



Community Development and Recreation Committee

Meeting No.	6	Contact	Candy Davidovits, Committee Administrator
Meeting Date	Tuesday, June 5, 2007	Phone	416-392-8032
Start Time	9:30 AM	E-mail	cdaidov@toronto.ca
Location	Committee Room 1, City Hall		

The Decision Document is for preliminary reference purposes only. Please refer to the Committee’s Report to City Council or to the Minutes for the official record.

How to Read the Decision Document:

- *recommendations of the Committee to City Council appear after the item heading and any amendments by Committee to recommendations appearing in a staff report are italicized;*
- *action taken by the Committee on its own authority does not require Council’s approval and is listed in the decision document under the heading “Decision Advice and Other Information” at the end of the item;*
- *Declarations of Interest, if any, appear at the end of an item.*

Minutes Confirmed – May 7, 2007

CD6.1	Presentation	Received	Transactional	
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Strengthening Communities Through Sports and Recreation

Summary

Presentation by General Manager, Parks, Forestry and Recreation, on the importance of sports and recreation to community development and social inclusion.

Decision Advice and Other Information

The Community Development and Recreation Committee:

1. received the presentation by the General Manager, Parks, Forestry and Recreation, for information; and
2. requested the General Manager, Parks, Forestry and Recreation, to include in future presentations and reports assessments of the recreational needs of communities that are not being appropriately dealt with now.

CD6.2	ACTION	Amended	Policy	
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Sports Strategy Framework Update

(May 18, 2007) report from General Manager, Parks, Forestry and Recreation

Committee Recommendations

The Community Development and Recreation Committee recommends that:

1. City of Toronto staff continue to collaborate with other municipalities, federal and provincial counterparts, and other stakeholders on the proposal for a National Sports and Recreation Infrastructure Program;
2. Partnership projects:
 - a. the Parks, Forestry and Recreation Division be authorized to continue work with TEDCO and the Don Mills Civitans on a potential multi-pad arena in the Don Mills area and to report back on status and any financial implications;
 - b. the Parks, Forestry and Recreation Division City staff be authorized to continue to develop proposals for a twin pad facility in collaboration with Leaside Memorial Gardens and report back on status and any financial implications; and
 - c. the Parks Forestry and Recreation Division be authorized to continue discussions with the University of Toronto on a potential joint sport facility, including opportunities for federal and provincial support, and to report on status and any financial implications;
3. the General Manager of Parks, Forestry and Recreation work with the Toronto Sports Council on a Sport Development Plan and a Strategic Plan, providing a contribution of \$20,000.00 towards the project from the approved Parks, Forestry and Recreation Capital budget under “Master Planning FY2007”;

4. City staff explore and report back on a grant program that will support the Toronto Sports Council and the need to develop sport in Toronto, similar to the Toronto Arts Council funding programs, *and if City funding is provided, the program include an appropriate manner to give credit to the City of Toronto for its financial contributions; and*
5. *the General Manager, Parks, Forestry and Recreation, be directed to work with the Toronto District School Board, the Toronto Catholic District School Board and the Toronto Sports Council on a sport field strategy (that will be reported to the Parks and Environment Committee) and for the hard infrastructure for the programmatic pieces prior to the 2008 budget process.*

Financial Impact

Partnership opportunities under development will be assessed and reported to Council in accordance with City policies, including any financial implications.

Funding for work with the Toronto Sports Council of \$20,000.00 can be accommodated within the approved 2007 Parks, Forestry and Recreation Capital budget.

Implementation of a City grant program to support the Toronto Sports Council in developing sport in Toronto would require either reallocation of existing funding within the Community Partnership Investment Program or consideration of additional funding in a future City Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Summary

The purpose of this report is (1) to update Committee on work with the Toronto Sports Council and other groups on improving sports and recreation infrastructure in Toronto; (2) to outline several partnership initiatives underway; and (3) to recommend directions and continued work on proposals that support the development of sports in Toronto.

Background Information

cd6.2

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3941.pdf>

CD6.3	Information	Deferred	Transactional	
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Parks, Forestry and Recreation Division Update - 2006 Actions Towards Achieving "Our Common Grounds" Strategic Plan Targets

(May 22, 2007) Briefing Note from General Manager, Parks, Forestry and Recreation

Summary

Providing an update on Parks, Forestry and Recreation Community Recreation 2006 programs, services and achievement towards fulfilling the targets set out in "Our Common Grounds" Strategic Plan.

Background Information

cd6.3

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3943.pdf>

Decision Advice and Other Information

The Community Development and Recreation Committee deferred consideration of the Briefing Note (May 22, 2007) from the General Manager, Parks, Forestry and Recreation, to its meeting on July 3, 2007.

