

Community Development and Recreation Committee

Meeting No. 6
Meeting Date Tuesday, June 5, 2007
Start Time 9:30 AM
Location Committee Room 1, City Hall

Contact Candy Davidovits, Committee Administrator
Phone 416-392-8032
E-mail cdavidov@toronto.ca

Community Development and Recreation Committee		
Councillor Joe Mihevc, Chair Councillor Maria Augimeri, Vice-Chair	Councillor Janet Davis, Vice-Chair Councillor Norm Kelly	Councillor Frances Nunziata Councillor David Shiner

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Declarations of Interest under the *Municipal Conflict of Interest Act*.

Confirmation of Minutes – May 7, 2007

Speakers/Presentations - A complete list will be distributed at the meeting.

Communications/Reports

CD6.1	Presentation			
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Strengthening Communities Through Sports and Recreation**(Staff Presentation)****Summary**

Presentation by General Manager, Parks, Forestry and Recreation, on the importance of sports and recreation to community development and social inclusion.

CD6.2	ACTION		Policy	
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Sports Strategy Framework Update**(Staff Presentation)**

(May 18, 2007) report from General Manager, Parks, Forestry and Recreation

Recommendations

The General Manager of Parks, Forestry and Recreation recommends that:

1. City of Toronto staff continue to collaborate with other municipalities, federal and provincial counterparts, and other stakeholders on the proposal for a National Sports and Recreation Infrastructure Program;
2. Partnership projects:
 - a. the Parks, Forestry and Recreation Division be authorized to continue work with TEDCO and the Don Mills Civitans on a potential multi-pad arena in the Don Mills area and to report back on status and any financial implications;
 - b. the Parks, Forestry and Recreation Division City staff be authorized to continue to develop proposals for a twin pad facility in collaboration with Leaside Memorial Gardens and report back on status and any financial implications; and
 - c. the Parks Forestry and Recreation Division be authorized to continue discussions with the University of Toronto on a potential joint sport facility, including opportunities for federal and provincial support, and to report on status and any financial implications;

3. the General Manager of Parks, Forestry and Recreation work with the Toronto Sports Council on a Sport Development Plan and a Strategic Plan, providing a contribution of \$20,000.00 towards the project from the approved Parks, Forestry and Capital budget under “Master Planning FY2007”; and
4. City staff explore and report back on a grant program that will support the Toronto Sports Council and the need to develop sport in Toronto, similar to the Toronto Arts Council funding programs.

Financial Impact

Partnership opportunities under development will be assessed and reported to Council in accordance with City policies, including any financial implications.

Funding for work with the Toronto Sports Council of \$20,000.00 can be accommodated within the approved 2007 Parks, Forestry and Recreation Capital budget.

Implementation of a City grant program to support the Toronto Sports Council in developing sport in Toronto would require either reallocation of existing funding within the Community Partnership Investment Program or consideration of additional funding in a future City Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Summary

The purpose of this report is (1) to update Committee on work with the Toronto Sports Council and other groups on improving sports and recreation infrastructure in Toronto; (2) to outline several partnership initiatives underway; and (3) to recommend directions and continued work on proposals that support the development of sports in Toronto.

Background Information

cd6.2

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3941.pdf>

CD6.3	INFORMATION		Transactional	
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Parks, Forestry and Recreation Division Update - 2006 Actions Towards Achieving "Our Common Grounds" Strategic Plan Targets

(May 22, 2007) letter from General Manager, Parks, Forestry and Recreation

Summary

Providing an update on Parks, Forestry and Recreation Community Recreation 2006 programs, services and achievement towards fulfilling the targets set out in "Our Common Grounds" Strategic Plan.

Background Information

cd6.3

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3943.pdf>)

CD6.4	ACTION		Policy	
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Use of Residential Fire Sprinklers in New Housing Projects

(May 22, 2007) report from Fire Chief, Toronto Fire Services

Recommendations

The Toronto Fire Chief recommends that:

1. Fire Services staff work with the Toronto Community Housing and other non-profit housing corporations to promote the life safety benefits of residential fire sprinklers and the ability to reduce the potential release of toxic smoke into the air caused by fire; and
2. Fire Services explore with Toronto Community Housing the most cost effective method to install Residential Fire Sprinklers.

