 0 | 0 |
| Interest Income | 0 | 0 | 0 |
| Closing Balance | 5 | 5 | 6 |

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|---|---|---------------|----------------|---------------|
| Corporate | XR1218 | Major Special Event | | | | |
| | | | Opening Balance | 36,391 | 40,965 | 2,226 |
| | | | Operating Contributions - Non-Program Revenues | 28,700 | 27,900 | 0 |
| | | | Operating Withdrawals - City Manager's Office | -13,454 | -48,216 | 0 |
| | | | Capital Withdrawals - Exhibition Place | -11,057 | -18,638 | 0 |
| | | | Net Activity | 4,190 | -38,954 | 0 |
| | | | Interest Income | 385 | 215 | 22 |
| | | | Closing Balance | 40,965 | 2,226 | 2,248 |
| Corporate | XR1219 | Hoarding Sign Occupancy Fee | | | | |
| | | | Opening Balance | 1,208 | 1,220 | 1,233 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 12 | 12 | 12 |
| | | | Closing Balance | 1,220 | 1,233 | 1,245 |
| Corporate | XR1407 | Light Emitting Diode (LED) | | | | |
| | | | Opening Balance | 1,385 | 28 | 28 |
| | | | Operating Withdrawals - Transportation Services | -1,364 | 0 | 0 |
| | | | Net Activity | -1,364 | 0 | 0 |
| | | | Interest Income | 7 | 0 | 0 |
| | | | Closing Balance | 28 | 28 | 29 |
| Corporate | XR1414 | Toronto 360 Wayfinding | | | | |
| | | | Opening Balance | 15 | 15 | 15 |
| | | | Operating Contributions - Transportation Services | 1 | 1 | 1 |
| | | | Operating Withdrawals - Transportation Services | -1 | -1 | -1 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 0 | 0 | 0 |
| | | | Closing Balance | 15 | 15 | 15 |
| Corporate | XR1415 | OIC External Legal & Investiget Exp | | | | |
| | | | Opening Balance | 297 | 300 | 303 |
| | | | Operating Contributions - Integrity Commissioner's Office | 100 | 100 | 100 |
| | | | Operating Withdrawals - Integrity Commissioner's Office | -100 | -100 | -100 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 3 | 3 | 3 |
| | | | Closing Balance | 300 | 303 | 306 |
| Corporate | XR1504 | Toronto Public Library IT Asset Replacement | | | | |
| | | | Opening Balance | 1,440 | 1,857 | 3,282 |
| | | | Operating Contributions - Toronto Public Library | 400 | 1,400 | 2,400 |
| | | | Net Activity | 400 | 1,400 | 2,400 |
| | | | Interest Income | 16 | 26 | 45 |
| | | | Closing Balance | 1,857 | 3,282 | 5,727 |
| Corporate | XR1505 | Vehicle for Hire | | | | |
| | | | Opening Balance | 17,452 | 18,742 | 20,044 |
| | | | Operating Contributions - Municipal Licensing & Standards | 5,284 | 5,284 | 5,284 |
| | | | Operating Withdrawals - Environment & Climate | -151 | -151 | -151 |
| | | | Operating Withdrawals - Municipal Licensing & Standards | -2,992 | -2,992 | -2,992 |
| | | | Operating Withdrawals - Technology Services | -640 | -640 | -640 |
| | | | Operating Withdrawals - Transportation Services | -392 | -392 | -392 |
| | | | Net Activity | 1,109 | 1,109 | 1,109 |
| | | | Interest Income | 180 | 193 | 206 |
| | | | Closing Balance | 18,742 | 20,044 | 21,359 |

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|--------------------------------------|--|---------------|---------------|---------------|
| Corporate | XR1713 | Innovation | | | | |
| | | | Opening Balance | 7,585 | 4,143 | 667 |
| | | | Operating Withdrawals - Non-Program Expenditures | -3,500 | -3,500 | 0 |
| | | | Net Activity | -3,500 | -3,500 | 0 |
| | | | Interest Income | 58 | 24 | 7 |
| | | | Closing Balance | 4,143 | 667 | 674 |
| Corporate | XR1714 | Strategic Infrastructure Partnership | | | | |
| | | | Opening Balance | 48,771 | 47,788 | 47,807 |
| | | | Operating Contributions - Corporate Real Estate Management | 415 | 415 | 415 |
| | | | Operating Contributions - Parks, Forestry & Recreation | 122 | 122 | 122 |
| | | | Operating Withdrawals - Parks, Forestry & Recreation | -2,000 | -994 | 0 |
| | | | Net Activity | -1,463 | -457 | 537 |
| | | | Interest Income | 480 | 476 | 481 |
| | | | Closing Balance | 47,788 | 47,807 | 48,825 |
| Corporate | XR1715 | Energy Conservation | | | | |
| | | | Opening Balance | 3,346 | 3,380 | 3,413 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 33 | 34 | 34 |
| | | | Closing Balance | 3,380 | 3,413 | 3,448 |
| Corporate | XR1716 | Green Energy | | | | |
| | | | Opening Balance | 536 | 561 | 587 |
| | | | Operating Contributions - Parks, Forestry & Recreation | 20 | 20 | 20 |
| | | | Net Activity | 20 | 20 | 20 |
| | | | Interest Income | 5 | 6 | 6 |
| | | | Closing Balance | 561 | 587 | 613 |
| Corporate | XR1717 | Capital From Current | | | | |
| | | | Opening Balance | 0 | 0 | 0 |
| | | | Operating Contributions - Capital & Corporate Financing | 279,958 | 299,175 | 318,391 |
| | | | Capital Withdrawals | -279,958 | -299,175 | -318,391 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 0 | 0 | 0 |
| | | | Closing Balance | 0 | 0 | 0 |
| Corporate | XR1718 | Environment Protection | | | | |
| | | | Opening Balance | 4,782 | 3,154 | 1,825 |
| | | | Operating Contributions - Parks, Forestry & Recreation | 2,000 | 1,006 | 2,000 |
| | | | Operating Withdrawals - City Manager's Office | -300 | 0 | 0 |
| | | | Operating Withdrawals - Environment & Climate | -1,367 | -1,367 | -1,367 |
| | | | Operating Withdrawals - Parks, Forestry & Recreation | -2,000 | -994 | 0 |
| | | | Net Activity | -1,667 | -1,354 | 633 |
| | | | Interest Income | 39 | 25 | 21 |
| | | | Closing Balance | 3,154 | 1,825 | 2,479 |
| Corporate | XR1719 | Home Energy Assistance Toronto | | | | |
| | | | Opening Balance | 2 | 2 | 2 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 0 | 0 | 0 |
| | | | Closing Balance | 2 | 2 | 2 |
| Corporate | XR1721 | Animal Services | | | | |
| | | | Opening Balance | 256 | 258 | 261 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 3 | 3 | 3 |
| | | | Closing Balance | 258 | 261 | 263 |

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|---------------------------------------|--|------------------|------------------|------------------|
| Corporate | XR1722 | Transit Infrastructure | | | | |
| | | | Opening Balance | 2,986 | 3,016 | 3,046 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 30 | 30 | 30 |
| | | | Closing Balance | 3,016 | 3,046 | 3,077 |
| Corporate | XR1723 | Eco-Roof Financial Assistance | | | | |
| | | | Opening Balance | 6,848 | 5,416 | 3,969 |
| | | | Operating Withdrawals - Environment & Climate | -1,493 | -1,493 | -1,493 |
| | | | Net Activity | -1,493 | -1,493 | -1,493 |
| | | | Interest Income | 61 | 47 | 32 |
| | | | Closing Balance | 5,416 | 3,969 | 2,508 |
| Corporate | XR1724 | Local Improvement Charge Energy Works | | | | |
| | | | Opening Balance | 11,101 | 7,570 | 4,204 |
| | | | Operating Withdrawals - Environment & Climate | -677 | -677 | -677 |
| | | | Operating Withdrawals - Financial Operations & Control | -27 | -27 | -27 |
| | | | Operating Withdrawals - Housing Secretariat | -520 | -520 | -520 |
| | | | Capital Withdrawals - Environment & Climate | -2,400 | -2,200 | -2,700 |
| | | | Net Activity | -3,624 | -3,424 | -3,924 |
| | | | Interest Income | 93 | 59 | 22 |
| | | | Closing Balance | 7,570 | 4,204 | 302 |
| Corporate | XR1725 | Scarborough Transit | | | | |
| | | | Opening Balance | 326,181 | 367,293 | 411,868 |
| | | | Operating Contributions - Non-Program Taxation Tax Levy | 40,699 | 40,699 | 40,699 |
| | | | Capital Withdrawals - Transit Expansion | -3,037 | 0 | 0 |
| | | | Net Activity | 37,662 | 40,699 | 40,699 |
| | | | Interest Income | 3,450 | 3,876 | 4,322 |
| | | | Closing Balance | 367,293 | 411,868 | 456,889 |
| Corporate | XR1728 | Long Term Liability | | | | |
| | | | Opening Balance | 45,795 | 44,434 | 43,059 |
| | | | Operating Contributions - Toronto Transit Commission - Conventional | 17,000 | 17,000 | 17,000 |
| | | | Operating Contributions - Toronto Transit Commission - Wheel Trans | 590 | 590 | 590 |
| | | | Operating Withdrawals - Toronto Transit Commission - Conventional | -18,810 | -18,810 | -18,810 |
| | | | Operating Withdrawals - Toronto Transit Commission - Wheel Trans | -590 | -590 | -590 |
| | | | Net Activity | -1,810 | -1,810 | -1,810 |
| | | | Interest Income | 449 | 435 | 422 |
| | | | Closing Balance | 44,434 | 43,059 | 41,671 |
| Corporate | XR1730 | City Building | | | | |
| | | | Opening Balance | 948,564 | 1,091,399 | 1,355,665 |
| | | | Operating Contributions | 383,757 | 458,000 | 535,662 |
| | | | Capital Withdrawals - Toronto Housing Corporation | -63,492 | -11,562 | -89,005 |
| | | | Capital Withdrawals - Toronto Shelter and Support Services | -70,967 | -52,094 | -79,652 |
| | | | Capital Withdrawals - Transit Expansion | -12,039 | -5,935 | -5,502 |
| | | | Debt Servicing Costs | -104,574 | -136,318 | -170,829 |
| | | | Special One-Time Draws | 0 | 0 | 0 |
| | | | Net Activity | 132,686 | 252,092 | 190,674 |
| | | | Interest Income | 10,149 | 12,174 | 14,510 |
| | | | Closing Balance | 1,091,399 | 1,355,665 | 1,560,849 |
| | | | <i>Toronto Transit Commission - Conventional has been modified with a spend rate of 80.00% and Operating Contributions to tie directly to the Rate Model</i> | | | |
| Corporate | XR1731 | Smarttrack Funding | | | | |
| | | | Opening Balance | 25,378 | 32,899 | 40,495 |
| | | | Operating Contributions - Non-Program Expenditures | 7,231 | 7,231 | 7,231 |
| | | | Net Activity | 7,231 | 7,231 | 7,231 |
| | | | Interest Income | 290 | 365 | 441 |
| | | | Closing Balance | 32,899 | 40,495 | 48,167 |

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|-------------------------------|---|------|------|------|
| Corporate | XR1732 | Pollinator Protection | Opening Balance 11 11 -159 Operating Contributions 170 0 0 Operating Withdrawals - Environment & Climate -170 -170 -170 Net Activity 0 -170 -170 Interest Income 0 0 0 Closing Balance 11 -159 -329 <i>*While some years are showing a negative ending balance, it is anticipated that one time funding injection, changing priorities or a revision in expenditures will adjust the future year balances.</i> | | | |
| Corporate | XR1733 | Vacant Home Tax | Opening Balance 42,214 105,644 155,797 Operating Contributions 85,000 75,000 75,000 Operating Withdrawals - Financial Operations & Control -5,271 -5,305 -5,335 Capital Withdrawals - Housing Secretariat 0 0 0 Debt Servicing Costs -17,035 -20,842 -24,942 Net Activity 62,694 48,853 44,723 Interest Income 736 1,301 1,782 Closing Balance 105,644 155,797 202,302 <i>Vacant Home Tax has been modified with a spend rate of 80.00% and Operating Contributions to tie directly to the Rate Model</i> | | | |
| Corporate | XR1734 | Debt Servicing | Opening Balance 177,973 160,394 189,027 Operating Contributions 22,082 27,664 28,838 Operating Withdrawals - Office of the Chief Financial Officer and Treasurer -769 -769 -769 Capital Withdrawals - Exhibition Place -7,582 0 0 Capital Withdrawals - Parks, Forestry & Recreation -786 0 0 Debt Servicing Costs -32,208 -35,776 Net Activity -19,262 26,895 -7,707 Interest Income 1,683 1,738 1,852 Closing Balance 160,394 189,027 183,172 <i>Debt Stabilization has been modified with a spend rate of 80.00% and Operating Contributions to tie directly to the Rate Model</i> | | | |
| Corporate | XR1735 | Budget Bridging and Balancing | Opening Balance 507,484 27,422 27,696 Operating Withdrawals - City Manager's Office -2,500 0 0 Operating Withdrawals - Non-Program Revenues -330,352 0 0 Operating Withdrawals - Non-Program Revenues -142,634 0 0 Operating Withdrawals - Technology Services -7,238 0 0 Net Activity -482,724 0 0 Interest Income 2,661 274 277 Closing Balance 27,422 27,696 27,973 <i>*The Reserve fund includes \$143.0 million in investment income and provincial revenues realized late in 2024 that are flowing through the Reserve to support the 2025 Operating Budget.</i> | | | |
| Corporate | XR2101 | Ontario Works | Opening Balance 18,529 3,185 3,217 Operating Withdrawals - Toronto Employment & Social Services -15,452 0 0 Net Activity -15,452 0 0 Interest Income 108 32 32 Closing Balance 3,185 3,217 3,249 | | | |
| Corporate | XR1015 | City Parking | Opening Balance 346 349 353 Net Activity 0 0 0 Interest Income 3 3 4 Closing Balance 349 353 356 | | | |
| Corporate | XR1052 | Better Bldg Partnership | Opening Balance 11,197 10,723 10,244 Operating Withdrawals - Environment & Climate -583 -583 -583 Net Activity -583 -583 -583 Interest Income 109 104 100 Closing Balance 10,723 10,244 9,761 | | | |

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|--|--|----------------|-----------------|-----------------|
| Corporate | XR2014 | Subdividers Deposits | | | | |
| | | | Opening Balance | 12,093 | 12,213 | 12,336 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 121 | 122 | 123 |
| | | | Closing Balance | 12,213 | 12,336 | 12,459 |
| Corporate | XR1012 | Land Acquisition | | | | |
| | | | Opening Balance | 317,164 | 299,779 | 191,262 |
| | | | Operating Withdrawals - Corporate Real Estate Management | -545 | -545 | -545 |
| | | | Operating Withdrawals - Economic Development & Culture | -278 | -278 | -278 |
| | | | Capital Withdrawals - Corporate Real Estate Management | -19,631 | -107,052 | -124,408 |
| | | | Capital Withdrawals - Transportation Services | 0 | -3,085 | 0 |
| | | | Net Activity | -20,454 | -110,960 | -125,231 |
| | | | Interest Income | 3,069 | 2,443 | 1,286 |
| | | | Closing Balance | 299,779 | 191,262 | 67,318 |
| Corporate | XR1214 | Land Acquisition- Parks, Forestry & Rec | | | | |
| | | | Opening Balance | 1,326 | 1,339 | 1,353 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 13 | 13 | 14 |
| | | | Closing Balance | 1,339 | 1,353 | 1,366 |
| Corporate | XR1403 | Land Acquisition- Toronto Transportation | | | | |
| | | | Opening Balance | 844 | 853 | 358 |
| | | | Capital Withdrawals - Transportation Services | 0 | -501 | 0 |
| | | | Net Activity | 0 | -501 | 0 |
| | | | Interest Income | 8 | 6 | 4 |
| | | | Closing Balance | 853 | 358 | 361 |
| Corporate | XR1706 | Land Acquisition-Toronto Public Libra | | | | |
| | | | Opening Balance | 0 | 0 | 0 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 0 | 0 | 0 |
| | | | Closing Balance | 0 | 0 | 0 |
| Corporate | XR1707 | Land Acquisition-Toronto Police Servi | | | | |
| | | | Opening Balance | 0 | 0 | 0 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 0 | 0 | 0 |
| | | | Closing Balance | 0 | 0 | 0 |
| Corporate | XR1708 | Land Acquisition-Toronto Transit Comm | | | | |
| | | | Opening Balance | 104 | 105 | 106 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 1 | 1 | 1 |
| | | | Closing Balance | 105 | 106 | 107 |
| Community Initiatives | | | | | | |
| Community Initiatives | XR1024 | Public Art | | | | |
| | | | Opening Balance | 82 | 82 | 83 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 1 | 1 | 1 |
| | | | Closing Balance | 82 | 83 | 84 |

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|---|---------------------------|--------|---------|---------|
| Community Initiatives | XR1043 | Commercial Facade Improvement | | | | |
| | | Opening Balance | | 34 | 34 | 34 |
| | | Net Activity | | 0 | 0 | 0 |
| | | Interest Income | | 0 | 0 | 0 |
| | | Closing Balance | | 34 | 34 | 35 |
| Community Initiatives | XR1044 | Community Heritage | | | | |
| | | Opening Balance | | 24 | 24 | 24 |
| | | Net Activity | | 0 | 0 | 0 |
| | | Interest Income | | 0 | 0 | 0 |
| | | Closing Balance | | 24 | 24 | 24 |
| Community Initiatives | XR1058 | Capital Revolving Fund - Affordable Housing | | | | |
| | | Opening Balance | | 28,914 | 46,731 | 64,429 |
| | | Operating Contributions - Non-Program Revenues | | 20,000 | 20,000 | 20,000 |
| | | Operating Withdrawals - Housing Secretariat | | -1,107 | -1,107 | -1,107 |
| | | Capital Withdrawals - Housing Secretariat | | -1,452 | -1,748 | -2,649 |
| | | Net Activity | | 17,441 | 17,145 | 16,244 |
| | | Interest Income | | 376 | 553 | 726 |
| | | Closing Balance | | 46,731 | 64,429 | 81,399 |
| Community Initiatives | XR1101 | Child Care Expansion | | | | |
| | | Opening Balance | | 37,109 | 37,480 | 37,854 |
| | | Net Activity | | 0 | 0 | 0 |
| | | Interest Income | | 371 | 375 | 379 |
| | | Closing Balance | | 37,480 | 37,854 | 38,233 |
| Community Initiatives | XR1103 | Child Care Capital Cost | | | | |
| | | Opening Balance | | 46,299 | 41,973 | 28,509 |
| | | Operating Contributions - Capital & Corporate Financing | | 1,000 | 1,000 | 1,000 |
| | | Operating Contributions - Children's Services | | 320 | 320 | 320 |
| | | Operating Withdrawals - Children's Services | | -1,400 | -1,400 | -1,400 |
| | | Capital Withdrawals - Children's Services | | -4,685 | -13,735 | -15,697 |
| | | Net Activity | | -4,765 | -13,815 | -15,777 |
| | | Interest Income | | 439 | 351 | 206 |
| | | Closing Balance | | 41,973 | 28,509 | 12,938 |
| Community Initiatives | XR1104 | Mayor's Homeless Initiative | | | | |
| | | Opening Balance | | 80 | 81 | 82 |
| | | Net Activity | | 0 | 0 | 0 |
| | | Interest Income | | 1 | 1 | 1 |
| | | Closing Balance | | 81 | 82 | 83 |
| Community Initiatives | XR1111 | Parkway Forest Child Care | | | | |
| | | Opening Balance | | 208 | 210 | 212 |
| | | Net Activity | | 0 | 0 | 0 |
| | | Interest Income | | 2 | 2 | 2 |
| | | Closing Balance | | 210 | 212 | 214 |
| Community Initiatives | XR1211 | Cultural Facilities Capital Grant | | | | |
| | | Opening Balance | | 4 | 4 | 4 |
| | | Net Activity | | 0 | 0 | 0 |
| | | Interest Income | | 0 | 0 | 0 |
| | | Closing Balance | | 4 | 4 | 4 |

**Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)**

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|-----------------------------|---------------------------|------|------|------|
|-----------------------------------|-----------------|-----------------------------|---------------------------|------|------|------|

Community Initiatives XR1303 Home Improvement

| | | | |
|-----------------|----|----|----|
| Opening Balance | 95 | 96 | 97 |
| Net Activity | 0 | 0 | 0 |
| Interest Income | 1 | 1 | 1 |
| Closing Balance | 96 | 97 | 98 |

State of Good Repair

State of Good Repair XR1013 Solid Waste Management - Perpetual Care

| | | | |
|---|--------|---------|--------|
| Opening Balance | 19,262 | 20,558 | 16,975 |
| Operating Contributions | 7,040 | 7,040 | 7,040 |
| Capital Withdrawals - Solid Waste Management Services | -5,941 | -10,810 | -9,492 |
| Net Activity | 1,098 | -3,770 | -2,452 |
| Interest Income | 198 | 187 | 157 |
| Closing Balance | 20,558 | 16,975 | 14,680 |

Solid Waste Management Services has been modified with a spend rate of 75.00% and Operating Contributions to tie directly to the Rate Model

State of Good Repair XR1028 Exhibition Place Capital Improvement

| | | | |
|--|----|---|---|
| Opening Balance | 1 | 0 | 0 |
| Capital Withdrawals - Exhibition Place | -1 | 0 | 0 |
| Net Activity | -1 | 0 | 0 |
| Interest Income | 0 | 0 | 0 |
| Closing Balance | 0 | 0 | 0 |

State of Good Repair XR1038 Scarborough Civic Centre Expansion

| | | | |
|-----------------|-------|-------|-------|
| Opening Balance | 1,204 | 1,217 | 1,229 |
| Net Activity | 0 | 0 | 0 |
| Interest Income | 12 | 12 | 12 |
| Closing Balance | 1,217 | 1,229 | 1,241 |

State of Good Repair XR1063 Exhibition Place Green Space Renewal

| | | | |
|-----------------|----|----|----|
| Opening Balance | 87 | 87 | 88 |
| Net Activity | 0 | 0 | 0 |
| Interest Income | 1 | 1 | 1 |
| Closing Balance | 87 | 88 | 89 |

State of Good Repair XR1216 Don River Park

| | | | |
|-----------------|----|----|----|
| Opening Balance | 53 | 54 | 54 |
| Net Activity | 0 | 0 | 0 |
| Interest Income | 1 | 1 | 1 |
| Closing Balance | 54 | 54 | 55 |

State of Good Repair XR1220 Tree Canopy

| | | | |
|---|---------|---------|---------|
| Opening Balance | 20,723 | 8,391 | 2,780 |
| Contributions – Forecasted | 8,656 | 8,990 | 10,174 |
| Operating Withdrawals - Parks, Forestry & Recreation | -21,116 | -14,657 | -12,352 |
| Capital Withdrawals - Toronto & Region Conservation Authority | -17 | 0 | 0 |
| Net Activity | -12,476 | -5,667 | -2,178 |
| Interest Income | 145 | 56 | 17 |
| Closing Balance | 8,391 | 2,780 | 619 |

State of Good Repair XR1402 Road & Sidewalk Repair

| | | | |
|-----------------|-------|-------|-------|
| Opening Balance | 3,989 | 4,029 | 4,070 |
| Net Activity | 0 | 0 | 0 |
| Interest Income | 40 | 40 | 41 |
| Closing Balance | 4,029 | 4,070 | 4,110 |

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|---------------------------------|--|----------------|----------------|----------------|
| State of Good Repair | XR1404 | Waste Management | | | | |
| | | | Opening Balance | 102,428 | 100,612 | 88,995 |
| | | | Operating Contributions | 15,525 | 13,838 | 12,920 |
| | | | Capital Withdrawals - Financial Operations & Control | -644 | -118 | 0 |
| | | | Capital Withdrawals - Solid Waste Management Services | -16,815 | -24,840 | -23,027 |
| | | | Capital Withdrawals - Technology Services | -892 | -1,440 | -600 |
| | | | Net Activity | -2,826 | -12,560 | -10,707 |
| | | | Interest Income | 1,010 | 943 | 836 |
| | | | Closing Balance | 100,612 | 88,995 | 79,125 |
| | | | <i>Solid Waste Management Services has been modified with a spend rate of 75.00% and Operating Contributions to tie directly to the Rate Model</i> | | | |
| State of Good Repair | XR1408 | Green Lane | | | | |
| | | | Opening Balance | 57 | 58 | -692 |
| | | | Operating Contributions | 5,625 | 8,334 | 10,592 |
| | | | Capital Withdrawals - Solid Waste Management Services | -5,625 | -9,084 | -10,803 |
| | | | Net Activity | 0 | -750 | -211 |
| | | | Interest Income | 1 | 0 | 0 |
| | | | Closing Balance | 58 | -692 | -904 |
| | | | <i>Solid Waste Management Services has been modified with a spend rate of 75.00% and Operating Contributions to tie directly to the Rate Model</i> | | | |
| | | | <i>*While some years are showing a negative ending balance, it is anticipated that one time funding injection, changing priorities or a revision in expenditures will adjust the future year balances.</i> | | | |
| State of Good Repair | XR1409 | Green Lane Perpetual Care | | | | |
| | | | Opening Balance | 10,871 | 11,985 | 12,607 |
| | | | Operating Contributions | 1,000 | 500 | 500 |
| | | | Net Activity | 1,000 | 500 | 500 |
| | | | Interest Income | 114 | 122 | 129 |
| | | | Closing Balance | 11,985 | 12,607 | 13,236 |
| | | | <i>Solid Waste Management Services has been modified with a spend rate of 75.00% and Operating Contributions to tie directly to the Rate Model</i> | | | |
| State of Good Repair | XR1410 | Public Realm | | | | |
| | | | Opening Balance | 32,884 | 20,808 | 23,122 |
| | | | Operating Contributions - Transportation Services | 37,249 | 39,084 | 0 |
| | | | Operating Withdrawals - Parks, Forestry & Recreation | -2,535 | -2,105 | -2,105 |
| | | | Operating Withdrawals - Transportation Services | -42,938 | -28,234 | 0 |
| | | | Capital Withdrawals - Transportation Services | -4,120 | -6,650 | -3,779 |
| | | | Net Activity | -12,344 | 2,095 | -5,884 |
| | | | Interest Income | 267 | 219 | 202 |
| | | | Closing Balance | 20,808 | 23,122 | 17,439 |
| State of Good Repair | XR1411 | Winter Maintenance Contribution | | | | |
| | | | Opening Balance | 39 | 40 | 40 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 0 | 0 | 0 |
| | | | Closing Balance | 40 | 40 | 41 |
| State of Good Repair | XR1412 | Solid Waste Debt | | | | |
| | | | Opening Balance | 33,328 | 41,928 | 31,456 |
| | | | Operating Contributions | 53,875 | 35,077 | 29,715 |
| | | | Debt Servicing Costs | -45,649 | -45,915 | -50,959 |
| | | | Net Activity | 8,226 | -10,837 | -21,245 |
| | | | Interest Income | 374 | 365 | 208 |
| | | | Closing Balance | 41,928 | 31,456 | 10,420 |
| | | | <i>Solid Waste Management Services has been modified with a spend rate of 75.00% and Operating Contributions to tie directly to the Rate Model</i> | | | |
| State of Good Repair | XR1413 | Paver Maintenance | | | | |
| | | | Opening Balance | 845 | 863 | 881 |
| | | | Operating Contributions - Transportation Services | 10 | 10 | 10 |
| | | | Operating Withdrawals - Transportation Services | -1 | -1 | -1 |
| | | | Net Activity | 9 | 9 | 9 |
| | | | Interest Income | 8 | 9 | 9 |
| | | | Closing Balance | 863 | 881 | 898 |

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|-----------------------------------|-----------------|------------------------------------|--|----------------|----------------|----------------|
| State of Good Repair | XR1501 | Casa Loma Capital Maintenance | | | | |
| | | | Opening Balance | 7 | 7 | 7 |
| | | | Operating Contributions - Economic Development & Culture | 2,000 | 4,500 | 1,000 |
| | | | Capital Withdrawals - Economic Development & Culture | -2,000 | -4,500 | -1,000 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 0 | 0 | 0 |
| | | | Closing Balance | 7 | 7 | 7 |
| State of Good Repair | XR1306 | CP Development Technology | | | | |
| | | | Opening Balance | 11,252 | 11,854 | 12,461 |
| | | | Operating Contributions - Non-Program Expenditures | 977 | 977 | 977 |
| | | | Operating Withdrawals - City Planning | -490 | -490 | -490 |
| | | | Net Activity | 487 | 487 | 487 |
| | | | Interest Income | 115 | 121 | 127 |
| | | | Closing Balance | 11,854 | 12,461 | 13,075 |
| State of Good Repair | XR1307 | Development Application Review | | | | |
| | | | Opening Balance | 39,296 | 9,044 | -20,990 |
| | | | Operating Withdrawals - City Clerk's Office | -610 | -523 | -512 |
| | | | Operating Withdrawals - City Planning | -10,176 | -10,176 | -10,176 |
| | | | Operating Withdrawals - Development Review | -4,523 | -4,554 | -4,578 |
| | | | Operating Withdrawals - Engineering & Construction Services | -755 | -755 | -755 |
| | | | Operating Withdrawals - Legal Services | -837 | -837 | -837 |
| | | | Operating Withdrawals - Office of the Chief Information Security Officer | -601 | 0 | 0 |
| | | | Operating Withdrawals - Parks, Forestry & Recreation | -2,824 | -2,875 | -2,912 |
| | | | Operating Withdrawals - Policy, Planning, Finance & Administration | -1,986 | -1,987 | -1,988 |
| | | | Operating Withdrawals - Technology Services | -1,714 | -1,714 | -1,714 |
| | | | Operating Withdrawals - Toronto Building | -1,165 | -1,165 | -1,165 |
| | | | Operating Withdrawals - Toronto Transit Commission - Conventional | -819 | -819 | -819 |
| | | | Operating Withdrawals - Toronto Water | -2,191 | -2,290 | -2,393 |
| | | | Operating Withdrawals - Transportation Services | -2,291 | -2,339 | -2,370 |
| | | | Net Activity | -30,492 | -30,034 | -30,219 |
| | | | Interest Income | 241 | 0 | 0 |
| | | | Closing Balance | 9,044 | -20,990 | -51,209 |
| | | | <i>*While some years are showing a negative ending balance, it is anticipated that one time funding injection, changing priorities or a revision in expenditures will adjust the future year balances.</i> | | | |
| State of Good Repair | XR3019 | Exhibition Place Conference Centre | | | | |
| | | | Opening Balance | 4,012 | 4,052 | 4,093 |
| | | | Operating Contributions - Exhibition Place | 1,058 | 1,058 | 1,058 |
| | | | Operating Withdrawals - Exhibition Place | -1,058 | -1,058 | -1,058 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 40 | 41 | 41 |
| | | | Closing Balance | 4,052 | 4,093 | 4,134 |
| State of Good Repair | XR3030 | TO Live Facility Fee | | | | |
| | | | Opening Balance | 5,771 | 5,588 | 5,398 |
| | | | Operating Contributions - TO Live | 3,142 | 3,202 | 3,262 |
| | | | Operating Withdrawals - TO Live | -3,382 | -3,446 | -3,511 |
| | | | Net Activity | -240 | -244 | -249 |
| | | | Interest Income | 57 | 55 | 53 |
| | | | Closing Balance | 5,588 | 5,398 | 5,202 |
| State of Good Repair | XR2405 | Pavement Degradation Fee | | | | |
| | | | Opening Balance | 155 | 1,363 | 2,619 |
| | | | Operating Contributions - Transportation Services | 1,200 | 1,236 | 1,273 |
| | | | Net Activity | 1,200 | 1,236 | 1,273 |
| | | | Interest Income | 8 | 20 | 33 |
| | | | Closing Balance | 1,363 | 2,619 | 3,924 |

Appendix 1
Reserves and Reserve Funds Balance Forecast
(000's)

| Reserve / Reserve Fund Categories | Reserve Account | Reserve / Reserve Fund Name | Inflow / Outflow/ Balance | 2025 | 2026 | 2027 |
|--------------------------------------|--------------------|--------------------------------------|--|---------------|---------------|---------------|
| State of Good Repair | XR3035 | Lakeshore Arena Capital | | | | |
| | | | Opening Balance | 2,950 | 2,980 | 3,009 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 30 | 30 | 30 |
| | | | Closing Balance | 2,980 | 3,009 | 3,039 |
| State of Good Repair | XR3216 | Leaside Mem Com Grds Arena Debt Serv | | | | |
| | | | Opening Balance | 550 | 555 | 561 |
| | | | Net Activity | 0 | 0 | 0 |
| | | | Interest Income | 5 | 6 | 6 |
| | | | Closing Balance | 555 | 561 | 567 |
| State of Good Repair | XR2501 | Union Station | | | | |
| | | | Opening Balance | 6,115 | 3,735 | 2,042 |
| | | | Operating Withdrawals - Corporate Real Estate Management | -2,010 | -1,722 | -1,422 |
| | | | Capital Withdrawals - Corporate Real Estate Management | -419 | 0 | 0 |
| | | | Net Activity | -2,429 | -1,722 | -1,422 |
| | | | Interest Income | 49 | 29 | 13 |
| | | | Closing Balance | 3,735 | 2,042 | 633 |

Appendix 2

2025 Capital and Operating Budget Notes and 2025-2034 Capital Plans

Auditor General's Office:

2025 Operating Budget Notes - Auditor General's Office

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252485.pdf>

Children's Services:

2025 Capital and Operating Budget Notes - Children's Services

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252456.pdf>

Children's Services - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252457.pdf>

City Clerk's Office:

2025 Capital and Operating Budget Notes - City Clerk's Office

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252446.pdf>

City Clerk's Office - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252445.pdf>

City Council:

2025 Operating Budget Notes - City Council

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252509.pdf>

City Manager's Office:

2025 Operating Budget Notes - City Manager's Office

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252547.pdf>

FIFA World Cup 2026:

2025 Capital and Operating Budget Notes - FIFA World Cup 2026

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252534.pdf>

City Planning and Development Review:

2025 Capital and Operating Budget Notes - City Planning and Development Review

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252517.pdf>

City Planning and Development Review - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252518.pdf>

CreateTO:

2025 Operating Budget Notes - CreateTO

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252443.pdf>

Corporate Real Estate Management:

2025 Capital and Operating Budget Notes - Corporate Real Estate Management

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252494.pdf>

Corporate Real Estate Management - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252493.pdf>

Appendix 2

2025 Capital and Operating Budget Notes and 2025-2034 Capital Plans

Court Services:

2025 Operating Budget Notes - Court Services

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252503.pdf>

Customer Experience:

2025 Capital and Operating Budget Notes - Customer Experience

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252498.pdf>

Customer Experience - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252440.pdf>

Economic Development and Culture:

2025 Capital and Operating Budget Notes - Economic Development and Culture

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252527.pdf>

Economic Development and Culture - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252461.pdf>

Employment and Social Services:

2025 Capital and Operating Budget Notes - Employment and Social Services

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252431.pdf>

Employment and Social Services - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252429.pdf>

Engineering and Construction Services:

2025 Operating Budget Notes - Engineering and Construction Services

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252490.pdf>

Environment and Climate:

2025 Capital and Operating Budget Notes - Environment and Climate

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252562.pdf>

Environment and Climate - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252561.pdf>

Exhibition Place:

2025 Capital and Operating Budget Notes - Exhibition Place

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252437.pdf>

Exhibition Place - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252438.pdf>

Financial Operations and Control:

2025 Capital and Operating Budget Notes - Financial Operations and Control

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252453.pdf>

Financial Operations and Control - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252452.pdf>

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2025 Capital and Operating Budget Notes and 2025-2034 Capital Plans

Fleet Services:

2025 Capital and Operating Budget Notes - Fleet Services

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252565.pdf>

Fleet Services - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252566.pdf>

Heritage Toronto:

2025 Operating Budget Notes - Heritage Toronto

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252444.pdf>

Housing Secretariat:

2025 Capital and Operating Budget Notes - Housing Secretariat

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252501.pdf>

Housing Secretariat - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252524.pdf>

Integrity Commissioner:

2025 Operating Budget Notes - Integrity Commissioner

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252502.pdf>

Legal Services:

2025 Operating Budget Notes - Legal Services

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252436.pdf>

Lobbyist Registrar - 2025-2034 10-Year Capital Plan Detail:

2025 Capital and Operating Budget Notes - Lobbyist Registrar

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252484.pdf>

Lobbyist Registrar - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252569.pdf>

Municipal Licensing and Standards:

2025 Operating Budget Notes - Municipal Licensing and Standards

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252491.pdf>

Office of the Chief Financial Officer and Treasurer:

2025 Capital and Operating Budget Notes - Office of the Chief Financial Officer and Treasurer

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252432.pdf>

Office of the Chief Financial Officer and Treasurer - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252521.pdf>

Office of the Chief Information Security Officer:

2025 Capital and Operating Budget Notes - Office of the Chief Information Security Officer

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252487.pdf>

Office of the Chief Information Security Officer - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252488.pdf>

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2025 Capital and Operating Budget Notes and 2025-2034 Capital Plans

Office of the Mayor:

2025 Operating Budget Notes - Office of the Mayor

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252560.pdf>

Ombudsman Toronto:

2025 Capital and Operating Budget Notes - Ombudsman Toronto

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252486.pdf>

Ombudsman Toronto - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252520.pdf>

Parks, Forestry and Recreation:

2025 Capital and Operating Budget Notes - Parks, Forestry and Recreation

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252540.pdf>

Parks, Forestry and Recreation - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252541.pdf>

Policy, Planning, Finance and Administration:

2025 Operating Budget Notes - Policy, Planning, Finance and Administration

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252489.pdf>

Sankofa Square:

2025 Capital and Operating Budget Notes - Sankofa Square

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252567.pdf>

Sankofa Square - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252568.pdf>

Seniors Services and Long-Term Care:

2025 Capital and Operating Budget Notes - Seniors Services and Long-Term Care

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252564.pdf>

Seniors Services and Long-Term Care - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252563.pdf>

Social Development, Finance and Administration:

2025 Operating Budget Notes - Social Development, Finance and Administration

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252454.pdf>

Solid Waste Management Services:

2025 Capital and Operating Budget Notes - Solid Waste Management Services

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252508.pdf>

Solid Waste Management Services - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252505.pdf>

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2025 Capital and Operating Budget Notes and 2025-2034 Capital Plans

Technology Services:

2025 Capital and Operating Budget Notes - Technology Services

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252458.pdf>

Technology Services - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252459.pdf>

TO Live:

2025 Capital and Operating Budget Notes - TO Live

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252537.pdf>

TO Live - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252538.pdf>

Toronto and Region Conservation Authority:

2025 Capital and Operating Budget Notes - Toronto and Region Conservation Authority

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252448.pdf>

Toronto and Region Conservation Authority - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252447.pdf>

Toronto Atmospheric Fund:

2025 Operating Budget Notes - Toronto Atmospheric Fund

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252460.pdf>

Toronto Building:

2025 Operating Budget Notes - Toronto Building

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252570.pdf>

Toronto Community Housing Corporation:

2025 Capital and Operating Budget Notes - Toronto Community Housing Corporation

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252530.pdf>

Toronto Community Housing Corporation - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252531.pdf>

Toronto Emergency Management:

2025 Operating Budget Notes - Toronto Emergency Management

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252492.pdf>

Toronto Fire Services:

2025 Capital and Operating Budget Notes - Toronto Fire Services

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252513.pdf>

Toronto Fire Services - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252514.pdf>

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2025 Capital and Operating Budget Notes and 2025-2034 Capital Plans

Toronto Paramedic Services:

2025 Capital and Operating Budget Notes - Toronto Paramedic Services
<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252552.pdf>
Toronto Paramedic Services - 2025-2034 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252553.pdf>

Toronto Parking Authority:

2025 Capital and Operating Budget Notes - Toronto Parking Authority
<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252528.pdf>
Toronto Parking Authority - 2025-2034 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252529.pdf>

Toronto Police Service:

2025 Capital and Operating Budget Notes - Toronto Police Service
<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252500.pdf>
Toronto Police Service - 2025-2034 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252499.pdf>

Toronto Police Service Board:

2025 Operating Budget Notes - Toronto Police Service Board
<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252504.pdf>

Toronto Police Service Parking Enforcement Unit:

2025 Operating Budget Notes - Toronto Police Service Parking Enforcement Unit
<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252449.pdf>

Toronto Public Health:

2025 Capital and Operating Budget Notes - Toronto Public Health
<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252441.pdf>
Toronto Public Health - 2025-2034 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252430.pdf>

Toronto Public Library:

2025 Capital and Operating Budget Notes - Toronto Public Library
<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252532.pdf>
Toronto Public Library - 2025-2034 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252533.pdf>

Toronto Shelter and Support Services:

2025 Capital and Operating Budget Notes - Toronto Shelter and Support Services
<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252522.pdf>
Toronto Shelter and Support Services - 2025-2034 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252523.pdf>

Appendix 2

2025 Capital and Operating Budget Notes and 2025-2034 Capital Plans

Toronto Seniors Housing Corporation:

2025 Operating Budget Notes - Toronto Seniors Housing Corporation

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252519.pdf>

Toronto Transit Commission:

2025 Capital and Operating Budget Notes - Toronto Transit Commission

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252462.pdf>

Toronto Transit Commission - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252463.pdf>

Toronto Transit Commission - Scarborough Subway Extension - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252464.pdf>

Toronto Transit Commission - Spadina Subway Extension - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252465.pdf>

Toronto Transit Commission - Transit Studies - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252480.pdf>

Toronto Water:

2025 Capital and Operating Budget Notes - Toronto Water

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252507.pdf>

Toronto Water - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252506.pdf>

Toronto Wastewater Program - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252497.pdf>

Toronto Zoo:

2025 Capital and Operating Budget Notes - Toronto Zoo

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252515.pdf>

Toronto Zoo - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252516.pdf>

Transit Expansion:

2025 Capital and Operating Budget Notes - Transit Expansion

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252496.pdf>

Transit Expansion - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252495.pdf>

Transportation Services:

2025 Capital and Operating Budget Notes - Transportation Services

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252525.pdf>

Transportation Services - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252526.pdf>

2025 Capital Budget Notes - Waterfront Revitalization Initiative:

2025 Capital Budget Notes - Waterfront Revitalization Initiative

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252451.pdf>

Waterfront Revitalization Initiative - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252450.pdf>

APPENDIX 3: 2025 USER FEE ADJUSTMENTS

(Above Inflation Increases, New Fees, Discontinuations, Rationalizations, Transfers, and Technical Adjustments)

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Arena Boards of Management

Fees Above Inflation

| Arena Boards of Management – Fees Above Inflation | | | | | | | | | |
|---|---|--------------|-----------|--------------------|-------------------------|----------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | Above Inflation Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| Bill Bolton Arena | | | | | | | | | |
| A2022 | Fall/Winter Ice Season: Non-prime time ice rental | Market Based | Per Hour | \$135.40 | \$5.42 | \$21.57 | \$162.39 | 19.93% | Mario Carpino |
| Leaside Arena | | | | | | | | | |
| A4001 | Prime Time Ice Rental | Market Based | Per Hour | \$366.32 | \$14.65 | \$5.35 | \$386.32 | 5.46% | Jennifer Smith |
| A4002 | Day Time Ice Rental | Market Based | Per Hour | \$172.03 | \$6.88 | \$0.09 | \$179 | 4.05% | |
| A4023 | Banquet Hall Rental: Social Events Mon - Fri & Sun | Market Based | Per Hour | \$92.93 | \$3.72 | \$10.35 | \$107 | 15.14% | |
| A4024 | Banquet Hall Rental: Social Events Saturday | Market Based | Per Hour | \$150.68 | \$6.03 | \$10.29 | \$167 | 10.83% | |
| A4025 | Banquet Hall Rental: meetings/classes/fitness Mon - Fri Daytime | Market Based | Per Hour | \$69.83 | \$2.79 | \$0.13 | \$72.75 | 4.18% | |
| A4027 | Evening Ice Rental (June - August) | Market Based | Per Hour | \$269.83 | \$10.79 | \$0.38 | \$281 | 4.14% | |

| Arena Boards of Management – Fees Above Inflation | | | | | | | | | |
|---|--|--------------|----------------------|--------------------|-------------------------|----------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | Above Inflation Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| Moss Park-Arena | | | | | | | | | |
| A6001 | Non-prime time ice rental: Daytime: 7:00am to 4:00pm Mon-Fr | Market Based | Per Hour | \$176.99 | \$7.08 | \$6.20 | \$190.27 | 7.50% | Michael Pisano |
| A6002 | Prime time ice rental: 4pm to 12am Mon-Fri | Market Based | Per Hour | \$296.46 | \$11.86 | \$10.26 | \$318.58 | 7.46% | |
| A6004 | Non-prime time: 12am to 8am Mon-Sun | Market Based | Per Hour | \$207.96 | \$8.32 | \$18.23 | \$234.51 | 12.77% | |
| A6005 | Non-prime time ice rental: 8:00am to 4pm Mon-Fri for 3 Skaters + a Coach | Market Based | per hour of ice time | \$88.50 | \$3.54 | \$14.15 | \$106.19 | 19.99% | |
| A6017 | Youth Hockey School: Mon 7pm to 8pm 9x1 hour sessions | Market Based | Per youth/ student | \$190.00 | \$7.60 | \$2.40 | \$200 | 5.26% | |
| A6020 | Christmas Camp: Mon to Fri 8:30 to 4:30 | Market Based | Per youth/ student | \$240.00 | \$9.60 | \$75.40 | \$325.00 | 35.42% | |
| A6035 | Skating Club Ice Rental: 7am to 11pm Mon-Sun | Market Based | Per Hour | \$169.02 | \$6.76 | \$89.71 | \$265.49 | 57.08% | |
| A6042 | Locker Rental: 1 year May to April | Market Based | Annual | \$216.81 | \$8.67 | \$62.13 | \$287.61 | 32.66% | |

| Arena Boards of Management – Fees Above Inflation | | | | | | | | | |
|---|---|--------------|-----------|--------------------|-------------------------|----------------------------|----------------------|----------------------------|-------------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | Above Inflation Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| North Toronto Arena | | | | | | | | | |
| A7001 | Prime time ice rental: Mon - Fri: 5:00 pm to 12:00 midnight | Market Based | Per Hour | \$318.00 | \$12.72 | \$15.90 | \$346.62 | 9.00% | Christopher Quinn |
| A7002 | Prime time ice rental: Sat & Sun: 6:00 am to 12:00 midnight | Market Based | Per Hour | \$318.00 | \$12.72 | \$15.90 | \$346.62 | 9.00% | |
| A7006 | Non-prime time ice rental: Mon - Fri: 12:00 midnight to 6:00 am | Market Based | Per Hour | \$270.00 | \$10.80 | \$13.50 | \$294.30 | 9.00% | |
| A7007 | Non-prime time ice rental: Mon - Fri: 4:00 pm to 5:00 pm | Market Based | Per Hour | \$275.00 | \$11.00 | \$13.75 | \$299.75 | 9.00% | |
| A7009 | Non-prime time ice rental: Daytime: Mon - Fri: 6:00 am to 8:00am | Market Based | Per Hour | \$270.00 | \$10.80 | \$13.50 | \$294.30 | 9.00% | |
| A7013 | Non-prime time ice rental: Daytime: Mon - Fri: 8:00 am to 4:00 pm | Market Based | Per Hour | \$216.00 | \$8.64 | \$10.80 | \$235.44 | 9.00% | |
| A7020 | Non-prime time ice rental: Private Ice: Mon - Fri: 8:00 am | Market Based | Per Hour | \$110.00 | \$4.40 | \$5.50 | \$119.90 | 9.00% | |

User Fees for Discontinuation

| Arena Boards of Management – User Fees for Discontinuation | | | | | | |
|--|--|--------------|-----------|--------------------|-------------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Reason for Discontinuation | Program Contact |
| Forest Hill Arena | | | | | | |
| A3004 | Large Ice Surface: Non-Prime Time Ice Rental: 8:00 am to 4:00 pm | Market Based | Per Hour | \$79.65 | Rates no longer being offered | Justin Barnes |
| A3008 | Small Ice Surface: Ice Time Rental: 8:00 am to 4 pm Mon – Fri | Market Based | Per Hour | \$79.65 | Rates no longer being offered | |

User Fees Within Inflation and Technical Adjustment

| Arena Boards of Management – Fees Within Inflation and Technical Adjustment | | | | | | | |
|---|----------------------|--------------|-----------|--------------------|--------------------|--|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | 2025 Proposed Rate | Reason for Adjustment | Program Contact |
| Bill Bolton Arena | | | | | | | |
| A2019 | School Rate | Market Based | Per Hour | \$147.64 | \$102.95 | To reflect actual rate used and description. | Mario Carpino |

City Clerk's Office

User Fees for Discontinuation

| City Clerk's Office – User Fees for Discontinuation | | | | | | |
|---|---|--------------------|--------------------------|--------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Reason for Discontinuation | Program Contact |
| GV052 | Rental of facility - Audio Visual Technician | Full Cost Recovery | Per Hour - Minimum 4 hrs | \$50.00 | Lack of demand for service | Grace Young |
| GV057.1 | New digital image of an archival record, not greater than 11x17 | Market Based | Per image | \$50.00 | Lack of demand for service | |
| GV058.1 | Charge for large format reproductions (whiteprints) | Market Based | Per impression | \$5.00 | Lack of demand for service | |
| GV059 | Administration charge for creation of large format reproductions (whiteprints) | Market Based | Per Order | \$20.00 | Lack of demand for service | |
| GV061.1 | Digital image of a flat archival record, greater than 11x17 and less than 40x60 | Market Based | Per image | \$50.00 | Lack of demand for service | |

Economic Development and Culture

New Fees

| Economic Development and Culture – New Fees | | | | | | |
|---|----------------------------|-----------------------------------|--------------|--|-------------------------------------|-------------------|
| Rate ID | User Fee Description | Service | Fee Category | Fee Basis | 2025 Recommended Fee | Program Contact |
| EC141 | Film - Rush Hour Exemption | Entertainment Industries Services | Market Based | Tier 1-Features, Series, Mini-Series, Pilots. Tier 2-Commercials, Documentaries, Reality Television, Music Videos, Short Film. Tier 3-Local News, Student Films. | Tier 1 & 2 - \$500.00, Tier 3 - \$0 | Marguerite Pigott |

Environment and Climate

New Fees

| Environment and Climate – New Fees | | | | | | |
|------------------------------------|---|-----------------------|--------------------|-------------|--------------------------|-----------------|
| Rate ID | User Fee Description | Service | Fee Category | Fee Basis | 2025 Recommended Fee | Program Contact |
| CA054 | Wastewater Energy Program - User Fee charged to applicants who request actual sewer data provided by Toronto Water. | Environment & Climate | Full Cost Recovery | Per Request | \$319.53 | Jeff Downs |
| CA055 | Wastewater Energy Program - Program applicants are charged back on an activity-based costing basis for the time taken for City staff to review an application | Environment & Climate | Full Cost Recovery | Actual Cost | \$variable - actual cost | |

Municipal Licensing and Standards

Fees Above Inflation

| Municipal Licensing and Standards – Fees Above Inflation | | | | | | | | | |
|--|--|--------------------|----------------------------|--------------------|-------------------------|----------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | Above Inflation Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| MS042 | Property Standards Enforcement – Fee for Standard Inspection | Full Cost Recovery | Inspection - Minimum | \$146.98 | \$5.88 | \$14.02 | \$166.88 | 13.54% | Pam Audette |
| MS043 | Property Standards Enforcement - Fee for Inspection related to Remedial Action | Full Cost Recovery | Inspection/ Hour - Minimum | \$86.01 | \$3.44 | \$8.20 | \$97.65 | 13.53% | |
| MS451 | Registration fee for apartment building | Full Cost Recovery | Per unit | \$20.50 | \$0.82 | \$5.43 | \$26.75 | 30.49% | |

Parks, Forestry & Recreation

New Fees

| Parks, Forestry and Recreation – New Fees | | | | | | |
|---|--|---------|--------------|-------------|----------------------|-----------------|
| Rate ID | User Fee Description | Service | Fee Category | Fee Basis | 2025 Recommended Fee | Program Contact |
| PR8.7025 | Outdoor Parkland - Free Community Benefit Activity | Parks | City Policy | Per Booking | \$0.00 | Andrew Waters |

User Fees for Discontinuation

| Parks, Forestry and Recreation – User Fees for Discontinuation | | | | | | |
|--|--|--------------|------------------|--------------------|--|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Reason for Discontinuation | Program Contact |
| PR3.5138 | Senior Centres: Clubs-Older Adult-Senior Centres | City Policy | Per Membership | \$26.67 | Discontinued as per Older Adult RST and Director approval | Andrew Waters |
| PR3.5205 | CampTO 4 Days | City Policy | Per Registration | \$64.83 | These are incorrect (unused fees) and there is no age range | |
| PR3.5207 | CampTO 5 Days | City Policy | Per Registration | \$81.04 | These are incorrect (unused fees) and there is no age range | |
| PR3.5225 | Camps SP C&Y Half Day 10 Days | City Policy | Per Registration | \$226.95 | Discontinued with the launch of Fitness TO | |
| PR3.7649 | Registration Premier Facility Surcharge | City Policy | Per Registration | \$2.52 | Fee was eliminated in March 2021 as per the Council Approval | |
| PR4.5252 | Aquafit Pass - Adult-12 Weeks | City Policy | Per Membership | \$298.73 | Discontinued with the launch of Fitness TO | |
| PR4.5253 | Aquafit Pass - Adult-9 Weeks | City Policy | Per Membership | \$225.23 | Discontinued with the launch of Fitness TO | |
| PR4.5254 | Aquafit Pass - Adult-Annual (one year) | City Policy | Per Membership | \$749.83 | Discontinued with the launch of Fitness TO | |

| Parks, Forestry and Recreation – User Fees for Discontinuation | | | | | | |
|--|---|--------------|----------------|--------------------|--|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Reason for Discontinuation | Program Contact |
| PR4.5255 | Aquafit Pass - Older Adult-12 Weeks | City Policy | Per Membership | \$149.38 | Discontinued with the launch of Fitness TO | |
| PR4.5256 | Aquafit Pass - Older Adult-9 Weeks | City Policy | Per Membership | \$112.62 | Discontinued with the launch of Fitness TO | |
| PR4.5351 | Squash Membership - Adult-3 Months | City Policy | Per Membership | \$84.76 | Discontinued with the launch of Fitness TO | |
| PR4.5352 | Squash Membership - Adult-6 Months | City Policy | Per Membership | \$133.96 | Discontinued with the launch of Fitness TO | |
| PR4.5353 | Squash Membership - Adult-Annual (one year) | City Policy | Per Membership | \$254.28 | Discontinued with the launch of Fitness TO | |
| PR4.5354 | Squash Membership - Older Adult-3 Months | City Policy | Per Membership | \$42.38 | Discontinued with the launch of Fitness TO | |
| PR4.5355 | Squash Membership - Older Adult-6 Months | City Policy | Per Membership | \$66.99 | Discontinued with the launch of Fitness TO | |
| PR4.5356 | Squash Membership - Older Adult-Annual (one year) | City Policy | Per Membership | \$127.14 | Discontinued with the launch of Fitness TO | |
| PR4.5257 | Aquafit Pass - Older Adult-Annual (one year) | City Policy | Per Membership | \$374.91 | Discontinued with the launch of Fitness TO | |
| PR4.5364 | Lane Swim Punch Card - Adult-per punch (20 punch) | City Policy | Per Punch | \$3.44 | Discontinued with the launch of Fitness TO | |
| PR4.5366 | Lane Swim Punch Card - Child/Youth/Older Adult-per punch (20 punch) | City Policy | Per Punch | \$1.72 | Discontinued with the launch of Fitness TO | |
| PR5.5425 | Squash Adult Drop In | City Policy | Per Ticket | \$8.29 | Discontinued with the launch of Fitness TO | |
| PR5.5426 | Squash Older Adult Drop In | City Policy | Per Ticket | \$4.14 | Discontinued with the launch of Fitness TO | |
| PR5.5438 | Type A - Fitness DayPass NP: Adult | City Policy | Per Ticket | \$13.04 | Discontinued with the launch of Fitness TO | |
| PR5.5439 | Type A - Fitness DayPass P: Adult | City Policy | Per Ticket | \$16.00 | Discontinued with the launch of Fitness TO | |
| PR5.5440 | Type A - Fitness DayPass: OA | City Policy | Per Ticket | \$8.01 | Discontinued with the launch of Fitness TO | |

| Parks, Forestry and Recreation – User Fees for Discontinuation | | | | | | |
|--|--------------------------------------|--------------|------------|--------------------|--|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Reason for Discontinuation | Program Contact |
| PR5.5441 | Type A - Fitness DayPass: Youth | City Policy | Per Ticket | \$13.04 | Discontinued with the launch of Fitness TO | |
| PR5.5442 | Type B - Fitness DayPass NP: Adult | City Policy | Per Ticket | \$10.65 | Discontinued with the launch of Fitness TO | |
| PR5.5443 | Type B - Fitness DayPass P: Adult | City Policy | Per Ticket | \$14.81 | Discontinued with the launch of Fitness TO | |
| PR5.5444 | Type B - Fitness DayPass: OA | City Policy | Per Ticket | \$7.42 | Discontinued with the launch of Fitness TO | |
| PR5.5445 | Type B - Fitness DayPass: Youth | City Policy | Per Ticket | \$10.65 | Discontinued with the launch of Fitness TO | |
| PR5.5446 | Type C - Fitness DayPass NP: Adult | City Policy | Per Ticket | \$8.89 | Discontinued with the launch of Fitness TO | |
| PR5.5447 | Type C - Fitness DayPass P: Adult | City Policy | Per Ticket | \$13.04 | Discontinued with the launch of Fitness TO | |
| PR5.5448 | Type C - Fitness DayPass: OA | City Policy | Per Ticket | \$6.52 | Discontinued with the launch of Fitness TO | |
| PR5.5449 | Type C - Fitness DayPass: Youth | City Policy | Per Ticket | \$8.89 | Discontinued with the launch of Fitness TO | |
| PR5.5450 | Weight Room Drop-in Adult | City Policy | Per Ticket | \$7.70 | Discontinued with the launch of Fitness TO | |
| PR5.5451 | Weight Room Drop-in OA | City Policy | Per Ticket | \$3.87 | Discontinued with the launch of Fitness TO | |
| PR5.5452 | Weight Room Drop-in Youth | City Policy | Per Ticket | \$4.73 | Discontinued with the launch of Fitness TO | |
| PR5.5453 | Yoga PAYG Adult | City Policy | Per Ticket | \$14.22 | Discontinued with the launch of Fitness TO | |
| PR5.5454 | Yoga PAYG OA | City Policy | Per Ticket | \$7.12 | Discontinued with the launch of Fitness TO | |
| PR5.7118 | Ski/Snb-2 hr Private Snb Lesson - CP | City Policy | Per Ticket | \$165.24 | Discontinued with the launch of Fitness TO | |
| PR5.7148 | Ski/Snb-Adult 2hr Lift-CP | City Policy | Per Ticket | \$25.49 | Discontinued with the launch of Fitness TO | |

| Parks, Forestry and Recreation – User Fees for Discontinuation | | | | | | |
|--|--------------------------------------|--------------|------------|--------------------|---|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Reason for Discontinuation | Program Contact |
| PR5.7154 | Ski/Snb-Adult- All Day Doubled - CP | City Policy | Per Ticket | \$33.79 | Discontinued with the launch of Fitness TO | |
| PR5.7197 | Ski/Snb-Child - 4 hr Doubled - CP | City Policy | Per Ticket | \$20.16 | Discontinue. Centennial Park Ski Hill permanently closed. | |
| PR5.7199 | Ski/Snb-Child - All Day Doubled - CP | City Policy | Per Ticket | \$29.04 | Discontinue. Centennial Park Ski Hill permanently closed. | |
| PR5.7219 | Ski/Snb-OA - 4 hr Doubled - CP | City Policy | Per Ticket | \$20.16 | Discontinue. Centennial Park Ski Hill permanently closed. | |
| PR5.7221 | Ski/Snb-OA - All Day Doubled - CP | City Policy | Per Ticket | \$29.04 | Discontinue. Centennial Park Ski Hill permanently closed. | |

User Fees for Rationalization

| Parks, Forestry and Recreation – User Fees for Rationalization | | | | | | | | | | | |
|--|--|--------------|------------------|---------------|----------|--|--------------|-----------|--------------------------|---|-----------------|
| 2024 | | | | | 2025 | | | | | Comments | Program Contact |
| Rate ID | Fee Description | Fee Category | Fee Basis | Approved Rate | Rate ID | Fee Description | Fee Category | Fee Basis | Budget Rate ¹ | | |
| PR3.7490 | Camps-Claireville-Specialty Plus-C&Y-Adventure | City Policy | Per Registration | \$442.07 | PR3.7490 | Camps-Claireville-Specialty Plus-C&Y-Adventure | City Policy | Per Day | \$50.75 | With change to Per Day fee basis, these fees are duplicates | Andrew Waters |
| PR3.7491 | Camps-Claireville-Specialty Plus-C&Y-Adventure | City Policy | Per Registration | \$490.29 | | | | | | | |
| PR3.7492 | Camps-Claireville-Specialty Plus-C&Y-Challenge | City Policy | Per Registration | \$542.56 | PR3.7492 | Camps-Claireville-Specialty Plus-C&Y-Challenge | City Policy | Per Day | \$61.98 | With change to Per Day fee basis, these fees | |