Financial Impact

There are no financial impacts on Toronto Fire Services to advocate the use of residential fire sprinklers to reduce injuries and fatalities by fires in residential buildings.

Summary

Toronto Fire Services is committed to achieving a high level of public safety. Although residential sprinkler systems in residential occupancies will most importantly save many lives, the following additional benefits can be expected:

- significant reductions in property losses;
- reduced impact on the environment due to limited release of toxic and other hazardous combustion products; and
- reduced construction costs due to offsets.

Advocating for their use also provides an opportunity for the City to show leadership on the issue of fire safety.

Background Information

cd6.4

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3942.pdf>)

CD6.5	Information		Transactional	
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Toronto Fire Services - Annual Report 2006

(May 22, 2007) report from Fire Chief, Toronto Fire Services

Summary

The Toronto Fire Services (TFS) Annual Report for 2006 provides an overview of the programs and emergency responses to the citizens and visitors of Toronto. TFS is dedicated to protect life, property and the environment from the effects of fires, illness, accidents, natural disasters and other hazards.

Background Information

cd6.5

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3935.pdf>)

cd6.5 – Toronto Fire Services Annual Report 2006

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3992.pdf>)

(Note: A copy of the Toronto Fire Services 2006 Annual Report has been distributed to all Members of Council and selected City officials only and is available on the City's web site.)

CD6.6	ACTION		Policy	
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Toronto Fire Services Master Fire Plan 2007

(May 22, 2007) report from Fire Chief, Toronto Fire Services

Recommendations

The Fire Chief of Toronto Fire Services recommends that:

1. the Toronto Fire Services Fire Master Plan 2007 document be adopted as the guiding principles for the development of the Service over the next five years; and
2. funding for implementation of the Master Fire Plan recommendations be addressed as part of the TFS annual Operating and Capital budget submissions.

Financial Impact

The Master Fire Plan document contains a summary of the financial implications of the recommendations of the report. The total capital cost of recommendations from 2008 – 2017 is \$96.9 million. In addition, the Master Fire Plan identified the need for 16 additional staff positions, one of which was approved in the 2007 Operating Budget process.

All of the items included in the plan have been identified in previous capital and operating budget requests, however, research and study undertaken as part of this report has identified the need for alternate time lines for some requests, particularly in the area of new station development, which has an impact on cash flow. New station construction will also result in operating impacts related to station expenses only, as planned station development will be staffed through reallocation of existing crews across the City.

Proposed new timelines for funding of fire station developments will be presented for consideration during the 2008 Capital Budget process.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Summary

This report provides a brief summary of the Toronto Fire Services (TFS) Master Fire Plan 2007. The Master Fire Plan is an update to the 1999 KPMG report with respect to Fire Station and Apparatus locations across the City, as well as an update to the TFS 2003-2007 Strategic Plan document.

The Master Fire Plan is intended to serve as a strategic planning framework for policy, organizational, capital and operational decisions affecting Toronto Fire Services. It outlines a path for the short, medium and long term.

Background Information

cd6.6

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3936.pdf>

cd6.6 - Toronto Fire Services Master Fire Plan 2007

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3996.pdf>

(Note: A copy of the Toronto Fire Services Master Fire Plan 2007 has been distributed to all Members of Council and selected City officials only and is available on the City's web site.)

CD6.7	ACTION		Policy	
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Proposal for a Purchase of Service Agreement to Provide Supportive Housing Services at 6250 Bathurst Street

(May 18, 2007) report from General Manager, Homes for the Aged

Recommendations

The General Manager, Homes for the Aged, recommends that:

1. approval be given to work collaboratively with TCHC at the West Don site, to provide supportive housing to eligible clients;

2. approval be given for staff to negotiate and enter into a purchase of service agreement with Circle of Care for the provision of personal support and homemaker services (supportive housing services) at West Don Apartments;
3. contingent upon successful negotiations, the initial hourly rate be set at a level that is equitable to the rate paid to comparative contracted service providers currently under contract with the Supportive Housing Program;
4. the General Manager, Homes for the Aged, be given authority to execute the annual purchase of service agreements, in a form and content satisfactory to the City Solicitor; and
5. the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

Financial Impact

There are no financial implications arising out of this report. The supportive housing services will continue to be fully funded by the province as outlined in the *Long-Term Care Act*. The implementation of another site within the approved budget could be accomplished by reallocating dollars within the existing budget. This reallocation is possible because applications have been discontinued to some existing sites, and the Supportive Housing Program is under-budget year-to-date.

Summary

The Supportive Housing Program is fully funded by the Ministry of Health and Long-Term Care (MOHLTC). The MOHLTC did not allocate additional funds to initiate new services at West Don Apartments. However, the supportive housing services required by tenants at that site will be funded by reallocating dollars from other sites within the program and utilizing the under-spending that is available in the approved budget as a result of the multi-year transition plan for supportive housing.

By introducing supportive housing services at West Don Apartments, the City's Supportive Housing Program will be furthering implementation of the approved transition plan in accordance with MOHLTC funding and accountability guidelines and will be improving response to community need by supporting seniors to live independently and to age in place in the community as long as possible.

The introduction of supportive housing services at West Don Apartments will address two of the mayor's priorities: the provision of more supportive housing and meeting the needs of a priority neighbourhood, Westminster-Branson. There are 24,050 people living in this neighbourhood, 20 percent of whom are 65 and 11 percent over 75 years of age. The most common language after English is Russian, followed by Korean.

This also strengthens the partnership with Toronto Community Housing Corporation (TCHC) that has already been established with the Supportive Housing Programs at Willowdale Manor, Broadview Manor, 111 Kendleton Drive, Brimley Acres and Dundas-Mabelle. All of these

Supportive Housing Programs are located in TCHC buildings.

Background Information

cd6.7

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3937.pdf>)

CD6.8	ACTION		Policy	
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Rate Paid for Contracted Supportive Housing Services under the Supportive Housing Program (SHP)

(May 18, 2007) report from General Manager, Homes for the Aged

Recommendations

The General Manager, Homes for the Aged, recommends that:

1. the hourly rate paid to community service agencies contracted by the SHP is increased from \$20.00 to \$21.20 effective January 1, 2007;
2. the General Manager, Homes for the Aged, be authorized to negotiate annual rate increases in 2008, 2009 and 2010 that do not exceed the rate of inflation and are within the Division's approved base program budget; and
3. the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

Financial Impact

There are no financial implications arising out of this report. The supportive housing services will continue to be fully funded by the MOHLTC, as outlined in the *Long-Term Care Act*, and the rate increase will be managed within the approved 2007 operating budget.

Summary

The Supportive Housing Program (SHP) delivers services to an average of 240 clients each month. SHP clients are over the age of 59, and most are frail elderly. Services such as personal care, homemaking, light meal preparation, medication reminders, and security checks are provided to clients as 24-hour intermittent support, which allows them to remain in their community and age in place. While the City has an RPN on staff at each site to assess clients and provide wellness programming, the services are provided to clients by contracted service agencies. The rate paid to agencies has not increased since 2002.

Contracted provider agencies require sufficient numbers of staff with the appropriate skill levels to deal with our client population. These same agencies assert that they are challenged to meet expenses with the current rate structure. There is a real possibility that some contracted service agencies may choose to discontinue service to City Supportive Housing programs. Any reduction or change in agencies willing to contract with the City to provide personal support service negatively impacts on the ability to meet client needs and results in less flexibility to

provide appropriate service.

The SHP is 100 percent funded by the Ministry of Health and Long-Term Care (MOHLTC). The proposed rate increase will be absorbed within the approved operating budget for the SHP.