Parks, Forestry and Recreation – User Fees for Rationalization

| 2024 | | | | | 2025 | | | | | Comments | Program Contact |
|----------|--|--------------|------------------|---------------|----------|--|--------------|-----------|--------------------------|---|-----------------|
| Rate ID | Fee Description | Fee Category | Fee Basis | Approved Rate | Rate ID | Fee Description | Fee Category | Fee Basis | Budget Rate ¹ | | |
| PR3.7493 | Camps-Claireville-Specialty Plus-C&Y-Challenge | City Policy | Per Registration | \$598.80 | | | | | | are duplicates | |
| PR3.7500 | Camps-Claireville-Specialty Plus-C&Y-Leadership/Girls Leadership | City Policy | Per Registration | \$590.77 | PR3.7500 | Camps-Claireville-Specialty Plus-C&Y-Leadership/Girls Leadership | City Policy | Per Day | \$58.51 | With change to Per Day Fee Basis, these fees are duplicates | |
| PR3.7501 | Camps-Claireville-Specialty Plus-C&Y-Leadership/Girls Leadership | City Policy | Per Registration | \$558.62 | | | | | | | |
| PR3.7509 | Camps-Claireville-Specialty Plus-C&Y-Leadership/Girls Leadership | City Policy | Per Registration | \$565.30 | | | | | | | |
| PR3.7510 | Camps-Claireville-Specialty Plus-C&Y-Leadership/Girls Leadership | City Policy | Per Registration | \$608.17 | | | | | | | |
| PR3.7503 | Camps-Claireville-Specialty Plus-C&Y-Nature Explorers | City Policy | Per Registration | \$505.22 | | | | | | | |
| PR3.7504 | Camps-Claireville-Specialty Plus- | City Policy | Per Registration | \$558.62 | PR3.7503 | Camps-Claireville-Specialty Plus-C&Y-Nature Explorers | City Policy | Per Day | 57.82 | With change to Per Day fee basis, these fees are duplicates | |

| Parks, Forestry and Recreation – User Fees for Rationalization | | | | | | | | | | | |
|--|--|--------------|------------------|---------------|----------|--|--------------|-----------|--------------|---|-----------------|
| 2024 | | | | | 2025 | | | | | Comments | Program Contact |
| Rate ID | Fee Description | Fee Category | Fee Basis | Approved Rate | Rate ID | Fee Description | Fee Category | Fee Basis | Budget Rate¹ | | |
| | C&Y-Nature Explorers | | | | | | | | | | |
| PR3.7505 | Camps-Claireville-Specialty Plus-C&Y-Riding | City Policy | Per Registration | \$771.61 | PR3.7505 | Camps-Claireville-Specialty Plus-C&Y-Riding | City Policy | Per Day | \$88.60 | With change to Per Day fee basis, these fees are duplicates | |
| PR3.7506 | Camps-Claireville-Specialty Plus-C&Y-Riding | City Policy | Per Registration | \$856.01 | | | | | | | |
| PR3.7507 | Camps-Claireville-Specialty Plus-C&Y-Sports | City Policy | Per Registration | \$505.02 | PR3.7507 | Camps-Claireville-Specialty Plus-C&Y-Sports | City Policy | Per Day | \$57.82 | With change to Per Day fee basis, these fees are duplicates | |
| PR3.7508 | Camps-Claireville-Specialty Plus-C&Y-Sports | City Policy | Per Registration | \$558.62 | | | | | | | |
| PR3.7512 | Camps-NAORCA-Specialty Plus - Children & Youth | City Policy | Per Registration | \$531.85 | PR3.7512 | Camps-NAORCA-Specialty Plus - Children & Youth | City Policy | Per Day | \$57.82 | With change to Per Day fee basis, these fees are duplicates | |
| PR3.7513 | Camps-NAORCA-Specialty Plus - Children & Youth | City Policy | Per Registration | \$592.09 | | | | | | | |
| PR3.7517 | Camps-NAORCA-Specialty Plus-C&Y-Integration | City Policy | Per Registration | \$531.85 | PR3.7517 | Camps-NAORCA-Specialty Plus-C&Y-Integration | City Policy | Per Day | \$59.09 | With change to Per Day fee basis, these fees are duplicates | |
| PR3.7518 | Camps-NAORCA- | City Policy | Per Registration | \$230.42 | | | | | | | |

| Parks, Forestry and Recreation – User Fees for Rationalization | | | | | | | | | | | |
|--|--|--------------|------------------|---------------|----------|--|--------------|-----------|--------------------------|---|-----------------|
| 2024 | | | | | 2025 | | | | | Comments | Program Contact |
| Rate ID | Fee Description | Fee Category | Fee Basis | Approved Rate | Rate ID | Fee Description | Fee Category | Fee Basis | Budget Rate ¹ | | |
| | Specialty Plus-C&Y-Integration | | | | | | | | | | |
| PR3.7519 | Camps-NAORCA-Specialty Plus-C&Y-Integration | City Policy | Per Registration | \$195.58 | | | | | | | |
| PR3.7520 | Camps-NAORCA-Specialty Plus-C&Y-Integration | City Policy | Per Registration | \$200.95 | | | | | | | |
| PR3.7526 | Camps-NAROCA-Specialty Plus-C&Y-Leadership | City Policy | Per Registration | \$239.79 | PR3.7526 | Camps-NAROCA-Specialty Plus-C&Y-Leadership | City Policy | Per Day | \$19.01 | With change to Per Day fee basis, these fees are duplicates | |
| PR3.7527 | Camps-NAROCA-Specialty Plus-C&Y-Leadership | City Policy | Per Registration | \$257.20 | | | | | | | |
| PR3.7537 | Camps-Humber Valley-Specialty Plus-C&Y-Hum-ri-va | City Policy | Per Registration | \$419.29 | PR3.7537 | Camps-Humber Valley-Specialty Plus-C&Y-Hum-ri-va | City Policy | Per Day | \$48.25 | With change to Per Day fee basis, these fees are duplicates | |
| PR3.7538 | Camps-Humber Valley-Specialty Plus-C&Y-Hum-ri-va | City Policy | Per Registration | \$466.17 | | | | | | | |
| PR3.7546 | Camps-High Park-Specialty Plus-Child-EcoCamp | City Policy | Per Registration | \$320.16 | PR3.7546 | Camps-High Park-Specialty Plus-Child-EcoCamp | City Policy | Per Day | \$66.27 | With change to Per Day fee basis, these fees are duplicates | |
| PR3.7549 | Camps-High Park-Specialty Plus-Child-EcoCamp | City Policy | Per Registration | \$254.54 | | | | | | | |

| Parks, Forestry and Recreation – User Fees for Rationalization | | | | | | | | | | | |
|--|---|--------------|------------------|---------------|----------|---|--------------|-----------|--------------------------|--|-----------------|
| 2024 | | | | | 2025 | | | | | Comments | Program Contact |
| Rate ID | Fee Description | Fee Category | Fee Basis | Approved Rate | Rate ID | Fee Description | Fee Category | Fee Basis | Budget Rate ¹ | | |
| PR3.7579 | Camps-TO Island-Specialty Plus-Child-Sprouts | City Policy | Per Registration | \$179.52 | PR3.7579 | Camps-TO Island-Specialty Plus-Child-Sprouts | City Policy | Per Day | \$42.70 | With change to Per Day fee basis, these fees are duplicates | |
| PR3.7580 | Camps-TO Island-Specialty Plus-Child-Sprouts | City Policy | Per Registration | \$206.29 | | | | | | | |
| PR3.5161 | Aquatics-Introductory - Adult-Adult Ultra 1-3 | City Policy | Per Registration | \$68.76 | PR3.5161 | Aquatics-Introductory - Adult-Adult Ultra 1-3 | City Policy | Per Hour | \$15.27 | With change to Per Hour fee basis, these fees are duplicates | |
| PR3.5162 | Aquatics-Introductory - Adult-Adult Ultra 1-3 | City Policy | Per Registration | \$99.57 | | | | | | | |
| PR3.5163 | Aquatics-Introductory - Adult-Adult Ultra 1-3 | City Policy | Per Registration | \$114.98 | | | | | | | |

1. 2025 Budget Rate reflects change from Per Registration to Per Day or Per Hour Fee Basis and Inflationary Adjustment

User Fees for Technical Adjustments

| Parks, Forestry and Recreation – User Fees for Technical Adjustment | | | | | | | |
|---|--|--------------|-----------|--------------------|------------------|---|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | 2025 Budget Rate | Reason for Adjustment | Program Contact |
| PR1.0015 | Tennis/Pickleball Permit - Not for Profit - Child/Youth / Older Adults | City Policy | Per Hour | \$7.64 | \$7.91 | To have a fee that is for to pickleball | Andrew Waters |
| PR1.0016 | Tennis/Pickleball Permit - Private/Commercial | City Policy | Per Hour | \$21.81 | \$22.57 | To have a fee that is for to pickleball | |
| PR1.0017 | Tennis/Pickleball Permit - Community Group | City Policy | Per Hour | \$16.35 | \$16.92 | To have a fee that is for to pickleball | |
| PR1.0018 | Tennis/Pickleball Permit - Not for Profit Adults | City Policy | Per Hour | \$10.89 | \$11.27 | To have a fee that is for to pickleball | |
| PR3.5002 | Program-Specialized-Early Child-Arts & Crafts/Music | City Policy | Per Hour | \$87.08 | \$13.35 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5004 | Program-Introductory - Early Child – Drama | City Policy | Per Hour | \$55.99 | \$6.44 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5005 | Program-Specialized-Early Child-Drama | City Policy | Per Hour | \$69.65 | \$10.68 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5010 | Program-Specialized-Early Child-General Interest | City Policy | Per Hour | \$85.74 | \$9.86 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5014 | Program-Introductory -Early Child-General Interest - Drama/Supervised Play | City Policy | Per Hour | \$55.99 | \$6.44 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5015 | Program-Specialized-Early Child-Supervised Play | City Policy | Per Hour | \$60.28 | \$6.93 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5018 | Program-Specialized-Early Child-Learn to Skate | City Policy | Per Hour | \$97.80 | \$15.00 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5020 | Program-Introductory - Early Child - Arts & Crafts / Dance / Cooking /General Interest / Music | City Policy | Per Hour | \$57.48 | \$6.61 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5021 | Program-Specialized - Early Child – Sports | City Policy | Per Hour | \$71.00 | \$10.89 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5022 | Program-Introductory -Early Child-Sports-Gymnastics | City Policy | Per Hour | \$55.99 | \$6.44 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |

| Parks, Forestry and Recreation – User Fees for Technical Adjustment | | | | | | | |
|---|---|--------------|-----------|--------------------|------------------|---|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | 2025 Budget Rate | Reason for Adjustment | Program Contact |
| PR3.5024 | Program-Introductory -Early Child-Martial Arts - | City Policy | Per Hour | \$54.54 | \$6.27 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5025 | Program-Specialized-Early Child-Sports - Gymnastics/Martial Arts | City Policy | Per Hour | \$69.65 | \$10.68 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5027 | Program-Introductory - Child - Arts & Crafts / Dance / Drama / Music / Sports | City Policy | Per Hour | \$57.48 | \$6.61 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5028 | Program-Specialized - Child - Arts & Crafts | City Policy | Per Hour | \$125.93 | \$9.65 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5030 | Program-Specialized-Child-Dance/Golf/Gymnastics/Martial Arts/Sports | City Policy | Per Hour | \$95.11 | \$10.94 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5034 | Program-Specialized-Child-Music | City Policy | Per Hour | \$69.65 | \$10.68 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5037 | Program-Introductory - Child - Cards & Games | City Policy | Per Hour | \$55.99 | \$3.22 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5039 | Program-Introductory - Child - Cooking / General Interest | City Policy | Per Hour | \$57.48 | \$3.31 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5040 | Program-Specialized-Child-General Interest | City Policy | Per Hour | \$85.74 | \$9.86 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5042 | Program-Introductory -Early Child/Child/Youth-Workshop | City Policy | Per Hour | \$13.27 | \$6.87 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5043 | Program-Specialized-Child-Workshop | City Policy | Per Hour | \$12.05 | \$12.47 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5044 | Program-Introductory -Child-Learn to Skate - Level 1-5/Figure Skating | City Policy | Per Hour | \$52.23 | \$8.01 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5048 | Program-Specialized - Child - Dance / Drama | City Policy | Per Hour | \$95.11 | \$10.94 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5049 | Program-Introductory -Child-Gymnastics | City Policy | Per Hour | \$55.99 | \$6.44 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |

| Parks, Forestry and Recreation – User Fees for Technical Adjustment | | | | | | | |
|---|--|--------------|-----------|--------------------|------------------|---|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | 2025 Budget Rate | Reason for Adjustment | Program Contact |
| PR3.5051 | Program-Introductory -Child-Martial Arts - Child | City Policy | Per Hour | \$55.99 | \$6.44 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5054 | Program-Introductory - Child/Youth-Fitness | City Policy | Per Hour | \$28.00 | \$3.22 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5055 | Program-Child-Yoga | City Policy | Per Hour | \$61.64 | \$7.09 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5056 | Program-Introductory -Child / Youth / Adult - CAN-BIKE 1 | City Policy | Per Hour | \$148.82 | \$12.84 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5057 | Program-Introductory -Youth / Adult - CAN-BIKE 2 | City Policy | Per Hour | \$198.93 | \$11.44 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5058 | Program-Introductory - Youth - Arts & Crafts / Dance / Drama / Music | City Policy | Per Hour | \$55.99 | \$6.44 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5059 | Program-Specialized-Youth-Arts & Crafts/Music/Drama | City Policy | Per Hour | \$124.57 | \$9.55 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5061 | Program-Specialized-Youth-Dance/Golf/Gymnastics/Martial Arts/Sports | City Policy | Per Hour | \$93.77 | \$10.78 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5068 | Program-Specialized-Youth-Fitness - Pilates/Yoga | City Policy | Per Hour | \$57.60 | \$6.62 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5070 | Program-Introductory - Youth - Cooking / General Interest | City Policy | Per Hour | \$55.99 | \$3.22 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5071 | Program-Introductory -Youth-Leadership | City Policy | Per Hour | \$54.54 | \$4.18 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5072 | Program-Specialized-Youth-Leadership | City Policy | Per Hour | \$96.45 | \$5.55 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5074 | Program-Introductory - Youth - Cards & Games | City Policy | Per Hour | \$54.54 | \$3.14 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5075 | Program-Specialized-Youth - Cards & Games | City Policy | Per Hour | \$83.06 | \$9.55 | To improve user fee efficiency | |

| Parks, Forestry and Recreation – User Fees for Technical Adjustment | | | | | | | |
|---|---|--------------|-----------|--------------------|------------------|---|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | 2025 Budget Rate | Reason for Adjustment | Program Contact |
| PR3.5078 | Program-Specialized-Youth-General Interest | City Policy | Per Hour | \$112.53 | \$8.63 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5082 | Program-Introductory -Youth-Learn to Skate - Level 1-5/Figure Skating | City Policy | Per Hour | \$50.92 | \$7.81 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5083 | Program-Specialized-Youth-Skate - Hockey Skills / Power Skate | City Policy | Per Hour | \$115.20 | \$13.25 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5085 | Program-Introductory -Youth Arts/Dance/Drama/Music/Games/ Sports | City Policy | Per Hour | \$55.99 | \$6.44 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5086 | Program-Specialized - Youth - Dance / Music | City Policy | Per Hour | \$93.77 | \$10.78 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5087 | Program-Introductory -Youth - Gymnastics/Martial Arts | City Policy | Per Hour | \$54.54 | \$6.27 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5094 | Program-Introductory -Adult-General Interest - Arts & Crafts | City Policy | Per Hour | \$109.55 | \$6.30 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5095 | Program-Specialized-Adult-General Interest - Arts & Crafts | City Policy | Per Hour | \$137.50 | \$7.91 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5096 | Program-Introductory -Adult-Dance | City Policy | Per Hour | \$113.45 | \$8.70 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5097 | Program-Specialized-Adult-Dance/Music/Sport/Martial Arts | City Policy | Per Hour | \$97.20 | \$11.18 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5099 | Program-Specialized-Adult-Drama | City Policy | Per Hour | \$94.85 | \$7.27 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5101 | Program-Introductory -Adult-Fitness-Walking/Cardio/ Pre&Post Natal | City Policy | Per Hour | \$87.36 | \$10.05 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5102 | Program-Specialized-Adult-Fitness - Pilates | City Policy | Per Hour | \$114.98 | \$13.22 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5103 | Program-Specialized-Adult-Fitness - Tai Chi/Qigong/ Yoga | City Policy | Per Hour | \$120.34 | \$9.23 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |

| Parks, Forestry and Recreation – User Fees for Technical Adjustment | | | | | | | |
|---|---|--------------|-----------|--------------------|------------------|---|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | 2025 Budget Rate | Reason for Adjustment | Program Contact |
| PR3.5110 | Program-Introductory -Adult-Cards/Games | City Policy | Per Hour | \$106.92 | \$6.15 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5112 | Program-Specialized - Adult - Cooking / General Interest | City Policy | Per Hour | \$96.01 | \$7.36 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5114 | Program-Specialized-Adult-Workshop | City Policy | Per Hour | \$22.53 | \$23.32 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5115 | Program-Introductory -Adult-Learn to Skate/Figure Skate | City Policy | Per Hour | \$91.28 | \$10.50 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5116 | Program-Specialized-Adult-Hockey Skills/Power Skate/Figure Skating | City Policy | Per Hour | \$119.75 | \$13.77 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5118 | Program-Introductory -Adult-General Interest Sports | City Policy | Per Hour | \$75.62 | \$8.70 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5119 | Program-Specialized - Adult - Golf / Martial Arts / Sports | City Policy | Per Hour | \$97.20 | \$11.18 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5120 | Program-Specialized-Adult-Gymnastics | City Policy | Per Hour | \$94.85 | \$10.91 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5123 | Program-Introductory -Child / Youth - Biking Basics 1 & 2 | City Policy | Per Hour | \$93.90 | \$48.59 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5125 | Program-Introductory - Older Adult - Arts & Craft / Cards & Games | City Policy | Per Hour | \$53.46 | \$3.07 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5126 | Program-Specialized - Older Adult - Arts & Crafts | City Policy | Per Hour | \$69.94 | \$4.02 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5127 | Program-Introductory - Older Adult - Dance / General Interest | City Policy | Per Hour | \$53.46 | \$4.10 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5128 | Program-Introductory -Older Adult-Fitness - Cardio/Wellness | City Policy | Per Hour | \$46.95 | \$5.40 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5129 | Program-Specialized-Older Adult-Fitness - Pilates/Tai Chi/Qigong/Yoga | City Policy | Per Hour | \$64.62 | \$4.95 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |

| Parks, Forestry and Recreation – User Fees for Technical Adjustment | | | | | | | |
|---|---|--------------|-----------|--------------------|------------------|---|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | 2025 Budget Rate | Reason for Adjustment | Program Contact |
| PR3.5135 | Program-Specialized-Older Adult-Workshop | City Policy | Per Hour | \$8.30 | \$8.59 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5137 | Program-Specialized - Older Adult - Golf | City Policy | Per Hour | \$48.60 | \$5.59 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5139 | Program-Specialized - All Ages - Private (Non-Swimming/Skiing) | City Policy | Per Hour | \$257.20 | \$59.16 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5140 | Program-Specialized - All Ages - Semi-Private (Non-Swimming/Skiing) | City Policy | Per Hour | \$136.64 | \$31.43 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5141 | Program-Specialized-All Ages-Small Group (Non-Swimming/Skiing) | City Policy | Per Hour | \$163.43 | \$18.79 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5142 | Aquatics-Introductory -Early Child-Guardian | City Policy | Per Hour | \$50.92 | \$11.71 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5143 | Aquatics-Introductory -Early Child-Preschool 1-5 | City Policy | Per Hour | \$103.15 | \$23.72 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5149 | Aquatics-Introductory -Child-Super Deep/Shallow | City Policy | Per Hour | \$52.23 | \$12.01 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration and retitled to reflect program name. | |
| PR3.5150 | Aquatics-Introductory - Youth-Learn to Swim | City Policy | Per Hour | \$112.53 | \$12.94 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5151 | Aquatics-Introductory -Child-Swim Ultra 1-5 | City Policy | Per Hour | \$96.45 | \$22.18 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5156 | Aquatics-Introductory -Child-Swim Ultra 6-7 | City Policy | Per Hour | \$103.15 | \$15.82 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5158 | Aquatics-Introductory -Child-Swim Ultra 8-9 | City Policy | Per Hour | \$112.53 | \$12.94 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5160 | Aquatics-Specialized-Child/Youth-Stroke Improvement | City Policy | Per Hour | \$112.53 | \$12.94 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5164 | Aquatics-Specialized-Early Child-Tiny Tots | City Policy | Per Hour | \$112.53 | \$51.76 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |

| Parks, Forestry and Recreation – User Fees for Technical Adjustment | | | | | | | |
|---|--|--------------|-----------|--------------------|------------------|---|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | 2025 Budget Rate | Reason for Adjustment | Program Contact |
| PR3.5165 | Aquatics-Specialized-Youth-Synchronized Swim | City Policy | Per Hour | \$112.53 | \$12.94 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5166 | Aquatics-Specialized-Youth-Waterpolo | City Policy | Per Hour | \$112.53 | \$12.94 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5167 | Aquatics-Specialized-Youth-Ranger/Patrol/Challenge/Snorkelling | City Policy | Per Hour | \$109.84 | \$12.63 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5168 | Aquatics-Specialized-Youth-Bronze Star | City Policy | Per Hour | \$119.23 | \$9.14 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5169 | Aquatics-Specialized-Youth-Junior Lifeguard Club | City Policy | Per Hour | \$50.92 | \$5.86 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5174 | Aquatics-Specialized-Child-Swim Team/SPLASH | City Policy | Per Hour | \$103.15 | \$5.93 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5175 | Aquatics-Specialized Small Group Swim Guardian/Ultra 1-9 | City Policy | Per Hour | \$144.66 | \$33.27 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5176 | Aquatics-Specialized-All Ages-Swim Ultra 6-7 – SG | City Policy | Per Hour | \$225.05 | \$34.51 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5177 | Aquatics-Specialized-All Ages-Swim Ultra 8-9 – SG | City Policy | Per Hour | \$297.41 | \$34.20 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5178 | Aquatics-Specialized-Adult-Adult Ultra 1-3 - SG | City Policy | Per Hour | \$151.74 | \$34.90 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5179 | Aquatics-Specialized-All Ages-Ultra 1-9/Guardian -Tri | City Policy | Per Hour | \$231.74 | \$53.30 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5180 | Aquatics-Specialized-All Ages-Ultra 1-9/Guardian – Semi | City Policy | Per Hour | \$325.53 | \$74.87 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5181 | Aquatics-Specialized-All Ages-Private | City Policy | Per Hour | \$435.38 | \$100.14 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5182 | Extended Hrs EY/C/Y 1hr/Day 4 Day | City Policy | Per Day | \$19.29 | \$4.99 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |

| Parks, Forestry and Recreation – User Fees for Technical Adjustment | | | | | | | |
|---|---------------------------------------|--------------|-----------|--------------------|------------------|--|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | 2025 Budget Rate | Reason for Adjustment | Program Contact |
| PR3.5183 | Extended Hrs EY/C/Y 1hr/Day 5 Day | City Policy | Per Day | \$24.12 | \$4.99 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |
| PR3.5184 | Extended Hrs EY/C/Y 1.5hr/Day 4 Day | City Policy | Per Day | \$28.94 | \$7.49 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |
| PR3.5185 | Extended Hrs EY/C/Y 1.5hr/Day 5 Day | City Policy | Per Day | \$36.17 | \$7.49 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |
| PR3.5186 | Extended Hrs EY/C/Y 2hr/Day 4 Day | City Policy | Per Day | \$38.59 | \$9.99 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |
| PR3.5187 | Extended Hrs EY/C/Y 2hr/Day 5 Day | City Policy | Per Day | \$48.22 | \$9.98 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |
| PR3.5188 | Extended Hrs EY/C/Y 2.5hr/Day 4 Day | City Policy | Per Day | \$48.22 | \$12.48 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |
| PR3.5189 | Extended Hrs EY/C/Y 2.5hr/Day 5 Day | City Policy | Per Day | \$60.30 | \$12.48 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |
| PR3.5190 | CampTO Explore C&Y Full Day - 4 Days | City Policy | Per Day | \$124.87 | \$32.31 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |
| PR3.5191 | CampTO Explore C&Y Full Day - 5 Days | City Policy | Per Day | \$156.10 | \$32.31 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |
| PR3.5192 | CampTO Explore C&Y Full Day - 9 Days | City Policy | Per Day | \$280.97 | \$32.31 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |
| PR3.5193 | CampTO Explore C&Y Full Day - 10 Days | City Policy | Per Day | \$312.21 | \$32.31 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |
| PR3.5194 | CampTO EY/C/Y Full Day - 4 Days | City Policy | Per Day | \$78.00 | \$20.18 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |
| PR3.5195 | CampTO EY/C/Y Full Day - 5 Days | City Policy | Per Day | \$97.49 | \$20.18 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |
| PR3.5196 | CampTO EY/C/Y Full Day - 9 Days | City Policy | Per Day | \$175.49 | \$20.18 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |
| PR3.5197 | CampTO EY/C/Y Full Day - 10 Days | City Policy | Per Day | \$194.99 | \$20.18 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |

| Parks, Forestry and Recreation – User Fees for Technical Adjustment | | | | | | | |
|---|--|--------------|-----------|--------------------|------------------|---|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | 2025 Budget Rate | Reason for Adjustment | Program Contact |
| PR3.5198 | CampTO Explore EY Full Day - 4 Days | City Policy | Per Day | \$149.49 | \$38.68 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |
| PR3.5199 | CampTO Explore EY Full Day - | City Policy | Per Day | \$186.85 | \$38.68 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |
| PR3.5200 | CampTO Explore EY Full Day - | City Policy | Per Day | \$336.33 | \$38.68 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |
| PR3.5201 | CampTO Explore EY Full Day - | City Policy | Per Day | \$373.69 | \$38.68 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |
| PR3.5224 | CampTO Plus EY/C/Y - Full Day - | City Policy | Per Day | \$187.57 | \$48.53 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |
| PR3.5226 | CampTO Plus EY/C/Y - Full Day - | City Policy | Per Day | \$234.47 | \$48.54 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |
| PR3.5227 | CampTO Plus EY/C/Y - Full Day - | City Policy | Per Day | \$422.06 | \$48.54 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |
| PR3.5228 | CampTO Plus EY/C/Y - Full Day - | City Policy | Per Day | \$468.97 | \$48.54 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |
| PR3.5229 | CampTO Plus EY/C/Y - Full Day - | City Policy | Per Day | \$46.89 | \$48.53 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |
| PR3.5460 | Aquatics-All Ages-Specialized-Adaptive Aquatics | City Policy | Per Hour | \$105.82 | \$24.34 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |
| PR3.5464 | CampTO Explore C&Y Full Day - | City Policy | Per Day | \$31.21 | \$32.30 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |
| PR3.5466 | CampTO Explore EY Full Day - | City Policy | Per Day | \$37.36 | \$38.67 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |
| PR3.5473 | Program-Introductory - Older Adult - Instructional-Learn to Skate- | City Policy | Per Hour | \$42.68 | \$4.91 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5500 | Ski/Snb-Course Rental-Holiday | City Policy | Per Hour | \$5.32 | \$0.79 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5501 | Ski/Snb-Course Rental-Half day Camp | City Policy | Per Hour | \$10.08 | \$10.43 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |

| Parks, Forestry and Recreation – User Fees for Technical Adjustment | | | | | | | |
|---|--|--------------|----------------|--------------------|------------------|---|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | 2025 Budget Rate | Reason for Adjustment | Program Contact |
| PR3.5502 | Ski/Snb-Course Rental-Specialty/Camp | City Policy | Per Hour | \$15.13 | \$15.66 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.5503 | Ski/Snb-Course Rental-Program | City Policy | Per Hour | \$20.16 | \$20.87 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.7003 | Aquatics-Specialized-Adult-Masters/Swim Fit | City Policy | Per Hour | \$103.14 | \$11.86 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.7006 | Aquatics-Specialized-Adult-Aquafit - Shallow, Deep | City Policy | Per Hour | \$123.29 | \$14.18 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.7008 | Aquatics-Adult-Aquafit - Baby / Parent | City Policy | Per Hour | \$93.64 | \$14.36 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.7009 | Aquatics-Specialized-Youth-Aquafit | City Policy | Per Hour | \$65.66 | \$10.07 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.7010 | Aquatics-Specialized - Adult - Tai Chi/Walking/Yoga | City Policy | Per Hour | \$93.64 | \$14.36 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.7014 | Aquatics-Specialized-Adult-Aquafit - Gentle Aqua Stretch | City Policy | Per Hour | \$68.76 | \$15.81 | To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration | |
| PR3.7484 | ARC-After School Recreation Care (ARC) | City Policy | Per Day | \$3.15 | \$3.26 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |
| PR3.7495 | Camps-Claireville-Specialty Plus-C&Y-Overnight | City Policy | Per Day | \$36.16 | \$37.43 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |
| PR3.7499 | Camps-Claireville-Specialty Plus-C&Y-Drama | City Policy | Per Day | \$558.62 | \$57.82 | To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration | |
| PR4.5260 | Drop-In Sport Membership - Adult-3 Months | City Policy | Per Membership | \$84.76 | \$87.73 | Retitled to reflect updated membership name ¹ | |
| PR4.5261 | Drop-In Sport Membership - Adult-6 Months | City Policy | Per Membership | \$133.96 | \$138.65 | Retitled to reflect updated membership name ¹ | |
| PR4.5262 | Drop-In Sport Membership - Adult-Annual (one year) | City Policy | Per Membership | \$254.28 | \$263.18 | Retitled to reflect updated membership name ¹ | |
| PR4.5263 | Drop-In Sport Membership - Older Adult-3 Months | City Policy | Per Membership | \$42.38 | \$43.86 | Retitled to reflect updated membership name ¹ | |

| Parks, Forestry and Recreation – User Fees for Technical Adjustment | | | | | | | |
|---|--|--------------|----------------|--------------------|------------------|--|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | 2025 Budget Rate | Reason for Adjustment | Program Contact |
| PR4.5264 | Drop-In Sport Membership - Older Adult-6 Months | City Policy | Per Membership | \$66.99 | \$69.33 | Retitled to reflect updated membership name ¹ | |
| PR4.5265 | Drop-In Sport Membership - Older Adult-Annual (1 year) | City Policy | Per Membership | \$127.14 | \$131.59 | Retitled to reflect updated membership name ¹ | |
| PR4.5266 | Drop-In Sport Multi-Visit Pass - Adult | City Policy | Per Punch | \$3.92 | \$4.06 | Retitled to reflect updated membership name ¹ | |
| PR4.5267 | Drop-In Sport Multi-Visit Pass - Older Adult | City Policy | Per Punch | \$1.98 | \$2.05 | Retitled to reflect updated membership name ¹ | |
| PR5.5411 | PAYG Drop-In Sport -Adult | City Policy | Per Ticket | \$4.15 | \$4.30 | Retitled to reflect updated program name ¹ | |
| PR5.5412 | PAYG Drop-In Sport - Older Adult | City Policy | Per Ticket | \$2.09 | \$2.16 | Retitled to reflect updated program name ¹ | |

1. 2025 Budget Rate reflects automatic inflationary adjustment.

Solid Waste Management Services

User Fees for Discontinuation

| Solid Waste Management Services – User Fees for Discontinuation | | | | | | |
|---|---|--------------------|-----------|--------------------|---|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Reason for Discontinuation | Program Contact |
| SW033 | Dedicated loads of Yard Waste material 7.5 cm (3") or greater in diameter - Transfer Stations designated by the General Manager | Market Based | Load | \$176.39 | This rate was created during the ALHB (Asian Longhorn Beetle) | Simon Dimuanes |
| SW060 | Commercial Garbage Collections. Fee to purchase 65-gallon organics cart. | Full Cost Recovery | Each | \$94.38 | This item is no longer being offered | |

Solid Waste Management Services – User Fees for Discontinuation

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Reason for Discontinuation | Program Contact |
|---------|--|--------------------|--|--------------------|--|-----------------|
| SW066 | Organic Kitchen Container. Fee to purchase apartment container. | Full Cost Recovery | Each | \$4.37 | This item is no longer being offered | |
| SW067 | Fee to purchase a racoon latch | Full Cost Recovery | Each | \$11.57 | This item is no longer being offered | |
| SW068 | Fee to purchase a yard waste bin | Full Cost Recovery | Each | \$6.58 | This item is no longer being offered | |
| SW069 | Fee to purchase a recycling box | Full Cost Recovery | Each | \$7.66 | This item is no longer being offered | |
| SW136 | Fluorescent Tubes 4 foot over 20 units | Full Cost Recovery | Each | \$0.65 | Due to EPR transition, this fee is no longer being charged | |
| SW137 | Fluorescent Tubes 8 foot over 10 units | Full Cost Recovery | Each | \$1.23 | Due to EPR transition, this fee is no longer being charged | |
| SW142 | Special Event - Signature Street Event (first day) | Full Cost Recovery | Each | \$1,051.79 | Fee is no longer in use for Special Events | |
| SW143 | Special Event - Signature Street Event (additional day) | Full Cost Recovery | Each | \$313.40 | Fee is no longer in use for Special Events | |
| SW144 | Special Event - 1-Day Street Event | Full Cost Recovery | Each | \$571.12 | Fee is no longer in use for Special Events | |
| SW145 | Special Event - Signature Parade | Full Cost Recovery | Each | \$12,837.93 | Fee is no longer in use for Special Events | |
| SW146 | Special Event – Parade | Full Cost Recovery | Each | \$3,412.35 | Fee is no longer in use for Special Events | |
| SW147 | Special Event - Athletic Event (first day) | Full Cost Recovery | Each | \$1,486.05 | Fee is no longer in use for Special Events | |
| SW148 | Special Event - Athletic Event (additional day) | Full Cost Recovery | Each | \$986.77 | Fee is no longer in use for Special Events | |
| SW149 | Special Event - Signature Street Event Rental and Service of Organic and Recycling Carts (first day) | Full Cost Recovery | Per 12-60 pairs of recycling and organics bins | \$4,239.13 | Fee is no longer in use for Special Events | |

Solid Waste Management Services – User Fees for Discontinuation

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Reason for Discontinuation | Program Contact |
|---------|--|--------------------|--|--------------------|--|-----------------|
| SW150 | Special Event - Signature Street Event Rental and Service of Organic and Recycling Carts (additional day) | Full Cost Recovery | Per 12-60 pairs of recycling and organics bins | \$415.43 | Fee is no longer in use for Special Events | |
| SW151 | Special Event - 1-Day Street Event Rental and Service of Organic and Recycling Carts | Full Cost Recovery | Per 12-60 pairs of recycling and organics bins | \$2,503.23 | Fee is no longer in use for Special Events | |
| SW152 | Special Event - Rental and Service of 40 yd Recycling Roll-off Bin | Full Cost Recovery | Each | \$228.97 | Fee is no longer in use for Special Events | |
| SW153 | Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on bi-weekly collection - Small Bin | Full Cost Recovery | Annual | \$152.84 | Fee is no longer in use | |
| SW154 | Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on bi-weekly collection - Medium Bin | Full Cost Recovery | Annual | \$305.66 | Fee is no longer in use | |
| SW155 | Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on bi-weekly collection - Large Bin | Full Cost Recovery | Annual | \$458.51 | Fee is no longer in use | |
| SW156 | Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on bi-weekly collection - Extra Large Bin | Full Cost Recovery | Annual | \$764.19 | Fee is no longer in use | |
| SW157 | Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on weekly collection - Small Bin | Full Cost Recovery | Annual | \$305.66 | Fee is no longer in use | |
| SW158 | Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on weekly collection - Medium Bin | Full Cost Recovery | Annual | \$611.35 | Fee is no longer in use | |
| SW159 | Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on weekly collection - Large Bin | Full Cost Recovery | Annual | \$917.02 | Fee is no longer in use | |
| SW160 | Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on weekly collection - Extra Large Bin | Full Cost Recovery | Annual | \$1,528.37 | Fee is no longer in use | |

| Solid Waste Management Services – User Fees for Discontinuation | | | | | | |
|---|--|--------------------|-----------|--------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Reason for Discontinuation | Program Contact |
| SW161 | Mixed Commercial/Residential Properties, Bag-only Base Fee | Full Cost Recovery | Annual | \$411.50 | Fee is no longer in use | |
| SW162 | Mixed Commercial/Residential Properties, Oversized and Metal Item Fee (per account per year) | Full Cost Recovery | Annual | \$21.58 | Fee is no longer in use | |

User Fees for Technical Adjustment

| Solid Waste Management Services – User Fees for Technical Adjustment | | | | | | | |
|--|--|-------------|--------------------|-----------|--------------------|--------------------|--|
| Rate ID | User Fee Description | Service | Fee Category | Fee Basis | 2024 Approved Rate | 2025 Proposed Rate | Reason for Technical Adjustment |
| SW054.1 | Commercial Garbage Collections. Annual Fee - Bi-weekly Cart Collection. | Garbage-C&T | Full Cost Recovery | Annual | \$602.76 | \$625.36 | Replace "bin" to "cart", terms are interchangeable |
| SW054.2 | Commercial Garbage Collections. Annual Fee - Once per Week Cart Collection. | Garbage-C&T | Full Cost Recovery | Annual | \$1,205.53 | \$1,250.74 | Replace "bin" to "cart", terms are interchangeable |
| SW055 | Commercial Garbage Collections. Annual Fee - Twice per Week Cart Collection. | Garbage-C&T | Full Cost Recovery | Annual | \$2,411.07 | \$2,501.49 | Replace "bin" to "cart", terms are interchangeable |
| SW059 | Commercial Garbage Collections. Fee to purchase 35-gallon organics cart. | Garbage-C&T | Full Cost Recovery | Each | \$79.87 | \$82.87 | Replace "bin" to "cart", terms are interchangeable |
| SW061.1 | Commercial Garbage Collections. Fee to purchase a 95-gallon recycling cart. | Garbage-C&T | Full Cost Recovery | Each | \$123.42 | \$128.05 | Replace "bin" to "cart", terms are interchangeable |
| SW061.2 | Commercial Garbage Collections. Fee to purchase a 95-gallon garbage cart. | Garbage-C&T | Full Cost Recovery | Each | \$123.42 | \$128.05 | Replace "bin" to "cart", terms are interchangeable |
| SW061.3 | Commercial Organics Collections. Fee to purchase a 26-gallon organics cart. | Garbage-C&T | Full Cost Recovery | Each | \$66.44 | \$68.93 | Replace "bin" to "cart", terms are interchangeable |
| SW072.4 | Schools Garbage Collections. Fee to purchase a 95-gallon garbage cart. | Garbage-C&T | Full Cost Recovery | Each | \$123.42 | \$128.05 | Replace "bin" to "cart", terms are interchangeable |

Solid Waste Management Services – User Fees for Technical Adjustment

| Rate ID | User Fee Description | Service | Fee Category | Fee Basis | 2024 Approved Rate | 2025 Proposed Rate | Reason for Technical Adjustment |
|---------|---|-------------|--------------------|------------|--------------------|--------------------|--|
| SW072.5 | Schools Garbage Collections. Fee to purchase a 95-gallon recycling cart. | Garbage-C&T | Full Cost Recovery | Each | \$123.42 | \$128.05 | Replace "bin" to "cart", terms are interchangeable |
| SW072.6 | Schools Organics Collections. Fee to purchase a 26-gallon organics cart. | Garbage-C&T | Full Cost Recovery | Each | \$66.44 | \$68.93 | Replace "bin" to "cart", terms are interchangeable |
| SW072.7 | Schools Organics Collections. Fee to purchase a 35-gallon organics cart. | Garbage-C&T | Full Cost Recovery | Each | \$79.87 | \$82.87 | Replace "bin" to "cart", terms are interchangeable |
| SW076 | DACs - Front End Garbage Collection. Per Lift per Cubic Yard - Compacted. | Garbage-C&T | Full Cost Recovery | Cubic Yard | \$33.19 | \$34.43 | Replace "bin" to "cart", terms are interchangeable |
| SW077.4 | DACs Garbage Collections. Fee to purchase a 95-gallon garbage cart. | Garbage-C&T | Full Cost Recovery | Each | \$123.42 | \$128.05 | Replace "bin" to "cart", terms are interchangeable |
| SW077.5 | DACs Garbage Collections. Fee to purchase a 95-gallon recycling cart. | Garbage-C&T | Full Cost Recovery | Each | \$123.42 | \$128.05 | Replace "bin" to "cart", terms are interchangeable |
| SW077.6 | DACs Organics Collections. Fee to purchase a 26-gallon organics cart. | Garbage-C&T | Full Cost Recovery | Each | \$66.44 | \$68.93 | Replace "bin" to "cart", terms are interchangeable |
| SW077.7 | DACs Organics Collections. Fee to purchase a 35-gallon organics cart. | Garbage-C&T | Full Cost Recovery | Each | \$79.87 | \$82.87 | Replace "bin" to "cart", terms are interchangeable |
| SW078 | Fee per cart per collection - twice weekly collection (DACs) | Garbage-C&T | Full Cost Recovery | Annual | \$2,411.07 | \$2,501.49 | Replace "bin" to "cart", terms are interchangeable |
| SW120 | Annual Fee per cart - Biweekly (schools) | Garbage-C&T | Full Cost Recovery | Annual | \$602.76 | \$625.36 | Replace "bin" to "cart", terms are interchangeable |
| SW121 | Annual Fee per cart- Weekly (schools) | Garbage-C&T | Full Cost Recovery | Annual | \$1,205.53 | \$1,250.74 | Replace "bin" to "cart", terms are interchangeable |
| SW122 | Annual Fee per cart - Biweekly (DACs) | Garbage-C&T | Full Cost Recovery | Annual | \$602.76 | \$625.36 | Replace "bin" to "cart", terms are interchangeable |
| SW123 | Annual Fee per cart - Weekly (DACs) | Garbage-C&T | Full Cost Recovery | Annual | \$1,205.53 | \$1,250.74 | Replace "bin" to "cart", terms are interchangeable |

Toronto Building

Fees Above Inflation

| Toronto Building – Fees Above Inflation | | | | | | | | | |
|---|--|--------------------|------------------|--------------------|-------------------------|----------------------------|----------------------|----------------------------|------------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | Above Inflation Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| BL026 | Alterations/renovations, Group A, B and D - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$5.32 | \$0.21 | \$6.44 | \$11.97 | 125.00% | Mathew Chrysdale |
| BL027 | Alterations/renovations, Group C, E and F -Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$4.93 | \$0.20 | \$5.96 | \$11.09 | 124.95% | |
| BL028 | Alterations/renovations, residential occupancies, floor replacement - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$5.73 | \$0.23 | \$6.93 | \$12.89 | 124.96% | |

Toronto Paramedic Services

New Fees

| Toronto Paramedic Services – New Fees | | | | | | |
|---------------------------------------|---------------------------------|----------------------------------|--------------------|------------|----------------------|-----------------|
| Rate ID | User Fee Description | Service | Fee Category | Fee Basis | 2025 Recommended Fee | Program Contact |
| AM107 | ITLS - E-Trauma | Citizen First Response Education | Full Cost Recovery | Per person | \$245.00 | Bikram Chawla |
| AM108 | ITLS - ITLS Bridge Course | Citizen First Response Education | Full Cost Recovery | Per person | \$221.24 | |
| AM109 | ITLS - Duty to Respond | Citizen First Response Education | Full Cost Recovery | Per person | \$205.00 | |
| AM110 | ITLS - Duty to Respond RCMI | Citizen First Response Education | Full Cost Recovery | Per person | \$160.00 | |
| AM111 | ITLS - Manual - Access | Citizen First Response Education | Full Cost Recovery | Per person | \$30.00 | |
| AM112 | ITLS - Manual - Pediatric | Citizen First Response Education | Full Cost Recovery | Per person | \$59.00 | |
| AM113 | ITLS - Manual - High Threat | Citizen First Response Education | Full Cost Recovery | Per person | \$70.00 | |
| AM114 | ITLS - Manual - Duty to Respond | Citizen First Response Education | Full Cost Recovery | Per person | \$25.00 | |
| AM115 | ITLS Basic – No Instructor | Citizen First Response Education | Full Cost Recovery | Per person | \$90.00 | |

User Fees for Discontinuation

| Toronto Paramedic Service– User Fees for Discontinuation | | | | | | |
|--|---------------------------|--------------------|----------------------------|--------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Reason for Discontinuation | Program Contact |
| AM055 | PSU - Paramedic interview | Full Cost Recovery | Per Hour - Minimum 3 hours | \$115.00 | Discontinued Service | Bikram Chawla |

| Toronto Paramedic Service– User Fees for Discontinuation | | | | | | |
|--|---|--------------------|----------------------------|--------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Reason for Discontinuation | Program Contact |
| AM104 | PSU-ACR – Patient | Full Cost Recovery | Per document | \$31.00 | Discontinued Service | |
| AM105 | PSU-Paramedic Statement - Incident Report | Full Cost Recovery | Per Hour - Minimum 3 hours | \$115.00 | Discontinued Service | |

User Fees for Technical Adjustment

| Toronto Paramedic Services – User Fees for Technical Adjustment | | | | | | | |
|---|-----------------------------|----------------------------------|--------------------|--------------|--------------------|--------------------|---------------------------------|
| Rate ID | User Fee Description | Service | Fee Category | Fee Basis | 2024 Approved Rate | 2025 Proposed Rate | Reason for Technical Adjustment |
| AM052 | PSU – Ambulance Call Report | Citizen First Response Education | Full Cost Recovery | Per Document | \$84.00 | \$31.00 | Rate Reduction |

Toronto Zoo

Fees Above Inflation

| Toronto Zoo – Fees Above Inflation | | | | | | | | | |
|------------------------------------|--|--------------|-----------|--------------------|-------------------------|----------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | Above Inflation Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| TZ007 | Access to the Toronto Zoo parking lot for vehicles of individuals. | Market Based | Daily | \$15.00 | \$0.60 | \$4.40 | \$20.00 | 33.33% | Jamie Austin |

| Toronto Zoo – Fees Above Inflation | | | | | | | | | |
|------------------------------------|---|--------------|-----------|--------------------|-------------------------|----------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | Above Inflation Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| TZ008 | Silver Annual Family membership for two named adults and up to 4 children/grandchildren (ages 3 to 15) living in the same household | Market Based | Annual | \$199.12 | \$7.96 | \$9.73 | \$216.81 | 8.88% | |
| TZ008.1 | GOLD Annual Family membership for two named adults and up to 4 children/grandchildren (ages 3 to 15) living in the same household. | Market Based | Annual | \$261.07 | \$10.44 | \$11.68 | \$283.19 | 8.47% | |
| TZ012 | Dual membership for two named adults in the same household -Annual | Market Based | Annual | \$159.29 | \$6.37 | \$6.91 | \$172.57 | 8.34% | |
| TZ012.1 | GOLD Dual membership for two named adults in the same household -Annual | Market Based | Annual | \$207.96 | \$8.32 | \$9.38 | \$225.66 | 8.51% | |
| TZ014 | Single family membership for one named adult and up to 4 children/ grandchildren (ages 4 to 15) living in the same household – Annual | Market Based | Annual | \$146.02 | \$5.84 | \$20.71 | \$172.57 | 18.18% | |
| TZ014.1 | GOLD Single family membership for one named adult and up to 4 children/grandchildren (ages 4 to 15) living in the same household – Annual | Market Based | Annual | \$207.96 | \$8.32 | \$9.38 | \$225.66 | 8.51% | |
| TZ016 | Individual membership provides full benefits for one named person -Annual | Market Based | Annual | \$88.50 | \$3.54 | \$0.88 | \$92.92 | 4.99% | |
| TZ016.1 | GOLD Individual membership provides full | Market Based | Annual | \$115.04 | \$4.60 | \$4.25 | \$123.89 | 7.69% | |

| Toronto Zoo – Fees Above Inflation | | | | | | | | | |
|------------------------------------|--|--------------------|-----------------------------|--------------------|-------------------------|----------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | Above Inflation Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| | benefits for one named person -Annual | | | | | | | | |
| TZ020 | Senior couple membership (annual) for two named adults ages 65 and over - | Market Based | Annual | \$106.19 | \$4.25 | \$4.60 | \$115.04 | 8.33% | |
| TZ020.1 | GOLD Senior couple membership (annual) for two named adults ages 65 and over - | Market Based | Annual | \$141.59 | \$5.66 | \$3.19 | \$150.44 | 6.25% | |
| TZ025 | Zoo Camp - (full day camp for children ages 4 -16) Members | Full Cost Recovery | Weekly | \$360.00 | \$14.40 | \$5.60 | \$380.00 | 5.56% | |
| TZ025.1 | Zoo Camp - Weekly (full day camp for children ages 4 -16) Non-members | Full Cost Recovery | Weekly | \$400.00 | 16.00 | 4.00 | \$420.00 | 5.00% | |
| TZ028 | Zoomobile Ride and Tour of Zoo Grounds on Specified Routes | Market Based | Per Entry | \$9.00 | \$0.36 | \$0.14 | \$9.50 | 5.56% | |
| TZ028.1 | Zoomobile Ride and Tour of Zoo Grounds on Specified Routes (bundle) | Market Based | Bundle Price for 4X Tickets | \$30.00 | \$1.20 | \$0.80 | \$32.00 | 6.67% | |
| TZ029 | Carousel ride | Market Based | Per Ride | \$3.00 | \$0.12 | \$0.38 | \$3.50 | 16.67% | |
| TZ029.1 | Carousel ride (bundle) | Market Based | Bundle Price for 4X Tickets | \$10.00 | \$0.40 | \$1.60 | \$12.00 | 20.00% | |
| TZ034 | Stroller Rental | Market Based | Daily | \$8.00 | \$0.32 | \$1.68 | \$10.00 | 25.00% | |
| TZ035 | Double Stroller Rental | Market Based | Daily | \$10.00 | \$0.40 | \$1.60 | \$12.00 | 20.00% | |

| Toronto Zoo – Fees Above Inflation | | | | | | | | | |
|------------------------------------|--|--------------|-----------------|---|---|--|--|---|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | Above Inflation Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| TZ036 | Wagon Rental | Market Based | Daily | \$8.00 | \$0.32 | \$1.68 | \$10.00 | 25.00% | |
| TZ039 | Rental of the Atrium in the Administrative Services building at the Toronto Zoo. | Market Based | Facility Rental | \$884.96 | \$35.40 | \$304.64 | \$1225.00 | 38.42% | |
| TZ040 | Rental of the full auditorium in the Education building. | Market Based | Facility Rental | \$442.48 | \$17.70 | \$89.82 | \$550.00 | 24.30% | |
| TZ041 | Rental of half of the auditorium in the Education building. | Market Based | Facility Rental | \$309.73 | \$12.39 | \$62.88 | \$385.00 | 24.30% | |
| TZ042 | Daily rental of the boardroom in the Administrative Services building | Market Based | Daily Rental | \$442.48 | \$17.70 | \$39.82 | \$500.00 | 13.00% | |
| TZ044 | Picnic site rental -Savanna Picnic Site | Market Based | Per event | \$486.73 | \$19.47 | \$168.80 | \$675.00 | 38.68% | |
| TZ045 | Picnic site rental - Africa Picnic Site | Market Based | Per event | \$353.98 | \$14.16 | \$206.86 | \$575.00 | 62.44% | |
| TZ046 | Picnic site rental - Simba Picnic Site | Market Based | Per event | \$442.48 | \$132.52 (East & West combined), \$7.52 (West), -\$92.48 (East) | | \$575.00 (East & West combined), \$450(West), \$350 (East) | 30% (East & West combined), 1.70% (West), -21% (East) | |
| TZ047 | Animal Visit - 1 Small Animal on-site visit for private events such as picnics. | Market Based | Per Animal | \$136.17 (half hour); \$79.65 (additional 30 minutes) | \$5.45 (half hour); \$3.19 (additional 30 minutes) | \$33.38 (half hour), \$17.16 (additional 30 minutes) | \$175.00 (half hour); \$100.00 (additional 30 minutes) | 29% (half hour); 26% (half hour) | |
| TZ061 | Wildlife Marquee | Market Based | Per event | \$619.47 | \$24.78 | \$380.75 | \$1025.00 | 65.46% | |
| TZ062 | Electric Conveyance Vehicle Rental | Market Based | Daily | \$30.97 | \$1.24 | \$6.54 | 38.75 | 25.12% | |

| Toronto Zoo – Fees Above Inflation | | | | | | | | | |
|------------------------------------|---------------------------------------|--------------|-----------------------------|--------------------|-------------------------|----------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | Above Inflation Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| TZ063 | Gorilla Climb - Ropes Course | Market Based | Per Ride | \$8.00 | \$0.32 | \$7.68 | \$16.00 | 100.00% | |
| TZ065 | TundraAir Ride Admission | Market Based | Per person | \$12.00 | \$0.48 | \$0.52 | \$13.00 | 8.33% | |
| TZ065.1 | TundraAir Ride Admission (bundle) | Market Based | Bundle Price for 4X Tickets | \$40.00 | \$1.60 | \$0.40 | \$42.00 | 5.00% | |
| TZ066 | Annual membership parking fee, 1 year | Market Based | Annual | \$50.00 | \$2.00 | \$8.00 | \$60.00 | 20.00% | |

Fees Within Inflation

| Toronto Zoo – Fees Within Inflation | | | | | | | | |
|-------------------------------------|---|--------------|-----------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| TZ001.2 | General Admission to the Toronto Zoo - Adult (dynamic pricing) | Market Based | Daily | \$16.95 to \$44.95 | \$1.00 | \$16.95 to \$45.95 | 2.22% | Jamie Austin |
| TZ002.2 | General Admission to the Toronto Zoo - Child - Age 3-12 (dynamic pricing) | Market Based | Daily | \$11.85 to \$31.75 | \$1.00 | \$11.85 to \$32.75 | 3.15% | |
| TZ003.2 | General Admission to the Toronto Zoo - Senior - Over 65 (dynamic pricing) | Market Based | Daily | \$14.40 to \$38.35 | \$1.00 | \$14.40 to \$39.35 | 2.61% | |

| Toronto Zoo – Fees Within Inflation | | | | | | | | |
|-------------------------------------|--|--------------------|---------------------------------------|--|-------------------------|--|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| TZ005 | Admission - Students - Grades 9-12 (Secondary) | Market Based | Per Entry | \$11.00 | \$0.50 | \$11.50 | 4.50% | |
| TZ006 | Admission - Students - K - Grade 8 (Elementary) | Market Based | Per Entry | \$10.00 | \$0.50 | \$10.50 | 4.50% | |
| TZ026 | Serengeti Bush Camp -Overnight camp Ages 6-11 | Full Cost Recovery | Nightly / Daily - Serengeti Bush Camp | \$110.62 (non-Members) \$101.77 (Members) | \$3.54 | \$114.16 (non-Members) \$105.31 (Members) | 3.30% | |
| TZ027 | Serengeti Bush Camp Overnight camp -Ages 12 & up | Full Cost Recovery | Nightly / Daily | \$119.47 (non-Members) \$110.62 (Members) | \$3.54 | \$123.01 (non-Members) \$114.16 (Members) | 3.30% | |
| TZ060 | Education programs - Zoo school | Market Based | Per Program | \$1,795.00 | \$54.00 | \$1,849.00 | 3.01% | |

User Fees for Discontinuation

| Toronto Zoo – User Fees for Discontinuation | | | | | | |
|---|---|--------------|-----------|--------------------|-------------------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Reason for Discontinuation | Program Contact |
| TZ009 | Family membership for two named adults and up to 4 children/grandchildren (ages 3 to 15) living in the same household -Biannual | Market Based | Bi-Annual | \$340.71 | Replaced by new class of membership | Jamie Austin |
| TZ013 | Dual membership for two named adults in the same household. -Bi-Annual | Market Based | Bi-Annual | \$283.19 | Replaced by new class of membership | |

| Toronto Zoo – User Fees for Discontinuation | | | | | | |
|---|--|--------------|--------------------|---|---|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Reason for Discontinuation | Program Contact |
| TZ015 | Single family membership for two named adults and up to 4 children/grandchildren (ages 4 to 15) living in the same household. -Bi-Annual | Market Based | Bi-Annual | \$261.06 | Replaced by new class of membership | |
| TZ017 | Individual membership for one named person -Bi-Annual | Market Based | Bi-Annual | \$159.29 | Replaced by new class of membership | |
| TZ019 | Senior membership for one named adult age 65 and over-Bi-Annual | Market Based | Bi-Annual | \$101.77 | Replaced by new class of membership | |
| TZ021 | Senior couple membership for two named adults ages 65 and over-Biannual | Market Based | Bi-Annual | \$176.99 | Replaced by new class of membership | |
| TZ022 | Student membership for one named student (with I.D. ages 16 and over) -Annual | Market Based | Annual | \$66.37 | Replaced by new class of membership | |
| TZ022.1 | GOLD Student membership for one named student (with I.D. ages 16 and over) -Annual | Market Based | Annual | \$88.50 | Replaced by new class of membership | |
| TZ023 | Student membership for one named student (with I.D. ages 16 and over). - Biannual | Market Based | Bi-Annual | \$101.77 | Replaced by new class of membership | |
| TZ043 | Daily rental of the boardroom in the Marketing & Communications building | Market Based | Daily Rental | \$176.99 | Location not available for rent | |
| TZ048 | Animal Visit - 2 Small Animals on-site visit for private events such as picnics | Market Based | Per 2 Animals | \$221.24 (half hour); \$318.58 (one hour); \$477.88 (two hours) | Price structure change for Animal visit | |
| TZ049 | Animal Visit - 1 Large Animal: on-site visit for private events such as picnics | Market Based | Per Large Animal | \$203.54 (half hour); \$300.88 (one hour); \$460.18 (two hours) | Price structure change for Animal visit | |
| TZ050 | Animal Visit - 1 Premium Animal on-site visit for private events such as picnics | Market Based | Per Premium Animal | \$345.13 (half hour); \$504.42 (one hour); \$725.66 (two hours) | Price structure change for Animal visit | |
| TZ067 | Annual membership parking fee, 2 year | Market Based | Biennial | \$95.00 | Replaced by new class of membership | |

User Fees for Rationalization

| Toronto Zoo – User Fees for Rationalization | | | | | | | | | | | |
|---|--|--------------|-----------|---------------|---------|--|--------------|-----------|-------------|--|-----------------|
| 2024 | | | | | 2025 | | | | | Comments | Program Contact |
| Rate ID | Fee Description | Fee Category | Fee Basis | Approved Rate | Rate ID | Fee Description | Fee Category | Fee Basis | Budget Rate | | |
| TZ008.1 | GOLD Annual Family membership for two named adults and up to 4 children/ grandchildren (ages 3 to 15) living in the same household. | Market Based | Annual | \$283.19 | TZ008.2 | PLATINUM Dual Family membership for two named adults and up to 4 children/ grandchildren (ages 3 to 15) living in the same household plus additional guest | Market Based | Annual | \$352.04 | New class of membership is introduced with added benefits. | Jamie Austin |
| TZ012.1 | GOLD Dual membership for two named adults in the same household - Annual | Market Based | Annual | \$225.66 | TZ012.2 | PLATINUM dual membership for two named adults in the same household | Market Based | Annual | \$294.51 | New class of membership is introduced with added benefits. | |
| TZ014.1 | GOLD Single family membership for one named adult and up to 4 children/ grandchildren (ages 4 to 15) living in the same household - Annual | Market Based | Annual | \$225.66 | TZ014.2 | PLATINUM family membership for one named adult and up to 4 children/ grandchildren (ages 3 to 15) living in the same household | Market Based | Annual | \$294.51 | New class of membership is introduced with added benefits. | |
| TZ016.1 | GOLD Individual membership provides full benefits for one named person - Annual | Market Based | Annual | \$123.89 | TZ016.2 | PLATINUM Individual membership for one named person | Market Based | Annual | \$192.74 | New class of membership is introduced with added benefits. | |

| Toronto Zoo – User Fees for Rationalization | | | | | | | | | | | |
|---|--|--------------|-----------------|---------------|---------|--|--------------|--------------|-------------|--|-----------------|
| 2024 | | | | | 2025 | | | | | Comments | Program Contact |
| Rate ID | Fee Description | Fee Category | Fee Basis | Approved Rate | Rate ID | Fee Description | Fee Category | Fee Basis | Budget Rate | | |
| TZ018.1 | GOLD Senior membership for one named adult age 65 and over -Annual | Market Based | Annual | \$88.50 | TZ018.2 | PLATINUM Senior membership for one named adult age 65 and over | Market Based | Annual | \$157.35 | New class of membership is introduced with added benefits. | |
| TZ020.1 | GOLD Senior couple membership (annual) for two named adults ages 65 and over | Market Based | Annual | \$150.44 | TZ020.2 | PLATINUM Senior couple membership (annual) for two named adults ages 65 and over | Market Based | Annual | \$219.29 | New class of membership is introduced with added benefits. | |
| TZ028 | Zoomobile Ride and Tour of Zoo Grounds on Specified Routes | Market Based | Per Entry | \$9.50 | TZ028.2 | Exclusive Zoomobile Tour for private events | Market Based | Per Tour | \$600.00 | New item is introduced. | |
| TZ036 | Wagon Rental | Market Based | Daily | \$10.00 | TZ069 | Safari Car | Market Based | Per Ride | \$12.00 | New item is introduced. | |
| TZ039 | Rental of the Atrium in the Administrative Services building at the Toronto Zoo. | Market Based | Facility Rental | \$1225.00 | TZ081 | Facility Rental- Valley Halla Estate | Market Based | Daily Rental | \$5500.00 | New item is introduced. | |
| TZ039 | Rental of the Atrium in the Administrative Services building at the Toronto Zoo. | Market Based | Facility Rental | \$1225.00 | TZ082 | Facility Rental - Parking Lot 2 | Market Based | Daily Rental | \$2600.00 | New item is introduced. | |
| TZ039 | Rental of the Atrium in the Administrative Services building at the Toronto Zoo. | Market Based | Facility Rental | \$1225.00 | TZ083 | Facility Rental - Parking Lot 3 | Market Based | Daily Rental | \$2000.00 | New item is introduced. | |
| TZ042 | Daily rental of the boardroom in the Administrative Services building | Market Based | Daily Rental | \$500.00 | TZ042.1 | Daily rental of the Training room in the Administrative Services building | Market Based | Daily Rental | \$350.00 | New item is introduced. | |

| Toronto Zoo – User Fees for Rationalization | | | | | | | | | | | |
|---|--|--------------|--------------|--|---------|--|--------------|--------------|----------------------|-------------------------|-----------------|
| 2024 | | | | | 2025 | | | | | Comments | Program Contact |
| Rate ID | Fee Description | Fee Category | Fee Basis | Approved Rate | Rate ID | Fee Description | Fee Category | Fee Basis | Budget Rate | | |
| TZ042 | Daily rental of the boardroom in the Administrative Services building | Market Based | Daily Rental | \$500.00 | TZ042.2 | Daily rental of the Wildlife Health Centre Conference Room in the Administrative Services building | Market Based | Daily Rental | \$500.00 | New item is introduced. | |
| TZ054 | Keeper for a day-Program - husbandry, feeding, breeding, and conservation from a Keeper's perspective. | Market Based | Per Program | \$350 (full day - non-members); \$300 (full day - members); \$250 (half day - non-members); \$200 (half day - members) | TZ072 | Wild Encounters-Animal Visit | Market Based | Per event | \$15.00 to \$100.00 | New item is introduced. | |
| TZ054 | Keeper for a day-Program - husbandry, feeding, breeding, and conservation from a Keeper's perspective. | Market Based | Per Program | \$350 (full day - non-members); \$300 (full day - members); \$250 (half day - non-members); \$200 (half day - members) | TZ073 | Choose Your Own Encounter - Animal Visit | Market Based | Per event | \$150.00 to \$550.00 | New item is introduced. | |
| TZ054 | Keeper for a day-Program - husbandry, feeding, breeding, and | Market Based | Per Program | \$350 (full day - non-members); \$300 (full | TZ074 | VIP Tours - Animal Visit | Market Based | Per event | \$400.00 to \$450.00 | New item is introduced. | |

| Toronto Zoo – User Fees for Rationalization | | | | | | | | | | | |
|---|--|--------------|-------------|---|---------|---|--------------|-----------------|-------------|-------------------------|-----------------|
| 2024 | | | | | 2025 | | | | | Comments | Program Contact |
| Rate ID | Fee Description | Fee Category | Fee Basis | Approved Rate | Rate ID | Fee Description | Fee Category | Fee Basis | Budget Rate | | |
| | conservation from a Keeper's perspective. | | | day - members); \$250 (half day - non-members); \$200 (half day - members) | | | | | | | |
| TZ054 | Keeper for a day-Program - husbandry, feeding, breeding, and conservation from a Keeper's perspective. | Market Based | Per Program | \$350 (full day - non-members); \$300 (full day - members); \$250 (half day - non-members); \$200 (half day - members) | TZ075 | 1/2 Day VIP Tours - Animal Visit | Market Based | Per event | \$250.00 | New item is introduced. | |
| TZ061 | Wildlife Marquee | Market Based | Per event | \$1025.00 | TZ076 | Venue Rental - Special Events Centre | Market Based | Facility Rental | \$1325.00 | New item is introduced. | |
| TZ061 | Wildlife Marquee | Market Based | Per event | \$1025.00 | TZ077 | Venue Rental - Wildlife Health Centre Viewing Gallery | Market Based | Facility Rental | \$575.00 | New item is introduced. | |
| TZ061 | Wildlife Marquee | Market Based | Per event | \$1025.00 | TZ078 | Venue Rental – Greenhouse | Market Based | Facility Rental | \$575.00 | New item is introduced. | |
| TZ061 | Wildlife Marquee | Market Based | Per event | \$1025.00 | TZ079 | Venue Rental - Conservation Clubhouse | Market Based | Facility Rental | \$415.00 | New item is introduced. | |

| Toronto Zoo – User Fees for Rationalization | | | | | | | | | | | |
|---|------------------|--------------|-----------|---------------|---------|----------------------------------|--------------|-----------------|-------------|-------------------------|-----------------|
| 2024 | | | | | 2025 | | | | | Comments | Program Contact |
| Rate ID | Fee Description | Fee Category | Fee Basis | Approved Rate | Rate ID | Fee Description | Fee Category | Fee Basis | Budget Rate | | |
| TZ061 | Wildlife Marquee | Market Based | Per event | \$1025.00 | TZ080 | Venue Rental - Canopy Classroom | Market Based | Facility Rental | \$315.00 | New item is introduced. | |
| TZ061 | Wildlife Marquee | Market Based | Per event | \$1025.00 | TZ084 | Venue Rental - Discovery Station | Market Based | Per Rental | \$100.00 | New item is introduced. | |

User Fees for Technical Adjustment

| Toronto Zoo – User Fees for Technical Adjustment | | | | | | | |
|--|---|----------------------|---------------------------------------|--------------------|------------------|---|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | 2025 Budget Rate | Reason for Adjustment | Program Contact |
| TZ004 | Admission - Post Secondary Student | Market Based | Per Entry | \$12.00 | \$11.05 | Rate Reduction | Jamie Austin |
| TZ008 | Silver Annual Family membership for two named adults and up to 4 children/grandchildren (ages 3 to 15) living in the same household | Zoo Visitor Services | Market Based | \$199.12 | \$216.81 | The user rate is being adjusted to align with the dynamic pricing model introduced in 2023. | |
| TZ064 | Serengeti Bush Camp -Overnight camp Youth Groups | Full Cost Recovery | Nightly / Daily - Serengeti Bush Camp | \$84.65 | \$84.07 | Rate Reduction | |