Background Information

cd6.8

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3938.pdf>

CD6.9	ACTION		Policy	
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2007 Best Start Update to Child Care Service Plan and Report Back on Income Testing

(May 22, 2007) report from General Manager, Children's Services

Recommendations

The General Manager of Children's Services recommends that:

1. Council approve the 2007 Best Start Update to the Toronto Child Care Service Plan attached as Appendix 1 and that the approved plan be forwarded to the Ministry of Children and Youth Services;
2. the Children's Services' 2007 Approved Operating Budget be amended to include an additional \$6,815.557 thousand in provincial Best Start revenues offset by a reduction of \$6,815.557 thousand in parent fees due to the introduction of income testing;
3. any additional reduction in parent fees in 2007 due to the introduction of income testing be funded from the Child Care Expansion Reserve Fund (CCERF);
4. retroactive to January 1, 2007, base funding rate adjustments be made to eligible child care operators, family resource programs, special needs resourcing services and home child care provider rates in accordance with city budget guidelines and in a manner that maximizes the available provincial subsidy;
5. health and safety funding of \$1.0 million, included in Children's Services' 2007 Approved Capital Budget, be paid to eligible child care operators;
6. the General Manager of Children's Services report to the Community Development and Recreational Committee and Budget Committee in December 2007 on the additional 2007 draw from the CCERF that may be required due to the impact of income testing and the expected service impacts in 2008;
7. the City continue to advocate with the province for adequate and stable funding for child care; and
8. the appropriate officials be authorized to take the necessary action to give effect thereto.

Financial Impact

The Minister of Children and Youth Services has confirmed that the City will receive an additional \$9.1 million in Best Start funding for 2007/2008. As with previous Best Start funding, there is no net impact to the City. The Children's Services' 2007 Operating Budget must be adjusted to account for the additional \$6.8 million (2007 allocation) in provincial revenues. The additional provincial revenue is expected to partially offset the reduction in parent fees resulting from the introduction of Income Testing. Currently, the Division has estimated \$7.5 million reduction in parent fees due to the phasing of Income Testing in 2007 (\$15.0 million annualized). Any reduction in parent fees beyond the additional provincial revenues of \$6.8 million (included in Recommendation No. 2), estimated at \$0.7 million (\$7.5 million less \$6.8 million) is recommended to be funded from an additional draw from the CCERF.

The Child Care Expansion Reserve Fund is expected to be exhausted in 2008 (as shown on the table below). Current provincial funding is not sufficient to maintain current service levels and absorb the full year impact of Income Testing in 2008. Service reductions may be necessary by September 2008 to fully implement service level reductions in 2009. The General Manager of Children's Services will report to the Community Development and Recreational Committee and Budget Committee in late 2007 on the service level impact in 2008.

Also, Children's Services 2007 Approved Capital Budget includes a Health and Safety/Playground Project of \$5.0 million to assist child care operators address health and safety concerns including playground retrofit. Recommendation No. 3 of the Children's Services 2007 Approved Capital Budget states that "approval of the \$4.0 million, representing the provincial portion of the \$5.0 million gross expenditure for the Health and Safety/Playground project, be conditional on receiving this funding from the Province". It is not expected that these funds will be received, thus, this report recommends that Children's Services spend the \$1.0 million included in the 2007 Approved Capital Budget, representing the City's portion of the Health and Safety funding.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Summary

This report seeks approval for the 2007 Best Start Update to the City's 2005-2009 Child Care Service Plan, updated to reflect the impact of income testing, outlines the City's allocation of new provincial Best Start funding and recommends base rate increases to child care operators. The updated Service Plan describes the current service levels and the funding shortfalls for 2007 and 2008 including expected reductions in parent revenues from income testing. The Division held information sessions with parents and other stakeholders on the financial pressures facing the City as a result of base funding pressures and the impact of income testing. This report provides information on the results of the information sessions. The updated plan provides a strategy to address the impact of income testing by maintaining service levels through the use of the Child Care Expansion Reserve Fund (CCERF). The Reserve is expected to be exhausted in 2008 and the plan proposes that service reductions would occur in September 2008.