Transportation Services

New Fees

| Transportation Services – New Fees | | | | | | |
|------------------------------------|--|-------------|--------------------|-------------------------------|--|-----------------|
| Rate ID | User Fee Description | Service | Fee Category | Fee Basis | 2025 Recommended Fee | Program Contact |
| TP234 | Road Disruption Activity Reporting System (RoDARS) application fee | RoDARS Fees | Full Cost Recovery | Per application | \$76.51, new fee starting April 1st, 2025 | Ashley Curtis |
| TP235 | Road Disruption Activity Reporting System (RoDARS) expedited application fee – Less than 3 Business days | RoDARS Fees | Full Cost Recovery | Per application | \$375.76, new fee starting April 1st, 2025 | |
| TP236.1 | Traffic Management Recovery Fee for temporary closure of Expressway | RoDARS Fees | Full Cost Recovery | Per 50 metre per lane per day | \$40.71, new fee starting April 1st, 2025 | |
| TP236.2 | Traffic Management Recovery Fee for temporary closure of Major Arterial Road | RoDARS Fees | Full Cost Recovery | Per 50 metre per lane per day | \$40.71, new fee starting April 1st, 2025 | |
| TP236.3 | Traffic Management Recovery Fee for temporary closure of Minor Arterial Road | RoDARS Fees | Full Cost Recovery | Per 50 metre per lane per day | \$40.71, new fee starting April 1st, 2025 | |
| TP236.4 | Traffic Management Recovery Fee for temporary closure of Collector Road | RoDARS Fees | Full Cost Recovery | Per 50 metre per lane per day | \$7.63, new fee starting April 1st, 2025 | |
| TP236.5 | Traffic Management Recovery Fee for temporary closure of Local Road | RoDARS Fees | Full Cost Recovery | Per 50 metre per lane per day | \$2.54, new fee starting April 1st, 2025 | |
| TP237 | To perform additional inspections, generation of notices and any associated administration required where non-permitted works are observed or where QR code not present on site. | RoDARS Fees | Full Cost Recovery | Per incident | \$306.04, new fee starting April 1st, 2025 | |
| TP238 | To perform additional inspections, generation of notices and any associated administration required where non-compliant traffic control setups are observed. | RoDARS Fees | Full Cost Recovery | Per Incident Per Day | \$306.04, new fee starting April 1st, 2025 | |
| TP239 | To perform additional inspection and coordination associated with work being undertaken past RoDARS permit end date without authorized extension. | RoDARS Fees | Full Cost Recovery | Per incident | \$382.50, new fee starting April 1st, 2025 | |

Fees Within Inflation

| Transportation Services – Fees Within Inflation | | | | | | | | |
|---|----------------------------------|--------------|---|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| TP132 | Rental of Bicycle Locker | City Policy | Per month (minimum 4 months, maximum 12 months) | \$10.00 | \$0.40 | \$10.40 | 4.00% | Ashley Curtis |
| TP133 | Key Replacement Fee | City Policy | Per key not returned upon conclusion of bicycle locker rental | \$90.00 | \$3.60 | \$93.60 | 4.00% | |
| TP134 | Bicycle Station Registration Fee | City Policy | Per member, one-time registration fee | \$23.81 | \$0.95 | \$24.76 | 4.00% | |
| TP135 | 1-Day Bicycle Parking Fee | City Policy | Per day for members and non-members | \$1.91 | \$0.08 | \$1.99 | 4.00% | |
| TP136 | 1-Month Bicycle Parking Plan Fee | City Policy | Per month, unlimited access for one calendar month | \$19.05 | \$0.76 | \$19.81 | 4.00% | |
| TP137 | 4-Month Bicycle Parking Plan Fee | City Policy | Per four months, unlimited access for four calendar months | \$57.15 | \$2.29 | \$59.44 | 4.00% | |
| TP138 | Access Card Replacement Fee | City Policy | Per access card lost or stolen, replacement cost | \$23.81 | \$0.95 | \$24.76 | 4.00% | |

User Fees for Technical Adjustment and Above Inflation Increase

| Transportation Services – User Fees for Technical Adjustment and Above Inflation Increase | | | | | | | |
|---|--|----------------------|--------------------|------------|--------------------|--------------------|--|
| Rate ID | User Fee Description | Service | Fee Category | Fee Basis | 2024 Approved Rate | 2025 Proposed Rate | Reason for Adjustment |
| TP168 | To issue a permit for monitoring well installation, reinstallation and sampling. | Construction Permits | Full Cost Recovery | Per permit | \$145.72 | \$339.00 | <p>Increase fee above inflation.</p> <p>To justify the actual staff effort to ensure full cost recovery and add another service provided, but not currently charged.</p> |

| Transportation Services – User Fees for Technical Adjustment and Above Inflation Increase | | | | | | | |
|---|--|----------------------|--------------------|------------|--------------------|--------------------|---|
| Rate ID | User Fee Description | Service | Fee Category | Fee Basis | 2024 Approved Rate | 2025 Proposed Rate | Reason for Adjustment |
| TP169 | To decommission monitoring well including the review of the indemnity agreement. | Construction Permits | Full Cost Recovery | Per permit | \$1,055.34 | \$1315.00 | <p>Increase fee above inflation.</p> <p>To justify the actual staff effort to ensure full cost recovery (no change to actual service)</p> |

APPENDIX 4: 2025 USER FEE AUTOMATIC ADJUSTMENTS

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Arena Boards of Management

Inflationary Adjustments

| Arena Boards of Management – Inflationary Adjustments | | | | | | | | |
|---|---|--------------|-------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| Arena Boards of Management - Leaside | | | | | | | | |
| A4003 | Non-prime: 11 pm - 12 midnight | Market Based | Per Hour | \$220.19 | \$8.81 | \$229 | 4.00% | Jennifer Smith |
| A4022 | Spruce Grove Investment Boardroom | Market Based | Per 4 Hours | \$126.00 | \$5.00 | \$131 | 3.97% | |
| A4026 | Banquet Hall Rental: meetings/classes/fitness Mon - Fri Evening | Market Based | Per Hour | \$122.33 | \$4.89 | \$127.22 | 4.00% | |
| A4028 | Day Time Ice Rental (June-August) | Market Based | Per Hour | \$298.26 | \$11.74 | \$310 | 3.94% | |
| Arena Boards of Management – McCormick | | | | | | | | |
| A5001 | Large Ice Pad: Prime time: After 4:00 pm; Mon – Fri | Market Based | Per Hour | \$247.79 | \$8.85 | \$256.64 | 3.57% | Justin Gagne |
| A5002 | Large Ice Pad: Primetime: Weekends (Sat & Sun); all hours | Market Based | Per Hour | \$247.79 | \$8.85 | \$256.64 | 3.57% | |
| A5003 | Small Ice Pad: Prime time: After 4:00 pm; Mon – Fri | Market Based | Per Hour | \$163.72 | \$4.42 | \$168.14 | 2.70% | |
| A5004 | Small Ice Pad: Primetime: Weekends (Sat & Sun); all hours | Market Based | Per Hour | \$163.72 | \$4.42 | \$168.14 | 2.70% | |

| Arena Boards of Management – Inflationary Adjustments | | | | | | | | |
|---|--|--------------|-----------|--------------------|-------------------------|----------------------|----------------------------|------------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| A5005 | Large Ice Pad: Daytime: 7:00 am to 4:00 pm; Mon – Fri | Market Based | Per Hour | \$150.44 | \$4.43 | \$154.87 | 2.94% | |
| A5015 | Large Ice Pad: McCormick Home based youth community groups | Market Based | Per Hour | \$185.84 | \$6.64 | \$192.48 | 3.57% | |
| A5016 | Small Ice Pad: McCormick Home based youth community groups | Market Based | Per Hour | \$132.74 | \$4.43 | \$137.17 | 3.34% | |
| Arena Boards of Management – Ted Reeve | | | | | | | | |
| A8001 | Prime Time Ice Rental: Sun - Fri. before 11 pm | Market Based | Per Hour | \$296.46 | \$11.86 | \$308.32 | 4.00% | Michael Haughton |
| A8007 | Non-prime time: Saturday Nights, after 11 pm | Market Based | Per Hour | \$181.42 | \$7.26 | \$188.68 | 4.00% | |
| A8008 | Non-prime time: Weekdays: prior to 8:00 am; Mon – Fri | Market Based | Per Hour | \$129.20 | \$5.17 | \$134.37 | 4.00% | |
| A8009 | Non-prime time: Weekdays: 8:00 am to 2:00 pm; Mon – Fri | Market Based | Per Hour | \$107.96 | \$4.32 | \$112.28 | 4.00% | |
| A8010 | Non-prime time: Weekdays: 2:00 pm to 5:00 pm; Mon – Fri | Market Based | Per Hour | \$154.87 | \$6.19 | \$161.06 | 4.00% | |
| A8011 | Non-prime time: Weekdays: 5:00 pm to 6:00 pm; Mon – Fri | Market Based | Per Hour | \$212.39 | \$8.50 | \$220.89 | 4.00% | |
| A8012 | Prime time: Sunday to Friday after 11 pm | Market Based | Per Hour | \$203.54 | \$8.14 | \$211.68 | 4.00% | |
| A8015 | Ice time rental: Pre-Season Prime time (Summer July – August | Market Based | Per Hour | \$247.79 | \$9.91 | \$257.70 | 4.00% | |

| Arena Boards of Management – Inflationary Adjustments | | | | | | | | |
|---|---|--------------|-----------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| A8016 | Ice time rental: Post Season Prime (April till ice out) | Market Based | Per Hour | \$247.79 | \$9.91 | \$257.70 | 4.00% | |
| A8019 | House League – Youth | Market Based | Per Hour | \$200.00 | \$8.00 | \$208.00 | 4.00% | |
| A8020 | TRHA - Select Sunday Practice | Market Based | Per Hour | \$200.00 | \$8.00 | \$208.00 | 4.00% | |
| A8021 | Competitive Youth | Market Based | Per Hour | \$288.50 | \$11.54 | \$300.04 | 4.00% | |
| A8022 | Prime - Adult Leagues | Market Based | Per Hour | \$341.59 | \$13.66 | \$355.25 | 4.00% | |
| AB8023 | Hockey Camps | Market Based | Per Hour | \$216.81 | \$8.67 | \$225.48 | 4.00% | |
| AB8024 | Public Schools | Market Based | Per Hour | \$86.73 | \$3.47 | \$90.20 | 4.00% | |
| AB8025 | High School | Market Based | Per Hour | \$128.32 | \$5.13 | \$133.45 | 4.00% | |

Association of Community Centres – Swansea Town Hall

Inflationary Adjustments

| Association of Community Centres – Swansea Town Hall – Inflationary Adjustments | | | | | | | | |
|---|--|--------------|-----------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| CC002 | Rousseau Room - Community Rate | Market Based | Per Hour | \$35.30 | \$1.05 | \$36.35 | 2.97% | Sarah Doucette |
| CC004 | Rousseau Room - Regular Rate | Market Based | Per Hour | \$54.20 | \$1.60 | \$55.8 | 2.95% | |
| CC005 | Rousseau Room - Event Rate | Market Based | Per Hour | \$553.10 | \$16.60 | \$569.7 | 3.00% | |
| CC007 | Council Chamber - Community Rate | Market Based | Per Hour | \$26.45 | \$0.80 | \$27.25 | 3.02% | |
| CC009 | Council Chamber - Regular Rate | Market Based | Per Hour | \$40.45 | \$1.20 | \$41.65 | 2.97% | |
| CC010 | Council Chamber - Event Rate | Market Based | Per Hour | \$476.90 | \$14.30 | \$491.2 | 3.00% | |
| CC012 | Teiaiaagon, Founders, Village - Community Rate | Market Based | Per Hour | \$20.50 | \$0.60 | \$21.1 | 2.93% | |
| CC014 | Teiaiaagon, Founders, Village - Regular Rate | Market Based | Per Hour | \$30.00 | \$0.90 | \$30.9 | 3.00% | |
| CC020 | Gemmell, Harvey - Community Rate | Market Based | Per Hour | \$17.50 | \$0.50 | \$18 | 2.86% | |
| CC022 | Gemmell, Harvey - Regular Rate | Market Based | Per Hour | \$25.75 | \$0.75 | \$26.5 | 2.91% | |
| CC028 | Hague Room - Community Rate | Market Based | Per Hour | \$13.50 | \$0.40 | \$13.9 | 2.96% | |

| Association of Community Centres – Swansea Town Hall – Inflationary Adjustments | | | | | | | | |
|---|-------------------------|--------------|-----------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| CC030 | Hague Room Regular Rate | Market Based | Per Hour | \$20.30 | \$0.30 | \$20.6 | 1.48% | |
| CC031 | Kitchen | Market Based | Per Use | \$45.40 | \$0.15 | \$45.55 | 0.33% | |
| CC032 | LCD Projector | Market Based | Per Use | \$65.90 | \$1.95 | \$67.85 | 2.96% | |
| CC033 | Lobby | Market Based | Per Hour | \$18.65 | \$0.55 | \$19.2 | 2.95% | |
| CC034 | Mail Box | Market Based | Per Month | \$10.80 | \$0.30 | \$11.1 | 2.78% | |
| CC035 | Storage Locker | Market Based | Per Month | \$28.45 | \$1.40 | \$29.85 | 4.00% | |
| CC036 | After Hours | Market Based | Per Hour | \$26.80 | \$0.80 | \$27.6 | 2.99% | |

City Clerk's Office

Inflationary Adjustments

| City Clerk's Office – Inflationary Adjustments | | | | | | | | |
|--|--|--------------------|--|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| GV078 | Property standards appeal | Full Cost Recovery | Per appeal | \$336.90 | \$11.79 | \$348.70 | 3.50% | Grace Young |
| GV079 | Cost recovery related to Statutory Public Notices mailed (non City -initiated) | Full Cost Recovery | Per notice mailed | \$1.50 | \$0.09 | \$1.59 | 6.00% ¹ | Grace Young |
| GV104 | Dangerous Dog Review Tribunal Appeal Fee | Full Cost Recovery | Per appeal | \$336.90 | \$11.79 | \$348.70 | 3.50% | Grace Young |
| GV105 | Civil Marriage, Rush Fee for Same Day Weddings | Full Cost Recovery | Per ceremony (maximum 1/2 hours) - on top of regular fee | \$45.00 | \$1.58 | \$46.59 | 3.50% | Grace Young |
| GV106 | Civil Marriage, Witness Fee for Civil Weddings | Full Cost Recovery | Per witness (maximum 1/2 hours) | \$25.00 | \$0.88 | \$25.88 | 3.50% | Grace Young |

1. 6.00% increase reflects inflationary increase for postage costs.

City Planning and Development Review

Inflationary Adjustments

| City Planning and Development Review – Inflationary Adjustments | | | | | | | | |
|---|--|--------------------|-----------------|--------------------|-------------------------|----------------------|----------------------------|--------------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| UR001 | Review of application for official plan amendment | Full Cost Recovery | Per application | \$129,443.68 | \$5,177.75 | \$134,621.43 | 4.00% | Natalie MacFarlane |
| UR002 | Base fee for zoning by-law amendment | Full Cost Recovery | Base Fee | \$49,186.86 | \$1,967.47 | \$51,154.33 | 4.00% | Natalie MacFarlane |
| UR003 | Additional fee for residential zoning by-law amendment if gross floor area is over 500 sq. m. | Full Cost Recovery | Per \$/sq. m | \$8.90 | \$0.36 | \$9.26 | 4.00% | Natalie MacFarlane |
| UR003.1 | Additional fee for non-residential zoning by-law amendment if gross floor area is over 500 sq. m. | Full Cost Recovery | Per \$/sq. m | \$7.36 | \$0.29 | \$7.65 | 4.00% | Natalie MacFarlane |
| UR003.3 | Additional fee for mixed-use zoning by-law amendment if gross floor area is over 500 sq. m., but less than or equal to 100,000 sq. m - Primary Residential | Full Cost Recovery | Per \$/sq. m | \$8.90 | \$0.36 | \$9.26 | 4.00% | Natalie MacFarlane |
| UR003.4 | Additional fee for mixed-use zoning by-law amendment if gross floor area is over 500 sq. m., but less than or equal to 100,000 sq. m - Primary Non-Residential | Full Cost Recovery | Per \$/sq. m | \$7.36 | \$0.29 | \$7.65 | 4.00% | Natalie MacFarlane |
| UR003.5 | Additional fee for mixed-use zoning by-law amendment if gross floor area is over 500 sq. m., but less than or equal to 100,000 sq. m - Secondary Use | Full Cost Recovery | Per \$/sq. m | \$4.69 | \$0.19 | \$4.88 | 4.00% | Natalie MacFarlane |
| UR003.6 | Additional fee for mixed-use zoning by-law amendment if gross floor area is over 100,000 sq. m | Full Cost Recovery | Per \$/sq. m | \$4.96 | \$0.20 | \$5.16 | 4.00% | Natalie MacFarlane |

| City Planning and Development Review – Inflationary Adjustments | | | | | | | | |
|---|--|--------------------|--------------------------|--------------------|-------------------------|----------------------|----------------------------|--------------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| UR004 | Application fee for holding by-law amendment | Full Cost Recovery | Per application | \$47,017.58 | \$1,880.70 | \$48,898.28 | 4.00% | Natalie MacFarlane |
| UR005 | Base fee for plan of subdivision approval | Full Cost Recovery | Each Plan | \$67,771.54 | \$2,710.86 | \$70,482.40 | 4.00% | Natalie MacFarlane |
| UR006 | Additional fee for each proposed lot - plan of subdivision approval | Full Cost Recovery | Per \$/each proposed lot | \$3,396.26 | \$135.85 | \$3,532.11 | 4.00% | Natalie MacFarlane |
| UR007 | Base fee for approval of description pursuant to the Condominium Act, 1998 | Full Cost Recovery | Per application | \$11,067.04 | \$442.68 | \$11,509.72 | 4.00% | Natalie MacFarlane |
| UR008 | Additional fee per unit for approval of description pursuant to the Condominium Act 1998 | Full Cost Recovery | Per \$/unit | \$29.67 | \$1.19 | \$30.86 | 4.00% | Natalie MacFarlane |
| UR009 | Base fee for part lot control under Section 50(5) of the Planning Act | Full Cost Recovery | Per application | \$17,215.00 | \$688.60 | \$17,903.60 | 4.00% | Natalie MacFarlane |
| UR010 | Additional fee for each proposed lot | Full Cost Recovery | Per \$/each proposed lot | \$1,112.22 | \$44.49 | \$1,156.71 | 4.00% | Natalie MacFarlane |
| UR011 | Base fee for site plan control (approval of plans and drawings under Section 41 of the Planning Act) | Full Cost Recovery | Base Fee | \$25,095.14 | \$1,003.81 | \$26,098.95 | 4.00% | Natalie MacFarlane |
| UR012.1 | Additional fee for site plan control for the first 200 square metres of chargeable area Residential Use (The first 500 sq. m. is included in the base fee) | Full Cost Recovery | Per \$/sq. m | \$13.37 | \$0.53 | \$13.90 | 4.00% | Natalie MacFarlane |
| UR012.2 | Additional fee for site plan control if building gross floor area -next 700 square metre-Residential Use | Full Cost Recovery | Per \$/sq. m | \$10.33 | \$0.41 | \$10.74 | 4.00% | Natalie MacFarlane |

| City Planning and Development Review – Inflationary Adjustments | | | | | | | | |
|---|---|--------------------|-----------------|--------------------|-------------------------|----------------------|----------------------------|--------------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| UR012.3 | Additional fee for site plan control if building gross floor area -next 3,000 square metre-Residential Use | Full Cost Recovery | Per \$/sq. m | \$6.71 | \$0.27 | \$6.98 | 4.00% | Natalie MacFarlane |
| UR012.4 | Additional fee for site plan control if building gross floor area over 4,400 square metre-Residential Use | Full Cost Recovery | Per \$/sq. m | \$3.33 | \$0.13 | \$3.46 | 4.00% | Natalie MacFarlane |
| UR012.5 | Additional fee for site plan control if building gross floor area is over 500 sq. m.-Non-Residential Use | Full Cost Recovery | Per \$/sq. m | \$6.29 | \$0.25 | \$6.54 | 4.00% | Natalie MacFarlane |
| UR012.6 | Additional fee for site plan control if building gross floor area is over 500 sq. m. - Mixed Use | Full Cost Recovery | Per \$/sq. m | \$4.30 | \$0.17 | \$4.47 | 4.00% | Natalie MacFarlane |
| UR013 | Site Plan Amendment | Full Cost Recovery | Per application | \$33,789.80 | \$1,351.59 | \$35,141.39 | 4.00% | Natalie MacFarlane |
| UR015 | Minor variance fee for additions and alterations to existing dwellings with three units or less | Full Cost Recovery | Per application | \$2,044.69 | \$81.79 | \$2,126.48 | 4.00% | Natalie MacFarlane |
| UR016 | Minor variance fee for additions and alterations to existing dwellings with three units or less: With OTC (Order to Comply) | Full Cost Recovery | Per application | \$4,089.38 | \$163.58 | \$4,252.96 | 4.00% | Natalie MacFarlane |
| UR017 | Minor variance fee for residential dwellings with three units or less | Full Cost Recovery | Per application | \$4,596.78 | \$183.87 | \$4,780.65 | 4.00% | Natalie MacFarlane |
| UR018 | Minor variance fee for residential dwellings with three units or less: With OTC (Order to Comply) | Full Cost Recovery | Per application | \$9,193.56 | \$367.74 | \$9,561.30 | 4.00% | Natalie MacFarlane |
| UR019 | Application fee for minor variance for all other residential, commercial, industrial or institutional uses | Full Cost Recovery | Per application | \$5,949.38 | \$237.98 | \$6,187.36 | 4.00% | Natalie MacFarlane |

| City Planning and Development Review – Inflationary Adjustments | | | | | | | | |
|---|--|--------------------|--------------------------|--------------------|-------------------------|----------------------|----------------------------|--------------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| UR020 | Application fee for minor variance for all other residential, commercial, industrial or institutional uses: With OTC (Order to Comply) | Full Cost Recovery | Per application | \$11,898.76 | \$475.95 | \$12,374.71 | 4.00% | Natalie MacFarlane |
| UR021 | Consent under Section 50(3) of the Planning Act - Base fee for severing one lot into two, or establishing a new easement | Full Cost Recovery | Base Fee per Application | \$7,412.57 | \$296.50 | \$7,709.07 | 4.00% | Natalie MacFarlane |
| UR022 | Application fee for each additional lot created | Full Cost Recovery | Per lot | \$6,019.00 | \$240.76 | \$6,259.76 | 4.00% | Natalie MacFarlane |
| UR023 | Validation of Title, Technical Severance, Leases, Mortgage Discharge, Lot Additions | Full Cost Recovery | Per application | \$2,087.75 | \$83.51 | \$2,171.26 | 4.00% | Natalie MacFarlane |
| UR029 | Base fee to review rental housing demolition and conversion | Full Cost Recovery | Base Fee per Application | \$8,189.27 | \$327.57 | \$8,516.84 | 4.00% | Natalie MacFarlane |
| UR030 | Development Review Application Fee pursuant to City of Toronto Act 2007. Rental Housing Demolition & Conversion. | Full Cost Recovery | Per unit | \$327.58 | \$13.10 | \$340.68 | 4.00% | Natalie MacFarlane |
| UR031 | Base fee for rental housing demolition and conversion - delegated approval | Full Cost Recovery | Base Fee per Application | \$1,637.85 | \$65.51 | \$1,703.36 | 4.00% | Natalie MacFarlane |
| UR032 | Additional fee per unit for rental housing demolition and conversion - delegated approval | Full Cost Recovery | Per unit | \$81.90 | \$3.28 | \$85.18 | 4.00% | Natalie MacFarlane |
| UR033 | Condominium base fee for rental housing demolition and conversion | Full Cost Recovery | Base Fee per Application | \$4,913.58 | \$196.54 | \$5,110.12 | 4.00% | Natalie MacFarlane |
| UR034 | Additional fee per unit for condominium rental housing demolition and conversion | Full Cost Recovery | Per unit | \$81.90 | \$3.28 | \$85.18 | 4.00% | Natalie MacFarlane |

| City Planning and Development Review – Inflationary Adjustments | | | | | | | | |
|---|--|--------------------|--------------------------|--------------------|-------------------------|----------------------|----------------------------|--------------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| UR035 | Base fee for condominium rental housing demolition and conversion - delegated approval | Full Cost Recovery | Base Fee | \$1,637.85 | \$65.51 | \$1,703.36 | 4.00% | Natalie MacFarlane |
| UR036 | Development Review Application Fee pursuant to City of Toronto Act 2007. Rental Housing Demolition & Conversion - Application Ch. 667 - Condominium - Delegated Approval - Per Unit. | Full Cost Recovery | Per unit | \$81.90 | \$3.28 | \$85.18 | 4.00% | Natalie MacFarlane |
| UR037 | Base fee for conversion to freehold | Full Cost Recovery | Base Fee per Application | \$4,913.58 | \$196.54 | \$5,110.12 | 4.00% | Natalie MacFarlane |
| UR038 | Development Review Application Fee pursuant to City of Toronto Act 2007. Application Ch. 667 - Conversion to Freehold - Per unit fee - subject to sub-section 442-9E. | Full Cost Recovery | Per \$/unit | \$81.90 | \$3.28 | \$85.18 | 4.00% | Natalie MacFarlane |
| UR039 | Development Review Application Fee pursuant to City of Toronto Act 2007. Application Ch. 667 - Conversion to Freehold - Delegated Approval - Base fee. | Full Cost Recovery | Base Fee | \$1,637.85 | \$65.51 | \$1,703.36 | 4.00% | Natalie MacFarlane |
| UR040 | Development Review Application Fee pursuant to City of Toronto Act 2007. Rental Housing Demolition & Conversion - Conversion to Freehold - Delegated Approval - Per unit fee. | Full Cost Recovery | Per \$/unit | \$81.90 | \$3.28 | \$85.18 | 4.00% | Natalie MacFarlane |
| UR041 | Base fee for review application of conversion to co-ownership or life lease | Full Cost Recovery | Base Fee per Application | \$19,654.30 | \$786.17 | \$20,440.47 | 4.00% | Natalie MacFarlane |
| UR042 | Application review fee for conversion to co-ownership or life lease | Full Cost Recovery | Per \$/unit | \$81.90 | \$3.28 | \$85.18 | 4.00% | Natalie MacFarlane |

| City Planning and Development Review – Inflationary Adjustments | | | | | | | | |
|---|---|--------------------|--------------------------|--------------------|-------------------------|----------------------|----------------------------|--------------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| UR043 | Base fee for review application for conversion to co-ownership or life lease - delegated approval | Full Cost Recovery | Base Fee per Application | \$1,637.85 | \$65.51 | \$1,703.36 | 4.00% | Natalie MacFarlane |
| UR044 | Review application fee for conversion to co-ownership or life lease | Full Cost Recovery | Per \$/unit | \$81.90 | \$3.28 | \$85.18 | 4.00% | Natalie MacFarlane |
| UR045 | Base fee for review application of rental housing demolition & conversion | Full Cost Recovery | Base Fee | \$4,913.58 | \$196.54 | \$5,110.12 | 4.00% | Natalie MacFarlane |
| UR046 | Additional fee per unit for rental housing demolition & conversion - other consents | Full Cost Recovery | Per \$/unit | \$81.90 | \$3.28 | \$85.18 | 4.00% | Natalie MacFarlane |
| UR047 | Base fee for application review of rental housing demolition and conversion | Full Cost Recovery | Base Fee per Application | \$1,637.85 | \$65.51 | \$1,703.36 | 4.00% | Natalie MacFarlane |
| UR048 | Development Review Application Fee pursuant to City of Toronto Act 2007. Rental Housing Demolition & Conversion - Other Consents - Delegated Approval - Per unit fee. | Full Cost Recovery | Per \$/unit | \$81.90 | \$3.28 | \$85.18 | 4.00% | Natalie MacFarlane |
| UR053 | Base fee for Telecommunication Tower Application | Full Cost Recovery | Base Fee | \$5,994.31 | \$239.77 | \$6,234.08 | 4.00% | Natalie MacFarlane |
| UR054 | Legal services processing for Section 37 agreement | Full Cost Recovery | Per application | \$16,756.08 | \$670.24 | \$17,426.32 | 4.00% | Natalie MacFarlane |
| UR055 | Base fee for residential or non-residential official plan and zoning by-law amendment combination | Full Cost Recovery | Base Fee | \$49,186.86 | \$1,967.47 | \$51,154.33 | 4.00% | Natalie MacFarlane |
| UR055.1 | Additional fee for residential official plan and zoning by-law amendment combination if gross floor area is over 500 sq. m | Full Cost Recovery | Per \$/sq. m | \$10.69 | \$0.43 | \$11.12 | 4.00% | Natalie MacFarlane |

| City Planning and Development Review – Inflationary Adjustments | | | | | | | | |
|---|--|--------------------|-----------------|--------------------|-------------------------|----------------------|----------------------------|--------------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| UR055.2 | Additional fee for non-residential official plan and zoning by-law amendment combination if gross floor area is over 500 sq. m | Full Cost Recovery | Per \$/sq. m | \$8.84 | \$0.35 | \$9.19 | 4.00% | Natalie MacFarlane |
| UR056 | Base fee for condominium rental conversion | Full Cost Recovery | Per application | \$24,017.91 | \$960.72 | \$24,978.63 | 4.00% | Natalie MacFarlane |
| UR058 | Base Fee for Plan of Condominium Approval - standard, phased, leasehold | Full Cost Recovery | Per application | \$11,067.04 | \$442.68 | \$11,509.72 | 4.00% | Natalie MacFarlane |
| UR058.1 | Additional fee for each unit | Full Cost Recovery | Per unit | \$29.67 | \$1.19 | \$30.86 | 4.00% | Natalie MacFarlane |
| UR059 | Plan of Condominium Approval for new common elements or vacant land | Full Cost Recovery | Per application | \$23,293.00 | \$931.72 | \$24,224.72 | 4.00% | Natalie MacFarlane |
| UR060 | Amendment to Plan of Condominium Approval | Full Cost Recovery | Per application | \$6,735.52 | \$269.42 | \$7,004.94 | 4.00% | Natalie MacFarlane |
| UR061 | Subdivision/Rezoning Combination | Full Cost Recovery | Per application | \$67,771.54 | \$2,710.86 | \$70,482.40 | 4.00% | Natalie MacFarlane |
| UR061.1 | Subdivision/Rezoning - Additional Fee per development lot | Full Cost Recovery | Per lot | \$3,396.26 | \$135.85 | \$3,532.11 | 4.00% | Natalie MacFarlane |
| UR061.2 | Subdivision/Rezoning - Additional Fee for building if gross floor area is over 500 sq. m - Residential | Full Cost Recovery | Per \$/sq. m | \$8.90 | \$0.36 | \$9.26 | 4.00% | Natalie MacFarlane |
| UR061.3 | Subdivision/Rezoning - Additional Fee for building if gross floor area is over 500 sq. m - Non-Residential | Full Cost Recovery | Per \$/sq. m | \$7.36 | \$0.29 | \$7.65 | 4.00% | Natalie MacFarlane |
| UR061.4 | Subdivision/Rezoning - Additional Fee for building if gross floor area is over 500 sq. m - Mixed Use | Full Cost Recovery | Per \$/sq. m | \$4.69 | \$0.19 | \$4.88 | 4.00% | Natalie MacFarlane |

City Planning and Development Review – Inflationary Adjustments

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
|----------------|---|---------------------|------------------|---------------------------|--------------------------------|-----------------------------|-----------------------------------|------------------------|
| UR062 | Base fee for mixed-use official plan and zoning by-law amendment combination | Full Cost Recovery | Base Fee | \$36,242.93 | \$1,449.72 | \$37,692.65 | 4.00% | Natalie MacFarlane |
| UR062.1 | Additional fee for mixed-use official plan and zoning by-law amendment combination if gross floor area is over 500 sq. m, but less than or equal to 100,000 sq. m - Primary Residential | Full Cost Recovery | Per \$/sq. m | \$10.69 | \$0.43 | \$11.12 | 4.00% | Natalie MacFarlane |
| UR062.2 | Additional fee for mixed-use official plan and zoning by-law amendment combination if gross floor area is over 500 sq. m, but less than or equal to 100,000 sq. m - Primary Non-Residential | Full Cost Recovery | Per \$/sq. m | \$8.84 | \$0.35 | \$9.19 | 4.00% | Natalie MacFarlane |
| UR062.3 | Additional fee for mixed-use official plan and zoning by-law amendment combination if gross floor area is over 500 sq. m, but less than or equal to 100,000 sq. m - Secondary Use | Full Cost Recovery | Per \$/sq. m | \$5.63 | \$0.23 | \$5.86 | 4.00% | Natalie MacFarlane |
| UR062.4 | Additional fee for mixed-use official plan and zoning by-law amendment combination if gross floor area is over 100,000 sq. m | Full Cost Recovery | Per \$/sq. m | \$5.01 | \$0.20 | \$5.21 | 4.00% | Natalie MacFarlane |
| UR068 | Application fee for consent to sever multiple lot additions for the creation of one or more new lots (per existing lot) | Full Cost Recovery | Per application | \$3,706.29 | \$148.25 | \$3,854.54 | 4.00% | Natalie MacFarlane |

Corporate Real Estate Management

Inflationary Adjustments

| Corporate Real Estate Management– Inflationary Adjustments | | | | | | | | |
|--|---|--------------------|--------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| CA001 | Rental rate for Memorial Hall Burgundy Room A and B (social rate) | Market Based | Per Hour | \$162.87 | \$4.07 | \$166.94 | 2.50% | Jeff Downs |
| CA002 | Rental rate for Memorial Hall Burgundy Room A and B (meeting rate) | Market Based | Per Hour | \$113.25 | \$2.83 | \$116.08 | 2.50% | |
| CA003 | Rental rate for Memorial Hall Burgundy Room A or B (meeting rate) | Market Based | Per Hour | \$57.02 | \$1.43 | \$58.45 | 2.50% | |
| CA004 | Rental rate for Memorial Hall Gold Room A and B (social rate) | Market Based | Per Hour | \$130.30 | \$3.26 | \$133.56 | 2.50% | |
| CA005 | Rental rate for Memorial Hall Gold Room A and B (meeting rate 1) | Market Based | Per Hour | \$81.89 | \$2.05 | \$83.94 | 2.50% | |
| CA006 | Rental rate for Memorial Hall Gold Room A and B (meeting rate 2) | Market Based | Per Hour | \$40.96 | \$1.02 | \$41.98 | 2.50% | |
| CA016 | St. Lawrence Market - Use of Market Cart. The fees varies for Inside/ Outside/ Park / Working Day/ Weekends | Market Based | Per Day | \$69.04 | \$1.73 | \$70.77 | 2.50% | |
| CA018 | Appraisal Fee for Parks Levy Calculation - Base Fee | Full Cost Recovery | Per property | \$306.39 | \$7.66 | \$314.05 | 2.50% | |

| Corporate Real Estate Management– Inflationary Adjustments | | | | | | | | |
|--|---|--------------------|--------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| CA019 | Appraisal Fee for Parks Levy Calculation - Variable; Note - 1.25 times original appraisal fee with 6 months period expires. (Maximum of \$12,500) | Full Cost Recovery | Per property | \$1.21 | \$0.03 | \$1.24 | 2.50% | |
| CA040 | Metro Hall Farmers Market - Weekly Rental Rate for booth May to October | Market Based | Weekly | \$229.73 | \$5.74 | \$235.47 | 2.50% | |
| CA041 | Metro Hall Farmers Market - Weekly Rental Rate for booth June to September | Market Based | Weekly | \$168.90 | \$4.22 | \$173.12 | 2.50% | |
| CA042 | Scarborough Civic Centre Farmers Market - Rental Rate for booth June to October | Market Based | Per Season | \$551.52 | \$13.79 | \$565.31 | 2.50% | |
| CA043 | Scarborough Civic Centre Farmers Market - Weekly rate for booth May to October | Market Based | Weekly | \$64.34 | \$1.61 | \$65.95 | 2.50% | |
| CA044 | Co-ordination Services for film shoots/events | City Policy | Per Hour | \$75.98 | \$1.90 | \$77.88 | 2.50% | |
| CA045 | Security for Film Shoots/events | City Policy | Per Hour | \$80.02 | \$2.00 | \$82.02 | 2.50% | |
| CA046 | Building Operator costs for Film Shoots/Events | City Policy | Per Hour | \$61.29 | \$1.53 | \$62.82 | 2.50% | |
| CA047 | Custodial Services for film shoots/events | City Policy | Per Hour | \$55.15 | \$1.38 | \$56.53 | 2.50% | |
| CA048 | Foreperson for film shoots/events. | City Policy | Per Hour | \$91.92 | \$2.30 | \$94.22 | 2.50% | |
| CA049 | Electrician for Film Shoots/events | City Policy | Per Hour | \$183.85 | \$4.60 | \$188.45 | 2.50% | |
| CA050 | Audio Visual Services for film shoots/events | City Policy | Per Hour | \$104.19 | \$2.60 | \$106.79 | 2.50% | |

Engineering & Construction Services

Inflationary Adjustments

| Engineering and Construction Services – Inflationary Adjustments | | | | | | | | |
|--|---|--------------------|--|--|---|--|----------------------------|----------------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| WT001 | Review of development files and environmental database to provide a response to inquiries regarding compliance with development agreements and identification of sites located on closed landfills. | Full Cost Recovery | Per review | \$81.41 | \$3.26 | \$84.67 | 4.00% | Viktoriya Zemlyanukh |
| WT009 | Request for new municipal number as a result of a severance/consolidation of property | Full Cost Recovery | Flat fee for assignment / re-assignment of first two numbers; then fee per each additional number assigned | \$909.20 for first two numbers \$64.95 for each additional number | \$36.37 for the first two numbers; \$2.60 for each additional number | \$945.57 for first two numbers \$67.55 for each additional number | 4.00% | |
| WT010 | Changing municipal number | Full Cost Recovery | Per change | \$478.11 | \$19.12 | \$497.23 | 4.00% | |

Engineering and Construction Services – Inflationary Adjustments

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
|---------|--|--------------------|------------------------------------|--|--|--|----------------------------|-----------------|
| WT014 | Record search for status of easement compliance | Full Cost Recovery | Per property | Flat fee of \$214.83 per property. Should a field investigation be warranted the flat fee will be increased to \$400 per property. | \$8.59 increase per property. Should a field investigation be warranted the flat fee will be increased by \$16 | Flat fee of \$223.42 per property. Should a field investigation be warranted the flat fee will be increased to \$416 per property. | 4.00% | |
| WT017 | Land and property survey field notes of City's boundary surveys are provided to land surveyors in private practice. This fee is linked to and should be combined with "Survey Plans" | Full Cost Recovery | Per registered plan of subdivision | \$52.00 | \$2.08 | \$54.08 | 4.00% | |
| WT018 | Land and property survey plans created by or for the City of Toronto. This fee is linked to and should be combined with "Survey Notes" | Full Cost Recovery | Per map | \$52.00 | \$2.08 | \$54.08 | 4.00% | |
| WT019 | DMOG map sheet - electronic pdf. The amount of the fee is set by the 7 owners of the DMOG maps. The City sells the maps under an agreement with the DMOG map owners. | Full Cost Recovery | Per sheet | \$208.00 | \$8.32 | \$216.32 | 4.00% | |
| WT021 | DMOG map sheet - electronic CAD. The amount of the fee is set by the 7 owners of the DMOG maps. The City sells the maps under an agreement with the DMOG map owners. | Full Cost Recovery | Per sheet | \$436.80 | \$17.47 | \$454.27 | 4.00% | |
| WT023 | CUMAP map sheet of sewer and water network mapping - electronic CAD | Full Cost Recovery | Per sq. km. | \$260.00 | \$10.40 | \$270.40 | 4.00% | |

| Engineering and Construction Services – Inflationary Adjustments | | | | | | | | |
|--|---|--------------------|---|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| WT025 | Provision of engineering plan data - electronic | Full Cost Recovery | Each | \$64.95 | \$2.60 | \$67.55 | 4.00% | |
| WT026 | To perform engineering review and site inspection of utility infrastructure work within the City's Right of Way | Full Cost Recovery | Per application (for excavation up to 1 km) | \$1,418.23 | \$56.73 | \$1,474.96 | 4.00% | |

Exhibition Place

Inflationary Adjustments

| Exhibition Place – Inflationary Adjustments | | | | | | | | |
|---|---|--------------|-----------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| EX001 | Rental of Exhibit Halls and Heritage Courts | Market Based | Per Square Foot | \$.117 to \$.232 | \$.04 to \$.07 | \$.121 to \$.239 | 3.42% | Steven Nushis |
| EX003 | Rental of Ball Rooms and Meeting Rooms | Market Based | Per Square Foot | \$0.637 to \$0.690 | \$.019 to \$0.55 | \$0.656 to \$0.711 | 3.00% | |

Legal Services

Inflationary Adjustments

| Legal Services – Inflationary Adjustments | | | | | | | | |
|---|--|--------------------|-----------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| LL001 | Surrender, Discharge, Release or Assumption documentation | Full Cost Recovery | Per document | \$291.65 | \$7.29 | \$298.94 | 2.50% | Gavin Birt |
| LL002 | Discharge of Mortgage | Full Cost Recovery | Per discharge | \$291.65 | \$7.29 | \$298.94 | 2.50% | |
| LL003 | Consent to document registration | Full Cost Recovery | Per consent | \$291.65 | \$7.29 | \$298.94 | 2.50% | |
| LL004 | Correcting Deed | Full Cost Recovery | Per deed | \$291.65 | \$7.29 | \$298.94 | 2.50% | |
| LL005 | Compliance Request | Full Cost Recovery | Per property | \$291.65 | \$7.29 | \$298.94 | 2.50% | |
| LL006 | Due Diligence Request by Purchasers of Municipal Property | Full Cost Recovery | Per Request | \$291.65 | \$7.29 | \$298.94 | 2.50% | |
| LL007 | Review Tenant's Notice of Lease | Full Cost Recovery | Per notice | \$291.65 | \$7.29 | \$298.94 | 2.50% | |
| LL008 | Renewal of Lease/Licence | Full Cost Recovery | Per renewal | \$584.62 | \$14.62 | \$599.24 | 2.50% | |
| LL009 | Lease/Licence Amending Agreement | Full Cost Recovery | Per agreement | \$584.62 | \$14.62 | \$599.24 | 2.50% | |
| LL010 | Response to Applications for First Registration in Land Titles | Full Cost Recovery | Per application | \$584.62 | \$14.62 | \$599.24 | 2.50% | |
| LL011 | Encroachment Agreement | Full Cost Recovery | Per agreement | \$729.78 | \$18.24 | \$748.02 | 2.50% | |
| LL012 | Easement Agreement | Full Cost Recovery | Per agreement | \$729.78 | \$18.24 | \$748.02 | 2.50% | |

| Legal Services – Inflationary Adjustments | | | | | | | | |
|---|---|--------------------|-------------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| LL013 | Preparation of Nominal Sum Lease or Licence | Full Cost Recovery | Per document | \$729.78 | \$18.24 | \$748.02 | 2.50% | |
| LL014 | Consent to Applications Where City is Interested Party | Full Cost Recovery | Per consent | \$729.78 | \$18.24 | \$748.02 | 2.50% | |
| LL015 | Landlord's or Tenant's Lease Acknowledgement (a) routine | Full Cost Recovery | Per acknowledgement | \$438.14 | \$10.95 | \$449.09 | 2.50% | |
| LL016 | Landlord's or Tenant's Lease Acknowledgement (b) complex | Full Cost Recovery | Per acknowledgement | \$1,459.60 | \$36.49 | \$1,496.09 | 2.50% | |
| LL017 | Consent to Assignment or Sublet of Lease/Licence (a) routine | Full Cost Recovery | Per consent | \$291.65 | \$7.29 | \$298.94 | 2.50% | |
| LL018 | Consent to Assignment or Sublet of Lease/Licence (b) complex | Full Cost Recovery | Per consent | \$2,920.51 | \$73.01 | \$2,993.52 | 2.50% | |
| LL019 | Consent to Security Documents or a refinancing (a) routine | Full Cost Recovery | Per consent | \$729.78 | \$18.24 | \$748.02 | 2.50% | |
| LL020 | Consent to Security Documents or a refinancing (b) complex | Full Cost Recovery | Per consent | \$2,920.51 | \$73.01 | \$2,993.52 | 2.50% | |
| LL021 | Limiting Distance Agreement Review (City not an owner of land) Solicitor Services | Full Cost Recovery | Per Hour | \$261.41 | \$6.54 | \$267.95 | 2.50% | |
| LL037 | Preparation & Registration of Order | Full Cost Recovery | Per Order | \$549.23 | \$13.73 | \$562.96 | 2.50% | |
| LL038 | Preparation & Discharge of Order | Full Cost Recovery | Per discharge | \$344.25 | \$8.61 | \$352.86 | 2.50% | |
| LL039 | Title Investigation | Full Cost Recovery | Per Title Investigation | \$137.96 | \$3.45 | \$141.41 | 2.50% | |
| LL040 | Solicitor Services | Full Cost Recovery | Per Hour | \$206.28 | \$5.16 | \$211.44 | 2.50% | |

Municipal Licensing & Standards

Inflationary Adjustments

| Municipal Licensing & Standards – Inflationary Adjustments | | | | | | | | |
|--|---|--------------------|--------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| MS001 | Photocopies of documents | Full Cost Recovery | Per page | \$0.64 | \$0.03 | \$0.67 | 4.00% | Pam Audette |
| MS002 | Certification of documents | Full Cost Recovery | Per page | \$13.04 | \$0.52 | \$13.56 | 4.00% | |
| MS006 | Duplicate paper licence or permit | Full Cost Recovery | Per Item | \$14.33 | \$0.57 | \$14.90 | 4.00% | |
| MS007 | Duplicate licence sticker or permit sticker | Full Cost Recovery | Per Item | \$6.51 | \$0.26 | \$6.77 | 4.00% | |
| MS008 | Duplicate plate | Full Cost Recovery | Per Item | \$32.59 | \$1.30 | \$33.89 | 4.00% | |
| MS009 | Duplicate decal | Full Cost Recovery | Per Item | \$14.33 | \$0.57 | \$14.90 | 4.00% | |
| MS010 | Duplicate photo card | Full Cost Recovery | Per Item | \$6.51 | \$0.26 | \$6.77 | 4.00% | |
| MS014 | Filing of documents: notice of designated custodian | Full Cost Recovery | Per document | \$80.81 | \$3.23 | \$84.04 | 4.00% | |
| MS033 | Examination fee: Building Renovator | Full Cost Recovery | Case | \$65.17 | \$2.61 | \$67.78 | 4.00% | |
| MS034 | Examination fee: Drain Layer | Full Cost Recovery | Case | \$130.32 | \$5.21 | \$135.53 | 4.00% | |
| MS035 | Examination fee: Drain Contractor | Full Cost Recovery | Case | \$130.32 | \$5.21 | \$135.53 | 4.00% | |
| MS037 | Licence status confirmation letter | Full Cost Recovery | per letter | \$13.04 | \$0.52 | \$13.56 | 4.00% | |

| Municipal Licensing & Standards – Inflationary Adjustments | | | | | | | | |
|--|--|--------------------|-----------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| MS044 | Application fee: Temporary Sign permit - A-Frame | Full Cost Recovery | Per application | \$123.81 | \$4.95 | \$128.76 | 4.00% | |
| MS045 | Renewal fee: Temporary Sign permit - A-Frame | Full Cost Recovery | Per application | \$97.75 | \$3.91 | \$101.66 | 4.00% | |
| MS047 | Application fee: Temporary Sign permit - Mobile | Full Cost Recovery | Per application | \$162.93 | \$6.52 | \$169.45 | 4.00% | |
| MS050.1 | Annual fee: Temporary Sign permit - New Development | Full Cost Recovery | Per sign | \$260.67 | \$10.43 | \$271.10 | 4.00% | |
| MS068 | Business Licensing & Enforcement - Property Inspection Fee. | Full Cost Recovery | Per property | \$562.64 | \$22.51 | \$585.15 | 4.00% | |
| MS069 | Administration fee for court attendance | Full Cost Recovery | Attendance | \$703.25 | \$28.13 | \$731.38 | 4.00% | |
| MS101 | Fee charged when the pet owner surrenders a dog to Toronto Animal Services | City Policy | Per Animal | \$64.10 | \$2.56 | \$66.66 | 4.00% | |
| MS102 | Fee charged when the pet owner surrenders a cat to Toronto Animal Services | City Policy | Per Animal | \$38.45 | \$1.54 | \$39.99 | 4.00% | |
| MS103 | Fee charged when the pet owner surrenders the animal to Toronto Animal Services | City Policy | Litter | \$23.46 | \$0.94 | \$24.40 | 4.00% | |
| MS104 | Fee charged when the pet owner surrenders other domestic animal (weighs less than 45 kg) | City Policy | Per Animal | \$38.45 | \$1.54 | \$39.99 | 4.00% | |
| MS107 | Pick Up & Delivery Charge | Full Cost Recovery | Trip Animal | \$51.28 | \$2.05 | \$53.33 | 4.00% | |
| MS137 | Removal fee for Illegal Temporary Signs | Full Cost Recovery | Case | \$100.00 | \$4.00 | \$104.00 | 4.00% | |
| MS138 | Retrieval fee for Illegal Temporary Signs | Full Cost Recovery | Case | \$200.00 | \$8.00 | \$208.00 | 4.00% | |

| Municipal Licensing & Standards – Inflationary Adjustments | | | | | | | | |
|--|--|--------------------|----------------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| MS139 | Storage fee for Illegal Temporary Signs | Full Cost Recovery | Per Day | \$15.00 | \$0.60 | \$15.60 | 4.00% | |
| MS140 | Disposal fee for Illegal Temporary Signs | Full Cost Recovery | Case | \$50.00 | \$2.00 | \$52.00 | 4.00% | |
| MS159 | Court/Tribunal Attendance Fee | Full Cost Recovery | Per property | \$666.95 | \$26.68 | \$693.63 | 4.00% | |
| MS161 | Application fee: Taxicab Broker licence | Full Cost Recovery | Per application | \$464.12 | \$18.56 | \$482.68 | 4.00% | |
| MS162 | Renewal fee: Taxicab Broker licence | Full Cost Recovery | Per Application or Renewal | \$156.06 | \$6.24 | \$162.30 | 4.00% | |
| MS163 | Application fee: Limousine Service Company licence | Full Cost Recovery | Per application | \$463.87 | \$18.55 | \$482.42 | 4.00% | |
| MS164 | Renewal fee: Limousine Service Company licence | Full Cost Recovery | Per Application or Renewal | \$155.94 | \$6.24 | \$162.18 | 4.00% | |
| MS165 | Application fee: Private Parking Enforcement Agency licence | Full Cost Recovery | Per application | \$482.00 | \$19.28 | \$501.28 | 4.00% | |
| MS166 | Renewal fee: Private Parking Enforcement Agency licence | Full Cost Recovery | Per application | \$324.07 | \$12.96 | \$337.03 | 4.00% | |
| MS167 | Application fee: Driving School Operator licence - without vehicle | Full Cost Recovery | Per application | \$482.00 | \$19.28 | \$501.28 | 4.00% | |
| MS168 | Renewal fee: Driving School Operator licence - without vehicle | Full Cost Recovery | Per application | \$324.07 | \$12.96 | \$337.03 | 4.00% | |
| MS169 | Application fee: Drive-Self Rental Owner licence | Full Cost Recovery | Per application | \$482.00 | \$19.28 | \$501.28 | 4.00% | |
| MS170 | Renewal fee: Drive-Self Rental Owner licence | Full Cost Recovery | Per application | \$324.07 | \$12.96 | \$337.03 | 4.00% | |
| MS171 | Application fee: Holistic Centre licence | Full Cost Recovery | Per application | \$316.94 | \$12.68 | \$329.62 | 4.00% | |
| MS172 | Renewal fee: Holistic Centre licence | Full Cost Recovery | Per application | \$174.13 | \$6.97 | \$181.10 | 4.00% | |

| Municipal Licensing & Standards – Inflationary Adjustments | | | | | | | | |
|--|--|--------------------|-----------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| MS173 | Application fee: Adult Entertainment Centre licence - Owner/Operator | Full Cost Recovery | Per application | \$15,471.74 | \$618.87 | \$16,090.61 | 4.00% | |
| MS174 | Renewal fee: Adult Entertainment Centre licence - Owner/Operator | Full Cost Recovery | Per application | \$14,953.41 | \$598.14 | \$15,551.55 | 4.00% | |
| MS175 | Application fee: Place of Amusement licence | Full Cost Recovery | Per application | \$477.44 | \$19.10 | \$496.54 | 4.00% | |
| MS176 | Renewal fee: Place of Amusement licence | Full Cost Recovery | Per application | \$275.60 | \$11.02 | \$286.62 | 4.00% | |
| MS177 | Application fee: Billiard Hall licence | Full Cost Recovery | Per application | \$477.44 | \$19.10 | \$496.54 | 4.00% | |
| MS178 | Renewal fee: Billiard Hall licence | Full Cost Recovery | Per application | \$275.60 | \$11.02 | \$286.62 | 4.00% | |
| MS179 | Application fee: Temporary Sign Provider licence | Full Cost Recovery | Per application | \$416.89 | \$16.68 | \$433.57 | 4.00% | |
| MS180 | Renewal fee: Temporary Sign Provider licence | Full Cost Recovery | Per application | \$274.09 | \$10.96 | \$285.05 | 4.00% | |
| MS181 | Application fee: Body Rub Parlour licence - Owner/Operator | Full Cost Recovery | Per application | \$15,371.80 | \$614.87 | \$15,986.67 | 4.00% | |
| MS182 | Renewal fee: Body Rub Parlour licence - Owner/Operator | Full Cost Recovery | Per application | \$14,853.47 | \$594.14 | \$15,447.61 | 4.00% | |
| MS183 | Application fee: Bowling House licence | Full Cost Recovery | Per application | \$477.44 | \$19.10 | \$496.54 | 4.00% | |
| MS184 | Renewal fee: Bowling House licence | Full Cost Recovery | Per application | \$275.60 | \$11.02 | \$286.62 | 4.00% | |
| MS185 | Application fee: Boats For Hire licence | Full Cost Recovery | Per application | \$416.89 | \$16.68 | \$433.57 | 4.00% | |
| MS186 | Renewal fee: Boats For Hire licence | Full Cost Recovery | Per application | \$274.09 | \$10.96 | \$285.05 | 4.00% | |
| MS187 | Application fee: Carnival licence | Full Cost Recovery | Per application | \$477.44 | \$19.10 | \$496.54 | 4.00% | |

| Municipal Licensing & Standards – Inflationary Adjustments | | | | | | | | |
|--|---|--------------------|-----------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| MS188 | Renewal fee: Carnival licence | Full Cost Recovery | Per application | \$275.60 | \$11.02 | \$286.62 | 4.00% | |
| MS189 | Application fee: Circus licence | Full Cost Recovery | Per application | \$477.44 | \$19.10 | \$496.54 | 4.00% | |
| MS190 | Renewal fee: Circus licence | Full Cost Recovery | Per application | \$275.60 | \$11.02 | \$286.62 | 4.00% | |
| MS191 | Application fee: Smoke Shop licence | Full Cost Recovery | Per application | \$728.86 | \$29.15 | \$758.01 | 4.00% | |
| MS192 | Renewal fee: Smoke Shop licence | Full Cost Recovery | Per application | \$355.85 | \$14.23 | \$370.08 | 4.00% | |
| MS193 | Application fee: Retail Store (Food) licence | Full Cost Recovery | Per application | \$416.87 | \$16.67 | \$433.54 | 4.00% | |
| MS194 | Renewal fee: Retail Store (Food) licence | Full Cost Recovery | Per application | \$275.60 | \$11.02 | \$286.62 | 4.00% | |
| MS195 | Application fee: Personal Services Settings licence | Full Cost Recovery | Per application | \$416.89 | \$16.68 | \$433.57 | 4.00% | |
| MS196 | Renewal fee: Personal Services Settings licence | Full Cost Recovery | Per application | \$274.09 | \$10.96 | \$285.05 | 4.00% | |
| MS197 | Application fee: Laundry licence | Full Cost Recovery | Per application | \$416.89 | \$16.68 | \$433.57 | 4.00% | |
| MS198 | Renewal fee: Laundry licence | Full Cost Recovery | Per application | \$274.09 | \$10.96 | \$285.05 | 4.00% | |
| MS201 | Application fee: Theatre licence | Full Cost Recovery | Per application | \$477.44 | \$19.10 | \$496.54 | 4.00% | |
| MS202 | Renewal fee: Theatre licence | Full Cost Recovery | Per application | \$275.60 | \$11.02 | \$286.62 | 4.00% | |
| MS203 | Application fee: Precious Metal Shop licence | Full Cost Recovery | Per application | \$728.86 | \$29.15 | \$758.01 | 4.00% | |
| MS204 | Renewal fee: Precious Metal Shop licence | Full Cost Recovery | Per application | \$355.85 | \$14.23 | \$370.08 | 4.00% | |

| Municipal Licensing & Standards – Inflationary Adjustments | | | | | | | | |
|--|---|--------------------|-----------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| MS205 | Application fee: Pawn Shop licence | Full Cost Recovery | Per application | \$728.86 | \$29.15 | \$758.01 | 4.00% | |
| MS206 | Renewal fee: Pawn Shop licence | Full Cost Recovery | Per application | \$355.85 | \$14.23 | \$370.08 | 4.00% | |
| MS207 | Application fee: Pet Shop licence | Full Cost Recovery | Per application | \$728.86 | \$29.15 | \$758.01 | 4.00% | |
| MS208 | Renewal fee: Pet Shop licence | Full Cost Recovery | Per application | \$355.85 | \$14.23 | \$370.08 | 4.00% | |
| MS211 | Application fee: Public Garage licence | Full Cost Recovery | Per application | \$482.00 | \$19.28 | \$501.28 | 4.00% | |
| MS212 | Renewal fee: Public Garage licence | Full Cost Recovery | Per application | \$324.07 | \$12.96 | \$337.03 | 4.00% | |
| MS215 | Application fee: Public Hall licence | Full Cost Recovery | Per application | \$477.44 | \$19.10 | \$496.54 | 4.00% | |
| MS216 | Renewal fee: Public Hall licence | Full Cost Recovery | Per application | \$275.60 | \$11.02 | \$286.62 | 4.00% | |
| MS217 | Application fee: Eating Establishment licence | Full Cost Recovery | Per application | \$565.26 | \$22.61 | \$587.87 | 4.00% | |
| MS218 | Renewal fee: Eating Establishment licence | Full Cost Recovery | Per application | \$340.72 | \$13.63 | \$354.35 | 4.00% | |
| MS219 | Application fee: Second Hand Dealer licence | Full Cost Recovery | Per application | \$728.86 | \$29.15 | \$758.01 | 4.00% | |
| MS220 | Renewal fee: Second Hand Dealer licence | Full Cost Recovery | Per application | \$355.85 | \$14.23 | \$370.08 | 4.00% | |
| MS221 | Application fee: Second Hand Shop licence | Full Cost Recovery | Per application | \$728.86 | \$29.15 | \$758.01 | 4.00% | |
| MS222 | Renewal fee: Second Hand Shop licence | Full Cost Recovery | Per application | \$355.85 | \$14.23 | \$370.08 | 4.00% | |
| MS223 | Application fee: Second Hand Salvage Yard licence | Full Cost Recovery | Per application | \$728.86 | \$29.15 | \$758.01 | 4.00% | |

| Municipal Licensing & Standards – Inflationary Adjustments | | | | | | | | |
|--|--|--------------------|-----------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| MS224 | Renewal fee: Second Hand Salvage Yard licence | Full Cost Recovery | Per application | \$355.85 | \$14.23 | \$370.08 | 4.00% | |
| MS225 | Application fee: Second Hand Salvage Shop licence | Full Cost Recovery | Per application | \$728.86 | \$29.15 | \$758.01 | 4.00% | |
| MS226 | Renewal fee: Second Hand Salvage Shop licence | Full Cost Recovery | Per application | \$355.85 | \$14.23 | \$370.08 | 4.00% | |
| MS233 | Application fee: Clothing Drop Box Operator licence, except for charities, community organizations, and religious institutions | Full Cost Recovery | Per application | \$620.94 | \$24.84 | \$645.78 | 4.00% | |
| MS234 | Renewal fee: Clothing Drop Box Operator licence, except for charities, community organizations, and religious institutions | Full Cost Recovery | Per application | \$262.20 | \$10.49 | \$272.69 | 4.00% | |
| MS235 | Application fee: Entertainment Establishment/Nightclub licence | Full Cost Recovery | Per application | \$549.49 | \$21.98 | \$571.47 | 4.00% | |
| MS236 | Renewal fee: Entertainment Establishment/Nightclub licence | Full Cost Recovery | Per application | \$331.76 | \$13.27 | \$345.03 | 4.00% | |
| MS243 | Application fee: Driving Instructor licence - without vehicle | Full Cost Recovery | Per application | \$456.27 | \$18.25 | \$474.52 | 4.00% | |
| MS244 | Renewal fee: Driving Instructor licence - without vehicle | Full Cost Recovery | Per application | \$337.65 | \$13.51 | \$351.16 | 4.00% | |
| MS245 | Application fee: Refreshment Vehicle Driver licence | Full Cost Recovery | Per application | \$456.27 | \$18.25 | \$474.52 | 4.00% | |
| MS246 | Renewal fee: Refreshment Vehicle Driver licence | Full Cost Recovery | Per application | \$337.65 | \$13.51 | \$351.16 | 4.00% | |
| MS247 | Application fee: School Bus Driver licence | Full Cost Recovery | Per application | \$456.27 | \$18.25 | \$474.52 | 4.00% | |
| MS248 | Renewal fee: School Bus Driver licence | Full Cost Recovery | Per application | \$337.65 | \$13.51 | \$351.16 | 4.00% | |

| Municipal Licensing & Standards – Inflationary Adjustments | | | | | | | | |
|--|---|--------------------|----------------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| MS249 | Application fee: Pedicab Driver licence | Full Cost Recovery | Per application | \$456.27 | \$18.25 | \$474.52 | 4.00% | |
| MS250 | Renewal fee: Pedicab Driver licence | Full Cost Recovery | Per application | \$337.65 | \$13.51 | \$351.16 | 4.00% | |
| MS267 | Annual fee: Clothing Drop Box location endorsement | Full Cost Recovery | Per application | \$128.18 | \$5.13 | \$133.31 | 4.00% | |
| MS268 | Amendment fee: Clothing Drop Box licence | Full Cost Recovery | Case | \$128.18 | \$5.13 | \$133.31 | 4.00% | |
| MS269 | Application Fee: Busker permit | City Policy | Per application | \$45.75 | \$1.83 | \$47.58 | 4.00% | |
| MS271 | Application fee: Sidewalk Artist permit | City Policy | Per application | \$45.75 | \$1.83 | \$47.58 | 4.00% | |
| MS273 | Annual fee: Portrait Artist permit | City Policy | Annual | \$45.75 | \$1.83 | \$47.58 | 4.00% | |
| MS275 | Application fee: Sidewalk Vending permit | City Policy | Per application | \$365.41 | \$14.62 | \$380.03 | 4.00% | |
| MS277 | Application fee: Curblane Vending permit | City Policy | Per application | \$365.41 | \$14.62 | \$380.03 | 4.00% | |
| MS283 | Licence amendment at any time other than renewal | Full Cost Recovery | Case | \$70.39 | \$2.82 | \$73.21 | 4.00% | |
| MS288 | Renewal fee: Accessible Taxicab Owner licence | Full Cost Recovery | Per Application or Renewal | \$200.39 | \$8.02 | \$208.41 | 4.00% | |
| MS291 | Application fee: Adult Entertainment Centre licence - Owner or Operator | Full Cost Recovery | Per application | \$7,768.65 | \$310.75 | \$8,079.40 | 4.00% | |
| MS292 | Renewal fee: Adult Entertainment Centre licence - Owner or Operator | Full Cost Recovery | Per application | \$7,527.43 | \$301.10 | \$7,828.53 | 4.00% | |
| MS293 | Application fee: Standard Taxicab Owner licence - Estate (base fee) | Full Cost Recovery | Per application | \$1,111.20 | \$44.45 | \$1,155.65 | 4.00% | |
| MS295 | Application fee: Body Rub Parlour licence - Owner or Operator | Full Cost Recovery | Per application | \$7,668.71 | \$306.75 | \$7,975.46 | 4.00% | |