Background Information

cd6.9

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3974.pdf>)

cd6.9APP1

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3993.pdf>)

CD6.10	ACTION		Transactional	
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2007 Community Festivals and Special Events Investment Program - Parks, Forestry and Recreation Allocation Recommendations

(May 15, 2007) letter from Community Partnership and Investment Program Appeals Sub-Committee

Recommendations

The Community Partnership and Investment Program Appeals Sub-Committee recommends to the Community Development and Recreation Committee that City Council adopt the following staff recommendations in the Recommendations Section of the report (April 30, 2007) from the General Manager, Parks, Forestry and Recreation:

1. City Council approve the allocations for the Parks, Forestry and Recreation portion of the 2007 Community Festival and Special Events Investment Program totalling \$93,710 as per Attachment No. 1; and
2. \$6,350 be set aside for the appeals process.

Summary

Letter from the Community Partnership and Investment Program Appeals Sub-Committee respecting the 2007 community festivals and special events investment program - parks, forestry and recreation allocation recommendations.

Background Information

cd6.10-Letter

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3944.pdf>)

cd6.10-Staff Report

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3945.pdf>)

(Note: Copies of the Applicant Summary Sheets for this item were distributed to all Members of Council with the agenda for the Community Partnership and Investment Program Appeals Sub-Committee meeting of May 15, 2007.)

10a 2007 Community Festivals and Special Events Investment Program Parks, Forestry and Recreation - Appeals Allocations

(May 22, 2007) report from General Manager, Parks, Forestry and Recreation

Recommendations

The General Manager of Parks, Forestry and Recreation recommends that:

1. the Community Development and Recreation Committee approves the total appeals allocations of \$6,350 for the Parks, Forestry and Recreation portion of the 2007 Community Festival and Special Events Investment Program, as per Attachment 1; and
2. the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

Financial Impact

There is no financial impact beyond what has been approved in the 2007 Approved Operating Budget.

The Deputy City Manager and Chief Financial Officer have reviewed this report and agree with the financial impact information.

Summary

This report recommends allocation of the \$6,350 appeals funds for the Parks, Forestry and Recreation (PFR) Division portion of the Community Festivals and Special Events (CFSE) Investment Program.

Three organizations appealed their 2007 recommended allocations. Two are recommended for appeals allocations; 1 is not recommended (see Attachment 1 and 2). Appeals were heard on May 15, 2007 at the Community Partnership and Investment Appeals Sub-Committee meeting at City Hall.

The CFSE Investment Program budget is jointly administered by Parks, Forestry and Recreation Division (PFR) and Economic Development, Culture and Tourism Department. The 2007 CFSE budget is \$140,060. Parks, Forestry and Recreation's portion is \$100,060. (See April 30, 2007 report "2007 Community Festivals and Special Events Investment Program Parks, Forestry and Recreation Allocations Recommendations" for details)

Background Information

cd6.10a

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3995.pdf>

CD6.11	ACTION		Transactional	
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2007 Community Partnership and Investment Program - Parks, Forestry and Recreation Allocation Recommendations

(May 15, 2007) letter from Community Partnership and Investment Program Appeals Sub-Committee

Recommendations

The Community Partnership and Investment Program Appeals Sub-Committee recommends to the Community Development and Recreation Committee that City Council adopt the following staff recommendations in the Recommendations Section of the report (April 30, 2007) from the General Manager, Parks, Forestry and Recreation:

1. City Council approve the allocations for the 2007 Community Partnership Investment Program totalling \$1,361,242 as per Attachment 1 and Attachment 2; and
2. \$16,128 be set aside for the grants appeals process, with \$10,508 for Majors and \$5,620 for Minors.

Summary

Letter from the Community Partnership and Investment Program Appeals Sub-Committee respecting the 2007 community partnership and investment program - parks, forestry and recreation allocation recommendations.

Background Information

cd6.11-Letter

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3948.pdf>

cd6.11-Staff Report

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3949.pdf>

(Note: Copies of the Applicant Summary Sheets for this item were distributed to all Members of Council with the agenda for the Community Partnership and Investment Program Appeals Sub-Committee meeting of May 15, 2007.)

11a 2007 Community Partnership and Investment Program - Parks, Forestry and Recreation Appeals Allocation

(May 22, 2007) report from General Manager, Parks, Forestry and Recreation

Recommendations

The General Manager of Parks, Forestry and Recreation recommends that:

1. the Community Development and Recreation Committee approves the total appeals allocations of \$16,128 for the 2007 Community Partnership Investment Program;
2. \$10,508 to be allocated to Central Eglinton Community Centre, as per Attachment 1;
3. \$5,620 to the organizations, as per Attachment 2; and
4. the appropriate City Officials be authorized and directed to take the necessary action to give effect thereto.

Financial Impact

There is no financial impact beyond what has been approved in the 2007 Approved Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agree with the financial impact information.

Summary

This report recommends allocation of the \$16,128 appeals funds for the 2007 Community Partnership and Investment Program (CPIP). The CPIP funds two programs: The Recreation Partnership and Investment Program (generally known as Majors), which has \$10,508 for appeals; and the Minor Recreation Investment Program (generally known as Minors), which has \$5,620 for appeals. Funding for Lawn Bowling Clubs is included under Minors.

Fourteen organizations are recommended for appeals allocations: Majors -1; Minors -13. Appeals were heard on May 15, 2007 at the Community Partnership and Investment Appeals Sub-Committee meeting at City Hall (see Comment section). The review of the organizations' applications was carried out in accordance with the City of Toronto Grants Policy.

The 2007 Council Approved budget allocation for the CPIP is \$1,377,370. This includes \$1,007,495 for Majors and \$369,875 for Minors, including a technical adjustment of \$12,000 from the Community Services Partnership Program during the 2006 allocations cycle. The Majors received an increase of \$60,000; the Minors remained at the 2006 budget level. (See April 30, 2007 report "2007 Community Partnership and Investment Program Parks, Forestry and Recreation Allocations Recommendations" for details.)

Background Information

cd6.11a

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3954.pdf>)

CD6.12	ACTION		Transactional	
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2007 Access Equity and Human Rights (AEHR) - Community Partnership and Investment Program (CPIP)

(May 15, 2007) letter from Community Partnership and Investment Program Appeals Sub-Committee

Recommendations

The Community Partnership and Investment Program Appeals Sub-Committee recommends to the Community Development and Recreation Committee that City Council adopt the following staff recommendations in the Recommendations Section of the report (April 30, 2007) from the City Manager:

1. City Council approve allocations of \$768.8 thousand for the 2007 Access Equity and Human Rights (AEHR) – Community Partnership and Investment Program (CPIP) as outlined in Appendix 1; and
2. the sum of \$5 thousand be set aside for appeals to the 2007 Access Equity and Human Rights (AEHR) – Community Partnership and Investment Program (CPIP), subject to the submission of a report recommending the allocation of this reserve.

Summary

Letter from the Community Partnership and Investment Program Appeals Sub-Committee respecting the 2007 Access Equity and Human Rights (AEHR) - Community Partnership and Investment Program (CPIP).

Background Information

cd6.12-Letter

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3952.pdf>)

cd6.12-Staff Report

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3953.pdf>)

(Note: Copies of the Applicant Summary Sheets for this item were distributed to all Members of Council with the agenda for the Community Partnership and Investment Program Appeals Sub-Committee meeting of May 15, 2007.)