| Municipal Licensing & Standards – Inflationary Adjustments | | | | | | | | |
|--|---|--------------------|-----------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| MS296 | Renewal fee: Body Rub Parlour licence - Owner or Operator | Full Cost Recovery | Per application | \$7,427.49 | \$297.10 | \$7,724.59 | 4.00% | |
| MS299 | Application fee: Limousine Owner licence - Estate (base fee) | Full Cost Recovery | Per application | \$785.64 | \$31.43 | \$817.07 | 4.00% | |
| MS310 | Annual fee: Awning or Temporary Marketing Enclosure permit | Full Cost Recovery | Annual | \$36.62 | \$1.46 | \$38.08 | 4.00% | |
| MS327 | Annual fee: Curblane Vending (Toronto) permit - Ice Cream & Flowers | Full Cost Recovery | Annual | \$5,407.19 | \$216.29 | \$5,623.48 | 4.00% | |
| MS329 | Annual fee: Curblane Vending (Toronto) permit - Food & Non-Food | Full Cost Recovery | Annual | \$7,353.83 | \$294.15 | \$7,647.98 | 4.00% | |
| MS331 | Annual fee: Curblane Vending (Metro) permit - Ice Cream & Flowers | Full Cost Recovery | Annual | \$4,824.82 | \$192.99 | \$5,017.81 | 4.00% | |
| MS333 | Annual fee: Curblane Vending (Metro) permit - Food & Non-Food | Full Cost Recovery | Annual | \$9,649.64 | \$385.99 | \$10,035.63 | 4.00% | |
| MS337 | Application fee: Pedlar Assistant licence | Full Cost Recovery | Per application | \$456.27 | \$18.25 | \$474.52 | 4.00% | |
| MS338 | Renewal fee: Pedlar Assistant licence | Full Cost Recovery | Per application | \$337.65 | \$13.51 | \$351.16 | 4.00% | |
| MS339 | Application fee: Hawker Pedlar on Foot licence | Full Cost Recovery | Per application | \$728.86 | \$29.15 | \$758.01 | 4.00% | |
| MS340 | Renewal fee: Hawker Pedlar on Foot licence | Full Cost Recovery | Per application | \$355.85 | \$14.23 | \$370.08 | 4.00% | |
| MS341 | Application fee: Transient Trader licence | Full Cost Recovery | Per application | \$728.86 | \$29.15 | \$758.01 | 4.00% | |
| MS342 | Renewal fee: Transient Trader licence | Full Cost Recovery | Per application | \$355.85 | \$14.23 | \$370.08 | 4.00% | |
| MS343 | Application fee: Holistic Practitioner licence | Full Cost Recovery | Per application | \$362.39 | \$14.50 | \$376.89 | 4.00% | |
| MS344 | Renewal fee: Holistic Practitioner licence | Full Cost Recovery | Per application | \$225.62 | \$9.02 | \$234.64 | 4.00% | |

| Municipal Licensing & Standards – Inflationary Adjustments | | | | | | | | |
|--|--|--------------------|-----------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| MS345 | Application fee: Insulation Installer licence | Full Cost Recovery | Per application | \$457.77 | \$18.31 | \$476.08 | 4.00% | |
| MS346 | Renewal fee: Insulation Installer licence | Full Cost Recovery | Per application | \$271.03 | \$10.84 | \$281.87 | 4.00% | |
| MS347 | Application fee: Body Rubber licence | Full Cost Recovery | Per application | \$462.31 | \$18.49 | \$480.80 | 4.00% | |
| MS348 | Renewal fee: Body Rubber licence | Full Cost Recovery | Per application | \$325.56 | \$13.02 | \$338.58 | 4.00% | |
| MS349 | Application fee: Burlesque Entertainer licence | Full Cost Recovery | Per application | \$462.31 | \$18.49 | \$480.80 | 4.00% | |
| MS350 | Renewal fee: Burlesque Entertainer licence | Full Cost Recovery | Per application | \$325.56 | \$13.02 | \$338.58 | 4.00% | |
| MS351 | Application fee: Building Cleaner licence | Full Cost Recovery | Per application | \$457.77 | \$18.31 | \$476.08 | 4.00% | |
| MS352 | Renewal fee: Building Cleaner licence | Full Cost Recovery | Per application | \$271.03 | \$10.84 | \$281.87 | 4.00% | |
| MS355 | Application fee: Auctioneer licence | Full Cost Recovery | Per application | \$457.77 | \$18.31 | \$476.08 | 4.00% | |
| MS356 | Renewal fee: Auctioneer licence | Full Cost Recovery | Per application | \$271.03 | \$10.84 | \$281.87 | 4.00% | |
| MS359 | Application fee: Building Renovator licence | Full Cost Recovery | Per application | \$457.77 | \$18.31 | \$476.08 | 4.00% | |
| MS360 | Renewal fee: Building Renovator licence | Full Cost Recovery | Per application | \$271.03 | \$10.84 | \$281.87 | 4.00% | |
| MS361 | Application fee: Chimney Repairman licence | Full Cost Recovery | Per application | \$457.77 | \$18.31 | \$476.08 | 4.00% | |
| MS362 | Renewal fee: Chimney Repairman licence | Full Cost Recovery | Per application | \$271.03 | \$10.84 | \$281.87 | 4.00% | |
| MS363 | Application fee: Drain Contractor licence | Full Cost Recovery | Per application | \$457.77 | \$18.31 | \$476.08 | 4.00% | |

| Municipal Licensing & Standards – Inflationary Adjustments | | | | | | | | |
|--|--|--------------------|-----------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| MS364 | Renewal fee: Drain Contractor licence | Full Cost Recovery | Per application | \$271.03 | \$10.84 | \$281.87 | 4.00% | |
| MS365 | Application fee: Drain Layer licence | Full Cost Recovery | Per application | \$457.77 | \$18.31 | \$476.08 | 4.00% | |
| MS366 | Renewal fee: Drain Layer licence | Full Cost Recovery | Per application | \$271.03 | \$10.84 | \$281.87 | 4.00% | |
| MS367 | Application fee: Heating Contractor licence | Full Cost Recovery | Per application | \$457.77 | \$18.31 | \$476.08 | 4.00% | |
| MS368 | Renewal fee: Heating Contractor licence | Full Cost Recovery | Per application | \$271.03 | \$10.84 | \$281.87 | 4.00% | |
| MS369 | Application fee: Plumbing & Heating Contractor licence | Full Cost Recovery | Per application | \$698.50 | \$27.94 | \$726.44 | 4.00% | |
| MS370 | Renewal fee: Plumbing & Heating Contractor licence | Full Cost Recovery | Per application | \$461.83 | \$18.47 | \$480.30 | 4.00% | |
| MS371 | Application fee: Driveway Paving Contractor licence | Full Cost Recovery | Per application | \$457.77 | \$18.31 | \$476.08 | 4.00% | |
| MS372 | Renewal fee: Driveway Paving Contractor licence | Full Cost Recovery | Per application | \$271.03 | \$10.84 | \$281.87 | 4.00% | |
| MS373 | Application fee: Plumbing Contractor licence | Full Cost Recovery | Per application | \$457.77 | \$18.31 | \$476.08 | 4.00% | |
| MS374 | Renewal fee: Plumbing Contractor licence | Full Cost Recovery | Per application | \$271.03 | \$10.84 | \$281.87 | 4.00% | |
| MS375 | Application fee: Master Plumber licence | Full Cost Recovery | Per application | \$457.77 | \$18.31 | \$476.08 | 4.00% | |
| MS376 | Renewal fee: Master Plumber licence | Full Cost Recovery | Per application | \$271.03 | \$10.84 | \$281.87 | 4.00% | |
| MS377 | Application fee: Master Heating Installer licence | Full Cost Recovery | Per application | \$457.77 | \$18.31 | \$476.08 | 4.00% | |
| MS378 | Renewal fee: Master Heating Installer licence | Full Cost Recovery | Per application | \$271.03 | \$10.84 | \$281.87 | 4.00% | |

| Municipal Licensing & Standards – Inflationary Adjustments | | | | | | | | |
|--|--|--------------------|----------------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| MS379 | Application fee: Standard Taxicab Owner licence | Full Cost Recovery | Per application | \$1,111.20 | \$44.45 | \$1,155.65 | 4.00% | |
| MS380 | Renewal Fee: Standard Taxicab Owner licence | Full Cost Recovery | Per application | \$555.60 | \$22.22 | \$577.82 | 4.00% | |
| MS380.1 | Application Fee: Toronto Taxicab Owner licence | Full Cost Recovery | Per application | \$4,690.73 | \$187.63 | \$4,878.36 | 4.00% | |
| MS380.2 | Renewal Fee: Toronto Taxicab Owner licence | Full Cost Recovery | Per Application or Renewal | \$611.53 | \$24.46 | \$635.99 | 4.00% | |
| MS381 | Application fee: Limousine Owner licence | Full Cost Recovery | Per application | \$1,221.84 | \$48.87 | \$1,270.71 | 4.00% | |
| MS382 | Renewal fee: Limousine Owner licence | Full Cost Recovery | Per Application or Renewal | \$392.83 | \$15.71 | \$408.54 | 4.00% | |
| MS385 | Application fee: Driving Instructor licence - with vehicle | Full Cost Recovery | Per application | \$520.97 | \$20.84 | \$541.81 | 4.00% | |
| MS386 | Renewal fee: Driving Instructor licence - with vehicle | Full Cost Recovery | Per application | \$359.95 | \$14.40 | \$374.35 | 4.00% | |
| MS387 | Application fee: Driving School Operator licence - with vehicle | Full Cost Recovery | Per application | \$520.97 | \$20.84 | \$541.81 | 4.00% | |
| MS388 | Renewal fee: Driving School Operator licence - with vehicle | Full Cost Recovery | Per application | \$359.95 | \$14.40 | \$374.35 | 4.00% | |
| MS389 | Application fee: Refreshment Vehicle Owner licence - motorized vehicle | Full Cost Recovery | Per application | \$1,353.68 | \$54.15 | \$1,407.83 | 4.00% | |
| MS390 | Renewal fee: Refreshment Vehicle Owner licence - motorized vehicle | Full Cost Recovery | Per application | \$900.43 | \$36.02 | \$936.45 | 4.00% | |
| MS391 | Application fee: Pedicab Owner licence | Full Cost Recovery | Per application | \$463.28 | \$18.53 | \$481.81 | 4.00% | |
| MS392 | Renewal fee: Pedicab Owner licence | Full Cost Recovery | Per application | \$324.07 | \$12.96 | \$337.03 | 4.00% | |
| MS393 | Application fee: Hawker/Pedlar licence - with motor vehicle | Full Cost Recovery | Per application | \$1,353.68 | \$54.15 | \$1,407.83 | 4.00% | |

| Municipal Licensing & Standards – Inflationary Adjustments | | | | | | | | |
|--|---|--------------------|-----------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| MS394 | Renewal fee: Hawker/Pedlar licence - with motor vehicle | Full Cost Recovery | Per application | \$919.15 | \$36.77 | \$955.92 | 4.00% | |
| MS395 | Application fee: Hawker/Pedlar licence - with push cart | Full Cost Recovery | Per application | \$1,353.68 | \$54.15 | \$1,407.83 | 4.00% | |
| MS396 | Renewal fee: Hawker/Pedlar licence - with push cart | Full Cost Recovery | Per application | \$919.15 | \$36.77 | \$955.92 | 4.00% | |
| MS399 | Application fee: Collector of Second-Hand Goods licence | Full Cost Recovery | Per application | \$710.12 | \$28.40 | \$738.52 | 4.00% | |
| MS400 | Renewal fee: Collector of Second-Hand Goods licence | Full Cost Recovery | Per application | \$355.85 | \$14.23 | \$370.08 | 4.00% | |
| MS401 | Application fee: Refreshment Vehicle Owner licence - non-motorized vehicle | Full Cost Recovery | Per application | \$463.28 | \$18.53 | \$481.81 | 4.00% | |
| MS402 | Renewal fee: Refreshment Vehicle Owner licence - non-motorized vehicle | Full Cost Recovery | Per application | \$324.07 | \$12.96 | \$337.03 | 4.00% | |
| MS403 | Application fee: Sidewalk Vending permit - East York | Full Cost Recovery | Per application | \$360.36 | \$14.41 | \$374.77 | 4.00% | |
| MS404 | Application fee: Curblane Vending permit - East York | Full Cost Recovery | Per application | \$360.36 | \$14.41 | \$374.77 | 4.00% | |
| MS405 | Annual fee: Sidewalk Vending (East York) - Ice Cream, Flowers | Full Cost Recovery | Annual | \$1,351.42 | \$54.06 | \$1,405.48 | 4.00% | |
| MS406 | Annual fee: Sidewalk Vending (East York) - Food & Non-Food | Full Cost Recovery | Annual | \$2,702.80 | \$108.11 | \$2,810.91 | 4.00% | |
| MS407 | Annual fee: Curblane Vending (East York) - Ice Cream & Frozen Desserts | Full Cost Recovery | Annual | \$4,684.88 | \$187.40 | \$4,872.28 | 4.00% | |
| MS408 | Annual fee: Curblane Vending (East York) - Foods except Ice Cream & Frozen Desserts | Full Cost Recovery | Annual | \$6,486.70 | \$259.47 | \$6,746.17 | 4.00% | |

| Municipal Licensing & Standards – Inflationary Adjustments | | | | | | | | |
|--|---|--------------------|-----------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| MS411 | Application fee: Temporary Partial Cafe Enclosure permit | Full Cost Recovery | Per application | \$134.16 | \$5.37 | \$139.53 | 4.00% | |
| MS413 | Annual fee: Adult Videotape Store licence - East District | Full Cost Recovery | Annual | \$1,303.28 | \$52.13 | \$1,355.41 | 4.00% | |
| MS415 | Late renewal administration fee: within 30 days | Full Cost Recovery | Per application | \$10.42 | \$0.42 | \$10.84 | 4.00% | |
| MS416 | Late renewal administration fee: from 31 to 60 days | Full Cost Recovery | Per application | \$76.90 | \$3.08 | \$79.98 | 4.00% | |
| MS417 | Late renewal administration fee: from 61 to 90 days | Full Cost Recovery | Per application | \$148.57 | \$5.94 | \$154.51 | 4.00% | |
| MS422 | Application and Approval Fee for A-frame Signs for purposes of identifying, advertising, promoting, or directing attention to a development | Full Cost Recovery | Per application | \$256.25 | \$10.25 | \$266.50 | 4.00% | |
| MS423 | Annual renewal for A-frame Signs for purposes of identifying, advertising, promoting, or directing attention to a development | Full Cost Recovery | Annual | \$256.25 | \$10.25 | \$266.50 | 4.00% | |
| MS426 | Application Fee: Adult Entertainment Centre Designated Manager Licence | Full Cost Recovery | Per application | \$462.31 | \$18.49 | \$480.80 | 4.00% | |
| MS427 | Renewal fee: Adult Entertainment Centre Designated Manager Licence | Full Cost Recovery | Per application | \$325.56 | \$13.02 | \$338.58 | 4.00% | |
| MS428 | Sidewalk Vending Permit: Major Arterial Road | Full Cost Recovery | Per application | \$5,757.67 | \$230.31 | \$5,987.98 | 4.00% | |
| MS429 | Sidewalk Vending Permit: Minor Arterial Road | Full Cost Recovery | Per application | \$3,131.73 | \$125.27 | \$3,257.00 | 4.00% | |
| MS430 | Mobile Food Vending Permit (12 Month) | Full Cost Recovery | Per application | \$6,376.29 | \$255.05 | \$6,631.34 | 4.00% | |
| MS431 | Ice Cream Vending Permit (12 Month) | Full Cost Recovery | Per application | \$660.95 | \$26.44 | \$687.39 | 4.00% | |

| Municipal Licensing & Standards – Inflationary Adjustments | | | | | | | | |
|--|--|--------------------|----------------------------|--------------------|-------------------------|-----------------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| MS432 | Mobile Food Vending Permit (6 Month) | Full Cost Recovery | Per application | \$3,188.14 | \$127.53 | \$3,315.67 | 4.00% | |
| MS433 | Mobile Food Vending Permit (9 Month) | Full Cost Recovery | Per application | \$4,782.23 | \$191.29 | \$4,973.52 | 4.00% | |
| MS434 | Ice Cream Vending Permit (6 Month) | Full Cost Recovery | Per application | \$330.46 | \$13.22 | \$343.68 | 4.00% | |
| MS435 | Ice Cream Vending Permit (9 Month) | Full Cost Recovery | Per application | \$495.71 | \$19.83 | \$515.54 | 4.00% | |
| MS436 | Application Fee: Commercial Parking Lot Operator Licence | Full Cost Recovery | Per application | \$482.00 | \$19.28 | \$501.28 | 4.00% | |
| MS437 | Renewal Fee: Commercial Parking Lot Operator Licence | Full Cost Recovery | Per application | \$324.07 | \$12.96 | \$337.03 | 4.00% | |
| MS438 | Application Fee: Taxicab Operator | Full Cost Recovery | Per application | \$564.54 | \$22.58 | \$587.12 | 4.00% | |
| MS439 | Renewal Fee: Taxicab Operator | Full Cost Recovery | Per Application or Renewal | \$169.36 | \$6.77 | \$176.13 | 4.00% | |
| MS440 | Application Fee: Private Transportation Company (PTC) | Full Cost Recovery | Per application | \$22,581.68 | \$903.27 | \$23,484.95 | 4.00% | |
| MS441 | Annual PTC fee per driver | Full Cost Recovery | Per application | \$16.94 | \$0.68 | \$17.62 | 4.00% | |
| MS442 | PTC fee per trip | Full Cost Recovery | Trip | \$0.34 | \$0.01 | \$0.35 | 2.94% | |
| MS443 | Application Fee: Vehicle-for-Hire Driver | Full Cost Recovery | Per application | \$146.78 | \$5.87 | \$152.65 | 4.00% | |
| MS444 | Renewal Fee: Vehicle-for-Hire Driver | Full Cost Recovery | Per application | \$146.78 | \$5.87 | \$152.65 (\$76.33 for 2025) | 4.00% | |
| MS445 | Provision of inspection services in apartment building | Full Cost Recovery | Per Inspection | \$152.73 | \$6.11 | \$158.84 | 4.00% | |

| Municipal Licensing & Standards – Inflationary Adjustments | | | | | | | | |
|--|---|--------------------|----------------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| MS446 | Provision of inspection services in apartment building - minimum inspection | Full Cost Recovery | Inspection - Minimum | \$152.73 | \$6.11 | \$158.84 | 4.00% | |
| MS449 | Provision of audit in apartment building – administrative fee | Full Cost Recovery | Each | \$2,900.00 | \$116.00 | \$3,016.00 | 4.00% | |
| MS450 | Provision of audit in apartment building - inspection fee | Full Cost Recovery | Per Hour | \$152.73 | \$6.11 | \$158.84 | 4.00% | |
| MS452 | Fee charged for the purchase of the dangerous dog tag | Full Cost Recovery | Per tag | \$11.28 | \$0.45 | \$11.73 | 4.00% | |
| MS453 | Fee charged - replacement purchase of the dangerous dog tag | Full Cost Recovery | Per tag | \$11.28 | \$0.45 | \$11.73 | 4.00% | |
| MS465 | Short-Term Rental Company: Application and Renewal Fee | Full Cost Recovery | Per Application or Renewal | \$10,000.00 | \$400.00 | \$10,400.00 | 4.00% | |
| MS466 | Short-Term Rental Company: Nightly Fee | Full Cost Recovery | Per night booked | \$1.50 | \$0.06 | \$1.56 | 4.00% | |
| MS468 | Application Fee Payday loan licence | Full Cost Recovery | Per application | \$728.86 | \$29.15 | \$758.01 | 4.00% | |
| MS469 | Renewal Fee Payday loan licence | Full Cost Recovery | Per application | \$355.85 | \$14.23 | \$370.08 | 4.00% | |
| MS470 | Application Fee: Marketing Permit | Full Cost Recovery | Per application | \$846.81 | \$33.87 | \$880.68 | 4.00% | |
| MS480 | Licence fee: Clothing Drop Box license for charities, community organizations, and religious institution | Full Cost Recovery | Per application | \$487.01 | \$19.48 | \$506.49 | 4.00% | |
| MS481 | Annual Renewal fee: Clothing Drop Box license for charities, community organizations, and religious institution | Full Cost Recovery | Per application | \$205.65 | \$8.23 | \$213.88 | 4.00% | |
| MS482 | Taxicab Brokerage Reserve Fund - Accessibility Fund | Regulatory Charge | Per Application or Renewal | \$277.44 | \$11.10 | \$288.54 | 4.00% | |

| Municipal Licensing & Standards – Inflationary Adjustments | | | | | | | | |
|--|--|--------------------|------------------------------|---|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| MS483 | Limousine Service Company Reserve Fund - Accessibility Fund | Regulatory Charge | Per Application or Renewal | \$277.44 | \$11.10 | \$288.54 | 4.00% | |
| MS484 | Limousine Owner Reserve Fund - Accessibility Fund | Regulatory Charge | Per Application or Renewal | \$138.73 | \$5.55 | \$144.28 | 4.00% | |
| MS486 | Private Transportation Company Reserve Fund - Accessibility Fund | Regulatory Charge | Per Application or Renewal | \$8.00 | \$0.32 | \$8.32 | 4.00% | |
| MS487 | Standard Taxicab Operator Reserve Fund - Accessibility Fund | Regulatory Charge | Per Application or Renewal | \$138.73 | \$5.55 | \$144.28 | 4.00% | |
| MS488 | Non-Accessible Standard Taxicab Owner Reserve Fund - Accessibility Fund | Regulatory Charge | Per Application or Renewal | \$138.73 | \$5.55 | \$144.28 | 4.00% | |
| MS489 | Vehicle for Hire Driver Reserve Fund - Accessibility Fund | Regulatory Charge | Per Application or Renewal | \$69.36 | \$2.77 | \$72.13 | 4.00% | |
| MS491 | Application fee: Vapour retailer licence | Full Cost Recovery | Per application | \$714.56 | \$28.58 | \$743.14 | 4.00% | |
| MS492 | Renewal fee: Vapour retailer licence | Full Cost Recovery | Per application | \$348.87 | \$13.95 | \$362.82 | 4.00% | |
| MS494 | Apartment building re-evaluation | Full Cost Recovery | Per application | \$343.00 | \$13.72 | \$356.72 | 4.00% | |
| MS496 | Fee charged when the pet owner surrenders other domestic animal (weighs 45kg or greater) | City Policy | Per Animal | \$61.42 | \$2.46 | \$63.88 | 4.00% | |
| MS497 | Application fee: multi-tenant house operator | City Policy | Per room and per application | \$25.00 Starting from March 31, 2024 | \$1.00 | \$26.00 | 4.00% | |
| MS498 | Renewal fee: multi-tenant house operator | City Policy | Per room and per application | \$25.00 Starting from March 31, 2024 | \$1.00 | \$26.00 | 4.00% | |

| Municipal Licensing & Standards – Inflationary Adjustments | | | | | | | | |
|--|---|--------------------|--------------------|--|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| MS499 | Inspection fee: multi-tenant house operator | City Policy | Per Inspection | \$150.00 Starting from March 31, 2024 | \$6.00 | \$156.00 | 4.00% | |
| MS500 | Application fee: Temporary Sign permit - Portable | Full Cost Recovery | Per application | \$119.05 | \$4.76 | \$123.81 | 4.00% | |
| MS501 | Renewal fee: Temporary Sign permit - Portable | Full Cost Recovery | Per application | \$93.99 | \$3.76 | \$97.75 | 4.00% | |
| MS502 | Application fee: Expanded Activity Entertainment Place of Assembly licence | Full Cost Recovery | Per application | \$611.00 | \$24.44 | \$635.44 | 4.00% | |
| MS503 | Renewal fee: Expanded Activity Entertainment Place of Assembly licence | Full Cost Recovery | Per application | \$378.00 | \$15.12 | \$393.12 | 4.00% | |
| MS504 | Noise exemption permit application fee (General – Level 1) | Full Cost Recovery | Per application | \$110.00 | \$4.40 | \$114.40 | 4.00% | |
| MS505 | Noise exemption permit application fee (General – Level 2) | Full Cost Recovery | Per application | \$340.00 | \$13.60 | \$353.60 | 4.00% | |
| MS506 | Noise exemption permit application fee (General – Level 3) | Full Cost Recovery | Per application | \$570.00 | \$22.80 | \$592.80 | 4.00% | |
| MS507 | Noise exemption permit application fee – continuous concrete pouring or large crane work | Full Cost Recovery | Per application | \$458.00 | \$18.32 | \$476.32 | 4.00% | |
| MS508 | Monitoring by City staff (Bylaw Officer) of sound levels at an event or activity – overtime coverage or statutory holiday | Full Cost Recovery | Per staff per hour | \$93.00 | \$3.72 | \$96.72 | 4.00% | |
| MS509 | Monitoring by City staff (Supervisor) of sound levels at an event or activity | Full Cost Recovery | Per staff per hour | \$87.00 | \$3.48 | \$90.48 | 4.00% | |
| MS510 | Monitoring by City staff (Supervisor) of sound levels at an event or activity – overtime coverage or statutory holiday | Full Cost Recovery | Per staff per hour | \$103.00 | \$4.12 | \$107.12 | 4.00% | |

| Municipal Licensing & Standards – Inflationary Adjustments | | | | | | | | |
|--|---|--------------------|---------------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| MS511 | Late noise exemption permit application fee | Full Cost Recovery | Per late application | \$85.00 | \$3.40 | \$88.40 | 4.00% | |
| MS512 | Provision of inspection services in apartment building - remedial action oversight and coordination | Full Cost Recovery | Inspection/Hour - Minimum | \$86.01 | \$3.44 | \$89.45 | 4.00% | |
| MS513 | Provision of targeted engagement action in apartment building | Full Cost Recovery | Each | \$2,900.00 | \$116.00 | \$3,016.00 | 4.00% | |