12a 2007 Access and Equity and Human Rights (AEHR) - Community Partnership and Investment Program (CPIP)

(May 18, 2007) report from City Manager

Recommendations

The City Manager recommends that:

1. the Community Development and Recreation Committee rescind the recommended allocation of \$5 thousand to West Scarborough Neighbourhood Community Centre arising from the withdrawal of the application and that this amount be added to the funds set aside for appeals; and
2. the Community Development and Recreation Committee recommend funding arising from the submission of appeals as follows:
 - a. \$7.5 thousand to Canadian Council of Christians and Jews; and
 - b. \$2.5 thousand to Eritrean Canadian Association of Ontario.

Financial Impact

The 2007 Council approved budget for the Community Partnership and Investment Program includes an allocation of \$773.8 thousand for the Access, Equity and Human Rights (AEHR) Program.

Summary

This report makes recommendations on the appeals which were made to the Community Partnership and Investment Sub-Committee on the Allocations Report for the 2007 Access Equity and Human Rights (AEHR) – Community Partnership and Investment Program.

The report notes that one of the organizations recommended for support of \$5 thousand has withdrawn its application and it is recommended that these funds be added to the appeal fund, increasing it to \$10 thousand.

Background Information

cd6.12a

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3955.pdf>

CD6.13	ACTION		Transactional	
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2007 CSP Funding for Regent Park Neighbourhood Initiative

(April 30, 2007) report from Executive Director, Social Development, Finance and Administration

Recommendations

The Executive Director, Social Development, Finance and Administration Division recommends that:

1. funding of \$68,000.00 be provided to Regent Park Neighbourhood Initiative from the Community Services Partnership funding envelope within the 2007 Approved Budget for the Community Partnership and Investment Program, for the period of July 1, 2007 to June 30, 2008;
2. in order to receive the 2007 funds, Regent Park Neighbourhood Initiative provide an update on year 2 of the 3-year plan including budget and supporting program documentation satisfactory to the Director, Community Resources; and
3. the appropriate City Officials be authorized and directed to take the necessary action to give effect thereto.

Financial Impact

There is no financial impact beyond what has been approved in the 2007 Approved Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and concurs with the financial impact statement.

Summary

This report provides information on the achievements of Regent Park Neighbourhood Initiative (RPNI) during the first year of funding. RPNI plays a significant role representing the residents in the context of the redevelopment of the social housing project. The report recommends the allocation of \$68,000.00 from the Community Services funding envelope within the 2007 Approved Budget for the Community Partnership and Investment Program, to continue to support the activities of Regent Park Neighbourhood Initiative during the second year.

Background Information

cd6.13

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3940.pdf>

CD6.14	ACTION		Transactional	
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Community Safety Investment Program (CSI) 2007 Allocations

(May 15, 2007) letter from Community Partnership and Investment Program Appeals Sub-Committee

Recommendations

The Community Partnership and Investment Program Appeals Sub-Committee recommends to the Community Development and Recreation Committee that City Council adopt the following staff recommendation in the Recommendations Section of the report (May 1, 2007) from the Executive Director, Social Development, Finance and Administration:

1. Community Safety Investment allocations, totalling \$651,000.00 to 26 applicants as recommended in Appendices A and B of this report be approved; and an amount of \$18,820.00 be held for appeals.

Summary

Letter from the Community Partnership and Investment Program Appeals Sub-Committee respecting the Community Safety Investment Program (CSI) 2007 Allocations.

Background Information

cd6.14-Letter

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3957.pdf>)

cd6.14-Staff Report

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3958.pdf>)

(Note: Copies of the Applicant Summary Sheets for this item were distributed to all Members of Council with the agenda for the Community Partnership and Investment Program Appeals Sub-Committee meeting of May 15, 2007.)

14a Community Safety Investment Program (CSI) 2007 Appeals Allocations

(May 23, 2007) report from Executive Director, Social Development, Finance and Administration

Recommendations

Executive Director, Social Development, Finance and Administration Division recommends that:

1. the Community Safety Investment (CSI) appeal fund of \$18,820.00 be allocated to the Bereaved Families of Ontario - Toronto, as recommended in Appendices 1 and 2 of this report; and

2. the appropriate City Officials be authorized and directed to take the necessary action to give effect thereto.