Parks, Forestry & Recreation

Inflationary Adjustments

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|--|--------------|-------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR1.0001 | Parks-Special Event NP Set Up/Take Down | City Policy | Per Booking | \$111.94 | \$3.92 | \$115.86 | 3.50% | Andrew Waters |
| PR1.0002 | Commercial Special Event SetUp/Take Down | City Policy | Per Booking | \$641.56 | \$22.45 | \$664.01 | 3.50% | |
| PR1.0038 | Indoor Rink B - NP, Res, Adult (CA) - Prime | City Policy | Per Hour | \$301.28 | \$10.54 | \$311.82 | 3.50% | |
| PR1.0045 | Indoor Rink B - Commercial (CM) - Prime | City Policy | Per Hour | \$363.83 | \$12.73 | \$376.56 | 3.50% | |
| PR1.0046 | Indoor Rink B - Commercial (CM) - Prime - Last Minute Online Booking | City Policy | Per Hour | \$181.91 | \$6.37 | \$188.28 | 3.50% | |
| PR1.0047 | Indoor Rink B - Commercial (CM) - Non-Prime | City Policy | Per Hour | \$182.76 | \$6.40 | \$189.16 | 3.50% | |
| PR1.0048 | Indoor Rink B - Commercial (CM) - Non-Prime - Last Minute Online Booking | City Policy | Per Hour | \$91.37 | \$3.20 | \$94.57 | 3.50% | |
| PR1.1500 | Indoor Rink B - NP, Res, C&Y (CY) - Prime | City Policy | Per Hour | \$178.06 | \$6.23 | \$184.29 | 3.50% | |
| PR1.1610 | Bocce - Indoor - P (Non-Prime) | City Policy | Per Hour | \$4.80 | \$0.17 | \$4.97 | 3.50% | |
| PR1.1620 | Bocce - Indoor - P (Prime) | City Policy | Per Hour | \$8.02 | \$0.28 | \$8.30 | 3.50% | |
| PR1.1700 | Indoor Rink B- NP, Res, C&Y (CY) - Non-Prime | City Policy | Per Hour | \$89.90 | \$3.15 | \$93.05 | 3.50% | |
| PR1.1950 | Parks- Boat Rack Charge (Silverbirch) | City Policy | Per Booking | \$184.70 | \$6.46 | \$191.16 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|--|--------------|-------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR1.2000 | Indoor Rink A - NP, Res, C&Y (CY) - Prime | City Policy | Per Hour | \$212.62 | \$7.44 | \$220.06 | 3.50% | |
| PR1.2070 | Parks-Indoor - Garden Plot - Indoor (Riverlea) | City Policy | Per Booking | \$406.06 | \$14.21 | \$420.27 | 3.50% | |
| PR1.2200 | Indoor Rink A - NP, Non Res, Junior (CJ) - Prime | City Policy | Per Hour | \$352.18 | \$12.33 | \$364.51 | 3.50% | |
| PR1.2291 | Parks-Indoor - Garden Plot - Indoor (Riverlea) 1/2 | City Policy | Per Booking | \$203.05 | \$7.11 | \$210.16 | 3.50% | |
| PR1.2500 | Indoor Rink A- NP, Non Res, Junior (CJ) - Non-Prime | City Policy | Per Hour | \$177.96 | \$6.23 | \$184.19 | 3.50% | |
| PR1.2593 | Indoor Rink TDSB Non Prime | City Policy | Per Hour | \$117.73 | \$4.12 | \$121.85 | 3.50% | |
| PR1.2594 | Indoor Rink TDSB Prime | City Policy | Per Hour | \$233.60 | \$8.18 | \$241.78 | 3.50% | |
| PR1.2600 | Indoor Rink A - NP, Non Res, C&Y (CC) - Prime | City Policy | Per Hour | \$287.97 | \$10.08 | \$298.05 | 3.50% | |
| PR1.2800 | Indoor Rink A- NP, Non Res, C&Y (CC) - Non-Prime | City Policy | Per Hour | \$144.89 | \$5.07 | \$149.96 | 3.50% | |
| PR1.2900 | Indoor Rink B - NP, Non Res, C&Y (CC) - Prime | City Policy | Per Hour | \$242.66 | \$8.49 | \$251.15 | 3.50% | |
| PR1.2960 | Outdoor-Parkland - Social Gathering (201 to 300) - All Groups / All Ages | City Policy | Per Booking | \$175.32 | \$6.14 | \$181.46 | 3.50% | |
| PR1.2970 | Outdoor-Parkland - Social Gathering (301 to 400) - All Groups / All Ages | City Policy | Per Booking | \$217.19 | \$7.60 | \$224.79 | 3.50% | |
| PR1.2980 | Outdoor-Parkland - Social Gathering (401 to 500) - All Groups / All Ages | City Policy | Per Booking | \$311.62 | \$10.91 | \$322.53 | 3.50% | |
| PR1.2985 | Indoor Rink P - NP, Res, Adult (CA) - Prime | City Policy | Per Hour | \$411.59 | \$14.41 | \$426.00 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|--|--------------|-------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR1.3010 | Indoor Rink C - NP, Res, C&Y (CY) - Prime | City Policy | Per Hour | \$165.97 | \$5.81 | \$171.78 | 3.50% | |
| PR1.3011 | Indoor Rink C- NP, Res, C&Y (CY) - Non-Prime | City Policy | Per Hour | \$84.72 | \$2.97 | \$87.69 | 3.50% | |
| PR1.3013 | Indoor Rink C - NP, Non Res, C&Y (CC) - Prime | City Policy | Per Hour | \$231.80 | \$8.11 | \$239.91 | 3.50% | |
| PR1.3014 | Indoor Rink C- NP, Non Res, C&Y (CC) - Non-Prime | City Policy | Per Hour | \$117.73 | \$4.12 | \$121.85 | 3.50% | |
| PR1.3015 | Indoor Rink C - NP, Res, Adult (CA) - Prime | City Policy | Per Hour | \$289.75 | \$10.14 | \$299.89 | 3.50% | |
| PR1.3016 | Indoor Rink C - NP, Res, Adult (CA) - Non-Prime | City Policy | Per Hour | \$144.89 | \$5.07 | \$149.96 | 3.50% | |
| PR1.3017 | Indoor Rink C - Commercial (CM) - Prime | City Policy | Per Hour | \$352.33 | \$12.33 | \$364.66 | 3.50% | |
| PR1.3018 | Indoor Rink C - Commercial (CM) - Non-Prime | City Policy | Per Hour | \$177.81 | \$6.22 | \$184.03 | 3.50% | |
| PR1.3019 | Outdoor-Parkland - Social Gathering (501 to 800) - All Groups / All Ages | City Policy | Per Booking | \$392.54 | \$13.74 | \$406.28 | 3.50% | |
| PR1.3020 | Indoor Rink C - Commercial (CM) - Prime - Last Minute Online Booking | City Policy | Per Hour | \$176.17 | \$6.17 | \$182.34 | 3.50% | |
| PR1.3021 | Indoor Rink C - Commercial (CM) - Non-Prime - Last Minute Online Booking | City Policy | Per Hour | \$88.90 | \$3.11 | \$92.01 | 3.50% | |
| PR1.3043 | Tennis L'Am - Non Prime Student Fee Mon-Fri | City Policy | Per Hour | \$3.71 | \$0.13 | \$3.84 | 3.50% | |
| PR1.3044 | Tennis L'Am - Non-Prime/Jr Tournament | City Policy | Per Hour | \$7.38 | \$0.26 | \$7.64 | 3.50% | |
| PR1.3045 | Tennis L'Am -Prime In/Outdoor & Non Prime Bubble | City Policy | Per Hour | \$11.82 | \$0.41 | \$12.23 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|--|--------------|-------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR1.3046 | Tennis L'Am - Prime Building Summer | City Policy | Per Hour | \$17.77 | \$0.62 | \$18.39 | 3.50% | |
| PR1.3063 | Outdoor-Rink Not-for-Profit/Resident/Children & Youth/TDSB | City Policy | Per Hour | \$62.12 | \$2.17 | \$64.29 | 3.50% | |
| PR1.3069 | Indoor Rink P - TCDSB - Non Prime | City Policy | Per Hour | \$107.02 | \$3.75 | \$110.77 | 3.50% | |
| PR1.3070 | Indoor Rink A - TCDSB - Non Prime | City Policy | Per Hour | \$100.42 | \$3.51 | \$103.93 | 3.50% | |
| PR1.3071 | Indoor Rink B - TCDSB - Non Prime | City Policy | Per Hour | \$85.62 | \$3.00 | \$88.62 | 3.50% | |
| PR1.3072 | Indoor Rink C - TCDSB - Non Prime | City Policy | Per Hour | \$80.66 | \$2.82 | \$83.48 | 3.50% | |
| PR1.3074 | Outdoor-Rink-TCDSB - AIR (Non-Prime) Ice Rental | City Policy | Per Hour | \$59.17 | \$2.07 | \$61.24 | 3.50% | |
| PR1.3075 | Tennis Seasonal Rental-No Lights (Prime) | City Policy | Per Booking | \$89.50 | \$3.13 | \$92.63 | 3.50% | |
| PR1.3076 | Tennis Seasonal Club House Rental | City Policy | Per Booking | \$89.50 | \$3.13 | \$92.63 | 3.50% | |
| PR1.3077 | Tennis Seasonal Rental - Lights (Prime) | City Policy | Per Booking | \$719.43 | \$25.18 | \$744.61 | 3.50% | |
| PR1.3100 | Indoor Rink B- NP, Non Res, C&Y (CC) - Non-Prime | City Policy | Per Hour | \$121.36 | \$4.25 | \$125.61 | 3.50% | |
| PR1.3101 | Sport Field P-NP, Res, C&Y-existing grp | City Policy | Per Hour | \$31.65 | \$1.11 | \$32.76 | 3.50% | |
| PR1.3116 | Room P - Commercial/Private | City Policy | Per Hour | \$119.90 | \$4.20 | \$124.10 | 3.50% | |
| PR1.3118 | Room P - NP, Res, Adult | City Policy | Per Hour | \$59.17 | \$2.07 | \$61.24 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|-----------------------------|--------------|-----------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR1.3121 | Room P - NP, Non Res, Adult | City Policy | Per Hour | \$89.50 | \$3.13 | \$92.63 | 3.50% | |
| PR1.3123 | Room A - TDSB | City Policy | Per Hour | \$19.36 | \$0.68 | \$20.04 | 3.50% | |
| PR1.3125 | Room A - Commercial/Private | City Policy | Per Hour | \$71.95 | \$2.52 | \$74.47 | 3.50% | |
| PR1.3127 | Room A - NP, Res, Adult | City Policy | Per Hour | \$35.17 | \$1.23 | \$36.40 | 3.50% | |
| PR1.3129 | Room A - NP, Non Res, C&Y | City Policy | Per Hour | \$35.17 | \$1.23 | \$36.40 | 3.50% | |
| PR1.3132 | Room B - TDSB | City Policy | Per Hour | \$14.41 | \$0.50 | \$14.91 | 3.50% | |
| PR1.3134 | Room B - Commercial/Private | City Policy | Per Hour | \$54.35 | \$1.90 | \$56.25 | 3.50% | |
| PR1.3136 | Room B - NP, Res, Adult | City Policy | Per Hour | \$27.19 | \$0.95 | \$28.14 | 3.50% | |
| PR1.3138 | Room B - NP, Non Res, C&Y | City Policy | Per Hour | \$27.19 | \$0.95 | \$28.14 | 3.50% | |
| PR1.3141 | Room C - TDSB | City Policy | Per Hour | \$6.48 | \$0.23 | \$6.71 | 3.50% | |
| PR1.3143 | Room C - Commercial/Private | City Policy | Per Hour | \$35.17 | \$1.23 | \$36.40 | 3.50% | |
| PR1.3145 | Room C - NP, Res, Adult | City Policy | Per Hour | \$17.56 | \$0.61 | \$18.17 | 3.50% | |
| PR1.3147 | Room C - NP, Non Res, C&Y | City Policy | Per Hour | \$17.56 | \$0.61 | \$18.17 | 3.50% | |
| PR1.3150 | Kitchen P - TDSB | City Policy | Per Hour | \$33.56 | \$1.17 | \$34.73 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|--------------------------------|--------------|-----------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR1.3152 | Kitchen P - Commercial/Private | City Policy | Per Hour | \$107.12 | \$3.75 | \$110.87 | 3.50% | |
| PR1.3154 | Kitchen P - NP, Res, Adult | City Policy | Per Hour | \$54.35 | \$1.90 | \$56.25 | 3.50% | |
| PR1.3157 | Kitchen P - NP, Non Res, Adult | City Policy | Per Hour | \$81.53 | \$2.85 | \$84.38 | 3.50% | |
| PR1.3159 | Kitchen A - TDSB | City Policy | Per Hour | \$20.78 | \$0.73 | \$21.51 | 3.50% | |
| PR1.3161 | Kitchen A - Commercial/Private | City Policy | Per Hour | \$71.95 | \$2.52 | \$74.47 | 3.50% | |
| PR1.3165 | Kitchen A - NP, Non Res, C&Y | City Policy | Per Hour | \$35.17 | \$1.23 | \$36.40 | 3.50% | |
| PR1.3168 | Kitchen B - TDSB | City Policy | Per Hour | \$14.41 | \$0.50 | \$14.91 | 3.50% | |
| PR1.3170 | Kitchen B - Commercial/Private | City Policy | Per Hour | \$54.35 | \$1.90 | \$56.25 | 3.50% | |
| PR1.3172 | Kitchen B - NP, Res, Adult | City Policy | Per Hour | \$27.19 | \$0.95 | \$28.14 | 3.50% | |
| PR1.3174 | Kitchen B - NP, Non Res, C&Y | City Policy | Per Hour | \$27.19 | \$0.95 | \$28.14 | 3.50% | |
| PR1.3177 | Kitchen C - TDSB | City Policy | Per Hour | \$6.48 | \$0.23 | \$6.71 | 3.50% | |
| PR1.3179 | Kitchen C - Commercial/Private | City Policy | Per Hour | \$35.17 | \$1.23 | \$36.40 | 3.50% | |
| PR1.3181 | Kitchen C - NP, Res, Adult | City Policy | Per Hour | \$9.60 | \$0.34 | \$9.94 | 3.50% | |
| PR1.3183 | Kitchen C - NP, Non Res, C&Y | City Policy | Per Hour | \$17.56 | \$0.61 | \$18.17 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|--|--------------|-----------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR1.3188 | Sport Field P - Commercial/All Ages Prime | City Policy | Per Hour | \$63.32 | \$2.22 | \$65.54 | 3.50% | |
| PR1.3189 | Sport Field P - Commercial/All Ages Prime - Last Minute Online Booking | City Policy | Per Hour | \$31.65 | \$1.11 | \$32.76 | 3.50% | |
| PR1.3190 | Sport Field P - NP, Res, Adult Prime | City Policy | Per Hour | \$63.32 | \$2.22 | \$65.54 | 3.50% | |
| PR1.3195 | Sport Field A - TDSB | City Policy | Per Hour | \$17.56 | \$0.61 | \$18.17 | 3.50% | |
| PR1.3196 | Sport Field A - Commercial/Private - Last Minute Online Booking | City Policy | Per Hour | \$23.17 | \$0.81 | \$23.98 | 3.50% | |
| PR1.3197 | Sport Field A - Commercial/Private | City Policy | Per Hour | \$46.35 | \$1.62 | \$47.97 | 3.50% | |
| PR1.3198 | Sport Field A - NP, Res, C&Y | City Policy | Per Hour | \$7.12 | \$0.25 | \$7.37 | 3.50% | |
| PR1.3199 | Sport Field A - NP, Res, Adult | City Policy | Per Hour | \$38.39 | \$1.34 | \$39.73 | 3.50% | |
| PR1.3200 | Sport Field A - NP, Res, OA | City Policy | Per Hour | \$19.19 | \$0.67 | \$19.86 | 3.50% | |
| PR1.3202 | Sport Field A - NP, Non Res, Adult | City Policy | Per Hour | \$38.39 | \$1.34 | \$39.73 | 3.50% | |
| PR1.3204 | Sport Field B - TDSB | City Policy | Per Hour | \$17.56 | \$0.61 | \$18.17 | 3.50% | |
| PR1.3206 | Sport Field B - Commercial/Private | City Policy | Per Hour | \$23.99 | \$0.84 | \$24.83 | 3.50% | |
| PR1.3207 | Sport Field B - NP, Res, C&Y | City Policy | Per Hour | \$4.73 | \$0.17 | \$4.90 | 3.50% | |
| PR1.3208 | Sport Field B - NP, Res, Adult | City Policy | Per Hour | \$19.19 | \$0.67 | \$19.86 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|---------------------------------------|--------------|-----------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR1.3209 | Sport Field B - NP, Res, OA | City Policy | Per Hour | \$9.60 | \$0.34 | \$9.94 | 3.50% | |
| PR1.3211 | Sport Field B - NP, Non Res, Adult | City Policy | Per Hour | \$19.19 | \$0.67 | \$19.86 | 3.50% | |
| PR1.3213 | Sport Field C - TDSB | City Policy | Per Hour | \$17.56 | \$0.61 | \$18.17 | 3.50% | |
| PR1.3215 | Sport Field C - Commercial/Private | City Policy | Per Hour | \$11.19 | \$0.39 | \$11.58 | 3.50% | |
| PR1.3216 | Sport Field C - NP, Res, C&Y | City Policy | Per Hour | \$2.36 | \$0.08 | \$2.44 | 3.50% | |
| PR1.3217 | Sport Field C - NP, Res, Adult | City Policy | Per Hour | \$9.60 | \$0.34 | \$9.94 | 3.50% | |
| PR1.3218 | Sport Field C - NP, Res, OA | City Policy | Per Hour | \$4.80 | \$0.17 | \$4.97 | 3.50% | |
| PR1.3220 | Sport Field C - NP, Non Res, Adult | City Policy | Per Hour | \$9.60 | \$0.34 | \$9.94 | 3.50% | |
| PR1.3224 | Indoor Dry Pad P - Commercial/Private | City Policy | Per Hour | \$233.41 | \$8.17 | \$241.58 | 3.50% | |
| PR1.3226 | Indoor Dry Pad P - NP, Res, Adult | City Policy | Per Hour | \$126.30 | \$4.42 | \$130.72 | 3.50% | |
| PR1.3229 | Indoor Dry Pad P - NP, Non Res, Adult | City Policy | Per Hour | \$198.23 | \$6.94 | \$205.17 | 3.50% | |
| PR1.3233 | Indoor Dry Pad A - Commercial/Private | City Policy | Per Hour | \$198.23 | \$6.94 | \$205.17 | 3.50% | |
| PR1.3234 | Indoor Dry Pad A - NP, Res, C&Y | City Policy | Per Hour | \$89.50 | \$3.13 | \$92.63 | 3.50% | |
| PR1.3235 | Indoor Dry Pad A - NP, Res, Adult | City Policy | Per Hour | \$107.12 | \$3.75 | \$110.87 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|---|--------------|-----------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR1.3237 | Indoor Dry Pad A - NP, Non Res, C&Y | City Policy | Per Hour | \$107.12 | \$3.75 | \$110.87 | 3.50% | |
| PR1.3238 | Indoor Dry Pad A - NP, Non Res, Adult | City Policy | Per Hour | \$179.05 | \$6.27 | \$185.32 | 3.50% | |
| PR1.3242 | Indoor Dry Pad B - Commercial/Private | City Policy | Per Hour | \$188.65 | \$6.60 | \$195.25 | 3.50% | |
| PR1.3243 | Indoor Dry Pad B - NP, Res, C&Y | City Policy | Per Hour | \$81.53 | \$2.85 | \$84.38 | 3.50% | |
| PR1.3244 | Indoor Dry Pad B - NP, Res, Adult | City Policy | Per Hour | \$99.14 | \$3.47 | \$102.61 | 3.50% | |
| PR1.3246 | Indoor Dry Pad B - NP, Non Res, C&Y | City Policy | Per Hour | \$99.14 | \$3.47 | \$102.61 | 3.50% | |
| PR1.3247 | Indoor Dry Pad B - NP, Non Res, Adult | City Policy | Per Hour | \$134.30 | \$4.70 | \$139.00 | 3.50% | |
| PR1.3251 | Indoor Dry Pad C - Commercial/Private | City Policy | Per Hour | \$179.05 | \$6.27 | \$185.32 | 3.50% | |
| PR1.3252 | Indoor Dry Pad C - NP, Res, C&Y | City Policy | Per Hour | \$71.95 | \$2.52 | \$74.47 | 3.50% | |
| PR1.3253 | Indoor Dry Pad C - NP, Res, Adult | City Policy | Per Hour | \$89.50 | \$3.13 | \$92.63 | 3.50% | |
| PR1.3256 | Indoor Dry Pad C - NP, Non Res, Adult | City Policy | Per Hour | \$89.50 | \$3.13 | \$92.63 | 3.50% | |
| PR1.3269 | Outdoor-Dry Pad - A - Commercial/All Ages | City Policy | Per Hour | \$89.50 | \$3.13 | \$92.63 | 3.50% | |
| PR1.3271 | Outdoor-Dry Pad - A - Not-for-Profit/Resident/Adult | City Policy | Per Hour | \$27.19 | \$0.95 | \$28.14 | 3.50% | |
| PR1.3272 | Outdoor-Dry Pad - A - Not-for-Profit/Resident/Older Adult | City Policy | Per Hour | \$12.80 | \$0.45 | \$13.25 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|--|--------------|-------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR1.3273 | Outdoor-Dry Pad - A - Not-for-Profit/Non-Resident/Children & Youth | City Policy | Per Hour | \$17.56 | \$0.61 | \$18.17 | 3.50% | |
| PR1.3274 | Outdoor-Dry Pad - A - Not-for-Profit/Non-Resident/Adult | City Policy | Per Hour | \$35.17 | \$1.23 | \$36.40 | 3.50% | |
| PR1.3384 | Outdoor Parkland -Lawn Bowling | City Policy | Per Booking | \$4,232.52 | \$148.14 | \$4,380.66 | 3.50% | |
| PR1.3500 | Indoor Rink A - NP, Res, Adult (CA) - Prime | City Policy | Per Hour | \$355.60 | \$12.45 | \$368.05 | 3.50% | |
| PR1.3527 | Pool A - Commercial/Private | City Policy | Per Hour | \$161.46 | \$5.65 | \$167.11 | 3.50% | |
| PR1.3528 | Pool B - Commercial/Private | City Policy | Per Hour | \$121.50 | \$4.25 | \$125.75 | 3.50% | |
| PR1.3529 | Pool C - Commercial/Private | City Policy | Per Hour | \$91.12 | \$3.19 | \$94.31 | 3.50% | |
| PR1.3531 | Pool P - Commercial/Private | City Policy | Per Hour | \$243.00 | \$8.51 | \$251.51 | 3.50% | |
| PR1.3532 | Pool A - NP, Non Res, Adult | City Policy | Per Hour | \$126.30 | \$4.42 | \$130.72 | 3.50% | |
| PR1.3533 | Pool B - NP, Non Res, Adult | City Policy | Per Hour | \$94.33 | \$3.30 | \$97.63 | 3.50% | |
| PR1.3535 | Pool P - NP, Non Res, Adult | City Policy | Per Hour | \$211.03 | \$7.39 | \$218.42 | 3.50% | |
| PR1.3536 | Pool A - NP, Non Res, C&Y | City Policy | Per Hour | \$108.72 | \$3.81 | \$112.53 | 3.50% | |
| PR1.3537 | Pool B - NP, Non Res, C&Y | City Policy | Per Hour | \$81.53 | \$2.85 | \$84.38 | 3.50% | |
| PR1.3539 | Pool P - NP, Non Res, C&Y | City Policy | Per Hour | \$193.43 | \$6.77 | \$200.20 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|---|--------------|-----------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR1.3543 | Pool A - NP, Res, Adult | City Policy | Per Hour | \$100.70 | \$3.52 | \$104.22 | 3.50% | |
| PR1.3544 | Pool B - NP, Res, Adult | City Policy | Per Hour | \$75.14 | \$2.63 | \$77.77 | 3.50% | |
| PR1.3545 | Pool P - NP, Res, Adult | City Policy | Per Hour | \$177.44 | \$6.21 | \$183.65 | 3.50% | |
| PR1.3546 | Pool A - NP, Res, C&Y | City Policy | Per Hour | \$71.95 | \$2.52 | \$74.47 | 3.50% | |
| PR1.3547 | Pool B - NP, Res, C&Y | City Policy | Per Hour | \$54.35 | \$1.90 | \$56.25 | 3.50% | |
| PR1.3548 | Pool P - NP, Res, C&Y | City Policy | Per Hour | \$161.46 | \$5.65 | \$167.11 | 3.50% | |
| PR1.3700 | Indoor Rink A - NP, Res, Adult (CA) - Non-Prime | City Policy | Per Hour | \$179.46 | \$6.28 | \$185.74 | 3.50% | |
| PR1.3780 | Pool A - Commercial/Private (1/4) | City Policy | Per Hour | \$40.35 | \$1.41 | \$41.76 | 3.50% | |
| PR1.3781 | Pool A - Commercial/Private (6L) | City Policy | Per Hour | \$26.90 | \$0.94 | \$27.84 | 3.50% | |
| PR1.3782 | Pool A - NP, Non Res, Adult (1/4) | City Policy | Per Hour | \$31.56 | \$1.10 | \$32.66 | 3.50% | |
| PR1.3783 | Pool A - NP, Non Res, Adult (6L) | City Policy | Per Hour | \$21.04 | \$0.74 | \$21.78 | 3.50% | |
| PR1.3784 | Pool A - NP, Non Res, C&Y (1/4) | City Policy | Per Hour | \$27.19 | \$0.95 | \$28.14 | 3.50% | |
| PR1.3785 | Pool A - NP, Non Res, C&Y (6L) | City Policy | Per Hour | \$18.10 | \$0.63 | \$18.73 | 3.50% | |
| PR1.3788 | Pool A - NP, Res, Adult (1/4) | City Policy | Per Hour | \$25.17 | \$0.88 | \$26.05 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|-----------------------------------|--------------|-----------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR1.3789 | Pool A - NP, Res, Adult (6L) | City Policy | Per Hour | \$16.83 | \$0.59 | \$17.42 | 3.50% | |
| PR1.3790 | Pool A - NP, Res, C&Y (1/4) | City Policy | Per Hour | \$17.99 | \$0.63 | \$18.62 | 3.50% | |
| PR1.3791 | Pool A - NP, Res, C&Y (6L) | City Policy | Per Hour | \$12.01 | \$0.42 | \$12.43 | 3.50% | |
| PR1.3798 | Pool B - Commercial/Private (1/4) | City Policy | Per Hour | \$30.39 | \$1.06 | \$31.45 | 3.50% | |
| PR1.3799 | Pool B - NP, Non Res, Adult (1/4) | City Policy | Per Hour | \$23.60 | \$0.83 | \$24.43 | 3.50% | |
| PR1.3800 | Pool B - NP, Non Res, C&Y(1/4) | City Policy | Per Hour | \$20.36 | \$0.71 | \$21.07 | 3.50% | |
| PR1.3803 | Pool B - NP, Res, Adult (1/4) | City Policy | Per Hour | \$18.78 | \$0.66 | \$19.44 | 3.50% | |
| PR1.3804 | Pool B - NP, Res, C&Y (1/4) | City Policy | Per Hour | \$13.57 | \$0.47 | \$14.04 | 3.50% | |
| PR1.3806 | Pool C - NP,Res C&Y/AD/OA | City Policy | Per Hour | \$54.35 | \$1.90 | \$56.25 | 3.50% | |
| PR1.3807 | Pool P - Commercial/Private (1/2) | City Policy | Per Hour | \$121.50 | \$4.25 | \$125.75 | 3.50% | |
| PR1.3808 | Pool P - Commercial/Private (1/4) | City Policy | Per Hour | \$60.77 | \$2.13 | \$62.90 | 3.50% | |
| PR1.3809 | Pool P - Commercial/Private (LCL) | City Policy | Per Hour | \$30.39 | \$1.06 | \$31.45 | 3.50% | |
| PR1.3810 | Pool P - Commercial/Private (SCL) | City Policy | Per Hour | \$15.18 | \$0.53 | \$15.71 | 3.50% | |
| PR1.3811 | Pool P - NP, Non Res, Adult (1/2) | City Policy | Per Hour | \$105.51 | \$3.69 | \$109.20 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|-----------------------------------|--------------|-----------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR1.3812 | Pool P - NP, Non Res, Adult (1/4) | City Policy | Per Hour | \$52.76 | \$1.85 | \$54.61 | 3.50% | |
| PR1.3813 | Pool P - NP, Non Res, Adult (LCL) | City Policy | Per Hour | \$26.37 | \$0.92 | \$27.29 | 3.50% | |
| PR1.3814 | Pool P - NP, Non Res, Adult (SCL) | City Policy | Per Hour | \$13.19 | \$0.46 | \$13.65 | 3.50% | |
| PR1.3815 | Pool P - NP, Non Res, C&Y (1/2) | City Policy | Per Hour | \$96.75 | \$3.39 | \$100.14 | 3.50% | |
| PR1.3816 | Pool P - NP, Non Res, C&Y (1/4) | City Policy | Per Hour | \$48.36 | \$1.69 | \$50.05 | 3.50% | |
| PR1.3817 | Pool P - NP, Non Res, C&Y(LCL) | City Policy | Per Hour | \$24.18 | \$0.85 | \$25.03 | 3.50% | |
| PR1.3818 | Pool P - NP, Non Res, C&Y(SCL) | City Policy | Per Hour | \$12.11 | \$0.42 | \$12.53 | 3.50% | |
| PR1.3823 | Pool P - NP, Res, Adult (1/2) | City Policy | Per Hour | \$88.74 | \$3.11 | \$91.85 | 3.50% | |
| PR1.3824 | Pool P - NP, Res, Adult (1/4) | City Policy | Per Hour | \$44.38 | \$1.55 | \$45.93 | 3.50% | |
| PR1.3825 | Pool P - NP, Res, Adult (LCL) | City Policy | Per Hour | \$22.15 | \$0.78 | \$22.93 | 3.50% | |
| PR1.3826 | Pool P - NP, Res, Adult (SCL) | City Policy | Per Hour | \$11.11 | \$0.39 | \$11.50 | 3.50% | |
| PR1.3827 | Pool P - NP, Res, C&Y (1/2) | City Policy | Per Hour | \$80.76 | \$2.83 | \$83.59 | 3.50% | |
| PR1.3828 | Pool P - NP, Res, C&Y (1/4) | City Policy | Per Hour | \$40.35 | \$1.41 | \$41.76 | 3.50% | |
| PR1.3829 | Pool P - NP, Res, C&Y (LCL) | City Policy | Per Hour | \$20.21 | \$0.71 | \$20.92 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|--|--------------|-------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR1.3830 | Pool P - NP, Res, C&Y (SCL) | City Policy | Per Hour | \$10.09 | \$0.35 | \$10.44 | 3.50% | |
| PR1.4000 | Indoor Rink A - NP, Res, C&Y (CY) - Non-Prime | City Policy | Per Hour | \$105.48 | \$3.69 | \$109.17 | 3.50% | |
| PR1.4032 | Outdoor-Parkland - Special Event (up to 200) - Not-for-Profit/ Resident/All Groups | City Policy | Per Booking | \$111.94 | \$3.92 | \$115.86 | 3.50% | |
| PR1.4033 | Outdoor-Parkland - Special Event (201 to 300) - Not-for-Profit/ Resident/All Groups | City Policy | Per Booking | \$184.09 | \$6.44 | \$190.53 | 3.50% | |
| PR1.4035 | Outdoor-Parkland - Special Event (301 to 400) - Not-for-Profit/ Resident/All Groups | City Policy | Per Booking | \$228.05 | \$7.98 | \$236.03 | 3.50% | |
| PR1.4036 | Outdoor-Parkland - Special Event (401 to 500) - Not-for-Profit/ Resident/All Groups | City Policy | Per Booking | \$327.19 | \$11.45 | \$338.64 | 3.50% | |
| PR1.4037 | Outdoor-Parkland - Special Event (501 to 800) - Not-for-Profit/ Resident/All Groups | City Policy | Per Booking | \$412.15 | \$14.43 | \$426.58 | 3.50% | |
| PR1.4038 | Outdoor-Parkland - Special Event (801 to 2000) - Not-for-Profit/ Resident/All Groups | City Policy | Per Booking | \$585.76 | \$20.50 | \$606.26 | 3.50% | |
| PR1.4039 | Outdoor-Parkland - Special Event (2001 to 10000) - Not-for-Profit/ Resident/All Groups | City Policy | Per Booking | \$613.65 | \$21.48 | \$635.13 | 3.50% | |
| PR1.4040 | Outdoor-Parkland - Special Event (10000+) - Not-for-Profit/ Resident/All Groups | City Policy | Per Booking | \$641.56 | \$22.45 | \$664.01 | 3.50% | |
| PR1.4042 | Outdoor-Parkland - Social Gathering (10,001+) All Groups / All Ages | City Policy | Per Booking | \$557.89 | \$19.53 | \$577.42 | 3.50% | |
| PR1.4100 | Indoor Rink B - NP, Res, Adult (CA) - Non-Prime | City Policy | Per Hour | \$149.82 | \$5.24 | \$155.06 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|--|--------------|-----------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR1.4200 | Indoor Rink A - Commercial (CM) - Prime | City Policy | Per Hour | \$432.99 | \$15.15 | \$448.14 | 3.50% | |
| PR1.4201 | Indoor Rink A - Commercial (CM) - Prime - Last Minute Online Booking | City Policy | Per Hour | \$216.49 | \$7.58 | \$224.07 | 3.50% | |
| PR1.4285 | Pool C - NP, Non Res, C&Y/AD/OA | City Policy | Per Hour | \$79.16 | \$2.77 | \$81.93 | 3.50% | |
| PR1.4332 | Outdoor-Parkland - Stadium - Commercial Private | City Policy | Per Hour | \$254.44 | \$8.91 | \$263.35 | 3.50% | |
| PR1.4333 | Outdoor-Parkland - Stadium - Commercial Private - Last Minute Online Booking | City Policy | Per Hour | \$127.21 | \$4.45 | \$131.66 | 3.50% | |
| PR1.4337 | Outdoor-Parkland - Stadium - Resident Adult | City Policy | Per Hour | \$209.56 | \$7.33 | \$216.89 | 3.50% | |
| PR1.4338 | Outdoor-Parkland - Stadium - Resident-Children & Youth | City Policy | Per Hour | \$164.63 | \$5.76 | \$170.39 | 3.50% | |
| PR1.4343 | Stadium-Track & Field (No Equipment) | City Policy | Per Hour | \$104.03 | \$3.64 | \$107.67 | 3.50% | |
| PR1.4344 | Stadium-Track & Field (Equipment) | City Policy | Per Hour | \$123.50 | \$4.32 | \$127.82 | 3.50% | |
| PR1.4400 | Indoor Rink A - Commercial (CM) - Non-Prime | City Policy | Per Hour | \$217.34 | \$7.61 | \$224.95 | 3.50% | |
| PR1.4401 | Indoor Rink A - Commercial (CM) - Non-Prime - Last Minute Online Booking | City Policy | Per Hour | \$108.66 | \$3.80 | \$112.46 | 3.50% | |
| PR1.4435 | Indoor -Gym P- Commercial/Private (Prime) | City Policy | Per Hour | \$267.79 | \$9.37 | \$277.16 | 3.50% | |
| PR1.4437 | Indoor -Gym P- NP, Res, Adult (Prime) | City Policy | Per Hour | \$111.90 | \$3.92 | \$115.82 | 3.50% | |
| PR1.4440 | Indoor -Gym P- Not for Profit, Non Res, Adult (Prime) | City Policy | Per Hour | \$199.85 | \$6.99 | \$206.84 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|--|--------------|-----------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR1.4442 | Indoor-Gym - A -Prime - TDSB | City Policy | Per Hour | \$73.93 | \$2.59 | \$76.52 | 3.50% | |
| PR1.4444 | Indoor-Gym - A -Prime - Commercial/All Ages | City Policy | Per Hour | \$223.81 | \$7.83 | \$231.64 | 3.50% | |
| PR1.4445 | Indoor-Gym - A -Prime - Not-for-Profit/Resident/Children & Youth | City Policy | Per Hour | \$43.94 | \$1.54 | \$45.48 | 3.50% | |
| PR1.4446 | Indoor-Gym - A -Prime - Not-for-Profit/Resident/Adult | City Policy | Per Hour | \$89.95 | \$3.15 | \$93.10 | 3.50% | |
| PR1.4448 | Indoor-Gym - A -Prime - Not-for-Profit/Non-Resident/Children & Youth | City Policy | Per Hour | \$89.95 | \$3.15 | \$93.10 | 3.50% | |
| PR1.4449 | Indoor-Gym - A -Prime - Not-for-Profit/Non-Resident/Adult | City Policy | Per Hour | \$179.83 | \$6.29 | \$186.12 | 3.50% | |
| PR1.4451 | Indoor-Gym - B -Prime - TDSB | City Policy | Per Hour | \$51.94 | \$1.82 | \$53.76 | 3.50% | |
| PR1.4453 | Indoor-Gym - B -Prime - Commercial/All Ages | City Policy | Per Hour | \$167.86 | \$5.88 | \$173.74 | 3.50% | |
| PR1.4454 | Indoor-Gym - B -Prime - Not-for-Profit/Resident/Children & Youth | City Policy | Per Hour | \$21.98 | \$0.77 | \$22.75 | 3.50% | |
| PR1.4455 | Indoor-Gym - B -Prime - Not-for-Profit/Resident/Adult | City Policy | Per Hour | \$67.94 | \$2.38 | \$70.32 | 3.50% | |
| PR1.4456 | Indoor-Gym - B -Prime - Not-for-Profit/Resident/Older Adult | City Policy | Per Hour | \$33.98 | \$1.19 | \$35.17 | 3.50% | |
| PR1.4457 | Indoor-Gym - B -Prime - Not-for-Profit/Non-Resident/Children & Youth | City Policy | Per Hour | \$67.94 | \$2.38 | \$70.32 | 3.50% | |
| PR1.4458 | Indoor-Gym - B -Prime - Not-for-Profit/Non-Resident/Adult | City Policy | Per Hour | \$133.87 | \$4.69 | \$138.56 | 3.50% | |
| PR1.4460 | Indoor-Gym - C -Prime - TDSB | City Policy | Per Hour | \$25.98 | \$0.91 | \$26.89 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|---|--------------|-----------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR1.4463 | Indoor-Gym - C -Prime - Commercial/All Ages | City Policy | Per Hour | \$133.87 | \$4.69 | \$138.56 | 3.50% | |
| PR1.4464 | Indoor-Gym - C -Prime - Not-for-Profit/Resident/Children & Youth | City Policy | Per Hour | \$12.01 | \$0.42 | \$12.43 | 3.50% | |
| PR1.4465 | Indoor-Gym - C -Prime - Not-for-Profit/Resident/Adult | City Policy | Per Hour | \$43.94 | \$1.54 | \$45.48 | 3.50% | |
| PR1.4466 | Indoor-Gym - C -Prime - Not-for-Profit/Resident/Older Adult | City Policy | Per Hour | \$21.98 | \$0.77 | \$22.75 | 3.50% | |
| PR1.4467 | Indoor-Gym - C -Prime - Not-for-Profit/Non-Resident/Children & Youth | City Policy | Per Hour | \$43.94 | \$1.54 | \$45.48 | 3.50% | |
| PR1.4468 | Indoor-Gym - C -Prime - Not-for-Profit/Non-Resident/Adult | City Policy | Per Hour | \$89.95 | \$3.15 | \$93.10 | 3.50% | |
| PR1.4486 | Indoor -Gym P- Commercial/Private (Non Prime) | City Policy | Per Hour | \$214.23 | \$7.50 | \$221.73 | 3.50% | |
| PR1.4488 | Indoor -Gym P- NP, Res, Adult (Non Prime) | City Policy | Per Hour | \$89.50 | \$3.13 | \$92.63 | 3.50% | |
| PR1.4491 | Indoor -Gym P- NP, Non Res, Adult (Non Prime) | City Policy | Per Hour | \$159.87 | \$5.60 | \$165.47 | 3.50% | |
| PR1.4493 | Indoor-Gym - A -NonPrime - TDSB | City Policy | Per Hour | \$59.17 | \$2.07 | \$61.24 | 3.50% | |
| PR1.4495 | Indoor-Gym - A -NonPrime - Commercial/All Ages | City Policy | Per Hour | \$179.05 | \$6.27 | \$185.32 | 3.50% | |
| PR1.4499 | Indoor-Gym - A -NonPrime - Not-for-Profit/Resident/Adult | City Policy | Per Hour | \$71.95 | \$2.52 | \$74.47 | 3.50% | |
| PR1.4501 | Indoor-Gym - A -NonPrime - Not-for-Profit/Non-Resident/Children & Youth | City Policy | Per Hour | \$71.95 | \$2.52 | \$74.47 | 3.50% | |
| PR1.4502 | Indoor-Gym - A -NonPrime - Not-for-Profit/Non-Resident/Adult | City Policy | Per Hour | \$143.89 | \$5.04 | \$148.93 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|---|--------------|------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR1.4504 | Indoor-Gym - B - NonPrime - TDSB | City Policy | Per Hour | \$41.56 | \$1.45 | \$43.01 | 3.50% | |
| PR1.4506 | Indoor-Gym - B - NonPrime - Commercial/All Ages | City Policy | Per Hour | \$134.30 | \$4.70 | \$139.00 | 3.50% | |
| PR1.4508 | Indoor-Gym - B - NonPrime - Not-for-Profit/Resident/Adult | City Policy | Per Hour | \$54.35 | \$1.90 | \$56.25 | 3.50% | |
| PR1.4510 | Indoor-Gym - B - NonPrime - Not-for-Profit/Non-Resident/Children & Youth | City Policy | Per Hour | \$54.35 | \$1.90 | \$56.25 | 3.50% | |
| PR1.4511 | Indoor-Gym - B - NonPrime - Not-for-Profit/Non-Resident/Adult | City Policy | Per Hour | \$107.12 | \$3.75 | \$110.87 | 3.50% | |
| PR1.4513 | Indoor-Gym - C - Non-Prime - TDSB | City Policy | Per Hour | \$20.78 | \$0.73 | \$21.51 | 3.50% | |
| PR1.4515 | Indoor-Gym - C - Non-Prime - Commercial/All Ages | City Policy | Per Hour | \$107.12 | \$3.75 | \$110.87 | 3.50% | |
| PR1.4517 | Indoor-Gym - C - Non-Prime - Not-for-Profit/Resident/Adult | City Policy | Per Hour | \$35.17 | \$1.23 | \$36.40 | 3.50% | |
| PR1.4519 | Indoor-Gym - C - Non-Prime - Not-for-Profit/Non-Resident/Children & Youth | City Policy | Per Hour | \$35.17 | \$1.23 | \$36.40 | 3.50% | |
| PR1.4520 | Indoor-Gym - C - Non-Prime - Not-for-Profit/Non-Resident/Adult | City Policy | Per Hour | \$71.95 | \$2.52 | \$74.47 | 3.50% | |
| PR1.4570 | Outdoor-Rink Not-for-Profit/Resident/Adult & Older Adult | City Policy | Per Hour | \$119.90 | \$4.20 | \$124.10 | 3.50% | |
| PR1.4582 | Curling Rink (Non Res Commercial) 1Sheet | City Policy | Per 2 Hour | \$142.41 | \$4.98 | \$147.39 | 3.50% | |
| PR1.4583 | Curling Rink (Not for Profit Res) 1Sheet | City Policy | Per 2 Hour | \$109.00 | \$3.82 | \$112.82 | 3.50% | |
| PR1.4584 | Curling Rink(TDSB)- 1 Sheet | City Policy | Per 2 Hour | \$116.25 | \$4.07 | \$120.32 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|--|--------------|-------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR1.4585 | Curling Rink (TCDSB) 1 Sheet | City Policy | Per 2 Hour | \$116.25 | \$4.07 | \$120.32 | 3.50% | |
| PR1.4586 | Curling Club Lounge Rental- All | City Policy | Per Hour | \$109.00 | \$3.82 | \$112.82 | 3.50% | |
| PR1.4587 | Curling Club Complex -EYCC-6 Sheets | City Policy | Per Booking | \$1,242.39 | \$43.48 | \$1,285.87 | 3.50% | |
| PR1.4588 | Curling Rink-EY (Not for Profit RES)- 1sh | City Policy | Per 2 Hour | \$60.42 | \$2.11 | \$62.53 | 3.50% | |
| PR1.4680 | Indoor Rink P - Commercial (CM) - Prime | City Policy | Per Hour | \$439.60 | \$15.39 | \$454.99 | 3.50% | |
| PR1.4681 | Indoor Rink P - Commercial (CM) - Prime - Last Minute Online Booking | City Policy | Per Hour | \$219.80 | \$7.69 | \$227.49 | 3.50% | |
| PR1.4700 | Indoor Rink P - Commercial (CM) - Non-Prime | City Policy | Per Hour | \$220.63 | \$7.72 | \$228.35 | 3.50% | |
| PR1.4701 | Indoor Rink P - Commercial (CM) - Non-Prime - Last Minute Online Booking | City Policy | Per Hour | \$110.30 | \$3.86 | \$114.16 | 3.50% | |
| PR1.4710 | Indoor Rink P - NP, Res, Adult (CA) - Non-Prime | City Policy | Per Hour | \$205.82 | \$7.20 | \$213.02 | 3.50% | |
| PR1.4730 | Indoor Rink P - NP, Res, C&Y (CY) - Prime | City Policy | Per Hour | \$221.26 | \$7.74 | \$229.00 | 3.50% | |
| PR1.4732 | Arena - Pro Shop Rental - Commercial All Ages - A | City Policy | Per Month | \$508.61 | \$17.80 | \$526.41 | 3.50% | |
| PR1.4733 | Arena - Pro Shop Rental - Commercial All Ages - B | City Policy | Per Month | \$254.30 | \$8.90 | \$263.20 | 3.50% | |
| PR1.4734 | Indoor Conservatory / Parkland - Photo P All Groups / All Ages | City Policy | Per Hour | \$290.63 | \$10.17 | \$300.80 | 3.50% | |
| PR1.4735 | Outdoor-Parkland - Ceremony All Groups / All Ages | City Policy | Per Hour | \$217.99 | \$7.63 | \$225.62 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|---|--------------|-----------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR1.4738 | Outdoor-Parkland - Photo A/B All Groups / All Ages | City Policy | Per Hour | \$203.46 | \$7.12 | \$210.58 | 3.50% | |
| PR1.4739 | Outdoor-Parkland - Photo B All Groups / All Ages | City Policy | Per Hour | \$72.66 | \$2.54 | \$75.20 | 3.50% | |
| PR1.4740 | Arena - Pro Shop Rental- Commercial All Ages - P | City Policy | Per Month | \$1,017.19 | \$35.60 | \$1,052.79 | 3.50% | |
| PR1.4741 | Outdoor Parkland - Bocce (P) - Resident | City Policy | Per Hour | \$9.30 | \$0.33 | \$9.63 | 3.55% | |
| PR1.4742 | Outdoor Parkland - Bocce (P) - Commercial | City Policy | Per Hour | \$10.86 | \$0.38 | \$11.24 | 3.50% | |
| PR1.4743 | Outdoor Stall - B Commercial/All Ages | City Policy | Per Day | \$48.88 | \$1.71 | \$50.59 | 3.50% | |
| PR1.4750 | Indoor Rink P - NP, Res, C&Y (CY) - Non-Prime | City Policy | Per Hour | \$112.36 | \$3.93 | \$116.29 | 3.50% | |
| PR1.4760 | Indoor Rink P - NP, Non Res, Junior (CJ) - Prime | City Policy | Per Hour | \$365.39 | \$12.79 | \$378.18 | 3.50% | |
| PR1.4780 | Indoor Rink P- NP, Non Res, Junior (CJ) - Non-Prime | City Policy | Per Hour | \$175.67 | \$6.15 | \$181.82 | 3.50% | |
| PR1.4782 | Tennis L'Am - NonPrime Building Summer | City Policy | Per Hour | \$11.85 | \$0.41 | \$12.26 | 3.50% | |
| PR1.4783 | Tennis L'Am - NonPrime Outdoor Court | City Policy | Per Hour | \$10.08 | \$0.35 | \$10.43 | 3.50% | |
| PR1.4784 | Tennis L'Am - NonPrime Bubble A Summer | City Policy | Per Hour | \$17.77 | \$0.62 | \$18.39 | 3.50% | |
| PR1.4785 | Tennis L'Am - Member - NonPrime Winter | City Policy | Per Hour | \$13.63 | \$0.48 | \$14.11 | 3.50% | |
| PR1.4788 | Tennis L'Am - NonMem - NonPrime Winter | City Policy | Per Hour | \$20.76 | \$0.73 | \$21.49 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|--|--------------|-------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR1.4789 | Tennis L'Am - NonMem - Prime Winter | City Policy | Per Hour | \$27.87 | \$0.98 | \$28.85 | 3.50% | |
| PR1.4790 | Indoor Rink P - NP, Non Res, C&Y (CC) - Prime | City Policy | Per Hour | \$298.83 | \$10.46 | \$309.29 | 3.50% | |
| PR1.4791 | Tennis L'Am - Member - Prime Winter | City Policy | Per Hour | \$20.76 | \$0.73 | \$21.49 | 3.50% | |
| PR1.4792 | Tennis L'Am - Prime Outdoor Court | City Policy | Per Hour | \$14.81 | \$0.52 | \$15.33 | 3.50% | |
| PR1.4802 | Tennis - Pro Shop Rental - P | City Policy | Per Month | \$1,126.21 | \$39.42 | \$1,165.63 | 3.50% | |
| PR1.4805 | Tennis L'Am - Prime Bubble A Summer | City Policy | Per Hour | \$23.70 | \$0.83 | \$24.53 | 3.50% | |
| PR1.4810 | Indoor Rink P- NP, Non Res, C&Y (CC) - Non-Prime | City Policy | Per Hour | \$150.30 | \$5.26 | \$155.56 | 3.50% | |
| PR1.4832 | Outdoor Stall - A Commercial/All Ages | City Policy | Per Day | \$59.71 | \$2.09 | \$61.80 | 3.50% | |
| PR1.4833 | Outdoor Stall - C Commercial/All Ages | City Policy | Per Day | \$41.06 | \$1.44 | \$42.50 | 3.50% | |
| PR1.4882 | Temporary Mobile Signs | City Policy | Per Month | \$25.73 | \$0.90 | \$26.63 | 3.50% | |
| PR1.4982 | Outdoor Multi Court Tournament Hourly | City Policy | Per Hour | \$32.14 | \$1.12 | \$33.26 | 3.50% | |
| PR1.4983 | Outdoor Multi Court Daily | City Policy | Per Booking | \$32.14 | \$1.12 | \$33.26 | 3.50% | |
| PR1.5132 | Toronto Track & Fieldhouse Indoor - DAY | City Policy | Per Day | \$1,254.76 | \$43.92 | \$1,298.68 | 3.50% | |
| PR1.5182 | Toronto Track & Field- Indoor Track NP | City Policy | Per Hour | \$206.01 | \$7.21 | \$213.22 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|--|--------------|----------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR1.5185 | Toronto Track & Field- Outdoor Track NP | City Policy | Per Hour | \$168.55 | \$5.90 | \$174.45 | 3.50% | |
| PR1.5186 | Toronto Track & Field-Indoor Track CP | City Policy | Per Hour | \$274.66 | \$9.61 | \$284.27 | 3.50% | |
| PR1.5188 | Toronto Track & Field-Outdoor Track CP | City Policy | Per Hour | \$206.01 | \$7.21 | \$213.22 | 3.50% | |
| PR1.5189 | Toronto Track & Field-Outdoor Track WD | City Policy | Per Hour | \$119.87 | \$4.20 | \$124.07 | 3.50% | |
| PR1.5190 | Toronto Track & Field-Outdoor Track WKD | City Policy | Per Hour | \$132.34 | \$4.63 | \$136.97 | 3.50% | |
| PR1.5191 | Toronto Track & Field-Outdoor WDPERDAY | City Policy | Per Day | \$680.45 | \$23.82 | \$704.27 | 3.50% | |
| PR1.5192 | Toronto Track & Field-Outdoor Wkd PERDAY | City Policy | Per Booking | \$905.18 | \$31.68 | \$936.86 | 3.50% | |
| PR1.5233 | Toronto Track & Field Meeting Room | City Policy | Per Hour | \$62.45 | \$2.19 | \$64.64 | 3.50% | |
| PR1.5235 | Toronto Track & Field Meeting Room 2 | City Policy | Per Hour | \$93.63 | \$3.28 | \$96.91 | 3.50% | |
| PR4.5399 | Community Recreation Ski/Snb-Full Season Ski Membership - Adult-Ski Season - Full | City Policy | Per Membership | \$465.65 | \$16.30 | \$481.95 | 3.50% | |
| PR4.5400 | Community Recreation Ski/Snb-Full Season Ski Membership - Family Main Contact-Ski Season | City Policy | Per Membership | \$795.65 | \$31.78 | \$827.43 | 3.50% | |
| PR1.6786 | Outdoor Oven Use - Commercial / Private | City Policy | Per Day | \$32.52 | \$1.14 | \$33.66 | 3.50% | |
| PR1.6787 | Outdoor Oven Use - Not-for-Profit / Res | City Policy | Per Day | \$16.29 | \$0.57 | \$16.86 | 3.50% | |
| PR1.6900 | Outdoor-Parkland - Social Gathering (up to 200) - All Groups/All Ages & | City Policy | Per Booking | \$106.63 | \$3.73 | \$110.36 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|--|--------------|-------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| | Fire Pit Undesignated / Fire Pit 26 people and up | | | | | | | |
| PR1.7100 | Outdoor-Parkland - All Groups / All Ages-Vending Class 1 Contract | City Policy | Per Booking | \$2,282.55 | \$79.89 | \$2,362.44 | 3.50% | |
| PR1.7200 | Outdoor-Parkland - All Groups / All Ages -Vending Class 2 Contract | City Policy | Per Booking | \$2,664.23 | \$93.25 | \$2,757.48 | 3.50% | |
| PR1.7300 | Outdoor-Parkland - All Groups / All Ages-Vending Class 3 Contract | City Policy | Per Booking | \$3,816.76 | \$133.59 | \$3,950.35 | 3.50% | |
| PR1.7400 | Outdoor-Parkland - All Groups / All AgesVending Class 4 Contract | City Policy | Per Booking | \$4,190.94 | \$146.68 | \$4,337.62 | 3.50% | |
| PR1.8000 | Parks-Garden Plot | City Policy | Per Booking | \$95.94 | \$3.36 | \$99.30 | 3.50% | |
| PR1.8001 | Farmer's Market 1/2 Stall | City Policy | Per Booking | \$35.78 | \$1.25 | \$37.03 | 3.50% | |
| PR1.8002 | Toronto Track & Field CSCO Room | City Policy | Per Month | \$1,659.68 | \$58.09 | \$1,717.77 | 3.50% | |
| PR1.8003 | Indoor Track | City Policy | Per Hour | \$104.04 | \$3.64 | \$107.68 | 3.50% | |
| PR1.8004 | Mel Lastman Square - Events | City Policy | Per Hour | \$167.22 | \$5.85 | \$173.07 | 3.50% | |
| PR1.8007 | Docking (Full Day) | City Policy | Per Booking | \$115.95 | \$4.06 | \$120.01 | 3.50% | |
| PR1.8008 | Docking (half day) | City Policy | Per Booking | \$57.99 | \$2.03 | \$60.02 | 3.50% | |
| PR1.9001 | Commercial Special Event - Promotions | Market Based | Per Booking | \$4,688.62 | \$164.10 | \$4,852.72 | 3.50% | |
| PR1.9002 | Commercial Special Event - Sample Weekday | Market Based | Per Booking | \$1,138.65 | \$39.85 | \$1,178.50 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|--|--------------|-------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR1.9003 | Commercial Special Event - Sample Weekend/Holiday | Market Based | Per Booking | \$1,339.60 | \$46.89 | \$1,386.49 | 3.50% | |
| PR1.9004 | Commercial Special Event--Corporate: 0 - 4500 | Market Based | Per Booking | \$2,391.21 | \$83.69 | \$2,474.90 | 3.50% | |
| PR1.9005 | Commercial Special Event--Festival/Performances: 0 - 4500 | Market Based | Per Booking | \$4,782.40 | \$167.38 | \$4,949.78 | 3.50% | |
| PR1.9008 | Commercial Special Event-Ashbridges Bay Park-Corporate | Market Based | Per Booking | \$9,564.80 | \$334.77 | \$9,899.57 | 3.50% | |
| PR1.9009 | Commercial Special Event-Ashbrg Bay Park-Festival/Performances | Market Based | Per Booking | \$9,564.80 | \$334.77 | \$9,899.57 | 3.50% | |
| PR1.9010 | Commercial Special Event-Woodbine Park-Corporate | Market Based | Per Booking | \$11,955.98 | \$418.46 | \$12,374.44 | 3.50% | |
| PR1.9011 | Commercial Special Event-Woodbine Park-Festival/Performances | Market Based | Per Booking | \$14,347.18 | \$502.15 | \$14,849.33 | 3.50% | |
| PR1.9012 | Commercial Special Event-Olympic Island-Corporate | Market Based | Per Booking | \$7,173.58 | \$251.08 | \$7,424.66 | 3.50% | |
| PR1.9014 | Corporate Emp Spc Event (Up to 200)-NP | Market Based | Per Booking | \$223.88 | \$7.84 | \$231.72 | 3.50% | |
| PR1.9015 | Corporate Emp Spc Event (201 to 300)-NP | Market Based | Per Booking | \$368.19 | \$12.89 | \$381.08 | 3.50% | |
| PR1.9016 | Corporate Emp Spc Event (301 to 400)-NP | Market Based | Per Booking | \$456.09 | \$15.96 | \$472.05 | 3.50% | |
| PR1.9017 | Corporate Emp Spc Event (401 to 500)-NP | Market Based | Per Booking | \$654.41 | \$22.90 | \$677.31 | 3.50% | |
| PR1.9018 | Corporate Emp Spc Event (501 to 800)-NP | Market Based | Per Booking | \$824.29 | \$28.85 | \$853.14 | 3.50% | |
| PR1.9019 | Corporate Emp Spc Event (800 - 2,000)-NP | Market Based | Per Booking | \$1,171.55 | \$41.00 | \$1,212.55 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|--|--------------|-------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR1.9020 | Corporate Emp Spc Event (2001-10,000)-NP | City Policy | Per Booking | \$1,227.32 | \$42.96 | \$1,270.28 | 3.50% | |
| PR1.9021 | Corporate Emp Spc Event (10,000+)-NP | Market Based | Per Booking | \$1,283.13 | \$44.91 | \$1,328.04 | 3.50% | |
| PR1.9024 | Sport Field P - Commercial/All Ages - Non Prime - Last Minute Online Booking | City Policy | Per Hour | \$15.83 | \$0.55 | \$16.38 | 3.47% | |
| PR1.9025 | Stadium - Resident Adult - Non Prime Time | City Policy | Per Hour | \$104.76 | \$3.67 | \$108.43 | 3.50% | |
| PR1.9026 | Stadium - Resident-Children & Youth - Non Prime Time | City Policy | Per Hour | \$82.31 | \$2.88 | \$85.19 | 3.50% | |
| PR1.9027 | Stadium - Commercial Private - Non Prime Time - Last Minute Online Booking | City Policy | Per Hour | \$63.61 | \$2.23 | \$65.84 | 3.50% | |
| PR1.9028 | Stadium - Commercial Private - Non Prime Time | City Policy | Per Hour | \$127.20 | \$4.45 | \$131.65 | 3.50% | |
| PR1.9029 | Sport Field P - Commercial/All Ages - Non Prime | City Policy | Per Hour | \$31.65 | \$1.11 | \$32.76 | 3.50% | |
| PR1.9030 | Sport Field P - NP, Res, C&Y - Non Prime | City Policy | Per Hour | \$31.65 | \$1.11 | \$32.76 | 3.50% | |
| PR2.1170 | REX-Parking of Car | City Policy | Per Booking | \$5.79 | \$0.20 | \$5.99 | 3.50% | |
| PR2.1180 | REX-Parking Truck / Bus | City Policy | Per Booking | \$74.34 | \$2.60 | \$76.94 | 3.50% | |
| PR2.1190 | REX-Special Occasion - Liquor | City Policy | Per Booking | \$171.54 | \$6.00 | \$177.54 | 3.50% | |
| PR2.1200 | REX-Vending - Extra Vehicle | City Policy | Per Booking | \$114.36 | \$4.00 | \$118.36 | 3.50% | |
| PR2.1294 | REX-ThorncliffePark - Daycare - Commercial/All Ages | City Policy | Per Booking | \$2,014.73 | \$70.52 | \$2,085.25 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|---|--------------|-------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR2.1530 | REX-Clean-Up Fee - Community | City Policy | Per Booking | \$45.05 | \$1.58 | \$46.63 | 3.50% | |
| PR2.1540 | REX-Clean-Up Fee - Private | City Policy | Per Booking | \$45.05 | \$1.58 | \$46.63 | 3.50% | |
| PR2.1580 | REX-Bartending Fee | City Policy | Per Booking | \$17.00 | \$0.60 | \$17.60 | 3.50% | |
| PR2.1601 | Toronto Island - Mobile Stage | City Policy | Per Booking | \$579.71 | \$20.29 | \$600.00 | 3.50% | |
| PR2.1602 | Toronto Island - Concession Stand | City Policy | Per Booking | \$579.71 | \$20.29 | \$600.00 | 3.50% | |
| PR2.1920 | REX-Dressing Room - Commercial/All Ages (1) | City Policy | Per Booking | \$572.60 | \$20.04 | \$592.64 | 3.50% | |
| PR2.2002 | Lane Rope Rental Fee | City Policy | Per Booking | \$2.55 | \$0.09 | \$2.64 | 3.50% | |
| PR2.2003 | Omega Touch Pad Rental Fee | City Policy | Per Booking | \$13.29 | \$0.47 | \$13.76 | 3.50% | |
| PR2.2018 | Toronto Track & Field 2nd High Jump Pit | City Policy | Per Booking | \$29.63 | \$1.04 | \$30.67 | 3.50% | |
| PR2.2019 | Toronto Track & Field 2nd Pole VPit | City Policy | Per Booking | \$29.63 | \$1.04 | \$30.67 | 3.50% | |
| PR2.2020 | Toronto Track & Field Additional hr rate | City Policy | Per Booking | \$165.96 | \$5.81 | \$171.77 | 3.50% | |
| PR2.2023 | Toronto Track & Field Table | City Policy | Per Booking | \$5.93 | \$0.21 | \$6.14 | 3.50% | |
| PR2.2024 | Toronto Track & Field TENT 8x8 | City Policy | Per Booking | \$11.85 | \$0.41 | \$12.26 | 3.50% | |
| PR2.2025 | Special Events - Hydro Charge | City Policy | Per Booking | \$12.31 | \$0.43 | \$12.74 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|---|--------------|-------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR2.3161 | REX-Table Rental Fee | City Policy | Per Booking | \$6.24 | \$0.22 | \$6.46 | 3.50% | |
| PR2.3163 | REX-Bleacher Rental Fee | City Policy | Per Booking | \$21.86 | \$0.77 | \$22.63 | 3.50% | |
| PR2.3164 | REX-Diving Board - Raised | City Policy | Per Booking | \$8.73 | \$0.31 | \$9.04 | 3.50% | |
| PR2.3165 | REX-Diving Board - Removed | City Policy | Per Booking | \$26.07 | \$0.91 | \$26.98 | 3.50% | |
| PR2.3166 | REX-Diving Board -Bases Removed | City Policy | Per Booking | \$52.17 | \$1.83 | \$54.00 | 3.50% | |
| PR2.3170 | REX-Riser Rental Fee | City Policy | Per Booking | \$26.21 | \$0.92 | \$27.13 | 3.50% | |
| PR2.3171 | REX-Aquatic Auto Starter Rental Fee | City Policy | Per Booking | \$6.57 | \$0.23 | \$6.80 | 3.50% | |
| PR2.3172 | REX-Starting Block Relocation Fee | City Policy | Per Booking | \$13.11 | \$0.46 | \$13.57 | 3.50% | |
| PR2.3284 | REX-Picnic Tables/Garbage Baskets 1-5 | City Policy | Per Booking | \$405.74 | \$14.20 | \$419.94 | 3.50% | |
| PR2.3285 | REX-Picnic Tables/Garbage Baskets 5-10 | City Policy | Per Booking | \$811.48 | \$28.40 | \$839.88 | 3.50% | |
| PR2.3290 | REX-Internal Stakeouts Type A - TECH SERVICES | City Policy | Per Booking | \$311.78 | \$10.91 | \$322.69 | 3.50% | |
| PR2.3293 | REX-Electrical Power - Electrician Not Req'd. | City Policy | Per Booking | \$55.72 | \$1.95 | \$57.67 | 3.50% | |
| PR2.3299 | REX-Supply Plants - Delivery/Pickup Charge | City Policy | Per Booking | \$124.86 | \$4.37 | \$129.23 | 3.50% | |
| PR2.3306 | REX- Permit Changes Administrative Fee | City Policy | Per Booking | \$29.63 | \$1.04 | \$30.67 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|---|--------------|------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR2.3440 | REX - Board of Ed Reservation Fee / Administrative Application Fee | City Policy | Per Booking | \$23.70 | \$0.83 | \$24.53 | 3.50% | |
| PR2.3594 | REX-Outdoor Sport Field Lining | City Policy | Per Booking | \$2.60 | \$0.09 | \$2.69 | 3.50% | |
| PR2.8800 | REX-Administrative Fee - TDSB - Transfer | City Policy | Per Booking | \$11.85 | \$0.41 | \$12.26 | 3.50% | |
| PR3.5013 | Program-Subscriber - Early Child / Child / Youth - All Programs | City Policy | Per Registration | \$25.06 | \$0.88 | \$25.94 | 3.50% | |
| PR3.5093 | Program-Subscriber - Adult - Arts & Crafts | City Policy | Per Registration | \$66.49 | \$2.33 | \$68.82 | 3.50% | |
| PR3.5109 | Program-Subscriber - Adult - Cards & Games / Sports | City Policy | Per Registration | \$86.06 | \$3.01 | \$89.07 | 3.50% | |
| PR3.5111 | Program-Subscriber - Adult - Clubs / General Interest | City Policy | Per Registration | \$67.83 | \$2.37 | \$70.20 | 3.50% | |
| PR3.5131 | Program-Subscriber - Older Adult - Cards & Games | City Policy | Per Registration | \$46.95 | \$1.64 | \$48.59 | 3.50% | |
| PR3.5136 | Program-Subscriber - Older Adult - Sports Flat Rate | City Policy | Per Registration | \$22.14 | \$0.77 | \$22.91 | 3.50% | |
| PR3.5170 | Aquatics-Specialized-Youth-Bronze Medallion | City Policy | Per Registration | \$194.24 | \$6.80 | \$201.04 | 3.50% | |
| PR3.5171 | Aquatics-Specialized-Youth-Bronze Medallion Emergency First Aid (CPR-B) | City Policy | Per Registration | \$238.46 | \$8.35 | \$246.81 | 3.50% | |
| PR3.5172 | Aquatics-Specialized-Youth-Bronze Cross | City Policy | Per Registration | \$200.95 | \$7.03 | \$207.98 | 3.50% | |
| PR3.5173 | Aquatics-Specialized-Youth-Bronze Cross Standard First Aid (CPR-C) | City Policy | Per Registration | \$286.70 | \$10.03 | \$296.73 | 3.50% | |
| PR3.5474 | Ski & Snb - PRE - PA Reg (16 Hrs) | City Policy | Per Registration | \$416.62 | \$14.58 | \$431.20 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|---|--------------|------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR3.5475 | Ski & Snb - PRE - NPA Reg (4 Hrs) | City Policy | Per Registration | \$180.84 | \$6.33 | \$187.17 | 3.50% | |
| PR3.5476 | Ski & Snb - PRE - NPA Reg (16 Hrs) | City Policy | Per Registration | \$718.02 | \$25.13 | \$743.15 | 3.50% | |
| PR3.5477 | Ski & Snb - C&Y - Steps Reg (16 Hrs) | City Policy | Per Registration | \$626.94 | \$21.94 | \$648.88 | 3.50% | |
| PR3.5478 | Ski & Snb - C&Y - Spec Reg (4 Hrs) | City Policy | Per Registration | \$132.63 | \$4.64 | \$137.27 | 3.50% | |
| PR3.5479 | Ski & Snb - C&Y - Spec Reg (8 Hrs) | City Policy | Per Registration | \$262.56 | \$9.19 | \$271.75 | 3.50% | |
| PR3.5480 | Ski & Snb - Adult - Spec Reg (4 Hrs) | City Policy | Per Registration | \$131.59 | \$4.61 | \$136.20 | 3.50% | |
| PR3.5481 | Ski & Snb - Adult - Priv Reg (8 Hrs) | City Policy | Per Registration | \$746.87 | \$26.14 | \$773.01 | 3.50% | |
| PR3.5482 | Ski & Snb - C&Y - Priv Reg (8 Hrs) | City Policy | Per Registration | \$747.50 | \$26.16 | \$773.66 | 3.50% | |
| PR3.5483 | Ski & Snb - C&Y - Priv Reg (1 Hrs) | City Policy | Per Registration | \$93.77 | \$3.28 | \$97.05 | 3.50% | |
| PR3.5484 | Ski & Snb - Adult - Priv Reg (1 Hrs) | City Policy | Per Registration | \$93.64 | \$3.28 | \$96.92 | 3.50% | |
| PR3.5485 | Ski & Snb - Adult - Semi Priv Reg (4 hrs) | City Policy | Per Registration | \$187.29 | \$6.56 | \$193.85 | 3.50% | |
| PR3.5486 | Ski & Snb - Adult - Semi Priv Reg (8 hrs) | City Policy | Per Registration | \$373.42 | \$13.07 | \$386.49 | 3.50% | |
| PR3.5487 | Ski & Snb - C&Y - Semi Priv Reg (4 Hrs) | City Policy | Per Registration | \$187.53 | \$6.56 | \$194.09 | 3.50% | |
| PR3.5488 | Ski & Snb - C&Y - Semi Priv Reg (8 Hrs) | City Policy | Per Registration | \$373.73 | \$13.08 | \$386.81 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|--|--------------|------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR3.5489 | Ski & Snb - C&Y - Semi Priv Reg (1 Hr) | City Policy | Per Registration | \$46.89 | \$1.64 | \$48.53 | 3.50% | |
| PR3.5490 | Ski & Snb - Adult - Semi Priv Reg (1 hr) | City Policy | Per Registration | \$46.24 | \$1.62 | \$47.86 | 3.50% | |
| PR3.5496 | Ski & Snb - PRE - NPA Holiday (15 Hrs) | City Policy | Per Registration | \$673.82 | \$23.58 | \$697.40 | 3.50% | |
| PR3.5499 | Ski & Snb - Adult - Spec Reg (8 Hrs) | City Policy | Per Registration | \$263.19 | \$9.21 | \$272.40 | 3.50% | |
| PR3.7074 | AL: COT/WaterART Aquafitness Speciality Instructor Cert (28 Hrs) | City Policy | Per Registration | \$234.73 | \$8.22 | \$242.95 | 3.50% | |
| PR3.7075 | AL: COT/WaterART Aquafitness Instructor Certification (40 Hrs) | City Policy | Per Registration | \$440.99 | \$15.43 | \$456.42 | 3.50% | |
| PR3.7076 | AL: Aquafitness Instructor Recertification (16 Hrs) | City Policy | Per Registration | \$233.52 | \$8.17 | \$241.69 | 3.50% | |
| PR3.7077 | AL Aquatic Supervisory Training (12 Hrs) | City Policy | Per Registration | \$146.98 | \$5.14 | \$152.12 | 3.50% | |
| PR3.7079 | AL AST& Adv Instructor (12 Hrs) | City Policy | Per Registration | \$162.43 | \$5.69 | \$168.12 | 3.50% | |
| PR3.7080 | AL: Bronze Medallion (BM) / Bronze Cross (BC) / SFA (44 Hrs) | City Policy | Per Registration | \$316.52 | \$11.08 | \$327.60 | 3.50% | |
| PR3.7081 | AL: BOAT (Boat Operator Accredited Training) (8 Hrs) | City Policy | Per Registration | \$79.44 | \$2.78 | \$82.22 | 3.50% | |
| PR3.7082 | AL: Bronze Cross Recert / Bronze Challenge | City Policy | Per Registration | \$88.90 | \$3.11 | \$92.01 | 3.50% | |
| PR3.7083 | AL: Bronze Cross (BC) / SFA (28 Hrs) | City Policy | Per Registration | \$244.19 | \$8.55 | \$252.74 | 3.50% | |
| PR3.7084 | AL: Bronze Medallion (BM) /Emergency First Aid (EFA) (25 Hrs) | City Policy | Per Registration | \$200.35 | \$7.01 | \$207.36 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|--|--------------|------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR3.7085 | AL: Examiner Standards Clinic (ESC) & Advanced Instructor (9 Hrs) | City Policy | Per Registration | \$88.90 | \$3.11 | \$92.01 | 3.50% | |
| PR3.7086 | AL: First Aid (FA) Instructor & Advanced Instructor (12 Hrs) | City Policy | Per Registration | \$282.15 | \$9.88 | \$292.03 | 3.50% | |
| PR3.7089 | AL LSS Assistant Instructor (18 Hrs) | City Policy | Per Registration | \$146.98 | \$5.14 | \$152.12 | 3.50% | |
| PR3.7090 | AL LSS Instructor Trainer (18 Hrs) | City Policy | Per Registration | \$244.19 | \$8.55 | \$252.74 | 3.50% | |
| PR3.7091 | AL: NLS Instructor/First Aid Instructor/Advanced Instructor (30 Hrs) | City Policy | Per Registration | \$443.34 | \$15.52 | \$458.86 | 3.50% | |
| PR3.7092 | AL: NLS Instructor & Advanced Instructor (20 Hrs) | City Policy | Per Registration | \$282.15 | \$9.88 | \$292.03 | 3.50% | |
| PR3.7093 | AL: National Lifeguard Service (NLS) - Pool Option (40 Hrs) | City Policy | Per Registration | \$303.47 | \$10.62 | \$314.09 | 3.50% | |
| PR3.7095 | AL: National Lifesaving Service (NLS) Recert (8 Hrs) | City Policy | Per Registration | \$96.01 | \$3.36 | \$99.37 | 3.50% | |
| PR3.7096 | AL: Standard First Aid (SFA) (16 Hrs) | City Policy | Per Registration | \$132.78 | \$4.65 | \$137.43 | 3.50% | |
| PR3.7097 | AL: Standard First Aid (SFA) Recert (8 Hrs) | City Policy | Per Registration | \$88.90 | \$3.11 | \$92.01 | 3.50% | |
| PR3.7098 | AL: Swim and Lifesaving Instructor (40 Hrs) | City Policy | Per Registration | \$303.47 | \$10.62 | \$314.09 | 3.50% | |
| PR3.7099 | AL: Toronto Swim Instructor Update (4 Hrs) | City Policy | Per Registration | \$75.89 | \$2.66 | \$78.55 | 3.50% | |
| PR3.7101 | AL: Wading Pool Attendant (WPA) (4 Hrs) | City Policy | Per Registration | \$66.38 | \$2.32 | \$68.70 | 3.50% | |
| PR3.7102 | AL: Wading Pool Attendant (WPA) & (SFA) | City Policy | Per Registration | \$184.92 | \$6.47 | \$191.39 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|--|--------------|------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR3.7362 | Ski/Snb - PRE - NPA Holiday (4 Hrs) | City Policy | Per Registration | \$180.84 | \$6.33 | \$187.17 | 3.50% | |
| PR3.7374 | Ski/Snb - C&Y - Steps Holiday (12 Hrs) | City Policy | Per Registration | \$329.53 | \$11.53 | \$341.06 | 3.50% | |
| PR3.7375 | Ski/Snb - C&Y - Steps Holiday (28 Hrs) | City Policy | Per Registration | \$562.63 | \$19.69 | \$582.32 | 3.50% | |
| PR3.7383 | Ski/Snb - PRE - NPA Holiday (12 Hrs) | City Policy | Per Registration | \$538.52 | \$18.85 | \$557.37 | 3.50% | |
| PR3.7384 | Ski/Snb - C&Y - Steps Holiday (15 Hrs) | City Policy | Per Registration | \$411.26 | \$14.39 | \$425.65 | 3.50% | |
| PR3.7385 | Ski/Snb - C&Y - Steps Holiday (35 Hrs) | City Policy | Per Registration | \$701.95 | \$24.57 | \$726.52 | 3.50% | |
| PR3.7413 | Ski/Snb - PRE - NPA Reg (8 Hrs) | City Policy | Per Registration | \$357.68 | \$12.52 | \$370.20 | 3.50% | |
| PR3.7415 | Ski/Snb - PRE - PA Reg (4 Hrs) | City Policy | Per Registration | \$103.15 | \$3.61 | \$106.76 | 3.50% | |
| PR3.7416 | Ski & Snb - C&Y - Steps Reg (4 Hrs) | City Policy | Per Registration | \$156.75 | \$5.49 | \$162.24 | 3.50% | |
| PR3.7424 | Ski/Snb - C&Y - Spec Reg (16 Hrs) | City Policy | Per Registration | \$529.14 | \$18.52 | \$547.66 | 3.50% | |
| PR3.7447 | Ski/Snb - PRE - PA Holiday (4 Hrs) | City Policy | Per Registration | \$103.15 | \$3.61 | \$106.76 | 3.50% | |
| PR3.7448 | Ski/Snb - C&Y - Steps Holiday (6 Hrs) | City Policy | Per Registration | \$163.43 | \$5.72 | \$169.15 | 3.50% | |
| PR3.7461 | Ski/Snb - PRE - PA Reg (8 Hrs) | City Policy | Per Registration | \$207.65 | \$7.27 | \$214.92 | 3.50% | |
| PR3.7462 | Ski/Snb - C&Y - Steps Reg (8 Hrs) | City Policy | Per Registration | \$312.11 | \$10.92 | \$323.03 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|--|--------------|------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR3.7463 | Ski/Snb - Adult - Steps Reg (8 Hrs) | City Policy | Per Registration | \$312.96 | \$10.95 | \$323.91 | 3.50% | |
| PR3.7465 | Ski/Snb - Adult - Steps Reg (16 Hrs) | City Policy | Per Registration | \$627.12 | \$21.95 | \$649.07 | 3.50% | |
| PR3.7466 | Ski/Snb - Adult - Spec Reg (16 Hrs) | City Policy | Per Registration | \$528.73 | \$18.51 | \$547.24 | 3.50% | |
| PR3.7467 | Ski/Snb - Adult - Intro to Ski & Snb Beginner & Intermediate with Rental (2 Hrs) | City Policy | Per Registration | \$55.72 | \$1.95 | \$57.67 | 3.50% | |
| PR3.7480 | Ski/Snb - C&Y - Priv Reg (4 Hrs) | City Policy | Per Registration | \$373.73 | \$13.08 | \$386.81 | 3.50% | |
| PR3.7485 | NON RESIDENT SURCHARGE | City Policy | Per Registration | \$52.23 | \$1.59 | \$53.82 | 3.50% | |
| PR3.7487 | COURSE REFUND Administration Fee | City Policy | Per Refund | \$13.38 | \$0.47 | \$13.85 | 3.50% | |
| PR3.7708 | Naorca Pathfinders Out-trip | City Policy | Per Registration | \$133.96 | \$4.69 | \$138.65 | 3.50% | |
| PR3.7709 | Program Late Pick Up Fee | City Policy | Per Registration | \$1.22 | \$0.04 | \$1.26 | 3.50% | |
| PR3.7711 | Program-Leadership - Adult - CAN BIKE Instructor | City Policy | Per Registration | \$374.59 | \$13.11 | \$387.70 | 3.50% | |
| PR3.7712 | COC - Opera For Children (flat rate) | City Policy | Per Registration | \$14.42 | \$0.50 | \$14.92 | 3.50% | |
| PR4.5241 | Ski/Snb-Best Value Ski Membership - All Ages-Ski Season | City Policy | Per Membership | \$280.96 | \$9.83 | \$290.79 | 3.50% | |
| PR4.5246 | Ski/Snb-Full Season Ski Membership - Older Adult-Ski Season | City Policy | Per Membership | \$242.12 | \$8.47 | \$250.59 | 3.50% | |
| PR4.5247 | Ski/Snb-Full Season Ski Membership - Student-Ski Season | City Policy | Per Membership | \$419.64 | \$14.69 | \$434.33 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|---|--------------|----------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR4.5248 | Ski/Snb - Daytime Mon - Fri / Night Membership - Adult - Ski Season | City Policy | Per Membership | \$260.23 | \$9.11 | \$269.34 | 3.50% | |
| PR4.5249 | Ski/Snb - Daytime Mon - Fri / Night Membership - Junior - Ski Season | City Policy | Per Membership | \$203.91 | \$7.14 | \$211.05 | 3.50% | |
| PR4.5250 | Ski/Snb - Daytime Mon - Fri / Night Membership - Older Adult - Ski Season | City Policy | Per Membership | \$130.10 | \$4.55 | \$134.65 | 3.50% | |
| PR4.5251 | Ski/Snb - Daytime Mon - Fri / Night Membership - Student - Ski Season | City Policy | Per Membership | \$203.91 | \$7.14 | \$211.05 | 3.50% | |
| PR4.5258 | Aquafit Punch Card - Adult-per punch (10 punch) | City Policy | Per Punch | \$11.85 | \$0.41 | \$12.26 | 3.50% | |
| PR4.5259 | Aquafit Punch Card - Older Adult-per punch (10 punch) | City Policy | Per Punch | \$5.95 | \$0.21 | \$6.16 | 3.50% | |
| PR4.5260 | Drop-In Sport Membership - Adult-3 Months ¹ | City Policy | Per Membership | \$84.76 | \$2.97 | \$87.73 | 3.50% | |
| PR4.5261 | Drop-In Sport Membership - Adult-6 Months ¹ | City Policy | Per Membership | \$133.96 | \$4.69 | \$138.65 | 3.50% | |
| PR4.5262 | Drop-In Sport Membership - Adult-Annual (one year) ¹ | City Policy | Per Membership | \$254.28 | \$8.90 | \$263.18 | 3.50% | |
| PR4.5263 | Drop-In Sport Membership - Older Adult-3 Months ¹ | City Policy | Per Membership | \$42.38 | \$1.48 | \$43.86 | 3.50% | |
| PR4.5264 | Drop-In Sport Membership - Older Adult-6 Months ¹ | City Policy | Per Membership | \$66.99 | \$2.34 | \$69.33 | 3.50% | |
| PR4.5265 | Drop-In Sport Membership - Older Adult-Annual (one year) ¹ | City Policy | Per Membership | \$127.14 | \$4.45 | \$131.59 | 3.50% | |
| PR4.5266 | Drop-In Sport Multi-Visit Pass – Adult ¹ | City Policy | Per Punch | \$3.92 | \$0.14 | \$4.06 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|---|--------------|----------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR4.5267 | Drop-In Sport Multi-Visit Pass -Older Adult ¹ | City Policy | Per Punch | \$1.98 | \$0.07 | \$2.05 | 3.50% | |
| PR4.5357 | Lane Swim Pass - Adult-3 Months | City Policy | Per Membership | \$85.36 | \$2.99 | \$88.35 | 3.50% | |
| PR4.5358 | Lane Swim Pass - Adult-6 Months | City Policy | Per Membership | \$133.96 | \$4.69 | \$138.65 | 3.50% | |
| PR4.5359 | Lane Swim Pass - Adult-Annual (one year) | City Policy | Per Membership | \$254.28 | \$8.90 | \$263.18 | 3.50% | |
| PR4.5360 | Lane Swim Pass - Child/Youth/Older Adult-3 Months | City Policy | Per Membership | \$42.69 | \$1.49 | \$44.18 | 3.50% | |
| PR4.5361 | Lane Swim Pass - Child/Youth/Older Adult-6 Months | City Policy | Per Membership | \$66.99 | \$2.34 | \$69.33 | 3.50% | |
| PR4.5362 | Lane Swim Pass - Child/Youth/Older Adult-Annual (one year) | City Policy | Per Membership | \$127.14 | \$4.45 | \$131.59 | 3.50% | |
| PR4.5363 | Lane Swim Punch Card - Adult-per punch (10 punch) | City Policy | Per Punch | \$3.92 | \$0.14 | \$4.06 | 3.50% | |
| PR4.5365 | Lane Swim Punch Card - Child/Youth/Older Adult-per punch (10 punch) | City Policy | Per Punch | \$1.98 | \$0.07 | \$2.05 | 3.50% | |
| PR4.5367 | Weight Room Membership - Adult-3 Months | City Policy | Per Membership | \$49.81 | \$1.74 | \$51.55 | 3.50% | |
| PR4.5368 | Weight Room Membership - Adult-6 Months | City Policy | Per Membership | \$91.28 | \$3.19 | \$94.47 | 3.50% | |
| PR4.5369 | Weight Room Membership - Adult-Annual (one year) | City Policy | Per Membership | \$168.33 | \$5.89 | \$174.22 | 3.50% | |
| PR4.5370 | Weight Room Membership - Older Adult-3 Months | City Policy | Per Membership | \$24.90 | \$0.87 | \$25.77 | 3.50% | |
| PR4.5371 | Weight Room Membership - Older Adult-6 Months | City Policy | Per Membership | \$45.64 | \$1.60 | \$47.24 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|---|--------------|----------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR4.5372 | Weight Room Membership - Older Adult-Annual (one year) | City Policy | Per Membership | \$84.18 | \$2.95 | \$87.13 | 3.50% | |
| PR4.5373 | Weight Room Membership - Weight Room - Youth-3 Months | City Policy | Per Membership | \$31.42 | \$1.10 | \$32.52 | 3.50% | |
| PR4.5374 | Weight Room Membership - Weight Room - Youth-6 Months | City Policy | Per Membership | \$56.32 | \$1.97 | \$58.29 | 3.50% | |
| PR4.5375 | Weight Room Membership - Weight Room - Youth-Annual (one year) | City Policy | Per Membership | \$103.72 | \$3.63 | \$107.35 | 3.50% | |
| PR4.5376 | Weight Room Punch Card - Adult-per punch (10 Punch) | City Policy | Per Punch | \$7.71 | \$0.27 | \$7.98 | 3.50% | |
| PR4.5377 | Weight Room Punch Card - Older Adult-per punch (10 Punch) | City Policy | Per Punch | \$3.87 | \$0.14 | \$4.01 | 3.50% | |
| PR4.5378 | Weight Room Punch Card - Weight Room - Youth-per punch (10 Punch) | City Policy | Per Punch | \$4.50 | \$0.16 | \$4.66 | 3.50% | |
| PR4.5380 | Fitness TO: All Access Membership - Adult - 1 Month | City Policy | Per Membership | \$46.83 | \$1.64 | \$48.47 | 3.50% | |
| PR4.5381 | Fitness TO: All Access Membership - Adult - 3 Month | City Policy | Per Membership | \$79.44 | \$2.78 | \$82.22 | 3.50% | |
| PR4.5382 | Fitness TO: All Access Membership - Adult - Annual (1 Year) | City Policy | Per Membership | \$265.54 | \$9.29 | \$274.83 | 3.50% | |
| PR4.5383 | Fitness TO: All Access Membership - Older Adult & Youth - 1 Month | City Policy | Per Membership | \$23.42 | \$0.82 | \$24.24 | 3.50% | |
| PR4.5384 | Fitness TO: All Access Membership - Older Adult & Youth - 3 Month | City Policy | Per Membership | \$39.73 | \$1.39 | \$41.12 | 3.50% | |
| PR4.5385 | Fitness TO: All Access Membership - Older Adult & Youth - Annual (1 year) | City Policy | Per Membership | \$132.78 | \$4.65 | \$137.43 | 3.50% | |
| PR4.5386 | FitnessTO Membership - Adult - 3 Month (Fitness Centre) | City Policy | Per Membership | \$49.81 | \$1.74 | \$51.55 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|---|--------------|----------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR4.5387 | FitnessTO Membership - Adult - Annual (Fitness Centre) | City Policy | Per Membership | \$168.33 | \$5.89 | \$174.22 | 3.50% | |
| PR4.5388 | FitnessTO Membership - Older Adult & Youth - 3 Month (Fitness Centre) | City Policy | Per Membership | \$24.90 | \$0.87 | \$25.77 | 3.50% | |
| PR4.5389 | FitnessTO Membership - Older Adult & Youth - Annual (Fitness Centre) | City Policy | Per Membership | \$84.18 | \$2.95 | \$87.13 | 3.50% | |
| PR4.5402 | Ski/Snb-Full Season Ski Membership - Junior-Ski Season | City Policy | Per Membership | \$419.64 | \$14.69 | \$434.33 | 3.50% | |
| PR4.5413 | Fitness TO: Plus Swim Membership - Adult-1 Month | City Policy | Per Membership | \$37.47 | \$1.31 | \$38.78 | 3.50% | |
| PR4.5414 | Fitness TO: Plus Swim Membership - Adult - 3 Month | City Policy | Per Membership | \$63.54 | \$2.22 | \$65.76 | 3.50% | |
| PR4.5415 | Fitness TO: Plus Swim Membership - Adult - 12 Month | City Policy | Per Membership | \$212.44 | \$7.44 | \$219.88 | 3.50% | |
| PR4.5416 | Fitness TO: Plus Swim Membership - Older Adult & Youth - 1 Month | City Policy | Per Membership | \$18.73 | \$0.66 | \$19.39 | 3.50% | |
| PR4.5417 | Fitness TO: Plus Swim Membership - Older Adult & Youth - 3 Month | City Policy | Per Membership | \$31.77 | \$1.11 | \$32.88 | 3.50% | |
| PR4.5418 | Fitness TO: Plus Swim Membership - Older Adult & Youth 12 Month | City Policy | Per Membership | \$106.22 | \$3.72 | \$109.94 | 3.50% | |
| PR4.7039 | EASTDIST - Winter Tennis Club Membership - Prime - 7 Months | City Policy | Per Membership | \$305.27 | \$10.68 | \$315.95 | 3.50% | |
| PR4.7040 | EASTDIST-Winter Tennis Club Membership - Non Prime - 7 Months | City Policy | Per Membership | \$197.98 | \$6.93 | \$204.91 | 3.50% | |
| PR4.7041 | EASTDIST - Winter Tennis Club Membership - Tennis - Junior-7 Months | City Policy | Per Membership | \$136.32 | \$4.77 | \$141.09 | 3.50% | |
| PR4.7489 | Commercial Dog Walkers Permit | City Policy | Per Membership | \$289.85 | \$10.14 | \$299.99 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|---|--------------|------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR5.5409 | PAYG Aquafit Adult | City Policy | Per Ticket | \$14.22 | \$0.50 | \$14.72 | 3.50% | |
| PR5.5410 | PAYG Aquafit OA | City Policy | Per Ticket | \$7.12 | \$0.25 | \$7.37 | 3.51% | |
| PR5.5411 | PAYG Drop-In Sport -Adult ¹ | City Policy | Per Ticket | \$4.15 | \$0.15 | \$4.30 | 3.50% | |
| PR5.5412 | PAYG Drop-In Sport - Older Adult ¹ | City Policy | Per Ticket | \$2.09 | \$0.07 | \$2.16 | 3.50% | |
| PR5.5415 | PAYG Dance Adult | City Policy | Per Ticket | \$11.85 | \$0.41 | \$12.26 | 3.50% | |
| PR5.5416 | PAYG Dance OA | City Policy | Per Ticket | \$5.95 | \$0.21 | \$6.16 | 3.50% | |
| PR5.5417 | PAYG Duplicate Bridge OA | City Policy | Per Ticket | \$7.70 | \$0.27 | \$7.97 | 3.50% | |
| PR5.5419 | PAYG Fitness Adult | City Policy | Per Ticket | \$10.08 | \$0.35 | \$10.43 | 3.50% | |
| PR5.5420 | PAYG Fitness OA | City Policy | Per Ticket | \$5.04 | \$0.18 | \$5.22 | 3.50% | |
| PR5.5421 | PAYG Games/Cards Adult | City Policy | Per Ticket | \$4.15 | \$0.15 | \$4.30 | 3.50% | |
| PR5.5422 | Shinny Hockey Drop-in (All Ages) | City Policy | Per Ticket | \$7.70 | \$0.27 | \$7.97 | 3.50% | |
| PR5.5427 | Drop-In Lane Swim Adult | City Policy | Per Ticket | \$4.15 | \$0.15 | \$4.30 | 3.50% | |
| PR5.5428 | Drop-In Lane Swim Child/Youth/Older Adult | City Policy | Per Ticket | \$2.09 | \$0.07 | \$2.16 | 3.35% | |
| PR5.5429 | FitnessTO: Plus Swim Adult - Day Pass | City Policy | Per Ticket | \$4.15 | \$0.15 | \$4.30 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|---|--------------|------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR5.5430 | FitnessTO: Plus Swim Older Adult/Youth/Child - Day Pass | City Policy | Per Ticket | \$2.09 | \$0.07 | \$2.16 | 3.50% | |
| PR5.5455 | FitnessTO: All Access - Adult - Day Pass | City Policy | Per Ticket | \$14.81 | \$0.52 | \$15.33 | 3.50% | |
| PR5.5456 | FitnessTO: All Access - Older Adult & Youth - Day Pass | City Policy | Per Ticket | \$7.42 | \$0.26 | \$7.68 | 3.50% | |
| PR5.6001 | Coin Locker \$.25 | City Policy | Per Ticket | \$0.31 | \$0.01 | \$0.32 | 3.50% | |
| PR5.6002 | Coin Locker Rental \$.50 | City Policy | Per Ticket | \$0.58 | \$0.02 | \$0.60 | 3.50% | |
| PR5.6003 | Coin Locker Rental \$ 1.00 | City Policy | Per Ticket | \$1.18 | \$0.04 | \$1.22 | 3.50% | |
| PR5.6007 | Parking - Don Montgomery CRC | City Policy | Per Ticket | \$4.15 | \$0.15 | \$4.30 | 3.50% | |
| PR5.6008 | Parking -North Toronto - 1 Hour | Market Based | Per Ticket | \$1.18 | \$0.04 | \$1.22 | 3.50% | |
| PR5.6009 | Parking -North Toronto - 1.5 Hours | Market Based | Per Ticket | \$1.77 | \$0.06 | \$1.83 | 3.50% | |
| PR5.6010 | Parking -North Toronto - 2 Hours | Market Based | Per Ticket | \$2.36 | \$0.08 | \$2.44 | 3.50% | |
| PR5.6011 | Parking -North Toronto - 2.5 Hours | Market Based | Per Ticket | \$2.95 | \$0.10 | \$3.05 | 3.50% | |
| PR5.6012 | Parking -North Toronto - 3 Hours | Market Based | Per Ticket | \$3.54 | \$0.12 | \$3.66 | 3.50% | |
| PR5.6013 | Parking -North Toronto - 3.5 Hours | Market Based | Per Ticket | \$4.15 | \$0.15 | \$4.30 | 3.50% | |
| PR5.6014 | Parking -North Toronto - 4 Hours | Market Based | Per Ticket | \$5.31 | \$0.19 | \$5.50 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|--|--------------|------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR5.6015 | Parking -North Toronto - 4.5 Hours | Market Based | Per Ticket | \$8.89 | \$0.31 | \$9.20 | 3.50% | |
| PR5.6016 | Parking -North Toronto - 5 Hours | Market Based | Per Ticket | \$14.22 | \$0.50 | \$14.72 | 3.50% | |
| PR5.6017 | Parking -North Toronto - 5.5 Hours | Market Based | Per Ticket | \$17.77 | \$0.62 | \$18.39 | 3.50% | |
| PR5.6018 | Parking -North Toronto - 6 Hours | Market Based | Per Ticket | \$21.35 | \$0.75 | \$22.10 | 3.50% | |
| PR5.6019 | Parking -North Toronto - 6.5 Hours | Market Based | Per Ticket | \$24.89 | \$0.87 | \$25.76 | 3.50% | |
| PR5.6020 | Parking -North Toronto - 7 Hours | Market Based | Per Ticket | \$28.46 | \$1.00 | \$29.46 | 3.50% | |
| PR5.6021 | Parking -North Toronto - Daily Maximum | Market Based | Per Ticket | \$29.63 | \$1.04 | \$30.67 | 3.50% | |
| PR5.6022 | Playground Paradise Drop-in - North | City Policy | Per Ticket | \$2.95 | \$0.10 | \$3.05 | 3.50% | |
| PR5.6024 | Rental - Table \$10 | City Policy | Per Ticket | \$11.85 | \$0.41 | \$12.26 | 3.50% | |
| PR5.6025 | Riverdale Farm Group Booking Fee | City Policy | Per Ticket | \$2.36 | \$0.08 | \$2.44 | 3.50% | |
| PR5.6026 | Snoozelen Room - Agincourt RC | City Policy | Per Ticket | \$7.70 | \$0.27 | \$7.97 | 3.50% | |
| PR5.6028 | Type A - FitnessPersonalTraining1Session | City Policy | Per Ticket | \$69.35 | \$2.43 | \$71.78 | 3.50% | |
| PR5.7042 | Tennis Eglinton Flats - Adult Membership | City Policy | Per Ticket | \$130.41 | \$4.56 | \$134.97 | 3.50% | |
| PR5.7043 | Tennis Eglinton Flats - Junior Dropin | City Policy | Per Ticket | \$5.93 | \$0.21 | \$6.14 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|---|--------------|------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR5.7044 | Tennis Eglinton Flats - Non-Prime Dropin | City Policy | Per Ticket | \$8.89 | \$0.31 | \$9.20 | 3.50% | |
| PR5.7045 | Tennis Eglinton Flats NonPrimeMembership | City Policy | Per Ticket | \$78.83 | \$2.76 | \$81.59 | 3.50% | |
| PR5.7046 | Tennis Eglinton Flats -Family Membership | City Policy | Per Ticket | \$275.61 | \$9.65 | \$285.26 | 3.50% | |
| PR5.7047 | Tennis Eglinton Flats - Priv Lesson 1:1 | City Policy | Per Ticket | \$54.55 | \$1.91 | \$56.46 | 3.50% | |
| PR5.7048 | Tennis Eglinton Flats -Junior Membership | City Policy | Per Ticket | \$51.57 | \$1.80 | \$53.37 | 3.50% | |
| PR5.7049 | Tennis Eglinton Flats - NonPrimeGuest Mem | City Policy | Per Ticket | \$4.15 | \$0.15 | \$4.30 | 3.50% | |
| PR5.7050 | Tennis Eglinton Flats-Prime Guest Member | City Policy | Per Ticket | \$5.93 | \$0.21 | \$6.14 | 3.50% | |
| PR5.7051 | Tennis Eglinton Flats -Prime-Time Dropin | City Policy | Per Ticket | \$12.44 | \$0.44 | \$12.88 | 3.50% | |
| PR5.7052 | Tennis Eglinton Flats -Senior Membership | City Policy | Per Ticket | \$95.43 | \$3.34 | \$98.77 | 3.50% | |
| PR5.7053 | Tennis Eglinton Flats-PrivLesson 1:4/5/6 | City Policy | Per Ticket | \$16.61 | \$0.58 | \$17.19 | 3.50% | |
| PR5.7054 | Tennis Eglinton Flats -Priv Lesson 1:2/3 | City Policy | Per Ticket | \$27.25 | \$0.95 | \$28.20 | 3.50% | |
| PR5.7055 | Tennis L'Am - Cancellation Fee | City Policy | Per Ticket | \$7.12 | \$0.25 | \$7.37 | 3.50% | |
| PR5.7056 | Tennis L'Am - Guest Fee | City Policy | Per Ticket | \$7.70 | \$0.27 | \$7.97 | 3.50% | |
| PR5.7057 | Tennis L'Am - NonPrime Building Summer | City Policy | Per Ticket | \$11.85 | \$0.41 | \$12.26 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|--|--------------|------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR5.7058 | Tennis L'Am - NonPrime Outdoor Court | City Policy | Per Ticket | \$10.08 | \$0.35 | \$10.43 | 3.50% | |
| PR5.7059 | Tennis L'Am - NonPrime Bubble A Summer | City Policy | Per Ticket | \$17.77 | \$0.62 | \$18.39 | 3.50% | |
| PR5.7060 | Tennis L'Am - Member - NonPrime Winter | City Policy | Per Ticket | \$13.63 | \$0.48 | \$14.11 | 3.50% | |
| PR5.7061 | Tennis L'Am - NonMem - NonPrime Winter | City Policy | Per Ticket | \$20.76 | \$0.73 | \$21.49 | 3.50% | |
| PR5.7062 | Tennis L'Am - NonMem - Prime Winter | City Policy | Per Ticket | \$27.87 | \$0.98 | \$28.85 | 3.50% | |
| PR5.7063 | Tennis L'Am - Prime Bubble A Summer | City Policy | Per Ticket | \$23.70 | \$0.83 | \$24.53 | 3.50% | |
| PR5.7064 | Tennis L'Am - Prime Building Summer | City Policy | Per Ticket | \$17.77 | \$0.62 | \$18.39 | 3.50% | |
| PR5.7065 | Tennis L'Am - Member - Prime Winter | City Policy | Per Ticket | \$20.76 | \$0.73 | \$21.49 | 3.50% | |
| PR5.7066 | Tennis L'Am - Prime Outdoor Court | City Policy | Per Ticket | \$14.81 | \$0.52 | \$15.33 | 3.50% | |
| PR5.7102 | Ski/Snb-1 hr Private Lesson | City Policy | Per Ticket | \$83.00 | \$2.91 | \$85.91 | 3.50% | |
| PR5.7103 | Ski/Snb-2 hr Private Lesson | City Policy | Per Ticket | \$165.38 | \$5.79 | \$171.17 | 3.50% | |
| PR5.7105 | Ski/Snb-1hr Complete Ski/Blades Rental | City Policy | Per Ticket | \$18.98 | \$0.66 | \$19.64 | 3.50% | |
| PR5.7107 | Ski/Snb-1hr Learning Area Ski/Snb Pass | City Policy | Per Ticket | \$12.44 | \$0.44 | \$12.88 | 3.50% | |
| PR5.7109 | Poles Only Rental | City Policy | Per Ticket | \$13.63 | \$0.48 | \$14.11 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|---|--------------|------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR5.7110 | Rental Helmet | City Policy | Per Ticket | \$5.95 | \$0.21 | \$6.16 | 3.50% | |
| PR5.7113 | Ski/Snb-1hr Boots Only Rental | City Policy | Per Ticket | \$13.63 | \$0.48 | \$14.11 | 3.50% | |
| PR5.7114 | Ski/Snb-1hr Only Rental | City Policy | Per Ticket | \$16.61 | \$0.58 | \$17.19 | 3.50% | |
| PR5.7120 | Ski/Snb-2hr Complete Set Ski Rental/Blades | City Policy | Per Ticket | \$21.35 | \$0.75 | \$22.10 | 3.50% | |
| PR5.7121 | Ski/Snb-2hr Learning Area Ski/Snb Pass | City Policy | Per Ticket | \$12.44 | \$0.44 | \$12.88 | 3.50% | |
| PR5.7127 | Ski/Snb-2hr Ski/Snb Boots Only Rental | City Policy | Per Ticket | \$15.40 | \$0.54 | \$15.94 | 3.50% | |
| PR5.7130 | Ski/Snb-2hr Ski/Snb Only Rental | City Policy | Per Ticket | \$18.98 | \$0.66 | \$19.64 | 3.50% | |
| PR5.7132 | Ski/Snb-4hr Complete Set Ski/Snb/Blade Rental | City Policy | Per Ticket | \$27.87 | \$0.98 | \$28.85 | 3.50% | |
| PR5.7134 | Ski/Snb-4hr Learning Area Pass | City Policy | Per Ticket | \$12.44 | \$0.44 | \$12.88 | 3.50% | |
| PR5.7138 | Ski/Snb-4hr Ski/Snb Boots Only Rental | City Policy | Per Ticket | \$20.16 | \$0.71 | \$20.87 | 3.50% | |
| PR5.7139 | Ski/Snb-4hr Only Rental | City Policy | Per Ticket | \$25.49 | \$0.89 | \$26.38 | 3.50% | |
| PR5.7142 | Ski/Snb-Additional 1hr Skier/Snowboarder | City Policy | Per Ticket | \$41.48 | \$1.45 | \$42.93 | 3.50% | |
| PR5.7144 | Ski/Snb-Adult- 2 hr Doubled or Adult 1hr Lift | City Policy | Per Ticket | \$20.16 | \$0.71 | \$20.87 | 3.50% | |
| PR5.7150 | Ski/Snb-Adult- 4 hr Doubled Ski/Snb | City Policy | Per Ticket | \$25.49 | \$0.89 | \$26.38 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|---|--------------|------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR5.7152 | Ski/Snb-Adult 4hr Ski/Snb Lift - All Day Double | City Policy | Per Ticket | \$33.79 | \$1.18 | \$34.97 | 3.50% | |
| PR5.7156 | Ski/Snb-Adult All Day Lift | City Policy | Per Ticket | \$38.50 | \$1.35 | \$39.85 | 3.50% | |
| PR5.7159 | Ski/Snb-All Day Complete Set Blade/Poles/Boots Rental | City Policy | Per Ticket | \$34.99 | \$1.22 | \$36.21 | 3.50% | |
| PR5.7161 | Ski/Snb-All Day Learning Area Pass | City Policy | Per Ticket | \$12.44 | \$0.44 | \$12.88 | 3.50% | |
| PR5.7165 | Ski/Snb-All Day Boots Only Rental | City Policy | Per Ticket | \$23.70 | \$0.83 | \$24.53 | 3.50% | |
| PR5.7166 | Ski/Snb-All Day Only Rental | City Policy | Per Ticket | \$27.87 | \$0.98 | \$28.85 | 3.50% | |
| PR5.7169 | Ski/Snb-BOE Early Lesson | City Policy | Per Ticket | \$23.70 | \$0.83 | \$24.53 | 3.50% | |
| PR5.7171 | Ski/Snb-BOE Rental | City Policy | Per Ticket | \$10.08 | \$0.35 | \$10.43 | 3.50% | |
| PR5.7174 | Ski/Snb-BOE Multiple Lesson | City Policy | Per Ticket | \$21.35 | \$0.75 | \$22.10 | 3.50% | |
| PR5.7175 | Ski/Snb-BOE Multiple Lesson | City Policy | Per Ticket | \$20.16 | \$0.71 | \$20.87 | 3.50% | |
| PR5.7177 | Ski/Snb-BOE Multiple Rental | City Policy | Per Ticket | \$10.08 | \$0.35 | \$10.43 | 3.50% | |
| PR5.7181 | Ski/Snb-BOE Priority Lesson | City Policy | Per Ticket | \$21.35 | \$0.75 | \$22.10 | 3.50% | |
| PR5.7183 | Ski/Snb-BOE Priority Rental | City Policy | Per Ticket | \$5.95 | \$0.21 | \$6.16 | 3.50% | |
| PR5.7189 | Ski/Snb-BOE Regular Lesson | City Policy | Per Ticket | \$27.87 | \$0.98 | \$28.85 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|----------------------------------|--------------|------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR5.7191 | Ski/Snb-BOE Regular Rental | City Policy | Per Ticket | \$10.08 | \$0.35 | \$10.43 | 3.50% | |
| PR5.7195 | Ski/Snb-Child - 2 hr Doubled | City Policy | Per Ticket | \$16.61 | \$0.58 | \$17.19 | 3.50% | |
| PR5.7207 | Family Night Adult Pass | City Policy | Per Ticket | \$30.23 | \$1.06 | \$31.29 | 3.50% | |
| PR5.7209 | Ski/Snb-Junior 1hr Lift | City Policy | Per Ticket | \$16.61 | \$0.58 | \$17.19 | 3.50% | |
| PR5.7211 | Ski/Snb-Junior 2hr Lift | City Policy | Per Ticket | \$20.16 | \$0.71 | \$20.87 | 3.50% | |
| PR5.7214 | Ski/Snb-Junior 4hr Lift | City Policy | Per Ticket | \$29.04 | \$1.02 | \$30.06 | 3.50% | |
| PR5.7215 | Ski/Snb-Junior All Day Lift | City Policy | Per Ticket | \$38.50 | \$1.35 | \$39.85 | 3.50% | |
| PR5.7217 | Ski/Snb-OA - 2 hr Doubled | City Policy | Per Ticket | \$16.61 | \$0.58 | \$17.19 | 3.50% | |
| PR5.7223 | Ski/Snb-Older Adult 1hr Lift | City Policy | Per Ticket | \$16.61 | \$0.58 | \$17.19 | 3.50% | |
| PR5.7225 | Ski/Snb-Older Adult 2hr Lift | City Policy | Per Ticket | \$20.16 | \$0.71 | \$20.87 | 3.52% | |
| PR5.7227 | Ski/Snb-Older Adult 4hr Lift | City Policy | Per Ticket | \$29.04 | \$1.02 | \$30.06 | 3.51% | |
| PR5.7229 | Ski/Snb-Older Adult All Day Lift | City Policy | Per Ticket | \$38.50 | \$1.35 | \$39.85 | 3.51% | |
| PR5.7252 | Ski/Snb-Adult - 4 hr Doubled | City Policy | Per Ticket | \$27.83 | \$0.97 | \$28.80 | 3.49% | |
| PR5.7258 | Ski/Snb-Adult - 2 Hour Lift-NY | City Policy | Per Ticket | \$25.49 | \$0.89 | \$26.38 | 3.49% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|---|--------------|------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR5.7275 | BOE/SPG Race Assistant | City Policy | Per Ticket | \$22.53 | \$0.79 | \$23.32 | 3.51% | |
| PR5.7278 | Ski/Snb-Child - 4 hr Doubled - NY | City Policy | Per Ticket | \$20.16 | \$0.71 | \$20.87 | 3.52% | |
| PR5.7280 | Ski/Snb-Child - All Day Doubled - NY | City Policy | Per Ticket | \$29.04 | \$1.02 | \$30.06 | 3.51% | |
| PR5.7295 | Ski/Snb-Junior - 2 Hour Lift | City Policy | Per Ticket | \$20.29 | \$0.71 | \$21.00 | 3.50% | |
| PR5.7303 | Ski/Snb-OA - 2 Hour Lift - NY | City Policy | Per Ticket | \$20.29 | \$0.71 | \$21.00 | 3.50% | |
| PR5.7304 | Ski - CASI & CSAI Lift | City Policy | Per Ticket | \$25.51 | \$0.89 | \$26.40 | 3.49% | |
| PR5.7309 | Ski/Snb-OA - 4 hr Doubled - NY | City Policy | Per Ticket | \$20.16 | \$0.71 | \$20.87 | 3.52% | |
| PR5.7311 | Ski/Snb-OA - All Day Doubled - NY | City Policy | Per Ticket | \$29.04 | \$1.02 | \$30.06 | 3.51% | |
| PR5.7317 | Ski/Snb-Private Lesson - NY | City Policy | Per Ticket | \$83.00 | \$2.91 | \$85.91 | 3.51% | |
| PR5.7319 | Ski/Snb-Private Lesson -Semi-Private - Additional Person - NY | City Policy | Per Ticket | \$22.60 | \$0.79 | \$23.39 | 3.50% | |
| PR5.7321 | Private Lesson Lift - NY | City Policy | Per Ticket | \$19.57 | \$0.68 | \$20.25 | 3.47% | |
| PR5.7322 | Race Lift - NY | City Policy | Per Ticket | \$22.53 | \$0.79 | \$23.32 | 3.51% | |
| PR5.7328 | Rental-1hr-Full Set/Snowboard, Boots | City Policy | Per Ticket | \$18.98 | \$0.66 | \$19.64 | 3.48% | |
| PR5.7350 | Special Group Race | City Policy | Per Ticket | \$62.83 | \$2.20 | \$65.03 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|---|--------------|------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR5.7351 | Special Group Race Gate | City Policy | Per Ticket | \$17.77 | \$0.62 | \$18.39 | 3.49% | |
| PR5.7352 | Special Group Race Gate Timing | City Policy | Per Ticket | \$117.36 | \$4.11 | \$121.47 | 3.50% | |
| PR5.7353 | Special Group Race Lesson | City Policy | Per Ticket | \$44.46 | \$1.56 | \$46.02 | 3.51% | |
| PR5.7354 | Ski/Snb-BOE-Lesson Cancellation Fee | City Policy | Per Ticket | \$55.74 | \$1.95 | \$57.69 | 3.50% | |
| PR5.7401 | Ski/Snb-3hr Ski/Snb Boots Only Rental | City Policy | Per Ticket | \$17.77 | \$0.62 | \$18.39 | 3.49% | |
| PR5.7402 | Ski/Snb- Adult 3hr Lift | City Policy | Per Ticket | \$29.04 | \$1.02 | \$30.06 | 3.51% | |
| PR5.7403 | Ski/Snb-Older Adult 3hr Lift | City Policy | Per Ticket | \$25.49 | \$0.89 | \$26.38 | 3.49% | |
| PR5.7404 | Ski/Snb-Junior 3hr Lift | City Policy | Per Ticket | \$25.49 | \$0.89 | \$26.38 | 3.49% | |
| PR5.7405 | Ski/Snb-3hr Learning Area Pass | City Policy | Per Ticket | \$12.44 | \$0.44 | \$12.88 | 3.54% | |
| PR5.7406 | Ski/Snb-Introduction to Skiing / Snowboarding | City Policy | Per Ticket | \$56.33 | \$1.97 | \$58.30 | 3.50% | |
| PR5.7407 | Ski/Snb-Rope Tow | City Policy | Per Ticket | \$12.44 | \$0.44 | \$12.88 | 3.50% | |
| PR5.7408 | Ski/Snb-3hr Ski/Snb/Blade Only Rental | City Policy | Per Ticket | \$21.35 | \$0.75 | \$22.10 | 3.50% | |
| PR5.7409 | Ski/Snb-3hr Complete Set Ski/Snb/Blade Rental | City Policy | Per Ticket | \$23.70 | \$0.83 | \$24.53 | 3.50% | |
| PR6.6290 | Ferry Service Adult Prepaid (10%) | Market Based | Per Ticket | \$8.60 | \$0.30 | \$8.90 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|--|--------------|------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR6.6291 | Ferry Service Child Prepaid | Market Based | Per Ticket | \$4.19 | \$0.15 | \$4.34 | 3.50% | |
| PR6.6292 | Ferry Service Student Prepaid | Market Based | Per Ticket | \$5.55 | \$0.19 | \$5.74 | 3.50% | |
| PR6.6293 | Ferry Service Senior Prepaid | Market Based | Per Ticket | \$5.55 | \$0.19 | \$5.74 | 3.50% | |
| PR6.6295 | Ferry Service Adult | Market Based | Per Ticket | \$9.47 | \$0.33 | \$9.80 | 3.50% | |
| PR6.6296 | Ferry Service Junior | Market Based | Per Ticket | \$4.46 | \$0.16 | \$4.62 | 3.50% | |
| PR6.6297 | Ferry Service Senior | Market Based | Per Ticket | \$6.09 | \$0.21 | \$6.30 | 3.50% | |
| PR6.6298 | Ferry Service Student | Market Based | Per Ticket | \$6.09 | \$0.21 | \$6.30 | 3.50% | |
| PR6.6302 | Ferry Service Month Pass Adult | Market Based | Per Ticket | \$120.46 | \$4.22 | \$124.68 | 3.50% | |
| PR6.6303 | Ferry Service Month Pass Junior | Market Based | Per Ticket | \$60.39 | \$2.11 | \$62.50 | 3.50% | |
| PR6.6304 | Ferry Service Senior | Market Based | Per Ticket | \$89.86 | \$3.15 | \$93.01 | 3.50% | |
| PR6.6305 | Ferry Service Student | Market Based | Per Ticket | \$89.86 | \$3.15 | \$93.01 | 3.50% | |
| PR6.6306 | Ferry Service Adult Prepaid (20%) | Market Based | Per Ticket | \$7.52 | \$0.26 | \$7.78 | 3.50% | |
| PR6.6307 | Golf-Don Valley-9 Holes-Weekday-Adult | Market Based | Per Round | \$35.66 | \$1.25 | \$36.91 | 3.50% | |
| PR6.6308 | Golf-Humber Valley-9 Holes-Weekday-Adult | Market Based | Per Round | \$30.11 | \$1.05 | \$31.16 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|---|--------------|-----------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR6.6309 | Golf-Tam O'Shanter-9 Holes-Weekday-Adult | Market Based | Per Round | \$31.30 | \$1.10 | \$32.40 | 3.50% | |
| PR6.6310 | Golf-Dentonia Park-9 Holes-Weekday-Adult | Market Based | Per Round | \$18.56 | \$0.65 | \$19.21 | 3.50% | |
| PR6.6311 | Golf-Scarlett Woods-9 Holes-Weekday-Adult | Market Based | Per Round | \$23.18 | \$0.81 | \$23.99 | 3.50% | |
| PR6.6312 | Golf-Don Valley-9 Holes-Weekend/Holiday-Adult | Market Based | Per Round | \$44.05 | \$1.54 | \$45.59 | 3.50% | |
| PR6.6313 | Golf-Humber Valley-9 Holes-Weekend/Holiday-Adult | Market Based | Per Round | \$33.62 | \$1.18 | \$34.80 | 3.50% | |
| PR6.6314 | Golf-Tam O'Shanter-9 Holes-Weekend/Holiday-Adult | Market Based | Per Round | \$33.62 | \$1.18 | \$34.80 | 3.50% | |
| PR6.6315 | Golf-Dentonia Park-9 Holes-Weekend/Holiday-Adult | Market Based | Per Round | \$22.02 | \$0.77 | \$22.79 | 3.50% | |
| PR6.6316 | Golf-Scarlett Woods-9 Holes-Weekend/Holiday-Adult | Market Based | Per Round | \$27.83 | \$0.97 | \$28.80 | 3.50% | |
| PR6.6317 | Golf-Don Valley-9 Holes-Weekday-Senior | Market Based | Per Round | \$28.00 | \$0.98 | \$28.98 | 3.50% | |
| PR6.6320 | Golf-Dentonia Park-9 Holes-Weekday-Senior | Market Based | Per Round | \$13.38 | \$0.47 | \$13.85 | 3.50% | |
| PR6.6322 | Golf-Don Valley-9 Holes-Weekend/Holiday-Senior | Market Based | Per Round | \$32.87 | \$1.15 | \$34.02 | 3.50% | |
| PR6.6325 | Golf-Dentonia Park-9 Holes-Weekend/Holiday-Senior | Market Based | Per Round | \$17.06 | \$0.60 | \$17.66 | 3.50% | |
| PR6.6327 | Golf-Don Valley-9 Holes-Weekday-Junior | Market Based | Per Round | \$23.18 | \$0.81 | \$23.99 | 3.50% | |
| PR6.6328 | Golf-Humber Valley-9 Holes-Weekday-Sr/Jr | Market Based | Per Round | \$20.71 | \$0.72 | \$21.43 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|---|--------------|-----------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR6.6329 | Golf-Tam O'Shanter-9 Holes-Weekday-Sr/Jr | Market Based | Per Round | \$20.71 | \$0.72 | \$21.43 | 3.50% | |
| PR6.6330 | Golf-Dentonia Park-9 Holes -Weekday-Junior | Market Based | Per Round | \$12.75 | \$0.45 | \$13.20 | 3.50% | |
| PR6.6331 | Golf-Scarlett Woods-9 Holes-Weekday-Sr/Jr | Market Based | Per Round | \$15.83 | \$0.55 | \$16.38 | 3.50% | |
| PR6.6332 | Golf-Don Valley-9 Holes-Weekend/Holiday-Junior | Market Based | Per Round | \$30.15 | \$1.06 | \$31.21 | 3.50% | |
| PR6.6333 | Golf-Humber Valley-9 Holes-Weekend/Holiday-Sr/Jr | Market Based | Per Round | \$24.35 | \$0.85 | \$25.20 | 3.50% | |
| PR6.6334 | Golf-Tam O'Shanter-9 Holes-Weekend/Holiday-Sr/Jr | Market Based | Per Round | \$24.35 | \$0.85 | \$25.20 | 3.50% | |
| PR6.6335 | Golf-Dentonia Park-9 Holes-Weekend/Holiday-Junior | Market Based | Per Round | \$16.26 | \$0.57 | \$16.83 | 3.50% | |
| PR6.6336 | Golf-Scarlett Woods-9 Holes-Weekend/Holiday-Sr/Jr | Market Based | Per Round | \$20.71 | \$0.72 | \$21.43 | 3.50% | |
| PR6.6337 | Golf-Don Valley-18 Holes-TL-Weekdays-All Ages | Market Based | Per Round | \$44.05 | \$1.54 | \$45.59 | 3.50% | |
| PR6.6338 | Golf-Humber Valley-18 Holes-TL-Weekdays-All Ages | Market Based | Per Round | \$39.42 | \$1.38 | \$40.80 | 3.50% | |
| PR6.6339 | Golf-Tam O'Shanter-18 Holes-TL-Weekdays-All Ages | Market Based | Per Round | \$39.42 | \$1.38 | \$40.80 | 3.50% | |
| PR6.6340 | Golf-Dentonia Park-18 Holes-TL-Weekdays-All Ages | Market Based | Per Round | \$22.02 | \$0.77 | \$22.79 | 3.50% | |
| PR6.6341 | Golf-Scarlett Woods-18 Holes-TL-Weekdays-All Ages | Market Based | Per Round | \$28.98 | \$1.01 | \$29.99 | 3.50% | |
| PR6.6343 | Golf-Humber Valley-18 Holes-TL-Weekend/Holiday-All Ages | Market Based | Per Round | \$42.89 | \$1.50 | \$44.39 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|---|--------------|-----------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR6.6344 | Golf-Tam O'Shanter-18 Holes-TL-Weekend/Holiday-All Ages | Market Based | Per Round | \$42.89 | \$1.50 | \$44.39 | 3.50% | |
| PR6.6347 | Golf-Don Valley-18 Holes-Weekday-Adult | Market Based | Per Round | \$67.26 | \$2.35 | \$69.61 | 3.50% | |
| PR6.6348 | Golf-Humber Valley-18 Holes-Weekday-Adult | Market Based | Per Round | \$53.33 | \$1.87 | \$55.20 | 3.50% | |
| PR6.6349 | Golf-Tam O'Shanter-18 Holes-Weekday-Adult | Market Based | Per Round | \$53.33 | \$1.87 | \$55.20 | 3.50% | |
| PR6.6350 | Golf-Dentonia Park-18 Holes-Weekday-Adult | Market Based | Per Round | \$28.98 | \$1.01 | \$29.99 | 3.50% | |
| PR6.6351 | Golf-Scarlett Woods-18 Holes-Weekday-Adult | Market Based | Per Round | \$38.26 | \$1.34 | \$39.60 | 3.50% | |
| PR6.6352 | Golf-Don Valley-18 Holes-Weekend/Holiday-Adult | Market Based | Per Round | \$75.36 | \$2.64 | \$78.00 | 3.50% | |
| PR6.6353 | Golf-Humber Valley-18 Holes-Weekend/Holiday-Adult | Market Based | Per Round | \$61.44 | \$2.15 | \$63.59 | 3.50% | |
| PR6.6354 | Golf-Tam O'Shanter-18 Holes-Weekend/Holiday-Adult | Market Based | Per Round | \$62.61 | \$2.19 | \$64.80 | 3.50% | |
| PR6.6355 | Golf-Dentonia Park-18 Holes-Weekend/Holiday-Adult | Market Based | Per Round | \$31.30 | \$1.10 | \$32.40 | 3.50% | |
| PR6.6356 | Golf-Scarlett Woods-18 Holes-Weekend/Holiday-Adult | Market Based | Per Round | \$46.38 | \$1.62 | \$48.00 | 3.50% | |
| PR6.6357 | Golf-Don Valley-18 Holes-Weekday-Senior | Market Based | Per Round | \$41.39 | \$1.45 | \$42.84 | 3.50% | |
| PR6.6358 | Golf-Humber Valley-18 Holes-Weekday-Senior | Market Based | Per Round | \$36.54 | \$1.28 | \$37.82 | 3.50% | |
| PR6.6359 | Golf-Tam O'Shanter-18 Holes-Weekday-Senior | Market Based | Per Round | \$36.54 | \$1.28 | \$37.82 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|---|--------------|-----------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR6.6360 | Golf-Dentonia Park-18 Holes-Weekday-Senior | Market Based | Per Round | \$20.71 | \$0.72 | \$21.43 | 3.50% | |
| PR6.6361 | Golf-Scarlett Woods-18 Holes-Weekday-Senior | Market Based | Per Round | \$28.00 | \$0.98 | \$28.98 | 3.50% | |
| PR6.6362 | Golf-Don Valley-18 Holes-Weekend/Holiday-Senior | Market Based | Per Round | \$49.91 | \$1.75 | \$51.66 | 3.50% | |
| PR6.6363 | Golf-Humber Valley-18 Holes-Weekend/Holiday-Senior | Market Based | Per Round | \$41.39 | \$1.45 | \$42.84 | 3.50% | |
| PR6.6364 | Golf-Tam O'Shanter-18 Holes-Weekend/Holiday-Senior | Market Based | Per Round | \$41.39 | \$1.45 | \$42.84 | 3.50% | |
| PR6.6365 | Golf-Dentonia Park-18 Holes-Weekend/Holiday-Senior | Market Based | Per Round | \$28.00 | \$0.98 | \$28.98 | 3.50% | |
| PR6.6366 | Golf-Scarlett Woods-18 Holes-Weekend/Holiday-Senior | Market Based | Per Round | \$34.09 | \$1.19 | \$35.28 | 3.50% | |
| PR6.6367 | Golf-Don Valley-18 Holes-Weekday-Junior | Market Based | Per Round | \$35.94 | \$1.26 | \$37.20 | 3.50% | |
| PR6.6368 | Golf-Humber Valley-18 Holes-Weekday-Junior | Market Based | Per Round | \$31.30 | \$1.10 | \$32.40 | 3.50% | |
| PR6.6369 | Golf-Tam O'Shanter-18 Holes-Weekday-Junior | Market Based | Per Round | \$31.30 | \$1.10 | \$32.40 | 3.50% | |
| PR6.6370 | Golf-Dentonia Park-18 Holes-Weekday-Junior | Market Based | Per Round | \$18.56 | \$0.65 | \$19.21 | 3.50% | |
| PR6.6371 | Golf-Scarlett Woods-18 Holes-Weekday-Junior | Market Based | Per Round | \$23.18 | \$0.81 | \$23.99 | 3.50% | |
| PR6.6372 | Golf-Don Valley-18 Holes-Weekend/Holiday-Junior | Market Based | Per Round | \$42.89 | \$1.50 | \$44.39 | 3.50% | |
| PR6.6373 | Golf-Humber Valley-18 Holes-Weekend/Holiday-Junior | Market Based | Per Round | \$34.79 | \$1.22 | \$36.01 | 3.50% | |
| PR6.6374 | Golf-Tam O'Shanter-18 Holes-Weekend/Holiday-Junior | Market Based | Per Round | \$34.79 | \$1.22 | \$36.01 | 3.50% | |
| PR6.6375 | Golf-Dentonia Park-18 Holes-Weekend/Holiday-Junior | Market Based | Per Round | \$24.34 | \$0.85 | \$25.19 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|--|--------------|-----------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR6.6376 | Golf-Scarlett Woods-18 Holes-Weekend/Holiday-Junior | Market Based | Per Round | \$30.15 | \$1.06 | \$31.21 | 3.50% | |
| PR6.6377 | Golf - Twilight Rate for Weekend/Holidays at Dentonia Park | Market Based | Per Round | \$23.18 | \$0.81 | \$23.99 | 3.50% | |
| PR6.6378 | Golf - Twilight Rate for Weekend/Holidays at Don Valley Golf | Market Based | Per Round | \$46.38 | \$1.62 | \$48.00 | 3.50% | |
| PR6.6379 | Golf - Twilight Rate for Weekends/holidays at Scarlett Woods | Market Based | Per Round | \$31.30 | \$1.10 | \$32.40 | 3.50% | |
| PR6.6380 | Golf - Junior Memberships | Market Based | Per Round | \$347.82 | \$12.17 | \$359.99 | 3.50% | |
| PR6.6381 | Golf - Promotional (Replay) 18 Holes on Weekday at Dentonia - Adult | Market Based | Per Round | \$18.56 | \$0.65 | \$19.21 | 3.50% | |
| PR6.6382 | Golf - Promotional 18 holes on Weekdays at Don Valley Golf - Adult | Market Based | Per Round | \$35.94 | \$1.26 | \$37.20 | 3.50% | |
| PR6.6383 | Golf - Promotional 18 holes on Weekdays at Humber Valley Golf - Adult | Market Based | Per Round | \$30.15 | \$1.06 | \$31.21 | 3.50% | |
| PR6.6384 | Golf - Promotional 18 holes on Weekdays at Scarlett Woods Golf - Adult | Market Based | Per Round | \$23.18 | \$0.81 | \$23.99 | 3.50% | |
| PR6.6385 | Golf - Promotional 18 holes on Weekdays at Tam O'Shanter Golf - Adult | Market Based | Per Round | \$31.30 | \$1.10 | \$32.40 | 3.50% | |
| PR6.6386 | Golf - Don Valley-18 Holes-Weekday 12 for 10-Adult | Market Based | Per Round | \$672.50 | \$23.54 | \$696.04 | 3.50% | |
| PR6.6387 | Golf - Humber Valley-18 Holes-Weekday 12 for 10-Adult | Market Based | Per Round | \$533.34 | \$18.67 | \$552.01 | 3.50% | |
| PR6.6388 | Golf - Tam O'Shanter-18 Holes - Weekday 12 for 10 | Market Based | Per Round | \$533.34 | \$18.67 | \$552.01 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|--|--------------|------------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR6.6389 | Golf - Dentonia Park-18 Holes-Weekday 12 for 10-Adult | Market Based | Per Round | \$289.81 | \$10.14 | \$299.95 | 3.50% | |
| PR6.6390 | Golf - Scarlett Woods-18 Holes-Weekday 12 for 10-Adult | Market Based | 18 Holes | \$382.54 | \$13.39 | \$395.93 | 3.50% | |
| PR6.6391 | Golf - Don Valley-18 Holes-Weekday 2 for 1-Adult | Market Based | Per Round | \$67.26 | \$2.35 | \$69.61 | 3.50% | |
| PR6.6392 | Golf - Humber Valley-18 Holes-Weekday 2 for 1-Adult | Market Based | Per Round | \$53.33 | \$1.87 | \$55.20 | 3.50% | |
| PR6.6393 | Golf - Tam O'Shanter-18 Holes-Weekday 2 for 1-Adult | Market Based | Per Round | \$53.33 | \$1.87 | \$55.20 | 3.50% | |
| PR6.6394 | Golf - Dentonia Park-18 Holes - Weekday 2 for 1-Adult | Market Based | Per Round | \$28.98 | \$1.01 | \$29.99 | 3.50% | |
| PR6.6395 | Golf - Scarlett Woods-18 Holes - Weekday 2 for 1-Adult | Market Based | Per Round | \$38.26 | \$1.34 | \$39.60 | 3.50% | |
| PR6.6396 | Golf - Don Valley-18 Holes-Weekday 4 for 3-Adult | Market Based | Per Round | \$201.74 | \$7.06 | \$208.80 | 3.50% | |
| PR6.6397 | Golf - Humber Valley-18 Holes-Weekday 4 for 3-Adult | Market Based | Per Round | \$159.99 | \$5.60 | \$165.59 | 3.50% | |
| PR6.6398 | Golf - Tam O'Shanter-18 Holes-Weekday 4 for 3-Adult | Market Based | 18 Holes | \$159.99 | \$5.60 | \$165.59 | 3.50% | |
| PR6.6399 | Golf - Dentonia Park-18 Holes-Weekday 4 for 3-Adult | Market Based | 18 Holes | \$86.94 | \$3.04 | \$89.98 | 3.50% | |
| PR6.6400 | Golf - Scarlett Woods-Adult 18 Holes-Weekday 4 for 3-Adult | Market Based | 18 Holes | \$114.76 | \$4.02 | \$118.78 | 3.50% | |
| PR6.6401 | Small to mid-size Vehicle or Trailer (< less than 4.5 M) | Market Based | Per Vehicle or Trailer | \$184.70 | \$6.46 | \$191.16 | 3.50% | |
| PR6.6402 | Mid to large size Vehicle or Trailer (< less than 9.0 M) | Market Based | Per Vehicle or Trailer | \$369.43 | \$12.93 | \$382.36 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|--|--------------|------------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR6.6403 | Large size Vehicle or Trailer (> greater than 9.0 M length) | Market Based | Per Vehicle or Trailer | \$554.12 | \$19.39 | \$573.51 | 3.50% | |
| PR6.6404 | Golf-Don Valley-18 Holes-Weekday-Adult-Dynamic | Market Based | Per Round | \$53.80 | \$1.88 | \$55.68 | 3.50% | |
| PR6.6405 | Golf-Humber Valley-18 Holes-Weekday-Adult-Dynamic | Market Based | Per Round | \$42.67 | \$1.49 | \$44.16 | 3.50% | |
| PR6.6406 | Golf-Tam O'Shanter-18 Holes-Weekday-Adult-Dynamic | Market Based | Per Round | \$42.67 | \$1.49 | \$44.16 | 3.50% | |
| PR6.6407 | Golf-Dentonia Park-18 Holes-Weekday-Adult-Dynamic | Market Based | Per Round | \$23.18 | \$0.81 | \$23.99 | 3.50% | |
| PR6.6408 | Golf-Scarlett Woods-18 Holes-Weekday-Adult-Dynamic | Market Based | Per Round | \$30.61 | \$1.07 | \$31.68 | 3.50% | |
| PR7.5525 | TORONTO ISLAND CHALLENGE COURSE - HALF DAY - City Group | City Policy | Per Booking | \$16.97 | \$0.59 | \$17.56 | 3.50% | |
| PR7.5526 | TORONTO ISLAND CHALLENGE COURSE - HALF DAY - TDSB/Non-Profit | City Policy | Per Booking | \$21.84 | \$0.76 | \$22.60 | 3.50% | |
| PR7.5527 | TORONTO ISLAND CHALLENGE COURSE - HALF DAY - Corporate | City Policy | Per Booking | \$29.10 | \$1.02 | \$30.12 | 3.50% | |
| PR7.5528 | TORONTO ISLAND CHALLENGE COURSE - FULL DAY - City Group | City Policy | Per Rental | \$23.48 | \$0.82 | \$24.30 | 3.50% | |
| PR7.5529 | TORONTO ISLAND CHALLENGE COURSE - FULL DAY - TDSB/Non-Profit | City Policy | Per Rental | \$23.48 | \$0.82 | \$24.30 | 3.50% | |
| PR7.5530 | TORONTO ISLAND CHALLENGE COURSE - FULL DAY - Corporate | City Policy | Per Rental | \$31.31 | \$1.10 | \$32.41 | 3.50% | |
| PR7.5531 | Toronto Island Boathouse - Rentals - Canoes (1Hrs) | City Policy | Per Rental | \$32.01 | \$1.12 | \$33.13 | 3.50% | |
| PR7.5532 | Toronto Island Boathouse - Rentals - Pedal Boats (1Hr) | City Policy | Per Rental | \$32.01 | \$1.12 | \$33.13 | 3.50% | |
| PR7.5534 | Toronto Island Boathouse - Rentals - Solo Kayaks (1Hr) | City Policy | Per Rental | \$20.18 | \$0.71 | \$20.89 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|--|--------------|-------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR7.5535 | Toronto Island Boathouse - Rentals - Tandem Kayaks (1Hr) | City Policy | Per Rental | \$40.30 | \$1.41 | \$41.71 | 3.50% | |
| PR7.5536 | Toronto Island Boathouse - Rentals - Canoes (3Hr) | City Policy | Per Rental | \$80.61 | \$2.82 | \$83.43 | 3.50% | |
| PR7.5537 | Toronto Island Boathouse - Rentals - Pedal Boats (3Hrs) | City Policy | Per Rental | \$80.61 | \$2.82 | \$83.43 | 3.50% | |
| PR7.5539 | Toronto Island Boathouse - Rentals - Solo Kayaks (3Hrs) | City Policy | Per Rental | \$46.24 | \$1.62 | \$47.86 | 3.50% | |
| PR7.5540 | Toronto Island Boathouse - Rentals - Tandem Kayaks (3Hrs) | City Policy | Per Rental | \$105.52 | \$3.69 | \$109.21 | 3.50% | |
| PR7.5542 | Toronto Island Tram - 35 Minute Tram Tour: Adult | City Policy | Per Booking | \$10.66 | \$0.37 | \$11.03 | 3.50% | |
| PR7.5543 | Toronto Island Tram - 35 Minute Tram Tour: Senior | City Policy | Per Tour | \$7.71 | \$0.27 | \$7.98 | 3.50% | |
| PR7.5544 | Toronto Island Tram - 35 Minute Tram Tour: Student | City Policy | Per Tour | \$7.71 | \$0.27 | \$7.98 | 3.50% | |
| PR7.5545 | Toronto Island Tram - 35 Minute Tram Tour: Children | City Policy | Per Tour | \$5.93 | \$0.21 | \$6.14 | 3.50% | |
| PR7.5549 | Toronto Island Tram - Private Bookings: Minimum Booking Fee: - Spring and Fall: Weekdays | City Policy | Per Booking | \$21.84 | \$0.76 | \$22.60 | 3.50% | |
| PR7.5550 | Toronto Island Tram - Private Bookings: Minimum Booking Fee: - Spring and Fall: Weekends | City Policy | Per Booking | \$29.10 | \$1.02 | \$30.12 | 3.50% | |
| PR7.5551 | Toronto Island Tram - Private Bookings: Minimum Booking Fee: - Summer: Weekdays | City Policy | Per Booking | \$267.87 | \$9.38 | \$277.25 | 3.50% | |
| PR7.5552 | Toronto Island Tram - Private Bookings: Minimum Booking Fee: - Summer: Weekends | City Policy | Per Booking | \$313.47 | \$10.97 | \$324.44 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|--|--------------|-------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR8.7000 | Construction Related Permit Fee (increasing injury/removal permits-Development) | Market Based | Per Tree | \$411.35 | \$14.40 | \$425.75 | 3.50% | |
| PR8.7001 | Non- Construction Related Permit Fee (increasing injury/removal permits-Non-Development) | Market Based | Per Tree | \$137.50 | \$4.81 | \$142.31 | 3.50% | |
| PR8.7002 | Construction / Non-Construction Permit Fee (increasing injury/removal health city-owned trees) | Market Based | Per Tree | \$411.35 | \$14.40 | \$425.75 | 3.50% | |
| PR8.7003 | Construction Private Boundary/Neighbour Tree Permit | City Policy | Per Tree | \$861.16 | \$30.14 | \$891.30 | 3.50% | |
| PR8.7004 | Non-Construction Private Boundary/Neighbour Tree Permit | City Policy | Per Tree | \$287.03 | \$10.05 | \$297.08 | 3.50% | |
| PR8.7006 | Construction Contravention Fee - Private Trees | City Policy | Per Tree | \$861.16 | \$30.14 | \$891.30 | 3.50% | |
| PR8.7007 | Non-Construction Contravention Fee - Private Trees | City Policy | Per Tree | \$287.03 | \$10.05 | \$297.08 | 3.50% | |
| PR8.7008 | Construction Contravention Fee - Private Ravine/Natural Feature Tree | City Policy | Per Tree | \$861.16 | \$30.14 | \$891.30 | 3.50% | |
| PR8.7009 | Non-Construction Contravention Fee - Private Ravine/Natural Feature Tree | City Policy | Per Tree | \$287.03 | \$10.05 | \$297.08 | 3.50% | |
| PR8.7010 | Dumping/Alteration of Grade Contravention Fee - Private Ravine/Natural Feature Tree | City Policy | Per Tree | \$861.16 | \$30.14 | \$891.30 | 3.50% | |
| PR8.7011 | Encroachment Review Committee Application Fee | City Policy | Per application | \$393.06 | \$13.76 | \$406.82 | 3.50% | |
| PR8.7014 | Remedial Work for Hazardous Trees | City Policy | Per remedial work | \$267.82 | \$9.37 | \$277.19 | 3.50% | |
| PR8.7015 | Additional Cost Per Hour Fee for Remedial Work for Hazardous Trees | City Policy | Per Hour | \$176.29 | \$6.17 | \$182.46 | 3.50% | |