Financial Impact

There is no financial impact beyond what has been approved in the 2007 Approved Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Summary

This report recommends allocations of the \$18,820.00 appeal fund for the Community Safety Investment (CSI) Program.

Background Information

cd6.14a

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3962.pdf>

cd6.14a-APP1

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3963.pdf>

CD6.15	ACTION		Transactional	
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Community Service Partnerships - 2007 Allocations

(May 15, 2007) letter from Community Partnership and Investment Program Appeals Sub-Committee

Recommendations

The Community Partnership and Investment Program Appeals Sub-Committee recommends to the Community Development and Recreation Committee that City Council adopt the following staff recommendations in the Recommendations Section of the report (April 27, 2007) from the Executive Director, Social Development, Finance and Administration:

1. 2007 Community Service Partnerships allocations totalling \$10,389,370.00 for 485 programs in 229 organisations as described in Appendices “A” and “E” be approved, including an amount of \$25,000.00 be held for appeals; and
2. the Executive Director, Social Development and Administration be delegated the authority to allocate funds of up to \$42,000.00 to a suitable trustee organization to support the youth worker position and community planning process in Alexandra Park.

Summary

Letter from the Community Partnership and Investment Program Appeals Sub-Committee respecting the community service partnership - 2007 allocations.

Background Information

cd6.15-Letter

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3964.pdf>)

cd6.15-Staff Report

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3965.pdf>)

(Note: Copies of the Applicant Summary Sheets for this item were distributed to all Members of Council with the agenda for the Community Partnership and Investment Program Appeals Sub-Committee meeting of May 15, 2007.)

15a Community Service Partnership - 2007 Appeals Allocations

(May 16, 2007) report from Executive Director, Social Development, Finance and Administration

Recommendations

The Executive Director, Social Development, Finance and Administration recommends that:

1. the 2007 Community Service Partnerships (CSP) appeals fund of \$25,000.00 be allocated to the following organisations and initiatives as recommended in Appendices 1 and 2 of this report:
 - a. Access Alliance Multicultural Community Health Centre;
 - b. Downsview Services to Seniors, Inc.;
 - c. Malvern Family Resource Centre; and
 - d. an additional amount of \$5,000.00 be allocated to a suitable trustee organisation to support the youth worker position and community planning process in Alexandra Park;
2. the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

Financial Impact

There is no financial impact beyond what has been approved in the 2007 Approved Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Summary

This report recommends allocation of the \$25,000.00 appeal fund for the 2007 Community Service Partnerships (CSP).

Based on reviews of the information presented through the appeals, it is recommended that four programs receive additional funds as outlined in Appendices 1 and 2 of this report.

Background Information

cd6.15a

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3969.pdf>)

cd6.15a-APP1

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3970.pdf>)

CD6.16	ACTION		Transactional	
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Emergency Information for Cell Phones

(April 30, 2007) letter from Councillor Case Ootes, Ward 29 - Toronto-Danforth

Recommendations

The Community Development and Recreation Committee consider the following recommendation:

1. The Chief and General Manager of Emergency Medical Services, the Chief and General Manager of Fire Services, and the Chief of the Toronto Police Service collaborate on and present a report to the July 3, 2007, meeting of the Committee, outlining the ICE program, and how it can be communicated and promoted to the public in an efficient and economical way.

Summary

Cell phones are carried by the majority of the population. In 2006 Toronto EMS promoted an idea within their workforce that is very beneficial to the public, and should be actively promoted. The idea is that everyone stores the word “ICE” in their mobile phone address book, and with it enters the number of the person they would want contacted “In Case of Emergency”. The idea was conceived by a paramedic who found that when EMS arrive on the scene of an accident, many patients carried mobile phones, but the paramedics did not know which numbers to call. The idea also applies to Police and Fire personnel who respond to the scene of an emergency. In a situation where time is critical, emergency services personnel and hospital staff would be able to quickly find the contact information in a person’s cell phone, listed under “ICE”.

Background Information

cd6.16

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3971.pdf>)