| Parks, Forestry and Recreation – Inflationary Adjustments | | | | | | | | |
|---|--|--------------------|-------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PR8.7016 | Sidewalk Café – Boulevard Tree Planting Fee | City Policy | Per Tree | \$753.15 | \$26.36 | \$779.51 | 3.50% | |
| PR8.7017 | Golf - Alternative Golf - Adult | Market Based | Per Round | \$20.44 | \$0.72 | \$21.16 | 3.50% | |
| PR8.7018 | Golf - Alternative Golf - Junior | Market Based | Per Round | \$14.20 | \$0.50 | \$14.70 | 3.50% | |
| PR8.7019 | Golf - Alternative Golf - Senior | Market Based | Per Round | \$14.20 | \$0.50 | \$14.70 | 3.50% | |
| PR8.7020 | Ravine and Natural Features Protection Line Certification (Digital or Paper) | Full Cost Recovery | Per Request | \$88.85 | \$3.11 | \$91.96 | 3.50% | |
| PR8.7021 | Construction Contravention Inspection Fee - Street Trees | City Policy | Per Tree | \$861.16 | \$30.14 | \$891.30 | 3.50% | |
| PR8.7022 | Non-Construction Contravention Inspection Fee - Street Trees | City Policy | Per Tree | \$287.03 | \$10.05 | \$297.08 | 3.50% | |

1. Retitled to reflect updated name.

Revenue Services Division

Inflationary Adjustments

| Revenue Services Division – Inflationary Adjustments | | | | | | | | |
|--|--|--------------------|----------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| RS001 | Tax clearance certificate | City Policy | Certificate | \$85.15 | \$2.98 | \$88.13 | 3.50% | Hubert Mak |
| RS003 | Prior year tax receipt | Full Cost Recovery | Annual | \$22.35 | \$0.78 | \$23.13 | 3.50% | |
| RS004 | Tax history statement for years 1998 to present | Full Cost Recovery | Annual | \$48.65 | \$1.70 | \$50.35 | 3.50% | |
| RS005 | Tax history statement for years prior to 1998 | Full Cost Recovery | Annual | \$69.55 | \$2.43 | \$71.98 | 3.50% | |
| RS006 | Tax calculation statement | Full Cost Recovery | Annual | \$69.55 | \$2.43 | \$71.98 | 3.50% | |
| RS007 | Dishonoured cheque processing | City Policy | Flat rate per cheque | \$44.56 | \$1.56 | \$46.12 | 3.50% | |
| RS008 | Stmnt:>due txes-tx arrear >\$100.00 remain on property tx acct | Full Cost Recovery | Per document | \$22.35 | \$0.78 | \$23.13 | 3.50% | |
| RS009 | Tax apportionment application | Full Cost Recovery | Per application | \$69.55 | \$2.43 | \$71.98 | 3.50% | |
| RS010 | Municipal charges added to the tax roll | Full Cost Recovery | Per Transaction | \$69.55 | \$2.43 | \$71.98 | 3.50% | |
| RS011 | Tax status verification | Market Based | Case | \$34.78 | \$1.22 | \$36.00 | 3.50% | |
| RS012 | Overdue water charges added to the tax roll | Full Cost Recovery | Late Charge | \$48.65 | \$1.70 | \$50.35 | 3.50% | |
| RS015 | Screen printout/photocopy of documents/materials | Full Cost Recovery | Per page | \$1.21 | \$0.04 | \$1.25 | 3.50% | |
| RS016 | Final notice for overdue property tax accounts | Full Cost Recovery | Per notice | \$29.28 | \$1.02 | \$30.30 | 3.50% | |

| Revenue Services Division – Inflationary Adjustments | | | | | | | | |
|--|--|--------------------|---|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| RS017 | Notice of Issuance to Bailiff | Full Cost Recovery | Per notice | \$77.94 | \$2.73 | \$80.67 | 3.50% | |
| RS018 | New account set-up fee for water/utility accounts | Full Cost Recovery | Per Transaction | \$85.54 | \$2.99 | \$88.53 | 3.50% | |
| RS019 | Duplicate utility bill | Full Cost Recovery | Additional Bill | \$22.86 | \$0.80 | \$23.66 | 3.50% | |
| RS020 | New property tax account set up fee | Full Cost Recovery | Account | \$69.55 | \$2.43 | \$71.98 | 3.50% | |
| RS021 | Procing MLTT rfnd appli:electronic register conveyances | Full Cost Recovery | Per application | \$208.52 | \$7.30 | \$215.82 | 3.50% | |
| RS022 | Proc tx rfnd:>pmt remaine property tx acct 2+yrs & result/ac | Full Cost Recovery | Per Transaction | \$48.65 | \$1.70 | \$50.35 | 3.50% | |
| RS023 | Ownership updates on property tax accounts | Full Cost Recovery | Account/Change | \$48.65 | \$1.70 | \$50.35 | 3.50% | |
| RS024 | Ownership updates on tax & utility account | Full Cost Recovery | Account/Change | \$69.55 | \$2.43 | \$71.98 | 3.50% | |
| RS025 | Rfnd transfer:cr bal' stat, prof rep.act behalf of taxpayer | Full Cost Recovery | Case | \$48.65 | \$1.70 | \$50.35 | 3.50% | |
| RS026 | Registration of Tax Arrears Certificate | Full Cost Recovery | Fee+Actual Costs, Incl Title/ Execution Searches + Registration | \$1,336.87 | \$46.79 | \$1,383.66 | 3.50% | |
| RS027 | Preparation & Notice of Registration | Full Cost Recovery | Notice + Actual Costs | \$45.00 | \$1.58 | \$46.58 | 3.50% | |
| RS028 | Preparation of Statutory Declaration | Full Cost Recovery | Case | \$265.75 | \$9.30 | \$275.05 | 3.50% | |
| RS029 | Prep/Registration: Tax Arrears Cancellation Certificate | Full Cost Recovery | Fee + Actual Costs | \$303.88 | \$10.64 | \$314.52 | 3.50% | |

| Revenue Services Division – Inflationary Adjustments | | | | | | | | |
|--|--|--------------------|-----------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| RS030 | Execution of Extension Agreement | Full Cost Recovery | Per document | \$1,439.02 | \$50.37 | \$1,489.39 | 3.50% | |
| RS031 | Preparation of Final Notice | Full Cost Recovery | Notice + Actual Costs | \$45.00 | \$1.58 | \$46.58 | 3.50% | |
| RS032 | Preliminary Observation Report | Full Cost Recovery | per report | \$442.90 | \$15.50 | \$458.40 | 3.50% | |
| RS033 | Preparation of Tender Forms For Public Sale | Full Cost Recovery | Per notice | \$45.00 | \$1.58 | \$46.58 | 3.50% | |
| RS034 | Public Tender Application | Full Cost Recovery | Per application | \$45.00 | \$1.58 | \$46.58 | 3.50% | |
| RS035 | Sale by Public Tender | Full Cost Recovery | Fee + Actual Costs | \$1,260.57 | \$44.12 | \$1,304.69 | 3.50% | |
| RS036 | Preparation of Land Transfer | Full Cost Recovery | Fee + Actual Costs | \$1,830.12 | \$64.05 | \$1,894.17 | 3.50% | |
| RS037 | Payment into Court and Statement of Facts | Full Cost Recovery | Fee + Actual Costs | \$562.84 | \$19.70 | \$582.54 | 3.50% | |
| RS039 | Farm Debt Review Board | Full Cost Recovery | Review + Actual Cost | \$45.00 | \$1.58 | \$46.58 | 3.50% | |
| RS042 | Utility clearance certificate | City Policy | Certificate | \$65.51 | \$2.29 | \$67.80 | 3.50% | |
| RS043 | Re-Print Fee for duplicate Tax and Utility Bills | Full Cost Recovery | Actual Cost | \$23.18 | \$0.81 | \$23.99 | 3.50% | |
| RS044 | Payment Re-Distribution Fee | Full Cost Recovery | Actual Cost | \$54.56 | \$1.91 | \$56.47 | 3.50% | |
| RS045 | Tax Sale Proceeding - Site Visit Fee | Full Cost Recovery | Actual Cost | \$265.75 | \$9.30 | \$275.05 | 3.50% | |
| RS046 | Fee for Mortgage Company Administration | Full Cost Recovery | Actual Cost | \$12.90 | \$0.45 | \$13.35 | 3.50% | |
| RS047 | Municipal Land Transfer Tax Administration Fee | Full Cost Recovery | Per Transaction | \$96.68 | \$3.38 | \$100.06 | 3.50% | |

| Revenue Services Division – Inflationary Adjustments | | | | | | | | |
|--|---|--------------------|-----------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| RS049 | User fee for paper transcript of hearing before a Hearing | Full Cost Recovery | Per page | \$7.44 | \$0.26 | \$7.70 | 3.50% | |
| RS050 | CD of hearing APS - Per single days' recording | Full Cost Recovery | Per Day | \$24.81 | \$0.87 | \$25.68 | 3.50% | |
| RS051 | CD of hearing APS - Each additional day, after the first day | Full Cost Recovery | Per Day | \$12.40 | \$0.43 | \$12.83 | 3.50% | |
| RS052 | Hearing Non-Appearance User Fee | Full Cost Recovery | Each | \$93.02 | \$3.26 | \$96.28 | 3.50% | |
| RS053 | Screening Non-Appearance User Fee | Full Cost Recovery | Each | \$62.01 | \$2.17 | \$64.18 | 3.50% | |
| RS054 | User fee for Plate Denial Enforcement | Full Cost Recovery | Each | \$31.01 | \$1.09 | \$32.10 | 3.50% | |
| RS055 | User fee for search for vehicle owner or address information | Full Cost Recovery | Each | \$14.87 | \$0.52 | \$15.39 | 3.50% | |
| RS056 | Late payment fee applied to APS transactions | Full Cost Recovery | Per Transaction | \$31.01 | \$1.09 | \$32.10 | 3.50% | |
| RS057 | PTP Reinstatement Fee - to re-enroll | Full Cost Recovery | Per Transaction | \$31.63 | \$1.11 | \$32.74 | 3.50% | |
| RS059 | O/S utility fees/charges for condo/management boards | Full Cost Recovery | Per Transaction | \$37.94 | \$1.33 | \$39.27 | 3.50% | |
| RS062 | Failure to provide a Vacant Home Tax Declaration of occupancy status by the Declaration Due Date under MC Chapter 778 | Full Cost Recovery | Per year | \$21.24 | \$0.74 | \$21.98 | 3.50% | |

Toronto Building

Inflationary Adjustments

| Toronto Building – Inflationary Adjustments | | | | | | | | |
|---|--|--------------------|--------------------------|--------------------|-------------------------|----------------------|----------------------------|-------------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| BL001 | Minimum fee charged for all work unless specified. | Full Cost Recovery | Per Service | \$198.59 | \$7.94 | \$206.53 | 4.00% | Matthew Chrysdale |
| BL002 | Hourly rate for examination and inspection activities | Full Cost Recovery | Per Hour | \$85.79 | \$3.43 | \$89.22 | 4.00% | |
| BL003 | Group A - Assembly occupancies - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$28.61 | \$1.14 | \$29.75 | 4.00% | |
| BL004 | Group A - Restaurants (shell) - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$23.94 | \$0.96 | \$24.90 | 4.00% | |
| BL005 | Group A - Open public swimming pools - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$7.69 | \$0.31 | \$8.00 | 4.00% | |
| BL006 | Group A - Transit stations, subways, etc. - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$22.14 | \$0.89 | \$23.03 | 4.00% | |
| BL007 | Group A - All other buildings - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$28.61 | \$1.14 | \$29.75 | 4.00% | |
| BL008 | Group B - Institutional occupancies - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$30.44 | \$1.22 | \$31.66 | 4.00% | |
| BL009 | Group C - Residential unit fee | Full Cost Recovery | Per New Residential Unit | \$52.08 | \$2.08 | \$54.16 | 4.00% | |
| BL010 | Group C - Residential occupancies - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$17.16 | \$0.69 | \$17.85 | 4.00% | |

| Toronto Building – Inflationary Adjustments | | | | | | | | |
|---|---|--------------------|-----------------------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| BL011 | Group C, Multiple unit buildings - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$27.16 | \$1.09 | \$28.25 | 4.00% | |
| BL012 | Group C - Certification of plans - Application intake, plan review, and other administrative activity | Full Cost Recovery | Per Square Metre | \$8.59 | \$0.34 | \$8.93 | 4.00% | |
| BL013 | Group C, Building permits certified plans - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$14.56 | \$0.58 | \$15.14 | 4.00% | |
| BL014 | Group C, All other residential occupancies - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$17.16 | \$0.69 | \$17.85 | 4.00% | |
| BL015 | Group D, Office Bldgs(shell) -Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$17.99 | \$0.72 | \$18.71 | 4.00% | |
| BL016 | Group D, Finished Bldgs - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$22.62 | \$0.90 | \$23.52 | 4.00% | |
| BL017 | Group E, Mercantile occupancies etc (shell) - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$14.57 | \$0.58 | \$15.15 | 4.00% | |
| BL018 | Group E, Mercantile occupancies (finished) - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$19.20 | \$0.77 | \$19.97 | 4.00% | |
| BL019 | Group F, industrial occupancies <7500 sq.m. - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre - bldg shell | \$11.43 | \$0.46 | \$11.89 | 4.00% | |
| BL020 | Group F, Industrial bldgs less than 7500 sq.m. - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre - finished bldgs | \$15.73 | \$0.63 | \$16.36 | 4.00% | |
| BL021 | Group F, Industrial bldgs shell >7500 sq.m. - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$9.26 | \$0.37 | \$9.63 | 4.00% | |

| Toronto Building – Inflationary Adjustments | | | | | | | | |
|---|---|--------------------|------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| BL022 | Group F, Finished industrial bldgs >7500 sq.m. - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$13.89 | \$0.56 | \$14.45 | 4.00% | |
| BL023 | Group F, Gas stations, car washes - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$14.30 | \$0.57 | \$14.87 | 4.00% | |
| BL024 | Group F, Parking garages - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$7.49 | \$0.30 | \$7.79 | 4.00% | |
| BL025 | Group F, All other buildings - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$15.73 | \$0.63 | \$16.36 | 4.00% | |
| BL029 | Demolition - The application intake, and review activities for proposed building demo | Full Cost Recovery | Per Square Metre | \$0.16 | \$0.01 | \$0.17 | 4.00% | |
| BL030 | Demolition implosion - Application intake, and review activities | Full Cost Recovery | Per Request | \$2,144.75 | \$85.79 | \$2,230.54 | 4.00% | |
| BL031 | Environmental review -Application intake, and review activities | Full Cost Recovery | Per Request | \$953.21 | \$38.13 | \$991.34 | 4.00% | |
| BL032 | Communication towers - Fee for application intake, plan review, and inspection activities | Full Cost Recovery | Per Structure | \$393.21 | \$15.73 | \$408.94 | 4.00% | |
| BL033 | Crane runway - Fee for application intake, plan review, and inspection activities | Full Cost Recovery | Per Structure | \$393.21 | \$15.73 | \$408.94 | 4.00% | |
| BL034 | Exterior tank & support - Fee for application intake, plan review, and inspection activities | Full Cost Recovery | Per Structure | \$393.21 | \$15.73 | \$408.94 | 4.00% | |
| BL035 | Pedestrian bridge - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Structure | \$393.21 | \$15.73 | \$408.94 | 4.00% | |
| BL036 | Retaining wall -Application intake, plan review, and inspection activities | Full Cost Recovery | Per Linear Metre | \$11.43 | \$0.46 | \$11.89 | 4.00% | |

| Toronto Building – Inflationary Adjustments | | | | | | | | |
|---|--|--------------------|------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| BL037 | Satellite dish, solar collector system greater than 5 sq. m. other than small residential - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Structure | \$393.21 | \$15.73 | \$408.94 | 4.00% | |
| BL038 | Air supported structures - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$8.17 | \$0.33 | \$8.50 | 4.00% | |
| BL039 | Satellite dish, solar collector system on a small residential building or any other building less than 5 sq. m. - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Installation | \$198.59 | \$7.94 | \$206.53 | 4.00% | |
| BL040 | Balcony guards/replacement guards - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$2.13 | \$0.09 | \$2.22 | 4.00% | |
| BL041 | Balcony repairs -Application intake, plan review, and inspection activities | Full Cost Recovery | Per Balcony | \$20.03 | \$0.80 | \$20.83 | 4.00% | |
| BL042 | Basement finishing dwellings/houses - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$5.73 | \$0.23 | \$5.96 | 4.00% | |
| BL043 | Basement unfinished, non-residential bldgs -Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$5.73 | \$0.23 | \$5.96 | 4.00% | |
| BL044 | Canopy (not enclosed) - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$6.14 | \$0.25 | \$6.39 | 4.00% | |
| BL045 | Ceilings (added or replacement) - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$0.56 | \$0.02 | \$0.58 | 4.00% | |
| BL046 | Demising walls -Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$5.73 | \$0.23 | \$5.96 | 4.00% | |
| BL047 | Electromagnetic locks -Application intake, plan review, and inspection activities | Full Cost Recovery | Per lock | \$42.90 | \$1.72 | \$44.62 | 4.00% | |

| Toronto Building – Inflationary Adjustments | | | | | | | | |
|---|--|--------------------|------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| BL048 | Emergency lighting - Fee for application intake, plan review, and inspection activities | Full Cost Recovery | Per Storey | \$50.05 | \$2.00 | \$52.05 | 4.00% | |
| BL049 | Farm buildings - To recover the costs for application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$9.99 | \$0.40 | \$10.39 | 4.00% | |
| BL050 | Fire alarms - The costs for application intake, plan review, and inspection activities | Full Cost Recovery | Per Storey | \$71.49 | \$2.86 | \$74.35 | 4.00% | |
| BL051 | Fire doors retrofit - For application intake, plan review, and inspection activities | Full Cost Recovery | Each | \$28.61 | \$1.14 | \$29.75 | 4.00% | |
| BL052 | Fireplaces and/or woodstoves - Application intake, plan review, and inspection activities | Full Cost Recovery | Each | \$198.59 | \$7.94 | \$206.53 | 4.00% | |
| BL053 | Mechanical service spaces/penthouses - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$9.99 | \$0.40 | \$10.39 | 4.00% | |
| BL054 | Parking garage repairs/slab reconstruct - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$5.73 | \$0.23 | \$5.96 | 4.00% | |
| BL055 | Parking Garage - all other construction - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$2.13 | \$0.09 | \$2.22 | 4.00% | |
| BL056 | Pool fence enclosures -Application intake, plan review, and inspection activities | Full Cost Recovery | Per application | \$198.59 | \$7.94 | \$206.53 | 4.00% | |
| BL057 | Portable classrooms: non-certified - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Portable | \$198.59 | \$7.94 | \$206.53 | 4.00% | |
| BL058 | Portable classrooms: certification - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Portable | \$198.59 | \$7.94 | \$206.53 | 4.00% | |

| Toronto Building – Inflationary Adjustments | | | | | | | | |
|---|--|--------------------|--------------------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| BL059 | Certified portable classrooms - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Portable | \$71.48 | \$2.86 | \$74.34 | 4.00% | |
| BL060 | Repairs/recladding walls, re-roofing - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$0.70 | \$0.03 | \$0.73 | 4.00% | |
| BL061 | Re-roofing with structural work - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$5.73 | \$0.23 | \$5.96 | 4.00% | |
| BL062 | Residential deck, carport, porch - Application intake, plan review, and inspection activities | Full Cost Recovery | Each | \$198.59 | \$7.94 | \$206.53 | 4.00% | |
| BL063 | Shoring - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Linear Metre | \$11.43 | \$0.46 | \$11.89 | 4.00% | |
| BL064 | To review the structural components of a sign face or sign structure against the requirements of the Building Code | Full Cost Recovery | Per Installation | \$65.34 | \$2.61 | \$67.95 | 4.00% | |
| BL065 | Detached garages, accessory structures - Application intake, plan review, and inspection activities | Full Cost Recovery | Each | \$198.59 | \$7.94 | \$206.53 | 4.00% | |
| BL066 | Sprinklers - For application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$0.56 | \$0.02 | \$0.58 | 4.00% | |
| BL067 | Standpipes - For application intake, plan review, and inspection activities | Full Cost Recovery | Each | \$50.05 | \$2.00 | \$52.05 | 4.00% | |
| BL068 | Tent certification -Application intake, plan review, and inspection activities | Full Cost Recovery | Up to Two Tents | \$198.59 | \$7.94 | \$206.53 | 4.00% | |
| BL069 | Tent certification -Application intake, plan review, inspection activities | Full Cost Recovery | Per Additional Tent (over two) | \$35.75 | \$1.43 | \$37.18 | 4.00% | |
| BL070 | Permits for certified tent - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Tent | \$198.59 | \$7.94 | \$206.53 | 4.00% | |

| Toronto Building – Inflationary Adjustments | | | | | | | | |
|---|--|--------------------|------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| BL071 | Temporary tent up to 225 sq.m. - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$1.43 | \$0.06 | \$1.49 | 4.00% | |
| BL072 | Additional tent area > 225 sq.m. - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$0.37 | \$0.01 | \$0.38 | 2.70% | |
| BL073 | Temporary structures - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$14.30 | \$0.57 | \$14.87 | 4.00% | |
| BL074 | Underpinnings - For application intake, plan review, and inspection activities | Full Cost Recovery | Per Linear Metre | \$11.43 | \$0.46 | \$11.89 | 4.00% | |
| BL075 | Window replacements -Application intake, plan review, and inspection activities | Full Cost Recovery | Per window | \$2.80 | \$0.11 | \$2.91 | 4.00% | |
| BL076 | Stand Alone Mechanical work _ Heating, Ventilation and Air Conditioning (HVAC) - Group A&B Occupancies - -Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$1.77 | \$0.07 | \$1.84 | 4.00% | |
| BL077 | Stand Alone Mechanical work - Heating and Ventilation only with no ductwork - Application intake, plan review, and inspection activities | Full Cost Recovery | Flat Fee | \$198.59 | \$7.94 | \$206.53 | 4.00% | |
| BL078 | Stand Alone Mechanical work - Heating, Ventilation and Air Conditioning (HVAC) - Application intake, plan review, and inspection activities | Full Cost Recovery | Flat Fee | \$250.22 | \$10.01 | \$260.23 | 4.00% | |
| BL079 | Stand Alone Mechanical work - Boiler or furnace replacement -Application intake, plan review, and inspection activities | Full Cost Recovery | Flat Fee | \$198.59 | \$7.94 | \$206.53 | 4.00% | |
| BL080 | Stand Alone Mechanical work - Air conditioning unit addition - Application intake, plan review, and inspection activities | Full Cost Recovery | Flat Fee | \$198.59 | \$7.94 | \$206.53 | 4.00% | |

| Toronto Building – Inflationary Adjustments | | | | | | | | |
|---|--|--------------------|-------------------------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| BL081 | Stand Alone Mechanical work - Other group C occupancies - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$1.29 | \$0.05 | \$1.34 | 4.00% | |
| BL082 | Stand Alone Mechanical work - Group D&E bldgs - For application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$1.43 | \$0.06 | \$1.49 | 4.00% | |
| BL083 | Stand Alone Mechanical work - Small bldgs up to 230 sq. m. - Application intake, plan review, and inspection activities | Full Cost Recovery | Flat Fee | \$214.47 | \$8.58 | \$223.05 | 4.00% | |
| BL084 | Stand Alone Mechanical work - Laboratories - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$1.77 | \$0.07 | \$1.84 | 4.00% | |
| BL085 | Stand Alone Mechanical work - Parking garages - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$0.37 | \$0.01 | \$0.38 | 2.70% | |
| BL086 | Stand Alone Mechanical work - All other Group F Occupancies -Application intake, plan review, and inspection activities fee | Full Cost Recovery | Per Square Metre | \$0.99 | \$0.04 | \$1.03 | 4.00% | |
| BL087 | HVAC alterations (Unit Heater, Make-up Air Unit, Exhaust Fan) and/or Ductwork Alterations - Application intake, plan review, and inspection activities | Full Cost Recovery | Flat Fee | \$198.59 | \$7.94 | \$206.53 | 4.00% | |
| BL088 | HVAC alterations (Boiler/Furnace, or Air Conditioning Unit) -Application intake, plan review, and inspection activities | Full Cost Recovery | Flat Fee | \$357.45 | \$14.30 | \$371.75 | 4.00% | |
| BL089 | Special ventilation systems - Application intake, plan review, and inspection activities | Full Cost Recovery | Flat Fee | \$428.95 | \$17.16 | \$446.11 | 4.00% | |
| BL090 | Fixtures, equipment, and roof drains for SFD - Application intake, plan review, and inspection activities | Full Cost Recovery | Each fixture, equipment, roof drain | \$21.45 | \$0.86 | \$22.31 | 4.00% | |
| BL091 | Fixtures, equipment, and roof drains for all other buildings - Application intake, plan review, and inspection activities | Full Cost Recovery | Each fixture, equipment, roof drain | \$28.61 | \$1.14 | \$29.75 | 4.00% | |

| Toronto Building – Inflationary Adjustments | | | | | | | | |
|---|---|--------------------|------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| BL092 | Piping, water services etc. - Application intake, plan review, and inspection activities | Full Cost Recovery | Each | \$198.59 | \$7.94 | \$206.53 | 4.00% | |
| BL093 | Buried plumbing, drainage piping - Application intake, plan review, and inspection activities | Full Cost Recovery | Each | \$198.59 | \$7.94 | \$206.53 | 4.00% | |
| BL094 | Inside sanitary and storm piping - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Linear Metre | \$2.42 | \$0.10 | \$2.52 | 4.00% | |
| BL095 | Sanitary and storm piping - Application intake, plan review, and inspection activities | Full Cost Recovery | Per Linear Metre | \$2.42 | \$0.10 | \$2.52 | 4.00% | |
| BL096 | Manholes, catch basins, backwater valves etc -Application intake, plan review, and inspection activities | Full Cost Recovery | Each | \$35.75 | \$1.43 | \$37.18 | 4.00% | |
| BL097 | Backflow prevention devices - Application intake, plan review, and inspection activities | Full Cost Recovery | Each | \$85.79 | \$3.43 | \$89.22 | 4.00% | |
| BL098 | Holding tanks -Application intake, plan review, and inspection activities | Full Cost Recovery | Each | \$357.45 | \$14.30 | \$371.75 | 4.00% | |
| BL099 | Septic tanks -Application intake, plan review, and inspection activities | Full Cost Recovery | Each | \$714.92 | \$28.60 | \$743.52 | 4.00% | |
| BL100 | Carry out the intake, review, evaluation and administration of Alternative Solution Submissions as defined in the Building Code | City Policy | Per submission | \$2,189.64 | \$87.59 | \$2,277.23 | 4.00% | |
| BL101 | Minimum fee for intake and inspection activities for authority to occupy prior to completion | Full Cost Recovery | Per application | \$428.95 | \$17.16 | \$446.11 | 4.00% | |
| BL102 | Hourly rate for intake and inspection activities beyond 5 hours for authority to occupy prior to completion | Full Cost Recovery | Per Hour | \$85.79 | \$3.43 | \$89.22 | 4.00% | |

| Toronto Building – Inflationary Adjustments | | | | | | | | |
|---|--|--------------------|---|-----------------------------------|-------------------------|-----------------------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| BL103 | The application intake, and plan review activities for revision to a permit not issued | Full Cost Recovery | Per Revision Per Hour | \$85.79 | \$3.43 | \$89.22 | 4.00% | |
| BL104 | Construction w/o building permit – If construction begins prior to the issuance of a building permit | Full Cost Recovery | 50% of the estimated total permit fees | Variable to a max. of \$27,234.64 | \$1089.39 | Variable to a max. of \$28,324.03 | 4.00% | |
| BL105 | Construction w/o building permit – Construction projects with permit application for each stage of construction | Full Cost Recovery | Per permit stage - 50% of the estimated total permit fees | Variable to a max. of \$27,234.64 | \$1089.39 | Variable to a max. of \$28,324.03 | 4.00% | |
| BL106 | Conditional permit fee under Subsection 8(3) of the Building Code Act for application intake, plan review, and inspection activities | Full Cost Recovery | Per Permit – An additional 10% of the permit fee for the entire project | \$285.97 | \$11.44 | \$297.41 | 4.00% | |
| BL107 | Part permit fee for application intake, plan review, and inspection activities | Full Cost Recovery | Each Part Permit | \$285.96 | \$11.44 | \$297.40 | 4.00% | |
| BL108 | Permission to defer revocation - For administration, and inspection activities | Full Cost Recovery | Per Hour | \$198.59 | \$7.94 | \$206.53 | 4.00% | |
| BL109 | Permit for change of use for application intake, plan review, and inspection activities | Full Cost Recovery | Per Hour | \$85.79 | \$3.43 | \$89.22 | 4.00% | |
| BL110 | Revise and issue permit for application intake, plan review, and inspection activities | Full Cost Recovery | Per Hour | \$85.79 | \$3.43 | \$89.22 | 4.00% | |
| BL111 | Special inspection fee for inspection activities after hours/weekends | Full Cost Recovery | Per Hour | \$85.79 | \$3.43 | \$89.22 | 4.00% | |

| Toronto Building – Inflationary Adjustments | | | | | | | | |
|---|---|--------------------|---|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| BL112 | Evaluate a building material, system or design including any costs require if third party review, testing, or evaluation as deemed necessary by the Chief Building Official | City Policy | Each Evaluation | \$5,474.10 | \$218.96 | \$5,693.06 | 4.00% | |
| BL113 | Review permit for change in ownership | Full Cost Recovery | Per permit | \$198.59 | \$7.94 | \$206.53 | 4.00% | |
| BL114 | Work with prescribed construction value - Application, plan review, and inspection activities | Full Cost Recovery | Per \$1000 of prescribed construction value | \$20.02 | \$0.80 | \$20.82 | 4.00% | |
| BL115 | Work without prescribed construction value - Application fee for, plan review, and inspection activities | Full Cost Recovery | Per Hour | \$85.79 | \$3.43 | \$89.22 | 4.00% | |
| BL117 | MGO assessment report, remediation plan review and clerical administration costs of Toronto Public Health. | Full Cost Recovery | per report | \$821.12 | \$32.84 | \$853.96 | 4.00% | |
| BL118 | MGO Enforcement, Inspection | Full Cost Recovery | Per property | \$698.13 | \$27.93 | \$726.06 | 4.00% | |
| BL119 | MGO - Court/Tribunal Attendance Fee | Full Cost Recovery | Per property | \$698.13 | \$27.93 | \$726.06 | 4.00% | |
| BL120 | Routine compliance search fee for a Property Information Report - to process the application, and carry out the review | Full Cost Recovery | Per Request | \$198.59 | \$7.94 | \$206.53 | 4.00% | |
| BL121 | Routine Disclosure - Retrieve, copy and record plans, files, drawings or any other record on file with Toronto Building to the public requesting this information | Full Cost Recovery | For each plan, file, drawing or record | \$71.17 | \$2.85 | \$74.02 | 4.00% | |
| BL122 | Sign - Roof signs - application intake, plan review, and inspection activities | Full Cost Recovery | Per Square Metre | \$41.81 | \$1.67 | \$43.48 | 4.00% | |
| BL122.1 | Sign - Topiary signs - application intake, plan review, and inspection activities | Full Cost Recovery | Per sign | \$309.29 | \$12.37 | \$321.66 | 4.00% | |

| Toronto Building – Inflationary Adjustments | | | | | | | | |
|---|--|--------------------|-----------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| BL123 | Sign - Signs other than roof signs and topiary signs - application intake, plan review, and inspection activities | Full Cost Recovery | Per sign | \$34.87 | \$1.39 | \$36.26 | 4.00% | |
| BL124 | Sign - Plan revisions; alterations/relocation of existing signs on same property, and permit renewals | Full Cost Recovery | Per application | \$243.96 | \$9.76 | \$253.72 | 4.00% | |
| BL125 | Sign - To cover the costs of application intake and review, and to perform any administration associated with the transfer of a sign or sign structure from one sign owner to another | Full Cost Recovery | Per Sign Permit | \$202.76 | \$8.11 | \$210.87 | 4.00% | |
| BL126 | Sign - To intake and review, or inspect any sign permits for which additional information has been submitted after the initial intake, review or inspection activities | Full Cost Recovery | Per Hour | \$87.59 | \$3.50 | \$91.09 | 4.00% | |
| BL127 | Sign - To perform additional inspection and enforcement activities, the generation of notices and any associated administration required where a sign or sign face has been erected prior to the issuance of a sign permit | Full Cost Recovery | Per Sign Face | \$891.00 | \$35.64 | \$926.64 | 4.00% | |
| BL128 | Sign - To perform the intake, review, and inspection of a third-party sign permit for a sign other than a topiary sign, subject to a five-year renewal, that is being renewed | Full Cost Recovery | Per sign | \$20.94 | \$0.84 | \$21.78 | 4.00% | |
| BL128.1 | Sign - To perform the intake, review, and inspection of a third-party sign permit for a topiary sign, subject to a five-year renewal, that is being renewed | Full Cost Recovery | Per sign | \$146.47 | \$5.86 | \$152.33 | 4.00% | |
| BL129 | Sign - Application for a variance to Chapter 694 with respect to a First-Party sign | Full Cost Recovery | Per application | \$897.89 | \$35.92 | \$933.81 | 4.00% | |
| BL130 | Sign - Application intake, processing, report writing and associated administrative work for a third-party sign variance. | Full Cost Recovery | Per application | \$1,885.58 | \$75.42 | \$1,961.00 | 4.00% | |

| Toronto Building – Inflationary Adjustments | | | | | | | | |
|---|--|--------------------|--|--|-------------------------|--|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| BL131 | Sign - Application intake, review and report generation for an appeal of the decision of the Chief Building Official to the Sign Variance Committee | Full Cost Recovery | Per application | \$816.38 | \$32.66 | \$849.04 | 4.00% | |
| BL132 | Sign - To perform additional inspections, preparation of notices, and other enforcement activities related to signs and sign structures being erected or displayed prior to the application and approval of a sign variance | Full Cost Recovery | Per Sign Face | \$891.00 | \$35.64 | \$926.64 | 4.00% | |
| BL133 | Sign - Application intake and review, consultation and report preparation, site visits and associated administration for Signage Master Plans and Sign Bylaw Amendments | Full Cost Recovery | Per application | \$3,073.55 | \$122.94 | \$3,196.49 | 4.00% | |
| BL134 | Sign- To perform additional inspections, generation of notices and any associated administration and enforcement activities for a sign or sign structure prior to the application and approval of a site-specific sign by-law amendment or signage master plan | Full Cost Recovery | Per Sign Face | \$891.00 | \$35.64 | \$926.64 | 4.00% | |
| BL135 | Subscription for building permit activity report | Full Cost Recovery | Per Month | \$21.74 | \$0.87 | \$22.61 | 4.00% | |
| BL136 | Tele permit, Inspection Status Report Fee | Full Cost Recovery | per report | \$27.20 | \$1.09 | \$28.29 | 4.00% | |
| BL137 | Inspection Status Report Fee | Full Cost Recovery | per report | \$85.48 | \$3.42 | \$88.90 | 4.00% | |
| BL138 | Printing/Scanning and Copying Fee | Full Cost Recovery | Per sheet | \$0.54 | \$0.02 | \$0.56 | 4.00% | |
| BL139 | Review fee for first party identification sign | Full Cost Recovery | A base fee of \$83.83 per application, | A base fee of \$83.83 per application, | \$3.35 | A base fee of \$87.18 per application, | 4.00% | |

| Toronto Building – Inflationary Adjustments | | | | | | | | |
|---|---|--------------------|---|--|-------------------------|--|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| | | | including two signs, plus \$27.94 for each additional sign, with no maximum fee | including two signs, plus \$27.94 for each additional sign, with no maximum fee. | | including two signs, plus \$29.06 for each additional sign, with no maximum fee. | | |
| BL140 | Review fee for third-party advertising sign. | Full Cost Recovery | \$83.83 per sign contained in the application, with no maximum fee | \$83.83 per sign contained in the application, with no maximum fee. | \$3.35 | \$87.18 per sign contained in the application, with no maximum fee. | 4.00% | |
| BL145 | Preliminary review fee with respect to business license applications | Full Cost Recovery | Per application | \$229.91 | \$9.20 | \$239.11 | 4.00% | |
| BL147 | Unsafe Order Clearance Fee | Full Cost Recovery | Per property | \$1,602.76 | \$64.11 | \$1,666.87 | 4.00% | |
| BL161 | Zoning Applicable Law Certificate application fee; Ancillary residential buildings or structures (which include but are not limited to detached garages, detached sheds, decks, canopies and carports) | Full Cost Recovery | Up to a total of 3 reviews | \$198.59 | \$7.94 | \$206.53 | 4.00% | |
| BL162 | Zoning Applicable Law Certificate application fee; New houses and additions, conversions, and alterations to new houses containing no more than two dwelling units (and a house for this purpose includes; detached houses; semi-detached houses; individual townhomes; duplexes; and laneway suites) | Full Cost Recovery | Up to a total of 3 reviews | \$595.77 | \$23.83 | \$619.60 | 4.00% | |

| Toronto Building – Inflationary Adjustments | | | | | | | | |
|---|---|--------------------|----------------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| BL163 | Zoning Applicable Law Certificate application fee; New residential buildings (excluding houses) and new non-residential buildings less than or equal to 300 square metres in gross floor area, and additions / alterations to residential buildings (excluding houses) or non-residential buildings where the addition / alteration is less than or equal to 300 square metres in gross floors area | Full Cost Recovery | Up to a total of 3 reviews | \$821.13 | \$32.85 | \$853.98 | 4.00% | |
| BL164 | Zoning Applicable Law Certificate application fee; New residential buildings (excluding houses) and new non-residential buildings greater than 300 square metres in gross floor area, and additions / alterations to residential buildings (excluding houses) or non-residential buildings where the addition / alteration is greater than 300 square metres in gross floors area | Full Cost Recovery | Up to a total of 3 reviews | \$1,723.20 | \$68.93 | \$1,792.13 | 4.00% | |
| BL165 | Zoning Applicable Law Certificate application fee, other proposals not described and where no building permit is required | Full Cost Recovery | Up to a total of 3 reviews | \$198.59 | \$7.94 | \$206.53 | 4.00% | |
| BL166 | Zoning Use review fee | Full Cost Recovery | Per application | \$198.59 | \$7.94 | \$206.53 | 4.00% | |

Toronto Fire Services

Inflationary Adjustments

| Toronto Fire Services – Inflationary Adjustments | | | | | | | | |
|--|--|--------------------|-----------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| FR001 | Fire Prevention Inspection - Day Care / Group Homes - Life Safety Inspection for compliance with Provincial Legislation | Full Cost Recovery | Per Inspection | \$213.38 | \$7.47 | \$220.85 | 3.50% | Therese Chen |
| FR002 | Fire Prevention Inspections - Provincial Licensing - L.L.B.O.-Inspect occupant loads and implementation of approved fire safety procedures | Full Cost Recovery | Per Inspection | \$320.06 | \$11.20 | \$331.26 | 3.50% | |
| FR004 | Fire Prevention Inspections Industrial/mercantile/ service <1,000m2 | Full Cost Recovery | Per Inspection | \$320.06 | \$11.20 | \$331.26 | 3.50% | |
| FR005 | Fire Prevention Inspections: Industrial/mercantile/ service - Each Additional 1,000m2 | Full Cost Recovery | Per Inspection | \$44.71 | \$1.56 | \$46.27 | 3.50% | |
| FR006 | Fire Prevention Inspection Multiple Unit Occupancy - Building in General | Full Cost Recovery | Per Inspection | \$320.06 | \$11.20 | \$331.26 | 3.50% | |
| FR007 | Fire Prevention Inspections - Multiple Unit Occupancy | Full Cost Recovery | Per unit | \$213.38 | \$7.47 | \$220.85 | 3.50% | |
| FR008 | Fire Prevention Inspection Office Building - 1st Storey | Full Cost Recovery | Per Inspection | \$320.06 | \$11.20 | \$331.26 | 3.50% | |
| FR009 | Fire Prevention Inspection Office Building - Each Storey above or below 1st storey | Full Cost Recovery | Per Inspection | \$38.33 | \$1.34 | \$39.67 | 3.50% | |
| FR010 | Fire Prevention Inspection Office Building | Full Cost Recovery | Per Office Unit | \$213.38 | \$7.47 | \$220.85 | 3.50% | |
| FR011 | Residential Building - 1st Storey | Full Cost Recovery | Per Inspection | \$320.06 | \$11.20 | \$331.26 | 3.50% | |
| FR012 | Residential Building - Each Storey above or below 1st storey | Full Cost Recovery | Per Inspection | \$38.33 | \$1.34 | \$39.67 | 3.50% | |

| Toronto Fire Services – Inflationary Adjustments | | | | | | | | |
|--|---|--------------------|-----------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| FR013 | Residential Building - fire prevention inspection | Full Cost Recovery | Subsidiary Unit | \$213.38 | \$7.47 | \$220.85 | 3.50% | |
| FR014 | Two Unit Residential Occupancy - fire prevention inspection | Full Cost Recovery | Per Inspection | \$320.06 | \$11.20 | \$331.26 | 3.50% | |
| FR015 | Residential retrofit - 1st storey | Full Cost Recovery | Per Inspection | \$853.50 | \$29.87 | \$883.37 | 3.50% | |
| FR016 | Residential retrofit - Each Storey above or below 1st storey | Full Cost Recovery | Per Inspection | \$63.93 | \$2.24 | \$66.17 | 3.50% | |
| FR017 | Residential Retrofit | Full Cost Recovery | Subsidiary Unit | \$213.38 | \$7.47 | \$220.85 | 3.50% | |
| FR018 | Fire Route Processing and Approval - If Not on Building Permit 0-Visit site and review fire route plan for compliance | Full Cost Recovery | Per application | \$533.42 | \$18.67 | \$552.09 | 3.50% | |
| FR019 | Letter related to fire prevention Issues - Processing request, reviewing files and composition of letter | Full Cost Recovery | per letter | \$89.48 | \$3.13 | \$92.61 | 3.50% | |
| FR020 | Copies of Fire Report or Information from Files - Compilation of fire report information | Full Cost Recovery | per report | \$76.67 | \$2.68 | \$79.35 | 3.50% | |
| FR022 | Fire inspection report for additional units in same building - per unit -Compilation of fire report information | Full Cost Recovery | per report | \$12.77 | \$0.45 | \$13.22 | 3.50% | |
| FR024 | Fireworks Display/ Special Effect Pyrotechnics Permits - Review of documentation and site visit | Full Cost Recovery | Per permit | \$592.49 | \$20.74 | \$613.23 | 3.50% | |
| FR025 | Special Request Services - Fire Fighter/Inspector - minimum of 4 hours -Field testing of Fire/Life Safety Systems | Full Cost Recovery | Per Hour | \$106.68 | \$3.73 | \$110.41 | 3.50% | |
| FR026 | Special Request Services - Captain - minimum of 4 hours -Field testing of Fire/Life Safety Systems | Full Cost Recovery | Per Hour | \$128.97 | \$4.51 | \$133.48 | 3.50% | |

| Toronto Fire Services – Inflationary Adjustments | | | | | | | | |
|--|--|--------------------|-----------------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| FR027 | Special Request Services - District Chief - minimum of 4 hours -Field testing of Fire/Life Safety Systems | Full Cost Recovery | Per Hour | \$148.12 | \$5.18 | \$153.30 | 3.50% | |
| FR028 | Malicious False Alarms - Fee for each Operations Crew and vehicle dispatched to a specific address in response to a malicious false alarm | City Policy | Per Fire Vehicle Dispatched | \$559.86 | \$10.64 | \$570.50 | 1.90% | |
| FR030 | Vehicle incident – non-City resident First hour - Fee for Fire Apparatus response to vehicle incidents | City Policy | Per Fire Vehicle | \$559.86 | \$10.64 | \$570.50 | 1.90% | |
| FR031 | Vehicle incident - non-City Resident - each additional half hour -Fee for Fire Apparatus response to vehicle incidents | City Policy | Per Fire Vehicle | \$279.93 | \$5.32 | \$285.25 | 1.90% | |
| FR032 | Non-emergency elevator incident response - Fee for Fire Apparatus response to release or assist individual in elevator that is a non-emergency incident. | City Policy | Per Fire Vehicle | \$495.45 | \$9.41 | \$504.86 | 1.90% | |
| FR033 | Marijuana Grow Operation Enforcement - Inspection Service - fee for 1st Class Inspector attendance at property | Full Cost Recovery | Per property | \$478.29 | \$16.74 | \$495.03 | 3.50% | |
| FR034 | Marijuana Grow Operation Enforcement - Inspection Service - Captain -- fee for Captain-Fire Prevention attendance at property | Full Cost Recovery | Per property | \$614.93 | \$21.52 | \$636.45 | 3.50% | |
| FR035 | Marijuana Grow Operation Enforcement - Inspection Service - Court/Tribunal Attendance Fee | Full Cost Recovery | Per property | \$819.94 | \$28.70 | \$848.64 | 3.50% | |
| FR036 | Fire Prevention Inspections - Fireworks Inspections - Review of documentation and site visit | Full Cost Recovery | Per permit | \$3,355.24 | \$117.43 | \$3,472.67 | 3.50% | |

| Toronto Fire Services – Inflationary Adjustments | | | | | | | | |
|--|--|--------------------|-------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| FR037 | Fire Prevention Inspections - Temporary fireworks permit for vendor that stores and sells no more than 25kg (net explosive quantity) of Consumer Fireworks at any time | Full Cost Recovery | Per permit | \$671.05 | \$23.49 | \$694.54 | 3.50% | |
| FR038 | Fire Prevention Inspections - Temporary fireworks permit for vendor that stores and sells more than 25kg (net explosive quantity) of Consumer Fireworks at any time | Full Cost Recovery | Per permit | \$1,006.57 | \$35.23 | \$1,041.80 | 3.50% | |
| FR039 | Fire Prevention Inspections - Temporary lease fireworks permit for the Vendor for the sale of Consumer Fireworks | Full Cost Recovery | Per permit | \$2,013.15 | \$70.46 | \$2,083.61 | 3.50% | |
| FR040 | Fire Prevention Inspections - Temporary mobile fireworks permit for the vendor for the sale of Consumer Firework | Full Cost Recovery | Per permit | \$2,013.15 | \$70.46 | \$2,083.61 | 3.50% | |
| FR041 | Fire Prevention Inspections - Temporary lease fireworks and mobile fireworks permit vendor relocation fee | Full Cost Recovery | Per permit | \$134.22 | \$4.70 | \$138.92 | 3.50% | |
| FR042 | Fire Prevention Inspections - Special occasions permit for the discharge of Consumer Fireworks | Full Cost Recovery | Per permit | \$213.38 | \$7.47 | \$220.85 | 3.50% | |
| FR043 | FOI Access to Fire Reports | Market Based | per report | \$100.00 | \$4.00 | \$104.00 | 3.50% | |
| FR044 | Nuisance False Alarms -Fee for three Operations Crews and vehicles dispatched to a specific address other than a Single-Family Home in response to a nuisance false fire alarm | City Policy | Per Each Dispatch | \$1,679.58 | \$31.92 | \$1,711.50 | 1.90% | |
| FR045 | Nuisance False Alarms-Fee for three Operations Crews and vehicles dispatched to a specific address that is a Single-Family Home, as defined in response to the first nuisance false fire alarm in a 12-month calendar year | City Policy | Per Each Dispatch | \$1,119.72 | \$21.27 | \$1,140.99 | 1.90% | |

| Toronto Fire Services – Inflationary Adjustments | | | | | | | | |
|--|--|--------------------|-----------------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| FR046 | Nuisance False Alarms -Fee for three Operations Crews and vehicles dispatched to a specific address that is a Single-Family Home, as defined in response to any additional nuisance false fire alarm in a 12-month calendar year | City Policy | Per Each Dispatch | \$1,679.58 | \$31.92 | \$1,711.50 | 1.90% | |
| FR047 | (1a) Re-inspection-Inspector conducting Fire Prevention Re-inspection- Day Care/Group Homes arising from Life Safety Inspection | Full Cost Recovery | Per hour or portion thereof | \$106.68 | \$3.73 | \$110.41 | 3.50% | |
| FR048 | (1b) Re-inspection-Captain conducting Fire Prevention Re-inspection- Day Care/Group Homes arising from Life Safety Inspection | Full Cost Recovery | Per hour or portion thereof | \$128.97 | \$4.51 | \$133.48 | 3.50% | |
| FR049 | (1c) Re-inspection-District Chief conducting Fire Prevention Re-inspection- Day Care/Group Homes arising from Life Safety Inspection | Full Cost Recovery | Per hour or portion thereof | \$148.12 | \$5.18 | \$153.30 | 3.50% | |
| FR050 | (2a) Re-inspection-Inspector conducting Fire Prevention Re-inspection arising from L.L.B.O. occupant loads and life safety inspection | Full Cost Recovery | Per hour or portion thereof | \$106.68 | \$3.73 | \$110.41 | 3.50% | |
| FR051 | (2b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from L.L.B.O. occupant loads and life safety inspection | Full Cost Recovery | Per hour or portion thereof | \$128.97 | \$4.51 | \$133.48 | 3.50% | |
| FR052 | (2c) Re-inspection-District Chief conducting Fire Prevention Re-inspection arising from L.L.B.O. occupant loads and life safety inspection | Full Cost Recovery | Per hour or portion thereof | \$148.12 | \$5.18 | \$153.30 | 3.50% | |
| FR053 | (4a) Re-inspection-Inspector conducting Fire Prevention Re-inspection arising from Inspection of an Industrial/mercantile service premises | Full Cost Recovery | Per hour or portion thereof | \$106.68 | \$3.73 | \$110.41 | 3.50% | |
| FR054 | (4b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from Inspection of an Industrial/mercantile service premises | Full Cost Recovery | Per hour or portion thereof | \$128.97 | \$4.51 | \$133.48 | 3.50% | |

| Toronto Fire Services – Inflationary Adjustments | | | | | | | | |
|--|--|--------------------|-----------------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| FR055 | (4c) Re-inspection-District Chief conducting Fire Prevention Re-inspection arising from Inspection of an Industrial/mercantile service premises | Full Cost Recovery | Per hour or portion thereof | \$148.12 | \$5.18 | \$153.30 | 3.50% | |
| FR056 | (6a) Re-inspection-Inspector conducting Fire Prevention Re-Inspection arising from inspection of a Multiple Unit Occupancy- Entire Building in General premises | Full Cost Recovery | Per hour or portion thereof | \$106.68 | \$3.73 | \$110.41 | 3.50% | |
| FR057 | (6b) Re-inspection-Captain conducting Fire Prevention Re-Inspection arising from inspection of a Multiple Unit Occupancy- Entire Building in General premises | Full Cost Recovery | Per hour or portion thereof | \$128.97 | \$4.51 | \$133.48 | 3.50% | |
| FR058 | (6c) Re-inspection-District Chief conducting Fire Prevention Re-Inspection arising from inspection of a Multiple Unit Occupancy- Entire Building in General premises | Full Cost Recovery | Per hour or portion thereof | \$148.12 | \$5.18 | \$153.30 | 3.50% | |
| FR059 | (7a) Re-inspection-Inspector conducting Fire Prevention Re-Inspection arising from inspection in individual unit in multiple building | Full Cost Recovery | Per hour or portion thereof | \$106.68 | \$3.73 | \$110.41 | 3.50% | |
| FR060 | (7b) Re-inspection-Captain conducting Fire Prevention Re-Inspection arising from inspection in individual unit in multiple building | Full Cost Recovery | Per hour or portion thereof | \$128.97 | \$4.51 | \$133.48 | 3.50% | |
| FR061 | (7c) Re-inspection-District Chief conducting Fire Prevention Re-Inspection arising from inspection in individual unit in multiple building | Full Cost Recovery | Per hour or portion thereof | \$148.12 | \$5.18 | \$153.30 | 3.50% | |
| FR062 | (8a) Re-inspection-Inspector conducting Fire Prevention Re-inspection arising from inspection of an office building 1st Storey | Full Cost Recovery | Per hour or portion thereof | \$106.68 | \$3.73 | \$110.41 | 3.50% | |
| FR063 | (8b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from inspection of an office building 1st Storey | Full Cost Recovery | Per hour or portion thereof | \$128.97 | \$4.51 | \$133.48 | 3.50% | |

| Toronto Fire Services – Inflationary Adjustments | | | | | | | | |
|--|--|--------------------|-----------------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| FR064 | (8c) Re-inspection-District Chief conducting Fire Prevention Re-inspection arising from inspection of an office building 1st Storey | Full Cost Recovery | Per hour or portion thereof | \$148.12 | \$5.18 | \$153.30 | 3.50% | |
| FR065 | (10a) Re-inspection-Inspector conducting Fire Prevention Re-inspection arising from an individual unit in Office Building Life Safety Inspection for compliance with Provincial Legislation | Full Cost Recovery | Per hour or portion thereof | \$106.68 | \$3.73 | \$110.41 | 3.50% | |
| FR066 | (10b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from an individual unit in Office Building Life Safety Inspection for compliance with Provincial Legislation | Full Cost Recovery | Per hour or portion thereof | \$128.97 | \$4.51 | \$133.48 | 3.50% | |
| FR067 | (10c) Re-inspection-District Chief conducting Fire Prevention Re-inspection arising from an individual unit in Office Building Life Safety Inspection for compliance with Provincial Legislation | Full Cost Recovery | Per hour or portion thereof | \$148.12 | \$5.18 | \$153.30 | 3.50% | |
| FR068 | (11a) Re-inspection- Inspector conducting Fire Prevention Re-inspection arising from Re-inspection of a Residential Building, 1st Storey | Full Cost Recovery | Per hour or portion thereof | \$106.68 | \$3.73 | \$110.41 | 3.50% | |
| FR069 | (11b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from Re-inspection of a Residential Building, 1st Storey | Full Cost Recovery | Per hour or portion thereof | \$128.97 | \$4.51 | \$133.48 | 3.50% | |
| FR070 | (11c) Re-inspection- District Chief conducting Fire Prevention Re-inspection arising from Re-inspection of a Residential Building, 1st Storey | Full Cost Recovery | Per hour or portion thereof | \$148.12 | \$5.18 | \$153.30 | 3.50% | |
| FR071 | (13a) Re-inspection- Inspector conducting Fire Prevention Re-inspection arising from a Residential Building, individual unit Life Safety Inspection | Full Cost Recovery | Per hour or portion thereof | \$106.68 | \$3.73 | \$110.41 | 3.50% | |

| Toronto Fire Services – Inflationary Adjustments | | | | | | | | |
|--|--|--------------------|-----------------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| FR072 | (13b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from a Residential Building, individual unit Life Safety Inspection | Full Cost Recovery | Per hour or portion thereof | \$128.97 | \$4.51 | \$133.48 | 3.50% | |
| FR073 | (13c) Re-inspection- District Chief conducting Fire Prevention Re-inspection arising from a Residential Building, individual unit Life Safety Inspection | Full Cost Recovery | Per hour or portion thereof | \$148.12 | \$5.18 | \$153.30 | 3.50% | |
| FR074 | (14a) Re-inspection-Inspector conducting Fire Prevention Re-inspection arising from a Two Unit Residential Occupancy Life Safety Inspection | Full Cost Recovery | Per hour or portion thereof | \$106.68 | \$3.73 | \$110.41 | 3.50% | |
| FR075 | (14b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from a Two Unit Residential Occupancy Life Safety Inspection | Full Cost Recovery | Per hour or portion thereof | \$128.97 | \$4.51 | \$133.48 | 3.50% | |
| FR076 | (14c) Re-inspection-District Chief conducting Fire Prevention Re-inspection arising from a Two Unit Residential Occupancy Life Safety Inspection | Full Cost Recovery | Per hour or portion thereof | \$148.12 | \$5.18 | \$153.30 | 3.50% | |
| FR077 | (15a) Re-inspection-Inspector conducting Fire Prevention Re-inspection arising from a 1st Storey Residential retrofit - Life Safety Inspection | Full Cost Recovery | Per hour or portion thereof | \$106.68 | \$3.73 | \$110.41 | 3.50% | |
| FR078 | (15b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from a 1st Storey Residential retrofit - Life Safety Inspection | Full Cost Recovery | Per hour or portion thereof | \$128.97 | \$4.51 | \$133.48 | 3.50% | |
| FR079 | (15c) Re-inspection-District Chief conducting Fire Prevention Re-inspection arising from a 1st Storey Residential retrofit - Life Safety Inspection | Full Cost Recovery | Per hour or portion thereof | \$148.12 | \$5.18 | \$153.30 | 3.50% | |

| Toronto Fire Services – Inflationary Adjustments | | | | | | | | |
|--|--|--------------------|-----------------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| FR080 | (17a) Re-inspection-Inspector conducting Fire Prevention Re-inspection arising from a Residential retrofit - Life Safety Inspection | Full Cost Recovery | Per hour or portion thereof | \$106.68 | \$3.73 | \$110.41 | 3.50% | |
| FR081 | (17b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from a Residential retrofit - Life Safety Inspection | Full Cost Recovery | Per hour or portion thereof | \$128.97 | \$4.51 | \$133.48 | 3.50% | |
| FR082 | (17c) Re-inspection-District Chief conducting Fire Prevention Re-inspection arising from a Residential retrofit - Life Safety Inspection | Full Cost Recovery | Per hour or portion thereof | \$148.12 | \$5.18 | \$153.30 | 3.50% | |
| FR083 | (24a) Re-inspection- Inspector conducting Fire Prevention Re- inspection arising from a Fireworks Display/ Special Effect Pyrotechnics Permits site visit | Full Cost Recovery | Per hour or portion thereof | \$106.68 | \$3.73 | \$110.41 | 3.50% | |
| FR084 | (24b) Re-inspection- Captain conducting Fire Prevention Re- inspection arising from a Fireworks Display/ Special Effect Pyrotechnics Permits site visit | Full Cost Recovery | Per hour or portion thereof | \$128.97 | \$4.51 | \$133.48 | 3.50% | |
| FR085 | (24c) Re-inspection- District Chief conducting Fire Prevention Re- inspection arising from a Fireworks Display/ Special Effect Pyrotechnics Permits site visit | Full Cost Recovery | Per hour or portion thereof | \$148.12 | \$5.18 | \$153.30 | 3.50% | |
| FR086 | (42a) Re-inspection- Inspector conducting Fire Prevention Re- inspection arising from a Special Occasions permit for the discharge of Consumer Fireworks | Full Cost Recovery | Per hour or portion thereof | \$106.68 | \$3.73 | \$110.41 | 3.50% | |
| FR087 | (42b) Re-inspection- Captain conducting Fire Prevention Re- inspection arising from a Special Occasions permit for the discharge of Consumer Fireworks | Full Cost Recovery | Per hour or portion thereof | \$128.97 | \$4.51 | \$133.48 | 3.50% | |

| Toronto Fire Services – Inflationary Adjustments | | | | | | | | |
|--|---|--------------------|-----------------------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| FR088 | (42c) Re-inspection- District Chief conducting Fire Prevention Re- inspection arising from a Special Occasions permit for the discharge of Consumer Fireworks | Full Cost Recovery | Per hour or portion thereof | \$148.12 | \$5.18 | \$153.30 | 3.50% | |
| FR089 | Review of Fire Safety Plans and site visit for compliance with Provincial Legislation | Full Cost Recovery | Fire Safety Plan | \$426.75 | \$14.94 | \$441.69 | 3.50% | |
| FR090 | Re-inspection -Inspector conducting Fire Prevention Re-inspection arising from a Fire Safety Plan site visit | Full Cost Recovery | Per hour or portion thereof | \$106.68 | \$3.73 | \$110.41 | 3.50% | |
| FR091 | Re-inspection -Captain conducting Fire Prevention Re-inspection arising from a Fire Safety Plan site visit | Full Cost Recovery | Per hour or portion thereof | \$128.97 | \$4.51 | \$133.48 | 3.50% | |
| FR092 | Re-inspection -District Chief conducting Fire Prevention Re-inspection arising from a Fire Safety Plan site visit | Full Cost Recovery | Per hour or portion thereof | \$148.12 | \$5.18 | \$153.30 | 3.50% | |
| FR093 | Approval of Alternative Solution under the Ontario Fire Code - reviewing the drawings, site review, construction, and research for compliance with Provincial Legislation | Full Cost Recovery | Per Alternative Solution Approved | \$888.71 | \$31.10 | \$919.81 | 3.50% | |
| FR094 | Re-inspection -District Chief conducting Fire Prevention Re- inspection arising from Alternative Solution Proposal Site Review | Full Cost Recovery | Per hour or portion thereof | \$148.12 | \$5.18 | \$153.30 | 3.50% | |
| FR095 | Open Air Burn Permit, site visit, reviewing plan for approval for compliance with Provincial Legislation open air burning requirements | Full Cost Recovery | Per permit | \$296.22 | \$10.37 | \$306.59 | 3.50% | |
| FR096 | Re-inspection - Inspector conducting Fire Prevention Re-inspection arising from Open Air Burn Permit review | Full Cost Recovery | Per hour or portion thereof | \$106.68 | \$3.73 | \$110.41 | 3.50% | |
| FR097 | Re-inspection -Captain conducting Fire Prevention Re-inspection arising from Open Air Burn Permit review | Full Cost Recovery | Per hour or portion thereof | \$128.97 | \$4.51 | \$133.48 | 3.50% | |

| Toronto Fire Services – Inflationary Adjustments | | | | | | | | |
|--|---|--------------------|-----------------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| FR098 | Re-inspection -District Chief conducting Fire Prevention Re-inspection arising from Open Air Burn Permit review | Full Cost Recovery | Per hour or portion thereof | \$148.12 | \$5.18 | \$153.30 | 3.50% | |
| FR099 | Risk and Safety Management Plan (RSMP) Reviews – 5000 USWG or less (Existing, where changes have occurred) | Full Cost Recovery | Per Address | \$362.71 | \$12.69 | \$375.40 | 3.50% | |
| FR100 | Risk and Safety Management Plan (RSMP) Reviews – 5000 USWG or less (New or change of ownership) | Full Cost Recovery | Per Address | \$725.43 | \$25.39 | \$750.82 | 3.50% | |
| FR101 | Risk and Safety Management Plan (RSMP) Reviews – Greater than 5000 USWG (Existing, where changes have occurred) | Full Cost Recovery | Per Address | \$1,813.57 | \$63.47 | \$1,877.04 | 3.50% | |
| FR102 | Risk and Safety Management Plan (RSMP) Reviews – Greater than 5000 USWG (New or change of Ownership) | Full Cost Recovery | Per Address | \$3,627.18 | \$126.95 | \$3,754.13 | 3.50% | |
| FR103 | Re-inspection -Inspector conducting Fire Prevention Re-inspection arising from (RSMP) Reviews | Full Cost Recovery | Per hour or portion thereof | \$106.68 | \$3.73 | \$110.41 | 3.50% | |
| FR104 | Re-inspection -Captain conducting Fire Prevention Re-inspection arising from (RSMP) Reviews | Full Cost Recovery | Per hour or portion thereof | \$128.97 | \$4.51 | \$133.48 | 3.50% | |
| FR105 | Re-inspection -District Chief conducting Fire Prevention Re-inspection arising from (RSMP) Reviews | Full Cost Recovery | Per hour or portion thereof | \$148.12 | \$5.18 | \$153.30 | 3.50% | |
| FR106 | Risk and Safety Management Plan (RSMP) Reviews – Alternative Solution Proposal Review | Full Cost Recovery | Per Address | \$888.71 | \$31.10 | \$919.81 | 3.50% | |
| FR107 | Re-inspection -District Chief conducting Fire Prevention Re- inspection arising from Risk and Safety Management Plan (RSMP) Review – Alternative Solution Proposal Review | Full Cost Recovery | Per hour or portion thereof | \$148.12 | \$5.18 | \$153.30 | 3.50% | |

| Toronto Fire Services – Inflationary Adjustments | | | | | | | | |
|--|---|--------------------|-----------------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| FR108 | Tent/Marquee Inspection (Equal to or greater than 100 square feet) | Full Cost Recovery | Per Tent | \$253.91 | \$8.89 | \$262.80 | 3.50% | |
| FR109 | Tent/Marquee Inspection of Additional Tents under 10,000 square feet | Full Cost Recovery | Per Tent | \$106.68 | \$3.73 | \$110.41 | 3.50% | |
| FR110 | Re-inspection -Inspector conducting Fire Prevention Re-inspection arising from Tent/Marquee Inspection | Full Cost Recovery | Per hour or portion thereof | \$106.68 | \$3.73 | \$110.41 | 3.50% | |
| FR111 | Re-inspection -Captain conducting Fire Prevention Re-inspection arising from Tent/Marquee Inspection | Full Cost Recovery | Per hour or portion thereof | \$128.97 | \$4.51 | \$133.48 | 3.50% | |
| FR112 | Re-inspection -District Chief conducting Fire Prevention Re-inspection arising from Tent/Marquee Inspection | Full Cost Recovery | Per hour or portion thereof | \$148.12 | \$5.18 | \$153.30 | 3.50% | |
| FR113 | Re-Inspection-Inspector conducting Fire Prevention Re-inspection arising from a Pro-active risk-based Inspection, Vulnerable Occupancy, Request, Complaint Inspection | Full Cost Recovery | Per hour or portion thereof | \$106.68 | \$3.73 | \$110.41 | 3.50% | |
| FR114 | Re-inspection -Captain conducting Fire Prevention Re-inspection arising from a Pro-active risk-based Inspection, Vulnerable Occupancy, Request, Complaint Inspection | Full Cost Recovery | Per hour or portion thereof | \$128.97 | \$4.51 | \$133.48 | 3.50% | |
| FR115 | Re-inspection -District Chief conducting Fire Prevention Re-inspection arising from a Pro-active risk-based Inspection, Vulnerable Occupancy, Request, Complaint Inspection | Full Cost Recovery | Per hour or portion thereof | \$148.12 | \$5.18 | \$153.30 | 3.50% | |

Toronto Public Health

Inflationary Adjustments

| Toronto Public Health – Inflationary Adjustments | | | | | | | | |
|--|--|--------------------|------------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| PH001 | Inspecting properties, conducting file search and issuing reports | Full Cost Recovery | Per Request | \$201.94 | \$5.05 | \$206.99 | 2.50% | Madeline Vo |
| PH002 | Inspecting premises, conducting file search and issuing a report | Full Cost Recovery | Per application | \$201.94 | \$5.05 | \$206.99 | 2.50% | |
| PH003 | Processing a license application, includes inspection and providing report | Full Cost Recovery | Per Request | \$201.94 | \$5.05 | \$206.99 | 2.50% | |
| PH004 | Inspecting a mobile cart for license purposes | Full Cost Recovery | Per Request | \$201.94 | \$5.05 | \$206.99 | 2.50% | |
| PH007 | Covers the cost of issuing a TPH certificate | Full Cost Recovery | Per Request | \$23.71 | \$0.59 | \$24.30 | 2.50% | |
| PH009 | Covers the cost of processing the wallet card with a photo | Full Cost Recovery | Per Request | \$6.74 | \$0.17 | \$6.91 | 2.50% | |
| PH010 | To cover the cost of reviewing and accrediting programs | Full Cost Recovery | Per Request | \$1,223.71 | \$30.59 | \$1,254.30 | 2.50% | |
| PH011 | Cost for PHI to review documentation and clerk to prepare letter of approval. | Full Cost Recovery | Per Request | \$33.63 | \$0.84 | \$34.47 | 2.50% | |
| PH012 | Cost for PHI to review documentation and clerk to prepare letter of approval. | Full Cost Recovery | Per Request | \$33.63 | \$0.84 | \$34.47 | 2.50% | |
| PH013 | Assessment Report/Remediation Plan Review fee | Full Cost Recovery | Per Report/Plan Review | \$685.52 | \$17.14 | \$702.66 | 2.50% | |
| PH014 | Peer review of professional environmental remediation assessments of properties used for illegal growing of Marijuana. | Full Cost Recovery | Per Request | \$342.75 | \$8.57 | \$351.32 | 2.50% | |
| PH015 | Inspection and Enforcement Fee | Full Cost Recovery | Per property | \$685.52 | \$17.14 | \$702.66 | 2.50% | |

| Toronto Public Health – Inflationary Adjustments | | | | | | | |
|--|---|--------------------|-----------------|----------|---------|----------|-------|
| PH016 | Court/Tribunal Attendance Fee | Full Cost Recovery | Per property | \$685.52 | \$17.14 | \$702.66 | 2.50% |
| PH017 | Inspecting properties when owners apply for a lodging house licence in the former municipality of Etobicoke | Full Cost Recovery | Per application | \$531.68 | \$13.29 | \$544.97 | 2.50% |
| PH018 | Inspecting properties when owners of lodging houses seek a renewal of the Lodging House Licence in the former municipality of Etobicoke | Full Cost Recovery | Per application | \$304.20 | \$7.61 | \$311.81 | 2.50% |
| PH019 | Covers the cost of administration and materials to reissue certificate | Full Cost Recovery | Per Request | \$23.71 | \$0.59 | \$24.30 | 2.50% |
| PH021 | Food safety review and certification program | Full Cost Recovery | Per Request | \$966.10 | \$24.15 | \$990.25 | 2.50% |

Transportation Services

Inflationary Adjustments

| Transportation Services – Inflationary Adjustments | | | | | | | | |
|--|--|--------------|-------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| TP001 | Permission to maintain the installation of awnings, fire escape | City Policy | Per year | \$44.55 | \$1.78 | \$46.33 | 4.00% | Ashely Curtis |
| TP002.1 | To construct or maintain the installation of awnings, canopy, fire escape including the preparation of the encroachment agreement. | City Policy | Per permit | \$749.47 | \$29.98 | \$779.45 | 4.00% | |
| TP003 | Maintain the installation of encroaching canopy | City Policy | Per Sq. M. / year | \$6.26 | \$0.25 | \$6.51 | 4.00% | |
| TP004 | Annual Fee/sq. m of projecting canopy - min. charge to apply if the sq. m is less than the min. charge fee. | City Policy | Per year | \$9.31 | \$0.37 | \$9.68 | 4.00% | |

| Transportation Services – Inflationary Adjustments | | | | | | | | |
|--|--|--------------|-------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| TP006 | Administration survey and inspection fee. | City Policy | Per Inspection | \$115.72 | \$4.63 | \$120.35 | 4.00% | |
| TP007 | Application fee to maintain a bldg. < 2.5 stories that by inadvertence has been erected + encroaches upon a street | City Policy | Per application | \$1,273.15 | \$50.93 | \$1,324.08 | 4.00% | |
| TP008 | Application fee to maintain a bldg. > 2.5 stories that by inadvertence has been erected + encroaches upon a street | City Policy | Per application | \$1,851.80 | \$74.07 | \$1,925.87 | 4.00% | |
| TP011.1 | Permission to construct or maintain encroachments, fences/ornamental and retaining walls over 0.9m, building projections, refacing walls, landscaping, streetscaping, areaways, tunnels, bridges and other openings, and for project under \$1 million | City Policy | Per application | \$749.47 | \$29.98 | \$779.45 | 4.00% | |
| TP012.1 | Permission to construct or maintain encroachments, fences/ornamental and retaining walls over 0.9 m, building projections, refacing walls, landscaping, streetscaping, areaways, tunnels, bridges and other openings, and for project over \$1 million | City Policy | Per application | \$3,226.75 | \$129.07 | \$3,355.82 | 4.00% | |
| TP013 | Annual fee, exclusive use of areaways, tunnel, bridges (tunnels and bridges = market value if private use) - Area 1 | City Policy | Per Sq. M. / year | \$41.65 | \$1.67 | \$43.32 | 4.00% | |
| TP014 | Annual fee, exclusive use of areaways, tunnel, bridges (tunnels and bridges = market value if private use) - Area 2 | City Policy | Per Sq. M. / year | \$25.06 | \$1.00 | \$26.06 | 4.00% | |
| TP015 | Per square metre min charge, exclusive use of areaways, tunnel, bridges (tunnels and bridges = market value if private use) | City Policy | Per year | \$16.61 | \$0.66 | \$17.27 | 4.00% | |

| Transportation Services – Inflationary Adjustments | | | | | | | | |
|--|--|--------------|-------------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| TP016 | Permit fee to excavate/dig up/tear up or remove soil of any street/sidewalk/curbing, pavement, etc. | City Policy | Per permit | \$208.17 | \$8.33 | \$216.50 | 4.00% | |
| TP020 | To load/unload materials (loading zone) and entrance protection signs which preclude parking by public | City Policy | Per application | \$123.17 | \$4.93 | \$128.10 | 4.00% | |
| TP021 | To maintain the loading zone area to load and unload of materials/equipment to adj. businesses | City Policy | Per loading zone / year | \$461.92 | \$18.48 | \$480.40 | 4.00% | |
| TP022 | To maintain signs/posts which preclude parking by the general public in a designated area | City Policy | Per sign post / year | \$123.17 | \$4.93 | \$128.10 | 4.00% | |
| TP025 | Annual inspection charge to inspect the marquee | City Policy | Per year | \$46.35 | \$1.85 | \$48.20 | 4.00% | |
| TP026 | Permission to erect or remove a marquee from the City boulevard | City Policy | Per permit | \$208.17 | \$8.33 | \$216.50 | 4.00% | |
| TP027 | Permission to install telecommunication cables, connecting two buildings, lateral road crossings, etc. | City Policy | Per application | \$749.47 | \$29.98 | \$779.45 | 4.00% | |
| TP028 | To maintain telecommunication cables, connecting two buildings, lateral road crossings, etc. (A1) | City Policy | Per lineal metre / year | \$42.50 | \$1.70 | \$44.20 | 4.00% | |
| TP029 | To maintain telecommunication cables, connecting two buildings, lateral road crossings, etc. (A2) | City Policy | Per lineal metre / year | \$21.27 | \$0.85 | \$22.12 | 4.00% | |
| TP030 | Permission to install piling and shoring used in building operations within the public right of way | City Policy | Per application | \$5,204.47 | \$208.18 | \$5,412.65 | 4.00% | |
| TP031 | To inspect during the piling and shoring construction operations within the public right of way | City Policy | Per Hour | \$116.75 | \$4.67 | \$121.42 | 4.00% | |

| Transportation Services – Inflationary Adjustments | | | | | | | | |
|--|---|--------------------|-----------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| TP032 | Permit for commercial/industrial/ residential greater than 10 units to allow any work within right-of-way | City Policy | Per application | \$1,082.52 | \$43.30 | \$1,125.82 | 4.00% | |
| TP033 | Permit for commercial/ industrial/ residential less than 10 units to allow any work within right-of-way | City Policy | Per permit | \$124.92 | \$5.00 | \$129.92 | 4.00% | |
| TP034 | Provide information on the status of a property with respect to agreement compliance/ encroachments/ licence/ permits | City Policy | Per application | \$163.80 | \$6.55 | \$170.35 | 4.00% | |
| TP035 | Municipal Road Damage administrative fee for construction permits | City Policy | Per application | \$87.03 | \$3.48 | \$90.51 | 4.00% | |
| TP042 | To use the public right of way to use ropes, install and remove signs etc. (no excavation) | City Policy | Per Month | \$312.23 | \$12.49 | \$324.72 | 4.00% | |
| TP043 | Permission to install a banner sign over or across a street | Full Cost Recovery | Per application | \$114.05 | \$4.56 | \$118.61 | 4.00% | |
| TP045 | Permission to install a banner sign over or across a street- charitable with sponsorship | Full Cost Recovery | Per pole | \$9.53 | \$0.38 | \$9.91 | 4.00% | |
| TP046 | Permission to install a banner sign over or across a street - Non charitable | Full Cost Recovery | Per pole | \$18.99 | \$0.76 | \$19.75 | 4.00% | |
| TP047 | Permission to hoist a banner sign | Full Cost Recovery | Per permit | \$62.67 | \$2.51 | \$65.18 | 4.00% | |
| TP048 | Permission to install a banner on the public right of way within the BIA designated area | Full Cost Recovery | Per application | \$114.05 | \$4.56 | \$118.61 | 4.00% | |
| TP050 | Permission to install banners within BIA's designated area with sponsor shown on banner | Full Cost Recovery | Per pole | \$9.53 | \$0.38 | \$9.91 | 4.00% | |
| TP051 | Permission to install banners outside BIA's designated area | Full Cost Recovery | Per pole | \$18.99 | \$0.76 | \$19.75 | 4.00% | |

| Transportation Services – Inflationary Adjustments | | | | | | | | |
|--|---|--------------------|-----------------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| TP053 | Permission to place publication dispensing boxes within the public right of way | Full Cost Recovery | Per box | \$104.56 | \$4.18 | \$108.74 | 4.00% | |
| TP054 | Maintain publication dispensing boxes within the public right of way (first 100 boxes) | Full Cost Recovery | Per box | \$41.10 | \$1.64 | \$42.74 | 4.00% | |
| TP055 | To maintain publication dispensing boxes within the public right of way (more than 100 boxes) | Full Cost Recovery | Per additional box over 100 | \$164.24 | \$6.57 | \$170.81 | 4.00% | |
| TP056 | Permission to place publication kiosks within the public right of way | Full Cost Recovery | Per kiosk | \$114.05 | \$4.56 | \$118.61 | 4.00% | |
| TP057 | Maintain publication kiosks within the public right of way | Full Cost Recovery | Per Sq. M. / year | \$467.73 | \$18.71 | \$486.44 | 4.00% | |
| TP058 | Annual fee per kiosk using min. fee, if the total sq. m is under the smallest size on table | Full Cost Recovery | Per year | \$467.73 | \$18.71 | \$486.44 | 4.00% | |
| TP059 | The removal, storage + release of an installation to be paid before release | Full Cost Recovery | Per Installation | \$501.14 | \$20.05 | \$521.19 | 4.00% | |
| TP060 | Application to use the sidewalk, boulevard and/or curblane for the purpose of holding an event or staging required in preparation of an event | City Policy | Per application | \$128.98 | \$5.16 | \$134.14 | 4.00% | |
| TP060.1 | Permission to use the sidewalk, boulevard and/or curblane for the purpose of holding an event or staging required in preparation of an event | City Policy | Per event | \$386.89 | \$15.48 | \$402.37 | 4.00% | |
| TP061 | Application for Motor Vehicle Race - which require full or partial road closures | City Policy | Per application | \$644.81 | \$25.79 | \$670.60 | 4.00% | |
| TP061.1 | Permission to fully or partially close roads for a motor vehicle race | City Policy | Per event | \$12,896.24 | \$515.85 | \$13,412.09 | 4.00% | |

| Transportation Services – Inflationary Adjustments | | | | | | | | |
|--|--|--------------|-----------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| TP061.10 | Farmers Market - Application / Permit | City Policy | Per application | \$139.39 | \$5.58 | \$144.97 | 4.00% | |
| TP061.11 | Business Improvement Area Street Events only- Applications for Signature Street Events which require full or partial road closures/occupation of Major Arterial, Minor Arterial and Collector roads for two (2) or more consecutive days (2 – 4 days maximum). | City Policy | Per application | \$244.04 | \$9.76 | \$253.80 | 4.00% | |
| TP061.12 | Business Improvement Area Signature Street Events with attendance of 100,000 or less, which require full or partial road closures/occupation of Major Arterial, Minor Arterial and Collector roads for two (2) or more consecutive days (2 – 4 days maximum). | City Policy | Per event | \$762.63 | \$30.51 | \$793.14 | 4.00% | |
| TP061.13 | Business Improvement Area Signature Street Events with attendance of more than 100,000, which require full or partial road closures/occupation of Major Arterial, Minor Arterial and Collector roads for two (2) or more consecutive days (2 – 4 days maximum). | City Policy | Per event | \$1,525.27 | \$61.01 | \$1,586.28 | 4.00% | |
| TP061.14 | Business Improvement Areas only- Applications for a One-Day Event or a One-Day Recurring Street Event which requires full or partial road closures/occupations of Major Arterial, Minor Arterial and Collector roads for one (1) day up to four (4) separate days. Event maximum cannot exceed four (4) separate days. | City Policy | Per application | \$122.02 | \$4.88 | \$126.90 | 4.00% | |

| Transportation Services – Inflationary Adjustments | | | | | | | | |
|--|---|--------------|-----------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| TP061.1 5 | Business Improvement Area- A One-Day Event or a One-Day Recurring Street Event which requires full or partial road closures/occupations of Major Arterial, Minor Arterial and Collector roads for one (1) day up to four (4) separate days. Event maximum cannot exceed four (4) separate days. | City Policy | Per event | \$305.07 | \$12.20 | \$317.27 | 4.00% | |
| TP061.1 6 | Businesses within and/or Business Improvement Area Applicants only – Closure of the boulevard, sidewalk and/or curb lane for the purpose of an event, sidewalk sale or staging required in preparation of an event (per day). | City Policy | Per application | \$31.41 | \$1.26 | \$32.67 | 4.00% | |
| TP061.1 7 | Businesses within and/or Business Improvement Areas only – Closure of the boulevard, sidewalk and/or curb lane for the purpose of an event, sidewalk sale or staging required in preparation of an event (per day). | City Policy | Per Day | \$125.60 | \$5.02 | \$130.62 | 4.00% | |
| TP061.2 | Application for Signature Events - which require full or partial road closures/occupations on Major Arterial, Minor Arterial and/or Collector roads for two (2) or more consecutive days | City Policy | Per application | \$257.95 | \$10.32 | \$268.27 | 4.00% | |
| TP061.3 | Permission to fully or partially close/occupy Major Arterial, Minor Arterial, and Collector roads for two (2) consecutive days for the purpose of holding a Signature Event | City Policy | Per event | \$3,224.06 | \$128.96 | \$3,353.02 | 4.00% | |

| Transportation Services – Inflationary Adjustments | | | | | | | | |
|--|---|--------------|---------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| TP061.4 | Application for One-Day Events -Street events which require full or partial road closures/ occupations on Major Arterial, Minor Arterial and/or Collector roads for one (1) day | City Policy | Per application | \$128.98 | \$5.16 | \$134.14 | 4.00% | |
| TP061.5 | One-Day Events - Permission to fully or partially close/ occupy Major Arterial, Minor Arterial and Collector roads for one (1) day for the purpose of holding a street event. | City Policy | Per event | \$644.81 | \$25.79 | \$670.60 | 4.00% | |
| TP061.6 | Application for Athletic Events which require full or partial road closures/ occupations of Expressway, Major Arterial, Minor Arterial and Collector roads. | City Policy | Per application | \$257.95 | \$10.32 | \$268.27 | 4.00% | |
| TP061.7 | Permission to fully or partially close/occupy Expressway, Major Arterial, Minor Arterial and Collector roads for the purpose of holding an athletic event. | City Policy | Per event | \$4,513.69 | \$180.55 | \$4,694.24 | 4.00% | |
| TP061.8 | Application for Local Street/Community Events which require full or partial road closures/occupations on Local roads. | City Policy | Per application | \$32.24 | \$1.29 | \$33.53 | 4.00% | |
| TP061.9 | Permission to fully or partially close/occupy Local roads for the purpose of a Local Street/Community event. | City Policy | Per event | \$107.17 | \$4.29 | \$111.46 | 4.00% | |
| TP062 | Permission to install or sell Christmas decorations on the public right of way | City Policy | Per permit | \$114.05 | \$4.56 | \$118.61 | 4.00% | |
| TP064 | To provide on street parking for 1st vehicle to residents who have no place to park on site - 1 month permit (Priority One) | City Policy | Per space (Jan-May) | \$21.34 | \$0.85 | \$22.19 | 4.00% | |
| TP064.1 | To provide on street parking for 1st vehicle to residents who have no place to park on site - 1 month permit (Priority One) | City Policy | Per space (Jun-Dec) | \$22.19 | \$0.89 | \$23.08 | 4.00% | |

| Transportation Services – Inflationary Adjustments | | | | | | | | |
|--|---|--------------|---------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| TP067 | To provide on street parking for 2nd and subseq. vehicle to residents with no place to park on site - 1 month permit (Priority Two) | City Policy | Per space (Jan-May) | \$61.96 | \$2.48 | \$64.44 | 4.00% | |
| TP067.1 | To provide on street parking for 2nd and subseq. vehicle to residents with no place to park on site - 1 month permit (Priority Two) | City Policy | Per space (Jun-Dec) | \$64.44 | \$2.58 | \$67.02 | 4.00% | |
| TP070 | To provide on street parking to residents who have access to on-site parking - 1 month permit (Priority Three) | City Policy | Per space (Jan-May) | \$86.29 | \$3.45 | \$89.74 | 4.00% | |
| TP070.1 | To provide on street parking to residents who have access to on-site parking - 1 month permit (Priority Three) | City Policy | Per space (Jun-Dec) | \$89.74 | \$3.59 | \$93.33 | 4.00% | |
| TP072 | To provide parking permits for temporary visitors - 7 days | City Policy | Per space | \$41.16 | \$1.65 | \$42.81 | 4.00% | |
| TP072.1 | Temporary 24 Hour on-street parking permit | City Policy | Per space | \$18.99 | \$0.76 | \$19.75 | 4.00% | |
| TP072.2 | Temporary 48 Hour On-Street Parking Permit | City Policy | Per space | \$27.45 | \$1.10 | \$28.55 | 4.00% | |
| TP073 | Issue another parking permit if lost | City Policy | Per space | \$9.52 | \$0.38 | \$9.90 | 4.00% | |
| TP074 | To apply for permission to park vehicle on private or boulevard space fronting the property | City Policy | Per application | \$471.20 | \$18.85 | \$490.05 | 4.00% | |
| TP075 | Permission to park vehicle on private or boulevard space fronting the property - per permit transfer fee | City Policy | Per permit transfer | \$151.65 | \$6.07 | \$157.72 | 4.00% | |
| TP076 | Permission to park vehicle on private or boulevard space fronting the property - per space annual renewal | City Policy | Per space | \$303.32 | \$12.13 | \$315.45 | 4.00% | |

| Transportation Services – Inflationary Adjustments | | | | | | | | |
|--|---|--------------------|-------------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| TP077 | Tree planting service fee for planting a tree on City property | City Policy | Per Tree | \$903.44 | \$36.14 | \$939.58 | 4.00% | |
| TP078 | A request for an exemption from the by-law when not able to accept application. | City Policy | Per application | \$985.59 | \$39.42 | \$1,025.01 | 4.00% | |
| TP079 | Inspection fee when an existing front yard parking pad has been constructed without authority | City Policy | Per Inspection | \$821.32 | \$32.85 | \$854.17 | 4.00% | |
| TP080 | Provide information on the status of front yard parking pad licence for residential property | City Policy | Each | \$151.66 | \$6.07 | \$157.73 | 4.00% | |
| TP081 | Parking spaces for commercial boulevard parking | City Policy | Per space | \$475.25 | \$19.01 | \$494.26 | 4.00% | |
| TP082 | Annual fee for parking spaces for commercial boulevard parking - Area 1 | City Policy | Per space / year | \$653.31 | \$26.13 | \$679.44 | 4.00% | |
| TP083 | Annual fee for parking spaces for commercial boulevard parking - Area 2 | City Policy | Per space / year | \$495.61 | \$19.82 | \$515.43 | 4.00% | |
| TP085.1 | 24-Hour Traffic Volumes Plotted on City Map | Full Cost Recovery | Each | \$74.62 | \$2.98 | \$77.60 | 4.00% | |
| TP088 | Historical Volume Summary (more than 4 years) | Full Cost Recovery | Each | \$119.39 | \$4.78 | \$124.17 | 4.00% | |
| TP089 | 24 Hour Volume -Expansion Factors - Road Classification | Full Cost Recovery | Each | \$298.49 | \$11.94 | \$310.43 | 4.00% | |
| TP092.1 | Recent Traffic Volume Summaries (within last 4 years) | Full Cost Recovery | Per Sq. M / application | \$298.49 | \$11.94 | \$310.43 | 4.00% | |
| TP095.1 | Collision Summary Report | Full Cost Recovery | Each | \$194.04 | \$7.76 | \$201.80 | 4.00% | |
| TP104 | Traffic Signal -Historical Signal Timing Report | Full Cost Recovery | Each | \$470.14 | \$18.81 | \$488.95 | 4.00% | |

| Transportation Services – Inflationary Adjustments | | | | | | | | |
|--|---|--------------------|------------------|---|---|---|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| TP105 | Current Signal Timing Report -Traffic Signal | Full Cost Recovery | Each | \$111.94 | \$4.48 | \$116.42 | 4.00% | |
| TP108 | Traffic Signal Drawing | Full Cost Recovery | Each | \$298.49 | \$11.94 | \$310.43 | 4.00% | |
| TP109 | RESCU -Real Time - Setup (one-time) | Full Cost Recovery | Each | \$746.27 | \$29.85 | \$776.12 | 4.00% | |
| TP110 | RESCU -Real Time - Monthly | Full Cost Recovery | Each | \$298.49 | \$11.94 | \$310.43 | 4.00% | |
| TP111 | RESCU - Video Feed Setup | Full Cost Recovery | Each | \$1,419.20 | \$56.77 | \$1,475.97 | 4.00% | |
| TP112 | RESCU - Video Feed - Monthly | Full Cost Recovery | Per Month | \$425.77 | \$17.03 | \$442.80 | 4.00% | |
| TP118.0 1 | Pavement Degradation - Flexible Pavement, Age 0-15. (to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. | City Policy | Per Square Metre | Arterial Road \$58.21; Local/Collector Road \$49.50 | Arterial Road \$2.33; Local/Collector Road \$1.98 | Arterial Road \$60.54; Local/Collector Road \$51.48 | 4.00% | |
| TP118.0 2 | Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 16-30. | City Policy | Per Square Metre | Arterial Road \$46.56; Local/Collector Road \$39.32 | Arterial Road \$1.86; Local/Collector Road \$1.57 | Arterial Road \$48.42; Local/Collector Road \$40.89 | 4.00% | |
| TP118.0 3 | Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 31-45. | City Policy | Per Square Metre | Arterial Road \$34.91; Local/Collector Road \$29.12 | Arterial Road \$1.40; Local/Collector Road \$1.16 | Arterial Road \$36.31; Local/Collector Road \$30.28 | 4.00% | |

| Transportation Services – Inflationary Adjustments | | | | | | | | |
|--|--|--------------|------------------|---|---|---|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| TP118.0 4 | Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 46-55. | City Policy | Per Square Metre | Arterial Road \$26.18; Local/Collector Road \$20.39 | Arterial Road \$1.15; Local/Collector Road \$0.82 | Arterial Road \$27.23; Local/Collector Road \$21.21 | 4.00% | |
| TP118.0 5 | Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 56-70. | City Policy | Per Square Metre | Arterial Road \$16.02; Local/Collector Road \$13.11 | Arterial Road \$0.64; Local/Collector Road \$0.52 | Arterial Road \$16.66; Local/Collector Road \$13.63 | 4.00% | |
| TP118.1 1 | Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 0-15. | City Policy | Per Square Metre | Arterial Road \$48.03; Local/Collector Road \$42.2 | Arterial Road \$1.92; Local/Collector Road \$1.69 | Arterial Road \$49.95; Local/Collector Road \$43.89 | 4.00% | |
| TP118.1 2 | Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 16-30. | City Policy | Per Square Metre | Arterial Road \$37.84; Local/Collector Road \$33.47 | Arterial Road \$1.51; Local/Collector Road \$1.34 | Arterial Road \$39.35; Local/Collector Road \$34.81 | 4.00% | |
| TP118.1 3 | Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite 4.00% Pavement, Age 31-40. | City Policy | Per Square Metre | Arterial Road \$27.64; Local/Collector Road \$24.75 | Arterial Road \$1.11; Local/Collector Road \$0.99 | Arterial Road \$28.75; Local/Collector Road \$25.74 | 4.00% | |

| Transportation Services – Inflationary Adjustments | | | | | | | | |
|--|--|--------------|------------------|---|---|---|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| TP118.1 4 | Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 41-55. | City Policy | Per Square Metre | Arterial Road \$21.83; Local/Collector Road \$20.39 | Arterial Road \$0.87; Local/Collector Road \$0.82 | Arterial Road \$22.70; Local/Collector Road \$21.21 | 4.00% | |
| TP118.1 5 | Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 56-65. | City Policy | Per Square Metre | Arterial Road \$17.46; Local/Collector Road \$14.55 | Arterial Road \$0.7; Local/Collector Road \$0.58 | Arterial Road \$18.16; Local/Collector Road \$15.13 | 4.00% | |
| TP118.1 6 | Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 66-80. | City Policy | Per Square Metre | Arterial Road \$13.11; Local/Collector Road \$11.63 | Arterial Road \$0.52; Local/Collector Road \$0.47 | Arterial Road \$13.63; Local/Collector Road \$12.10 | 4.00% | |
| TP119 | To request the installation of a car share parking area in a specific location | City Policy | Per Parking Area | \$218.20 | \$8.73 | \$226.93 | 4.00% | |
| TP119.1 | Car Share Vehicle Parking Area - Tier 1 Permit - base fee | City Policy | Per space / year | \$1,031.14 | \$41.25 | \$1,072.39 | 4.00% | |
| TP119.2 | Car Share Vehicle Parking Area - Tier 2 Permit - spaces replaced on a street residential permit parking | City Policy | Per space / year | \$1,868.69 | \$74.75 | \$1,943.44 | 4.00% | |
| TP119.3 | Car Share Vehicle Parking Area - Tier 3 Permit - spaces on a street where pay-and-display parking spaces replaced | City Policy | Per space / year | \$6,401.80 | \$256.07 | \$6,657.87 | 4.00% | |

| Transportation Services – Inflationary Adjustments | | | | | | | | |
|--|---|--------------------|-------------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| TP119.4 | Car Share Vehicle Parking Area - Supplementary Permit for each additional permit | City Policy | Per vehicle | \$72.74 | \$2.91 | \$75.65 | 4.00% | |
| TP119.5 | Car Share Vehicle Parking Area - Replacement Fee for lost/stolen permit | City Policy | Per permit | \$40.74 | \$1.63 | \$42.37 | 4.00% | |
| TP119.6 | Free-Floating Car-Share Permit | City Policy | Per car-share vehicle | \$1,868.69 | \$74.75 | \$1,943.44 | 4.00% | |
| TP119.7 | Free-Floating Car-Share Permit - Re-issuance Fee | City Policy | Per permit | \$40.74 | \$1.63 | \$42.37 | 4.00% | |
| TP121 | Retrieval of illegal construction sign | City Policy | Per sign | \$321.62 | \$12.86 | \$334.48 | 4.00% | |
| TP122 | Storage of illegal construction hoarding sign | City Policy | Per Day | \$24.12 | \$0.96 | \$25.08 | 4.00% | |
| TP123 | Disposal of illegal construction sign | City Policy | Per sign | \$80.42 | \$3.22 | \$83.64 | 4.00% | |
| TP124 | Removal of illegal construction sign | City Policy | Per sign | \$160.80 | \$6.43 | \$167.23 | 4.00% | |
| TP140 | Payment-in-lieu of Parking Application | Full Cost Recovery | Per application | \$446.68 | \$17.87 | \$464.55 | 4.00% | |
| TP141 | Appeals under Article IX of Chapter 743 | Full Cost Recovery | Per appeal | \$985.59 | \$39.42 | \$1,025.01 | 4.00% | |
| TP160 | Maintenance fee for paver installations on City highways, charged on application for permits involving installation of pavers on City highways. | Full Cost Recovery | Per Sq. M / application | \$76.61 | \$3.06 | \$79.67 | 4.00% | |
| TP161 | Application: highway vehicular destination signage under Article V of Chapter 693 | Full Cost Recovery | Per application | \$193.45 | \$7.74 | \$201.19 | 4.00% | |

| Transportation Services – Inflationary Adjustments | | | | | | | | |
|--|--|--------------------|--|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| TP162 | Appeals under Article V of Chapter 693 | Full Cost Recovery | Per appeal | \$386.89 | \$15.48 | \$402.37 | 4.00% | |
| TP164 | Maintenance Fee for Development Related Traffic Signals | Full Cost Recovery | Per traffic signal | \$117,897.80 | \$4,715.91 | \$122,613.71 | 4.00% | |
| TP165 | Application fee: Public Parklet All Zones | City Policy | Each Parking Space | \$693.96 | \$27.76 | \$721.72 | 4.00% | |
| TP166 | Application to temporarily test a transportation technology in the public right of way | City Policy | Per application | \$480.48 | \$19.22 | \$499.70 | 4.00% | |
| TP170 | Permission to maintain the installation of awnings, fire escape | Full Cost Recovery | Per year | \$41.25 | \$1.65 | \$42.90 | 4.00% | |
| TP171 | Permission to maintain the installation of awnings, fire escape in a Construction Hub | Full Cost Recovery | Per year | \$51.55 | \$2.06 | \$53.61 | 4.00% | |
| TP173 | Inspection fee | City Policy | Per Inspection | \$98.06 | \$3.92 | \$101.98 | 4.00% | |
| TP174 | Installation of an on-street logistics mini-hub | City Policy | Annual permit per parking space displaced | \$6,401.80 | \$256.07 | \$6,657.87 | 4.00% | |
| TP175 | To apply for permission to park an on-street logistics mini-hub | City Policy | Per application requesting a mini-hub area | \$218.20 | \$8.73 | \$226.93 | 4.00% | |
| TP200 | To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) - per day or part thereof (Storage of Equipment/ Materials) | City Policy | Per Day | \$67.68 | \$2.71 | \$70.39 | 4.00% | |

| Transportation Services – Inflationary Adjustments | | | | | | | | |
|--|--|--------------------|--------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| TP201 | To temporarily occupy portion of street by placing on it machinery or material of any kind in a Construction Hub (no excavation) - per day or part thereof (Storage of Equipment/ Materials) | Full Cost Recovery | Per Day | \$84.60 | \$3.38 | \$87.98 | 4.00% | |
| TP202 | Temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) (Site Protection: hoarding, scaffolding, temp street closure) | City Policy | Per application | \$749.47 | \$29.98 | \$779.45 | 4.00% | |
| TP203 | Temporarily occupy portion of street by placing on it machinery or material of any kind in a Construction hub (no excavation) (Site Protection: hoarding, scaffolding, temp street closure) | Full Cost Recovery | Per application | \$936.83 | \$37.47 | \$974.30 | 4.00% | |
| TP204 | To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) - per lineal metre (Site Protection: hoarding, scaffolding, temp street closure) | City Policy | Per lineal metre | \$25.34 | \$1.01 | \$26.35 | 4.00% | |
| TP205 | To temporarily occupy portion of street by placing on it machinery or material of any kind in a Construction Hub (no excavation) (Site Protection: hoarding, scaffolding, temp street closure) | Full Cost Recovery | Per lineal metre | \$31.69 | \$1.27 | \$32.96 | 4.00% | |
| TP206 | To temporarily occupy portion of sidewalk or boulevard by placing on it machinery or material of any kind (no excavation) - per square metre (Site Protection: hoarding, scaffolding, temp street closure) | City Policy | Per Sq. M. / month | \$8.44 | \$0.34 | \$8.78 | 4.00% | |

| Transportation Services – Inflationary Adjustments | | | | | | | | |
|--|---|--------------------|--------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| TP207 | To temporarily occupy portion of sidewalk or boulevard by placing on it machinery or material of any kind in a Construction Hub (no excavation) (Site Protection: hoarding, scaffolding, temp street closure) | Full Cost Recovery | Per Sq. M. / month | \$10.56 | \$0.42 | \$10.98 | 4.00% | |
| TP208 | To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, Area AA (Site Protection: hoarding, scaffolding, temp street closure) | City Policy | Per Sq. M. / month | \$187.21 | \$7.49 | \$194.70 | 4.00% | |
| TP209 | To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, Area AA Site Protection and also in a Construction Hub (hoarding, scaffolding, temp street closure) | Full Cost Recovery | Per Sq. M. / month | \$234.02 | \$9.36 | \$243.38 | 4.00% | |
| TP210 | To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, Area A Site Protection: hoarding, scaffolding, temp street closure) | City Policy | Per Sq. M. / month | \$149.41 | \$5.98 | \$155.39 | 4.00% | |
| TP211 | To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) in Area A Site Protection and also in a Construction Hub (hoarding, scaffolding, temp street closure) | Full Cost Recovery | Per Sq. M. / month | \$186.76 | \$7.47 | \$194.23 | 4.00% | |
| TP212 | To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, Area B (Site Protection: hoarding, scaffolding, temp street closure) | City Policy | Per Sq. M. / month | \$112.04 | \$4.48 | \$116.52 | 4.00% | |

| Transportation Services – Inflationary Adjustments | | | | | | | | |
|--|--|--------------------|--------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| TP213 | To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) in Area B Site Protection and also in a Construction Hub (hoarding, scaffolding, temp street closure) | Full Cost Recovery | Per Sq. M. / month | \$140.06 | \$5.60 | \$145.66 | 4.00% | |
| TP214 | To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, Area C Site Protection: hoarding, scaffolding, temp street closure | City Policy | Per Sq. M. / month | \$99.16 | \$3.97 | \$103.13 | 4.00% | |
| TP215 | To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) in Area C Site Protection and also in a Construction Hub (hoarding, scaffolding, temp street closure) | Full Cost Recovery | Per Sq. M. / month | \$123.96 | \$4.96 | \$128.92 | 4.00% | |
| TP216 | To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, Area D Site Protection: hoarding, scaffolding, temp street closure | City Policy | Per Sq. M. / month | \$74.70 | \$2.99 | \$77.69 | 4.00% | |
| TP217 | To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) in Area D Site Protection and also in a Construction Hub (hoarding, scaffolding, temp street closure) | Full Cost Recovery | Per Sq. M. / month | \$93.38 | \$3.74 | \$97.12 | 4.00% | |
| TP218 | To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, all other areas Site Protection: hoarding, scaffolding, temp street closure | City Policy | Per Sq. M. / month | \$38.55 | \$1.54 | \$40.09 | 4.00% | |

| Transportation Services – Inflationary Adjustments | | | | | | | | |
|--|---|--------------------|--------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| TP219 | To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) in all other areas and also in a Construction Hub (hoarding, scaffolding, temp street closure) | Full Cost Recovery | Per Sq. M. / month | \$48.19 | \$1.93 | \$50.12 | 4.00% | |
| TP220 | To temporarily occupy portion of street by placing on it machinery or material of any kind (Hoisting: Mobile/ Tower Crane, Swing of Boom etc.) | City Policy | Per Day | \$67.68 | \$2.71 | \$70.39 | 4.00% | |
| TP221 | To temporarily occupy portion of street in a Construction Hub by placing on it machinery or material of any kind (Hoisting: Mobile/ Tower Crane, Swing of Boom etc.) | Full Cost Recovery | Per Day | \$84.60 | \$3.38 | \$87.98 | 4.00% | |
| TP222 | Temporarily occupy portion of street with machinery or any kind of material (Hoisting: Mobile/Tower Crane, Swing of Boom etc.) | City Policy | Per Day | \$163.79 | \$6.55 | \$170.34 | 4.00% | |
| TP223 | To temporarily occupy portion of street in a Construction Hub by placing on it machinery or material of any kind (Hoisting: Mobile/ Tower Crane, Swing of Boom etc.) | Full Cost Recovery | Per Day | \$204.74 | \$8.19 | \$212.93 | 4.00% | |
| TP224 | Temporarily occupy portion of street with machinery or material of any kind (Hoisting: Mobile/Tower Crane, Swing of Boom etc.) | City Policy | Per Day | \$818.94 | \$32.76 | \$851.70 | 4.00% | |
| TP225 | To temporarily occupy portion of street in a Construction hub by placing on it machinery or material of any kind (Hoisting: Mobile/ Tower Crane, Swing of Boom etc.) | Full Cost Recovery | Per Day | \$1,023.67 | \$40.95 | \$1,064.62 | 4.00% | |
| TP226 | Permission to move heavy materials / equipment from Street A to Street B | City Policy | Per load | \$60.83 | \$2.43 | \$63.26 | 4.00% | |

| Transportation Services – Inflationary Adjustments | | | | | | | | |
|--|--|--------------------|-------------------------------|--------------------|-------------------------|----------------------|----------------------------|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2024 Approved Rate | Inflationary Adjustment | 2025 Recommended Fee | % Increase over 2024 Rates | Program Contact |
| TP227 | Permission to move heavy materials / equipment from Street A to Street B when the route is located within or passes through a Construction Hub | Full Cost Recovery | Per load | \$76.04 | \$3.04 | \$79.08 | 4.00% | |
| TP228 | Permission to move materials/equipment through the highways | City Policy | Per year | \$364.92 | \$14.60 | \$379.52 | 4.00% | |
| TP229 | Permission to move materials/equipment through highways to a work site in a Construction Hub | Full Cost Recovery | Per year | \$456.14 | \$18.25 | \$474.39 | 4.00% | |
| TP230 | Application and Approval Fee for Construction Hoarding Sign | City Policy | Per Linear Metre | \$9.67 | \$0.39 | \$10.06 | 4.00% | |
| TP231 | Application and Approval Fee for Construction Hoarding Sign in a Construction Hub | Full Cost Recovery | Per Linear Metre | \$12.10 | \$0.48 | \$12.58 | 4.00% | |
| TP232 | Use of space on street for display of permitted Construction Hoarding Sign on construction hoarding | City Policy | Per Sq. M / Sign Area / Month | \$8.22 | \$0.33 | \$8.55 | 4.00% | |
| TP233 | Use of space on street for display of permitted Construction Hoarding Sign on construction hoarding in a Construction Hub | Full Cost Recovery | Per Sq. M / Sign Area / Month | \$10.28 | \$0.41 | \$10.69 | 4.00% | |

APPENDIX 5: RATE PROGRAMS – FINAL RATES AND FEES

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Solid Waste Management Services

Municipal Code Chapter 441, Appendix A - Schedule 1, Solid Waste Management Services

| Ref. No. | Service | Fee Description | Category | Fee Basis | Fee | Annual Adj. |
|----------|--|---|--------------------|-----------|----------|-------------|
| 1 | Perpetual Care | Clean Fill (Closed Landfills). Tip Fee per load. | Full Cost Recovery | Load | \$33.75 | No |
| 2 | Garbage - P&T, Leaf & Yrd Waste-P&T, Resales Recyclables | Small Paid Waste Loads - Transfer Stations. Tip Fee each load up to 100 kilograms. | Full Cost Recovery | Load | \$18.00 | No |
| 3 | Garbage - P&T, Leaf & Yrd Waste-P&T, Resales Recyclables | Waste Loads over 100 kg - Transfer Stations. Tip Fee per tonne. | Market Based | Tonne | \$183.00 | No |
| 4 | Garbage - P&T, Leaf & Yrd Waste-P&T, Resales Recyclables | Recyclable Material Loads - Transfer Stations. Tip Fee per tonne. | Market Based | Tonne | \$137.25 | No |
| 5 | Garbage-P&T | Waste loads - Transfer Stations- Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle up to 7500 kg GVW - Estimated Weight based on 1,000 kg. | Market Based | Load | \$183.00 | No |
| 6 | Garbage-P&T | Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle over 7,500 kg GVW - Estimated Weight based on 3,000 kg. | Market Based | Load | \$548.99 | No |
| 7 | Garbage-P&T | Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle Dump Truck - Estimated Weight based on 3,000 kg. | Market Based | Load | \$548.99 | No |
| 8 | Garbage-P&T | Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle Roll-off - Estimated Weight based on 4,000 kg. | Market Based | Load | \$731.97 | No |
| 9 | Garbage-P&T | Waste loads - Transfer Stations - Estimated Weight based on 4,000 kg. Fee based on Axle rates when scales are unavailable | Market Based | Load | \$731.97 | No |

| Ref. No. | Service | Fee Description | Category | Fee Basis | Fee | Annual Adj. |
|----------|------------------------|---|--------------|-----------|------------|-------------|
| 10 | Garbage-P&T | Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Roll-off - Estimated Weight based on 5,000 kg. | Market Based | Load | \$914.97 | No |
| 11 | Garbage-P&T | Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Compactor - -Estimated Weight based on 8,000 kg. | Market Based | Load | \$1,463.94 | No |
| 12 | Garbage-P&T | Waste loads - Transfer Stations -Estimated Weight based on 12,000 kg. Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Dump Truck - Estimated Weight based on 12,000 kg. | Market Based | Load | \$2,195.91 | No |
| 13 | Garbage-P&T | Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Tractor-Trailer- Estimated Weight based on 15,000 kg. | Market Based | Load | \$2,744.89 | No |
| 14 | Garbage-P&T | Waste loads - Transfer Stations - Estimated Weight based on 8,000 kg. Fee based on Axle rates when scales are unavailable. | Market Based | Load | \$1,463.94 | No |
| 15 | Garbage-P&T | Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Triple Axle & 75 Cubic Yard-- Estimated Weight based on 8,000 kg. | Market Based | Load | \$1,463.94 | No |
| 16 | Garbage-P&T | Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Tractor-Trailer -- Estimated Weight based on 10,000 kg. | Market Based | Load | \$1,829.94 | No |
| 17 | Garbage-P&T | Waste loads -Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Triple Axle Compactor - Estimated Weight based on 10,000 kg. | Market Based | Load | \$1,829.94 | No |
| 18 | Garbage-P&T | Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Triple Axle Dump Truck- Estimated Weight based on 16,000 kg. | Market Based | Load | \$2,927.89 | No |
| 19 | Resales of Recyclables | Recyclable Material Loads-Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle up to 7,500 kg GVW- Estimated Weight based on 1,000 kg. | Market Based | Load | \$137.25 | No |

| Ref. No. | Service | Fee Description | Category | Fee Basis | Fee | Annual Adj. |
|----------|------------------------|---|--------------|-----------|------------|-------------|
| 20 | Resales of Recyclables | Recyclable Material Loads- Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle over 7,500 kg GVW- Estimated Weight based on 3,000 kg. | Market Based | Load | \$411.73 | No |
| 21 | Resales of Recyclables | Recyclable Material Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle Dump Truck - Estimated Weight based on 3,000 kg. | Market Based | Load | \$411.73 | No |
| 22 | Resales of Recyclables | Recyclable Materials Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle Roll-off- Estimated Weight based on 4,000 kg. | Market Based | Load | \$548.99 | No |
| 23 | Resales of Recyclables | Recyclable Materials Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle Compactor- Estimated Weight based on 4,000 kg. | Market Based | Load | \$548.99 | No |
| 24 | Resales of Recyclables | Recyclable Materials Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Roll-off- Estimated Weight based on 5,000 kg. | Market Based | Load | \$686.24 | No |
| 25 | Resales of Recyclables | Recyclable Materials Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Compactor - Estimated Weight based on 8,000 kg. | Market Based | Load | \$1,097.96 | No |
| 26 | Resales of Recyclables | Recyclable Materials Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Dump Truck- Estimated Weight based on 12,000 kg. | Market Based | Load | \$1,646.95 | No |
| 27 | Resales of Recyclables | Recyclable Material Loads Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Tractor-Trailer- Estimated Weight based on 15,000 kg. | Market Based | Load | \$2,058.68 | No |
| 28 | Resales of Recyclables | Recyclable Material Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Triple Axle Roll-off-- Estimated Weight based on 8,000 kg. | Market Based | Load | \$1,097.96 | No |
| 29 | Resales of Recyclables | Recyclable Material Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Triple Axle & 75 Cubic Yard - Estimated Weight based on 8,000 kg. | Market Based | Load | \$1,097.96 | No |

| Ref. No. | Service | Fee Description | Category | Fee Basis | Fee | Annual Adj. |
|----------|--|---|--------------------|-----------|------------|-------------|
| 30 | Resales of Recyclables | Recyclable Material Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Tractor-Trailer- Estimated Weight based on 10,000 kg. | Market Based | Load | \$1,372.46 | No |
| 31 | Resales of Recyclables | Recyclable Material Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Triple Axle Compactor - Estimated Weight based on 10,000 kg. | Market Based | Load | \$1,372.46 | No |
| 32 | Resales of Recyclables | Recyclable Material Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per Load - Triple Axle Dump Truck-- Estimated weight based on 16,000 kg. | Market Based | Load | \$2,195.91 | No |
| 34 | Resales of Recyclables | Tire loads Transfer Stations. Up to 10 Passenger and Light Truck tires, on or off rims, per day. | City Based | Each | 0 | No |
| 49 | Garbage - P&T, Leaf & Yrd Waste-P&T, Resales Recyclables | Waste Loading Services - Transfer Stations. Loading fee per tonne for drop and load service. | Full Cost Recovery | Tonne | \$15.75 | No |
| 50 | Garbage-P&T | Load Weighing Service only- Transfer Stations. Flat fee for weighing a vehicle. | Full Cost Recovery | Per Use | \$15.52 | No |
| 51 | Garbage-C&T | Commercial Organics Collections - Annual Fee - Frequency 2x/week - per year. Incl DACs and Schools | Full Cost Recovery | Annual | \$496.56 | No |
| 52 | Garbage-C&T | Commercial Organics Collections - Annual Fee - Frequency 5x/week - per year. Incl DACs and Schools | Full Cost Recovery | Annual | \$1,862.14 | No |
| 53 | Garbage-C&T | Commercial Organics Collections - Annual Fee - Frequency 6x/week - per year. Incl DACs and Schools | Full Cost Recovery | Annual | \$2,482.83 | No |
| 54.1 | Garbage-C&T | Commercial Garbage Collections. Annual Fee - Bi-weekly Cart Collection. | Full Cost Recovery | Annual | \$625.36 | No |
| 54.2 | Garbage-C&T | Commercial Garbage Collections. Annual Fee - Once per Week Cart Collection. | Full Cost Recovery | Annual | \$1,250.74 | No |
| 55 | Garbage-C&T | Commercial Garbage Collections. Annual Fee - Twice per Week Cart Collection. | Full Cost Recovery | Annual | \$2,501.49 | No |

| Ref. No. | Service | Fee Description | Category | Fee Basis | Fee | Annual Adj. |
|----------|-------------|---|--------------------|------------|----------|-------------|
| 56 | Garbage-C&T | Commercial Front End Garbage Collection - Uncompacted. Per Lift per Cubic Yard - Uncompacted. | Full Cost Recovery | Cubic Yard | \$17.20 | No |
| 57 | Garbage-C&T | Commercial Front End Garbage Collection - Compacted. Per Lift per Cubic Yard - Compacted. | Full Cost Recovery | Cubic Yard | \$34.43 | No |
| 58 | Garbage-C&T | Commercial Garbage Collections. Fee per Bag or Tag (each). | Full Cost Recovery | Each | \$6.56 | No |
| 59 | Garbage-C&T | Commercial Garbage Collections. Fee to purchase 35-gallon organics cart. | Full Cost Recovery | Each | \$82.87 | No |
| 61.1 | Garbage-C&T | Commercial Garbage Collections. Fee to purchase a 95-gallon recycling cart. | Full Cost Recovery | Each | \$128.05 | No |
| 61.2 | Garbage-C&T | Commercial Garbage Collections. Fee to purchase a 95-gallon garbage cart. | Full Cost Recovery | Each | \$128.05 | No |
| 61.3 | Garbage-C&T | Commercial Organics Collections. Fee to purchase a 26-gallon organics cart. | Full Cost Recovery | Each | \$68.93 | No |
| 62 | Garbage-C&T | Composters. Fee to purchase a composter. | Full Cost Recovery | Each | \$19.98 | No |
| 63 | Garbage-C&T | Composters. Fee to deliver composter. | Full Cost Recovery | Each | \$7.51 | No |
| 65 | Garbage-C&T | Organics Kitchen Container. Fee to purchase an organics kitchen container. | Full Cost Recovery | Each | \$6.20 | No |
| 70 | Garbage-C&T | Schools - Front End Garbage Collection un-compacted. Per Lift per Cubic Yard - Uncompacted. | Full Cost Recovery | Cubic Yard | \$17.20 | No |
| 71 | Garbage-C&T | Schools - Front End Garbage Collection. Per Lift per Cubic Yard - Compacted. | Full Cost Recovery | Cubic Yard | \$34.43 | No |
| 72.1 | Garbage-P&T | Schools- Waste loads delivered directly to Transfer Stations. Fee Per Tonne. | Full Cost Recovery | Tonne | \$183.00 | No |

| Ref. No. | Service | Fee Description | Category | Fee Basis | Fee | Annual Adj. |
|----------|--|--|--------------------|------------|------------|-------------|
| 72.2 | Resales of Recyclables | Schools- Recyclable Material loads delivered directly to Transfer Stations. Fee Per Tonne. | Full Cost Recovery | Tonne | \$137.25 | No |
| 72.4 | Garbage-C&T | Schools Garbage Collections. Fee to purchase a 95-gallon garbage cart. | Full Cost Recovery | Each | \$128.05 | No |
| 72.5 | Garbage-C&T | Schools Garbage Collections. Fee to purchase a 95-gallon recycling cart. | Full Cost Recovery | Each | \$128.05 | No |
| 72.6 | Garbage-C&T | Schools Organics Collections. Fee to purchase a 26-gallon organics cart. | Full Cost Recovery | Each | \$68.93 | No |
| 72.7 | Garbage-C&T | Schools Organics Collections. Fee to purchase a 35-gallon organics cart. | Full Cost Recovery | Each | \$82.87 | No |
| 74 | Garbage-C&T | Schools- Annual Fee per bin - twice weekly collection | Full Cost Recovery | Annual | \$2,501.49 | No |
| 75 | Garbage-C&T | DACs - Front End Garbage Collection. Per Lift per Cubic Yard - Uncompacted. | Full Cost Recovery | Cubic Yard | \$17.20 | No |
| 76 | Garbage-C&T | DACs - Front End Garbage Collection. Per Lift per Cubic Yard - Compacted. | Full Cost Recovery | Cubic Yard | \$34.43 | No |
| 77.1 | Garbage - P&T, Leaf & Yrd Waste-P&T, Resales Recyclables | DACs Waste loads delivered directly to Transfer Stations. Fee per tonne. | Full Cost Recovery | Tonne | \$183.00 | No |
| 77.2 | Garbage - P&T, Leaf & Yrd Waste-P&T, Resales Recyclables | DACs Recyclable Material loads delivered directly to Transfer Stations. Fee per tonne. | Full Cost Recovery | Tonne | \$137.25 | No |
| 77.4 | Garbage-C&T | DACs Garbage Collections. Fee to purchase a 95-gallon garbage cart. | Full Cost Recovery | Each | \$128.05 | No |
| 77.5 | Garbage-C&T | DACs Garbage Collections. Fee to purchase a 95-gallon recycling cart. | Full Cost Recovery | Each | \$128.05 | No |
| 77.6 | Garbage-C&T | DACs Organics Collections. Fee to purchase a 26-gallon organics cart. | Full Cost Recovery | Each | \$68.93 | No |

| Ref. No. | Service | Fee Description | Category | Fee Basis | Fee | Annual Adj. |
|----------|-------------|---|--------------------|-----------|------------|-------------|
| 77.7 | Garbage-C&T | DACs Organics Collections. Fee to purchase a 35-gallon organics cart. | Full Cost Recovery | Each | \$82.87 | No |
| 78 | Garbage-C&T | Fee per cart per collection - twice weekly collection (DACs) | Full Cost Recovery | Annual | \$2,501.49 | No |
| 79 | Garbage-C&T | Bag tags from Schools and/or DACs | Full Cost Recovery | Each | \$6.56 | No |
| 80.1 | Garbage-C&T | Non-residential Curbside Garbage Collection - Small Bin - Bi-Weekly Collection | City Policy | Annual | \$125.08 | No |
| 80.2 | Garbage-C&T | Non-residential Curbside Garbage Collection - Medium Bin - Bi-Weekly Collection | City Policy | Annual | \$250.16 | No |
| 80.3 | Garbage-C&T | Non-residential Curbside Garbage Collection - Large Bin - Bi-Weekly Collection | City Policy | Annual | \$375.23 | No |
| 80.4 | Garbage-C&T | Non-residential Curbside Garbage Collection-extra-large bin - Bi-Weekly Collection | City Policy | Annual | \$625.36 | No |
| 81.1 | Garbage-C&T | Non-residential Curbside Garbage Collection - Small Bin - Weekly Collection | City Policy | Annual | \$250.16 | No |
| 81.2 | Garbage-C&T | Non-residential Curbside Garbage Collection - Medium Bin - Weekly Collection | City Policy | Annual | \$500.28 | No |
| 81.3 | Garbage-C&T | Non-residential Curbside Garbage Collection - Large Bin - Weekly Collection | City Policy | Annual | \$750.43 | No |
| 81.4 | Garbage-C&T | Non-residential Curbside Garbage Collection-extra-large bin - Weekly Collection | City Policy | Annual | \$1,250.74 | No |
| 82 | Garbage-C&T | Non-residential Curbside Garbage Collection-extra-large bin - Twice Weekly Collection | City Policy | Annual | \$2,501.49 | No |
| 83 | Garbage-C&T | Non-residential Curbside Organics Collection - 2x/Week | City Policy | Annual | \$496.56 | No |
| 84 | Garbage-C&T | Non-residential Curbside Organics Collection - 5x/Week | City Policy | Annual | \$1,862.14 | No |

| Ref. No. | Service | Fee Description | Category | Fee Basis | Fee | Annual Adj. |
|----------|-------------|---|--------------------|--|------------|-------------|
| 85 | Garbage-C&T | Non-residential Curbside Organics Collection - 6x/Week | City Policy | Annual | \$2,482.83 | No |
| 86 | Garbage-C&T | Non-residential Front End Garbage Collection Uncompacted | City Policy | Cubic Yard | \$17.20 | No |
| 87 | Garbage-C&T | Non-residential Front End Garbage Collection Compacted | City Policy | Cubic Yard | \$34.43 | No |
| 88 | Garbage-C&T | Non-residential Garbage Collection Bags & Tags | Full Cost Recovery | Each | \$6.56 | No |
| 89 | Garbage-C&T | Multi-residential bulk collection. Annual Base Collection Fee (per dwelling unit per year) | Full Cost Recovery | Annual - Up To 1.917 Cu Yds Un-Compacted Or 0.9585 Compacted | \$251.55 | No |
| 90 | Garbage-C&T | Multi-residential bulk collection. Excess Collection Fee (per cubic yard) of un-compacted garbage over base 1.917 cubic yards (per dwelling unit per year). | Full Cost Recovery | Annual - Cu Yds for Excess 1.917 Cu Yds; Un-Compacted | \$17.46 | No |
| 91.1 | Garbage-C&T | Multi-residential bulk collection. Excess Collection Fee (per cubic yard) of compacted garbage over base 0.9585 cubic yards (per dwelling unit per year). | Full Cost Recovery | Cubic Yard | \$34.92 | No |
| 91.2 | Garbage-C&T | Multi-residential Bulk Collection - Fee for a 95-gallon recycling bin | Full Cost Recovery | Each | \$128.05 | No |
| 91.3 | Garbage-C&T | Multi-residential Bulk Collection - Fee for a 35-gallon organics bin | Full Cost Recovery | Each | \$82.87 | No |
| 91.4 | Garbage-C&T | Multi-residential Bulk Collection - Fee for a 26-gallon organics bin | Full Cost Recovery | Each | \$68.93 | No |
| 92 | Garbage-C&T | Residential Curbside collection. Annual Collection fee - Small Bin. | Full Cost Recovery | Annual | \$306.36 | No |
| 93 | Garbage-C&T | Residential Curbside collection. Annual Collection Fee - Medium Bin. | Full Cost Recovery | Annual | \$371.91 | No |

| Ref. No. | Service | Fee Description | Category | Fee Basis | Fee | Annual Adj. |
|----------|-------------|--|--------------------|--|----------|-------------|
| 94 | Garbage-C&T | Residential Curbside collection. Annual Collection fee- Large Bin. | Full Cost Recovery | Annual | \$505.12 | No |
| 95 | Garbage-C&T | Residential Curbside Collection. Annual Collection fee - Extra Large Bin. | Full Cost Recovery | Annual | \$585.89 | No |
| 96 | Garbage-C&T | Residential Curbside Collection. Annual Collection Fee - Bag - only customer. | Full Cost Recovery | Annual | \$196.14 | No |
| 97 | Garbage-C&T | Residential Curbside Collection for Subscription Properties - using extra-large garbage bins. Annual Base Collection Fee | Full Cost Recovery | Annual - Up To 1.917 Cu Yds Un-Compacted Or 0.9585 Compacted | \$251.55 | No |
| 98 | Garbage-C&T | Residential Curbside Collection for Subscription Properties - using extra-large garbage bins. Excess Collection Fee (per cubic yard) of un-compacted garbage over base 1.917 cubic yards (per dwelling unit per year). | Full Cost Recovery | Annual - Cu Yds for Excess 1.917 Cu Yds; Un-Compacted | \$17.46 | No |
| 99 | Garbage-C&T | Residential Curbside Collection for Subscription Properties - using extra-large garbage bins. Excess Collection Fee (per cubic yard) of compacted garbage over base 0.9585 cubic yards (per dwelling unit per year). | Full Cost Recovery | Annual - Cu Yd for Excess 0.9585 Cu Yds; Compacted | \$34.92 | No |
| 100.1 | Garbage-C&T | Residential Curbside collection for Subscription Properties - bag only collection. Multi-residential. | Full Cost Recovery | Each | \$262.01 | No |
| 100.2 | Garbage-C&T | Residential Curbside Collection for Multi-residential curbside properties - Fee to purchase a 95-gallon garbage bin. | Full Cost Recovery | Each | \$128.05 | No |
| 100.3 | Garbage-C&T | Residential Curbside Collection for Multi-residential curbside properties - Fee to purchase a 95-gallon recycling bin. | Full Cost Recovery | Each | \$128.05 | No |
| 100.4 | Garbage-C&T | Residential Curbside Collection for Multi-residential curbside properties - Fee to purchase a 35-gallon organics bin. | Full Cost Recovery | Each | \$82.87 | No |

| Ref. No. | Service | Fee Description | Category | Fee Basis | Fee | Annual Adj. |
|----------|-----------------------------------|---|--------------------|-----------|----------|-------------|
| 100.5 | Garbage-C&T | Residential Curbside Collection for Multi-residential curbside properties - Fee to purchase a 26 gallon organics bin. | Full Cost Recovery | Each | \$68.93 | No |
| 101 | Solid Waste Collection & Transfer | Residential Curbside collection & residential units above commercial (RUAC) properties Garbage Collection. Garbage Bin Downsizing Exchange Fee. | City Policy | Each | \$0.00 | No |
| 102 | Garbage-C&T | Residential Curbside collection & residential units above commercial (RUAC) properties Garbage Collection. Garbage Bin Upsizing Exchange Fee. | Full Cost Recovery | Each | \$28.23 | No |
| 103 | Solid Waste Collection & Transfer | Residential Curbside collection & residential units above commercial (RUAC) properties Garbage Collection. Recycling Bin Upsizing Exchange Fee. | City Policy | Each | \$0.00 | No |
| 104 | Solid Waste Collection & Transfer | Residential Curbside collection & residential units above commercial (RUAC) properties Garbage Collection. Recycling Bin Downsizing Exchange Fee. | City Policy | Each | \$0.00 | No |
| 109 | Garbage-C&T | Residential Curbside collection & residential units above commercial (RUAC) properties Garbage Collection. Bag tag (\$/tag). | Full Cost Recovery | Each | \$6.56 | No |
| 110 | Garbage-C&T | Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on bi-weekly collection - Small Bin. | Full Cost Recovery | Annual | \$306.36 | No |
| 111 | Garbage-C&T | Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on bi-weekly collection - Medium Bin. | Full Cost Recovery | Annual | \$371.91 | No |
| 112 | Garbage-C&T | Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on bi-weekly collection - Large Bin. | Full Cost Recovery | Annual | \$505.12 | No |
| 113 | Garbage-C&T | Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on bi-weekly collection - Extra Large Bin. | Full Cost Recovery | Annual | \$585.89 | No |

| Ref. No. | Service | Fee Description | Category | Fee Basis | Fee | Annual Adj. |
|----------|---------------------|--|--------------------|-----------|------------|-------------|
| 114 | Garbage-C&T | Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on weekly collection - Small Bin. | Full Cost Recovery | Annual | \$371.91 | No |
| 115 | Garbage-C&T | Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on weekly collection - Medium Bin. | Full Cost Recovery | Annual | \$505.12 | No |
| 116 | Garbage-C&T | Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on weekly collection - Large Bin. | Full Cost Recovery | Annual | \$716.25 | No |
| 117 | Garbage-C&T | Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on weekly collection - Extra Large Bin. | Full Cost Recovery | Annual | \$1,150.85 | No |
| 118 | Garbage-C&T | Residential units above commercial (RUAC) Garbage Collection. Annual Collection Fee based on bi-weekly collection - Bag-only customer. | Full Cost Recovery | Annual | \$196.14 | No |
| 119 | Garbage-C&T | Residential units above commercial (RUAC) Garbage Collection. Annual Collection Fee based on weekly collection - Bag-only customer. | Full Cost Recovery | Annual | \$261.69 | No |
| 120 | Garbage-C&T | Annual Fee per cart - Biweekly (schools) | Full Cost Recovery | Annual | \$625.36 | No |
| 121 | Garbage-C&T | Annual Fee per cart- Weekly (schools) | Full Cost Recovery | Annual | \$1,250.74 | No |
| 122 | Garbage-C&T | Annual Fee per cart - Biweekly (DACs) | Full Cost Recovery | Annual | \$625.36 | No |
| 123 | Garbage-C&T | Annual Fee per cart - Weekly (DACs) | Full Cost Recovery | Annual | \$1,250.74 | No |
| 124 | Green Lane Landfill | Landfill Disposal: Waste load per tonne | Full Cost Recovery | Tonne | \$183.00 | No |

| Ref. No. | Service | Fee Description | Category | Fee Basis | Fee | Annual Adj. |
|----------|--|---|--------------------|-----------|----------|-------------|
| 125 | Garbage-C&T | Landfill Disposal: Asbestos, per tonne | Full Cost Recovery | Tonne | \$548.99 | No |
| 126 | Green Lane Landfill | Landfill Disposal: CFIA Waste, per tonne | Full Cost Recovery | Tonne | \$548.99 | No |
| 127 | Green Lane Landfill | Landfill Disposal: Special Handling, per tonne | Full Cost Recovery | Tonne | \$548.99 | No |
| 128 | Green Lane Landfill | Landfill Disposal: MOE - Ordered Municipal Waste, per tonne | Full Cost Recovery | Tonne | \$548.99 | No |
| 129 | Green Lane Landfill | Landfill Disposal: MOE - Ordered IC&I Waste, per tonne | Full Cost Recovery | Tonne | \$548.99 | No |
| 130 | Green Lane Landfill | Landfill Disposal: Biosolids, per tonne | Full Cost Recovery | Tonne | \$183.00 | No |
| 131 | Green Lane Landfill | Landfill Disposal: Water Treatment Residue, per tonne | Full Cost Recovery | Tonne | \$183.00 | No |
| 132 | Green Lane Landfill | Landfill Disposal: Treated Biomedical Waste, per tonne | Full Cost Recovery | Tonne | \$183.00 | No |
| 133 | Green Lane Landfill | Sale of Clean Fill at Green Lane Landfill - per load fee for single, tandem, or tri-axle dump truck vehicles | Full Cost Recovery | Load | \$2.79 | No |
| 134 | Green Lane Landfill | Sale of Clean Fill at Green Lane Landfill - per load fee for dump trailer | Full Cost Recovery | Load | \$4.17 | No |
| 135 | Garbage - P&T, Leaf & Yrd Waste-P&T, Resales Recyclables | Solid Waste Miscellaneous Collection, Haulage and Other Services | Full Cost Recovery | Per Hour | \$124.98 | No |
| 138 | Garbage-C&T | Residential Curbside Collection for Multi-residential curbside properties. Oversized and Metal Item Fee (per dwelling unit per year). | Full Cost Recovery | Annual | \$22.39 | No |
| 139 | Garbage-C&T | Multi-residential front-end collection. Oversized and Metal Item Fee (per dwelling unit per year). | Full Cost Recovery | Annual | \$22.39 | No |

| Ref. No. | Service | Fee Description | Category | Fee Basis | Fee | Annual Adj. |
|----------|--|---|--------------------|-----------|----------|-------------|
| 140 | Garbage-C&T | Residential Curbside collection. Oversized and Metal Item Fee (per dwelling unit per year). | Full Cost Recovery | Annual | \$22.39 | No |
| 141 | Garbage-C&T | Commercial Bag-only Base Fee. Annual Fee | Full Cost Recovery | Annual | \$350.98 | No |
| 163 | Garbage - P&T, Leaf & Yrd Waste-P&T, Resales Recyclables | Mattress loads - Transfer Station | Full Cost Recovery | Tonne | \$0.00 | No |

Toronto Water

Municipal Code Chapter 441, Appendix D - Schedule 1, Water and Wastewater Consumption Rates

| Ref. No. | Service | Fee Description | Fee Basis | Fee Paid After Due Date | Fee Paid On/Before Due Date | Annual Adj. |
|----------|--|---|---------------------------|--|--|-------------|
| 1 | Metered Water Consumers | Block 1 Domestic - Use General Water Service Rate Applicable to all consumers of water, including the first 5,000 cubic metres per year (m3/per year) consumed by industrial users | Per cubic metre - (\$/m3) | \$4.9338 | \$4.6872 | No |
| 2 | Metered Water Consumers | Block 2 - Industrial Process - Use Service Rate - Applicable to industrial process use for eligible property or portions of property and is applicable to volume of water consumed over 5,000 cubic metres per year (m3/per year) of such use | Per cubic metre - (\$/m3) | \$3.4535 | \$3.2809 | No |
| 3 | Flat Rate Residential Consumers - Former City of Toronto | Dwelling house rate | Per Room; Per Annum | \$73.25; \$453.41 Minimum annual charge | \$69.59; \$430.74 Minimum annual charge | No |
| 4 | Flat Rate Residential Consumers - Former City of Toronto | Rooming house rate | Per Room; Per Annum | \$141.69 | \$134.61 | No |

| Ref. No. | Service | Fee Description | Fee Basis | Fee Paid After Due Date | Fee Paid On/Before Due Date | Annual Adj. |
|----------|--|-------------------------------------|-----------------------------------|-------------------------|-----------------------------|-------------|
| 5 | Flat Rate Residential Consumers - Former City of Toronto | Basins | Each | \$141.69 | \$134.61 | No |
| 6 | Flat Rate Residential Consumers - Former City of Toronto | Baths | Each | \$141.69 | \$134.61 | No |
| 7 | Flat Rate Residential Consumers - Former City of Toronto | Bidets | Each | \$141.69 | \$134.61 | No |
| 8 | Flat Rate Residential Consumers - Former City of Toronto | Saunas connected to water or drains | Each | \$141.69 | \$134.61 | No |
| 9 | Flat Rate Residential Consumers - Former City of Toronto | Shower baths | Not attached to bathtub - Each | \$141.69 | \$134.61 | No |
| 10 | Flat Rate Residential Consumers - Former City of Toronto | Sinks | Sinks - Each | \$141.69 | \$134.61 | No |
| 11 | Flat Rate Residential Consumers - Former City of Toronto | Urinals | Self-acting - Each | \$168.36 | \$159.95 | No |
| 12 | Flat Rate Residential Consumers - Former City of Toronto | Water Closets | Self-acting - Each | \$226.28 | \$214.97 | No |
| 13 | Flat Rate Residential Consumers - Former City of Toronto | Laundry Tubs | For pair of tubs (in one fixture) | \$141.69 | \$134.61 | No |

| Ref. No. | Service | Fee Description | Fee Basis | Fee Paid After Due Date | Fee Paid On/Before Due Date | Annual Adj. |
|----------|--|---|-------------------------------------|-------------------------|-----------------------------|-------------|
| 14 | Flat Rate Residential Consumers - Former City of Toronto | Laundry Tubs | For single or additional tub - Each | \$84.22 | \$80.01 | No |
| 15 | Flat Rate Residential Consumers - Former City of Toronto | Washing Machine | Each | \$141.69 | \$134.61 | No |
| 16 | Flat Rate Non-Residential Consumers - Former City of Toronto | Factories, office buildings, stores, garages, warehouses and similar places of business | Per Flat - Per Annum | \$226.13 | \$214.83 | No |
| 17 | Flat Rate Non-Residential Consumers - Former City of Toronto | Private hospitals, rest homes, schools, fraternity houses, clubs, hotels and similar places | Per Room; Per Annum | \$128.63 | \$122.20 | No |
| 18 | Flat Rate Non-Residential Consumers - Former City of Toronto | Basins | Each | \$281.46 | \$267.39 | No |
| 19 | Flat Rate Non-Residential Consumers - Former City of Toronto | Baths | Each | \$281.46 | \$267.39 | No |
| 20 | Flat Rate Non-Residential Consumers - Former City of Toronto | Bidets | Each | \$281.46 | \$267.39 | No |

| Ref. No. | Service | Fee Description | Fee Basis | Fee Paid After Due Date | Fee Paid On/Before Due Date | Annual Adj. |
|----------|--|-------------------------------------|-------------------------------------|-------------------------|-----------------------------|-------------|
| 21 | Flat Rate Non-Residential Consumers - Former City of Toronto | Saunas connected to water or drains | Each | \$281.46 | \$267.39 | No |
| 22 | Flat Rate Non-Residential Consumers - Former City of Toronto | Shower Baths | Not attached to bath tub - Each | \$281.46 | \$267.39 | No |
| 23 | Flat Rate Non-Residential Consumers - Former City of Toronto | Sinks | Each | \$281.46 | \$267.39 | No |
| 24 | Flat Rate Non-Residential Consumers - Former City of Toronto | Urinals | Self-acting - Each | \$336.46 | \$319.64 | No |
| 25 | Flat Rate Non-Residential Consumers - Former City of Toronto | Water Closets | Self-acting - Each | \$450.10 | \$427.60 | No |
| 26 | Flat Rate Non-Residential Consumers - Former City of Toronto | Laundry Tubs | For pair of tubs (in one fixture) | \$281.46 | \$267.39 | No |
| 27 | Flat Rate Non-Residential Consumers - Former City of Toronto | Laundry Tubs | For single or additional tub - Each | \$141.69 | \$134.61 | No |

| Ref. No. | Service | Fee Description | Fee Basis | Fee Paid After Due Date | Fee Paid On/Before Due Date | Annual Adj. |
|----------|--|---|---|-------------------------|-----------------------------|-------------|
| 28 | Flat Rate Non-Residential Consumers - Former City of Toronto | Washing Machines | Each | \$281.46 | \$267.39 | No |
| 29 | Flat Rate Consumers - Former City of Toronto | Baptistries | Each | \$95.07 | \$90.32 | No |
| 30 | Flat Rate Consumers - Former City of Toronto | Barber shop or beauty parlour | Each | \$281.46 | \$267.39 | No |
| 31 | Flat Rate Consumers - Former City of Toronto | Church buildings used as a place of worship | Each for any such fixture in a church building so used coming within rows 18-30 | Variable | Variable | No |
| 32 | Flat Rate Consumers - Former City of Toronto | Dental Fountains | Each | \$698.22 | \$663.31 | No |
| 33 | Flat Rate Consumers - Former City of Toronto | Commercial dish washers | Each | \$560.84 | \$532.80 | No |
| 34 | Flat Rate Consumers - Former City of Toronto | Drinking Fountains | Each | \$281.46 | \$267.39 | No |
| 35 | Flat Rate Consumers - Former City of Toronto | Fountains | For 1.6mm orifice or less, each per season | \$450.10 | \$427.60 | No |
| 36 | Flat Rate Consumers - Former City of Toronto | Fountains | All others, each per person | \$1,790.68 | \$1,701.15 | No |

| Ref. No. | Service | Fee Description | Fee Basis | Fee Paid After Due Date | Fee Paid On/Before Due Date | Annual Adj. |
|----------|--|---|---|-------------------------|-----------------------------|-------------|
| 37 | Flat Rate Consumers - Former City of Toronto | Materials used in buildings or in alterations or repairs to buildings and other construction work | Bricks per 1,000 | \$4.78 | \$4.55 | No |
| 38 | Flat Rate Consumers - Former City of Toronto | Materials used in buildings or in alterations or repairs to buildings and other construction work | Other masonry, including concrete blocks, tiles, and similar materials, on basis of equivalent number of bricks to replace same, per 1,000 bricks | \$4.78 | \$4.55 | No |
| 39 | Flat Rate Consumers - Former City of Toronto | Materials used in buildings or in alterations or repairs to buildings and other construction work | Plastering per 1,000 sq. yd | \$169.30 | \$160.84 | No |
| 40 | Flat Rate Consumers - Former City of Toronto | Materials used in buildings or in alterations or repairs to buildings and other construction work | Per cubic yd - Concrete | \$11.72 | \$11.14 | No |
| 41 | Flat Rate Consumers - Former City of Toronto | Materials used in buildings or in alterations or repairs to buildings and other construction work | Minimum rate for each building or for repairs or alterations, where any of the above material is used | \$56.48 | \$53.66 | No |
| 42 | Flat Rate Consumers - Former City of Toronto | Photographic washing tanks | Each | \$281.46 | \$267.39 | No |

| Ref. No. | Service | Fee Description | Fee Basis | Fee Paid After Due Date | Fee Paid On/Before Due Date | Annual Adj. |
|----------|--|---|------------|-------------------------|-----------------------------|-------------|
| 43 | Flat Rate Consumers - Former City of Toronto | Wash racks | Each | \$1,398.40 | \$1,328.48 | No |
| 44 | Unmetered Consumers - Former City of Etobicoke | Residential and commercial rates, Flat rate, Single family | Tri-Annual | \$462.34 | \$439.23 | No |
| 45 | Unmetered Consumers - Former City of Etobicoke | Hydro substations | Tri-Annual | \$332.58 | \$315.96 | No |
| 46 | Unmetered Consumers - Former City of Etobicoke | Building water and sewer service rates; not metered up to three months not refundable | Each | \$983.58 | \$934.41 | No |

Municipal Code Chapter 441, Appendix D - Schedule 2, Water Services

| Ref. No. | Service | Fee Description | Category | Fee Basis | Fee | Annual Adj. |
|----------|--|--|--------------------|---------------------------------|--------------------|-------------|
| 1 | Revenue - Distribution & Collection | Installing 19 mm New Residential Water Service and Meter | Full Cost Recovery | Flat fee per connection | \$5,671.75 | No |
| 2 | Revenue - Distribution & Collection | Installing 25 mm New Residential Water Service and Meter | Full Cost Recovery | Flat fee per connection | \$6,571.85 | No |
| 4 | Revenue - Distribution & Collection | New non-Residential water service of any size or Residential Water Service greater than 25 mm | Full Cost Recovery | Actual Cost per Connection | Variable | No |
| 5 | Revenue - Distribution & Collection | Disconnection Fee for any residential water service less than or equal to 25 mm | Full Cost Recovery | Flat fee per disconnection | \$1,676.86 | No |
| 6 | Revenue - Distribution & Collection | Disconnection of Non-Residential of any size / Residential Water Service greater than 25 mm | Full Cost Recovery | Per Disconnection - Actual Cost | Variable | No |
| 9 | Revenue - Distribution & Collection | Metered water provided to construction sites | City Policy | Consumption per cubic metre | Block 1 Water rate | No |
| 11 | Revenue - Customer & Technical Support | Fire hydrant Permit | Full Cost Recovery | Flat Fee | \$212.45 | No |
| 12 | Revenue - Customer & Technical Support | Water meter accuracy test; Meter less than or equal to 50mm - No Chamber - applied if meter does not over-register | Full Cost Recovery | Flat Fee | \$212.45 | No |

| Ref. No. | Service | Fee Description | Category | Fee Basis | Fee | Annual Adj. |
|----------|--|---|--------------------|--|-------------------------------------|-------------|
| 13 | Revenue - Customer & Technical Support | Water turn off fee for demolition; (disconnection of old water service not included) | Full Cost Recovery | Flat Fee | \$106.15 | No |
| 14 | Revenue Services (Finance) | Cost of water consumption from last water meter reading to the date of disconnection of service | Full Cost Recovery | Per Cubic Metre | Block 1 Water rate | No |
| 15 | Revenue - Customer & Technical Support | Water Turn-off or Turn-on | Full Cost Recovery | Each Turn-off or Turn-on | \$106.15 | No |
| 15.1 | Revenue - Customer & Technical Support | Single Service call Turn-off and Turn-on within 30 min | Full Cost Recovery | Turn-off and Turn-on Service within 30 min | \$106.15 | No |
| 17 | Revenue - Customer & Technical Support | Conduct fire hydrant flow test | Full Cost Recovery | Per Flow Test | \$354.14 | No |
| 18 | Revenue - Customer & Technical Support | Unmetered water from each unmetered hydrant- less than or equal to 50 cubic metre | City Policy | Per 50 cubic metre | 50 cubic metre @ Block 1 Water rate | No |
| 19 | Revenue - Customer & Technical Support | Metered water received at hydrant | Full Cost Recovery | Per cubic metre of water | Block 1 Water rate | No |
| 20 | Revenue - Distribution & Collection | Inspection of water at excavation sites in case of dispute | Full Cost Recovery | Actual Cost per Inspection | Variable | No |
| 21 | Revenue - Customer & Technical Support | Unregistered water each day order not complied | Full Cost Recovery | Flat Rate | \$70.76 | No |
| 22 | Revenue - Distribution & Collection | Relocate water hydrant | Full Cost Recovery | Actual Cost per Relocation | Variable | No |

| Ref. No. | Service | Fee Description | Category | Fee Basis | Fee | Annual Adj. |
|----------|--|---|--------------------|---------------------------------------|--------------------|-------------|
| 23 | Revenue - Distribution & Collection | Replacement of equipment due to damage or loss | Full Cost Recovery | Actual Replacement Costs | Variable | No |
| 24 | Revenue - Customer & Technical Support | Cost of meter, strainer, connection fittings, hardware and flanges | Full Cost Recovery | Actual Cost | Variable | No |
| 25 | Revenue - Customer & Technical Support | Annual Seasonal Meter Activation Fee: includes replacement, removal of water meter; 1 turn on, 1 turn off | Full Cost Recovery | Flat Fee | \$272.42 | No |
| 27 | Revenue - Distribution & Collection | Unmetered water - general or use of non-City supplied meter | Full Cost Recovery | Estimated consumption per cubic metre | Block 1 Water rate | No |
| 28 | Revenue - Distribution & Collection | Deposit for estimated cost of service | Full Cost Recovery | Actual Cost | Variable | No |
| 29 | Revenue - Customer & Technical Support | Relocation of Water Meter | Full Cost Recovery | Actual Cost | Variable | No |
| 30 | Revenue - Distribution & Collection | Removal of obstructions around fire hydrants | Full Cost Recovery | Actual Cost | Variable | No |
| 31 | Revenue - Distribution & Collection | Damage to Waterworks | Full Cost Recovery | Actual Cost | Variable | No |
| 32 | Revenue - Distribution & Collection | Reuse of residential water service 19 mm to 25 mm | Full Cost Recovery | Per service to be reused | \$353.86 | No |
| 33 | Revenue Services | Administrative fee to reflect a change in ownership on an existing utility account | Full Cost Recovery | Per ownership change | \$50.30 | No |

| Ref. No. | Service | Fee Description | Category | Fee Basis | Fee | Annual Adj. |
|-----------------|--|---|--------------------|--------------------------|------------|--------------------|
| 35 | Revenue Services | Water Special/Final Reading | Full Cost Recovery | Per Customer Request | \$21.55 | No |
| 36 | Revenue Services | Water Consumption Statements | Full Cost Recovery | For One Year | \$57.51 | No |
| 37 | Revenue Services | Water Consumption Statements | Full Cost Recovery | For each subsequent year | \$35.95 | No |
| 38 | Revenue Services | Returned Cheques | Full Cost Recovery | Per NSF Cheque | \$46.12 | No |
| 39 | Revenue Services | Water Collection Field Visit | Full Cost Recovery | Per Field Visit | \$35.95 | No |
| 40 | Revenues - Water Infrastructure Management | Administration of MECP Municipal drinking Water Licensing Program | Full Cost Recovery | Per application | \$3,203.37 | No |
| 41 | Revenue - Customer & Technical Support | Fee for lost or damaged automated meter reading transmitter | Full Cost Recovery | per location | \$119.59 | No |
| 42 | Revenue - Customer & Technical Support | Manual water meter reading fee for consumers with water meters refusing installation of a new automatic water meter and associated meter reading equipment | Full Cost Recovery | Per visit | \$108.56 | No |
| 43 | Revenue - Customer & Technical Support | Flat rate legacy fee, in addition to any existing water and wastewater flat rates charged, for residential flat rate consumers who refuse the installation of an automatic water meter and associated meter reading equipment | Full Cost Recovery | Per year | \$1,448.06 | No |
| 44 | Revenue - Customer & Technical Support | Processing annual water supply backflow prevention device testing reports | Full Cost Recovery | per report | \$66.02 | No |

| Ref. No. | Service | Fee Description | Category | Fee Basis | Fee | Annual Adj. |
|----------|-------------------------------------|---|--------------------|--------------------------|--------------------------------------|-------------|
| 45 | Revenue - Distribution & Collection | Water Service Upgrade Fee - Lead Water Service Replacement Programs (19 mm to 25 mm upgrade only) | Full Cost Recovery | Flat fee per connection | \$644.85 | No |
| 46 | Revenue - Distribution & Collection | Water Service Upgrade - Lead Water Service Replacement (greater than 25 mm upgrade) | Full Cost Recovery | Per connection | Actual Cost + 15% administrative fee | No |
| 47 | Revenue - Distribution & Collection | Metered water received at bulk water fill station(s) | Full Cost Recovery | Per cubic metre of water | Block 1 water rate | No |

Municipal Code Chapter 441, Appendix D - Schedule 3, Wastewater Services

| Ref. No. | Service | Fee Description | Category | Fee Basis | Fee | Annual Adj. |
|----------|---|--|--------------------|--------------|--------|-------------|
| 1.1 | Revenues - Environment & Administration | Industrial Waste Surcharge - Biochemical Oxygen Demand (BOD) or Phenolics (4AAP) | Full Cost Recovery | Per Kilogram | \$0.64 | No |
| 1.2 | Revenues - Environment & Administration | Industrial Waste Surcharge - Total Suspended Solids (TSS) | Full Cost Recovery | Per Kilogram | \$0.70 | No |

| Ref. No. | Service | Fee Description | Category | Fee Basis | Fee | Annual Adj. |
|----------|---|--|--------------------|------------------------|---|-------------|
| 1.3 | Revenues - Environment & Administration | Industrial Waste Surcharge - Total Phosphorus (TP) | Full Cost Recovery | Per Kilogram | \$2.24 | No |
| 1.4 | Revenues - Environment & Administration | Industrial Waste Surcharge - Total Kjeldahl Nitrogen (TKN) | Full Cost Recovery | Per Kilogram | \$1.43 | No |
| 2 | Revenues - Environment & Administration | Sewer Surcharge on private water | Full Cost Recovery | Per Cubic Metre | 57% of Block 1 Water Rate | No |
| 3 | Revenues - Environment & Administration | Industrial Waste Surcharge Agreement or Permit where the anticipated total fees for one year or lesser term are \$ 500 or less calculated in accord with Ref. No. 1.1-1.4 & 2 above, as applicable | Full Cost Recovery | Fixed Fee with Minimum | Calculated in accord with Ref. No. 1.1 - 1.4 above as applicable - \$500.00 minimum | No |
| 3.1 | Revenues - Environment & Administration | Sanitary Discharge Agreement or Permit where the anticipated total fees for one year or lesser term are \$20,000 or less calculated in accordance with Ref. No. 2 above | Full Cost Recovery | Fixed Fee with Minimum | Calculated in accord with Ref. No. 2 above - \$500.00 minimum | No |
| 4 | Revenue - Distribution & Collection | To install new residential sanitary sewer service connection in road allowance | Full Cost Recovery | Per Installation | \$14,186.78 | No |
| 5 | Revenue - Distribution & Collection | To install new residential storm sewer service connection in road allowance | Full Cost Recovery | Per Installation | \$14,186.78 | No |

| Ref. No. | Service | Fee Description | Category | Fee Basis | Fee | Annual Adj. |
|----------|---|--|--------------------|---------------------------------|------------|-------------|
| 6 | Revenue - Distribution & Collection | To disconnect residential sanitary sewer service connection in road allowance | Full Cost Recovery | Per Disconnection | \$1,750.84 | No |
| 7 | Revenue - Distribution & Collection | To install new sanitary or storm or combined sewer service for industrial, commercial, and institutional applicants | Full Cost Recovery | Actual Cost for Installation | Variable | No |
| 8 | Revenue - Distribution & Collection | To Disconnect existing sanitary / storm / combined sewer service connection for industrial, commercial, and institutional applicants | Full Cost Recovery | Per Disconnection - Actual Cost | Variable | No |
| 9 | Revenue - Customer & Technical Support | Removal of tree root blockage | Full Cost Recovery | Based on actual cost | Variable | No |
| 10 | Revenue - Customer & Technical Support | Investigation and excavation of drain blockage | Full Cost Recovery | Based on actual cost | Variable | No |
| 11 | Revenue - Distribution & Collection | Spills Clean Up | Full Cost Recovery | Cost + Recovery From Discharger | Variable | No |
| 12 | Revenue - Distribution & Collection | Install New Sanitary or Storm Main in Street Allowance | Full Cost Recovery | Based on actual cost | Variable | No |
| 14 | Revenues - Environment & Administration | Hauled Sewage Discharge Rate | Full Cost Recovery | Per Cubic Metre | \$27.86 | No |

| Ref. No. | Service | Fee Description | Category | Fee Basis | Fee | Annual Adj. |
|----------|--|---|--------------------|--------------------------|--|-------------|
| 15 | Revenue - Distribution & Collection | Inspection fee for the reuse of residential City sewer connection up to 150 mm in diameter | Full Cost Recovery | Per service to be reused | \$709.21 | No |
| 16 | Revenues - Water Infrastructure Management | Technical Review by Toronto Water staff - Application to Toronto Water for exemption to permit the construction of a driveway sloped downwards towards a residential building. | Full Cost Recovery | Per application | \$2,125.66 | No |
| 17 | Revenues - Water Infrastructure Management | Technical Review by Toronto Water staff - Application to Toronto Water for new connection or change or alteration to the existing storm connection, sanitary or water supply connection | Full Cost Recovery | Per application | \$424.85 minimum fee, additional \$104.80/hour for each hour after 4 hours to a maximum of \$2125.66(Plus HST) | No |
| 18 | Revenues - Water Infrastructure Management | Technical Review by Toronto Water staff - Application to Toronto Water for request to encroach within a city permanent or temporary easement (related to City water and sewer infrastructure) | Full Cost Recovery | Per application | \$424.85 minimum fee, additional \$104.80/hour for each hour after 4 hours to a maximum of \$2125.66(Plus HST) | No |

| Ref. No. | Service | Fee Description | Category | Fee Basis | Fee | Annual Adj. |
|----------|--|---|--------------------|----------------------------------|--|-------------|
| 19 | Revenues - Water Infrastructure Management | Technical Review by Toronto Water staff - Application to Toronto Water for request to release from title a city easement (related to City water and sewer infrastructure) | Full Cost Recovery | Per application | \$424.85 minimum fee, additional \$104.80/hour for each hour after 4 hours to a maximum of \$2125.66(Plus HST) | No |
| 20 | Revenues - Environment & Administration | Initial fee for establishment of new industrial waste surcharge agreement | Full Cost Recovery | Per agreement | \$1,089.98 | No |
| 21 | Revenues - Water Infrastructure Management | MECP Application Processing: to review new sewer engineering designs | Full Cost Recovery | per application (MECP cost) | \$1,100.00 | No |
| 22 | Revenues - Water Infrastructure Management | MECP Application Processing: to review storm and sanitary pump stations, force mains and sanitary sewage detention chambers or oversized sewer designs | Full Cost Recovery | per application (MECP cost) | \$2,000.00 | No |
| 23 | Revenues - Water Infrastructure Management | MECP Application Processing: to review stormwater management plans such as retention ponds, underground chamber designs | Full Cost Recovery | per application (MECP cost) | \$2,200.00 | No |
| 24 | Revenue - Customer & Technical Support | Record search for Sewers by-law and water supply by-law compliance violation | Full Cost Recovery | per address or per water account | \$128.94 | No |

| Ref. No. | Service | Fee Description | Category | Fee Basis | Fee | Annual Adj. |
|----------|--|--|--------------------|----------------------------|--|-------------|
| 26 | Revenue - Distribution & Collection | Closed circuit television inspections of sewage works potentially impacted by private construction in their vicinity, pre- and post-construction | Full Cost Recovery | Actual Cost per Inspection | Variable | No |
| 27 | Revenues - Water Infrastructure Management | Administration of CLI ECA-related application: to process and review sanitary sewers and sanitary forcemains (Form SS1) | Full Cost Recovery | Per application | \$4,000.00 minimum fee; additional \$1,000.00 when the estimated cost of the proposed works exceeds \$4 million or total pipe length exceeds 1 km to a maximum fee of \$5,000.00 | No |

| Ref. No. | Service | Fee Description | Category | Fee Basis | Fee | Annual Adj. |
|----------|--|--|--------------------|-----------------|--|-------------|
| 28 | Revenues - Water Infrastructure Management | Administration of CLI ECA-related application: to process and review combined sewers and combined sewage storage tanks and structures (Form CS1) | Full Cost Recovery | Per application | \$4,000.00 minimum fee; additional \$1,000.00 when the estimated cost of the proposed works exceeds \$4 million or total pipe length exceeds 1 km to a maximum fee of \$5,000.00 | No |
| 29 | Revenues - Water Infrastructure Management | Administration of CLI ECA-related application: to process and review storm sewers, ditches, culverts and storm forcemains (Form SW1) | Full Cost Recovery | Per application | \$4,000.00 minimum fee; additional \$1,000.00 when the estimated cost of the proposed works exceeds \$4 million or total pipe length exceeds 1 km to a maximum fee of \$5,000.00 | No |

| Ref. No. | Service | Fee Description | Category | Fee Basis | Fee | Annual Adj. |
|----------|--|---|--------------------|-----------------|--|-------------|
| 30 | Revenues - Water Infrastructure Management | Administration of CLI ECA-related application: to process and review sewage pumping station (Form SS2) | Full Cost Recovery | Per application | \$5,600.00 minimum fee; additional \$1,000.00 when the estimated cost of the proposed works exceeds \$4 million to a maximum fee of \$6,600.00 | No |
| 31 | Revenues - Water Infrastructure Management | Administration of CLI ECA-related application: to process and review stormwater pumping stations (Form SW2) | Full Cost Recovery | Per application | \$5,600.00 minimum fee; additional \$1,000.00 when the estimated cost of the proposed works exceeds \$4 million to a maximum fee of \$6,600.00 | No |

| Ref. No. | Service | Fee Description | Category | Fee Basis | Fee | Annual Adj. |
|----------|--|--|--------------------|-----------------|--|-------------|
| 32 | Revenues - Water Infrastructure Management | Administration of CLI ECA-related application: to process and review stormwater management facilities (Form SW2) | Full Cost Recovery | Per application | \$5,600.00 minimum fee; additional \$1,000.00 when the estimated cost of the proposed works exceeds \$4 million to a maximum fee of \$6,600.00 | No |
| 33 | Revenues - Water Infrastructure Management | Administration of CLI ECA-related application: to process and review third pipe collection system (Form SW3) | Full Cost Recovery | Per application | \$4,000.00 minimum fee; additional \$1,000.00 when the estimated cost of the proposed works exceeds \$4 million or total pipe length exceeds 1 km to a maximum fee of \$5,000.00 | No |