CD6.4	ACTION	Amended	Policy	
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Use of Residential Fire Sprinklers in New Housing Projects

(May 22, 2007) report from Fire Chief, Toronto Fire Services

Committee Recommendations

The Community Development and Recreation Committee recommends that:

1. Fire Services staff work with the Toronto Community Housing and other non-profit housing corporations to promote the life safety benefits of residential fire sprinklers and the ability to reduce the potential release of toxic smoke into the air caused by fire;
2. Fire Services explore with Toronto Community Housing the most cost effective method to install Residential Fire Sprinklers;
3. *City Council require all new residential housing projects or projects with major renovations which are either funded through the Affordable Housing Program being constructed by the Toronto Community Housing Corporation, including the redevelopment of Regent Park, or have any assistance by the City of Toronto or its Agencies, Boards and Commissions, to have residential sprinklers;*

4. *City Council request the provincial government to pass Bill 2, Home Fire Sprinkler Act, 2005, requiring that fire sprinkler systems be incorporated into the construction of all new residential buildings, as soon as possible, and to strike a Committee with the Toronto Fire Chief to investigate the use of residential fire sprinklers in all new housing in Toronto; and*
5. *until the province changes the legislation to mandate fire sprinklers in residential buildings, the Fire Chief be directed to work with the Toronto Building and City Planning Divisions to secure fire sprinklers in private and public residential buildings as applications make their way through the planning process.*

Financial Impact

There are no financial impacts on Toronto Fire Services to advocate the use of residential fire sprinklers to reduce injuries and fatalities by fires in residential buildings.

Summary

Toronto Fire Services is committed to achieving a high level of public safety. Although residential sprinkler systems in residential occupancies will most importantly save many lives, the following additional benefits can be expected:

- significant reductions in property losses;
- reduced impact on the environment due to limited release of toxic and other hazardous combustion products; and
- reduced construction costs due to offsets.

Advocating for their use also provides an opportunity for the City to show leadership on the issue of fire safety.

Background Information

cd6.4

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3942.pdf>

Decision Advice and Other Information

The Community Development and Recreation Committee requested:

- a. *the Fire Chief and the Director of Affordable Housing Development, in consultation with any other City Divisions, Agencies, Boards and Commissions as may be necessary, to submit a report to City Council on June 19, 2007, on the cost of the housing projects that are on-going right now, how the policy in Committee Recommendation 3. can be achieved and the requirements of the additional funding that may be needed; and*
- b. *the Fire Chief, in consultation with the Chief Building Official/Executive Director, Toronto Building, and the Chief Planner and Executive Director, City Planning, to submit a report to City Council on June 19, 2007, on Committee Recommendation 5.*

CD6.5	Information	Received	Transactional	
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Toronto Fire Services - Annual Report 2006

(May 22, 2007) report from Fire Chief, Toronto Fire Services

Summary

The Toronto Fire Services (TFS) Annual Report for 2006 provides an overview of the programs and emergency responses to the citizens and visitors of Toronto. TFS is dedicated to protect life, property and the environment from the effects of fires, illness, accidents, natural disasters and other hazards.

Background Information

cd6.5

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3935.pdf>)

cd6.5 - Toronto Fire Services Annual Report 2006

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3992.pdf>)

Decision Advice and Other Information

The Community Development and Recreation Committee received the report (May 22, 2007) from the Fire Chief for information.

CD6.6	ACTION	Adopted	Policy	
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Toronto Fire Services Master Fire Plan 2007

(May 22, 2007) report from Fire Chief, Toronto Fire Services

Committee Recommendations

The Community Development and Recreation Committee recommends that:

1. the Toronto Fire Services Fire Master Plan 2007 document be adopted as the guiding principles for the development of the Service over the next five years; and
2. funding for implementation of the Master Fire Plan recommendations be addressed as part of the TFS annual Operating and Capital budget submissions.

Financial Impact

The Master Fire Plan document contains a summary of the financial implications of the recommendations of the report. The total capital cost of recommendations from 2008 – 2017 is \$96.9 million. In addition, the Master Fire Plan identified the need for 16 additional staff positions, one of which was approved in the 2007 Operating Budget process.

All of the items included in the plan have been identified in previous capital and operating budget requests, however, research and study undertaken as part of this report has identified the need for alternate time lines for some requests, particularly in the area of new station development, which has an impact on cash flow. New station construction will also result in operating impacts related to station expenses only, as planned station development will be staffed through reallocation of existing crews across the City.

Proposed new timelines for funding of fire station developments will be presented for consideration during the 2008 Capital Budget process.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Summary

This report provides a brief summary of the Toronto Fire Services (TFS) Master Fire Plan 2007. The Master Fire Plan is an update to the 1999 KPMG report with respect to Fire Station and Apparatus locations across the City, as well as an update to the TFS 2003-2007 Strategic Plan document.

The Master Fire Plan is intended to serve as a strategic planning framework for policy, organizational, capital and operational decisions affecting Toronto Fire Services. It outlines a path for the short, medium and long term.

Background Information

cd6.4

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3936.pdf>

Toronto Fire Services Master Fire Plan 2007

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3996.pdf>

CD6.7	ACTION	Adopted	Policy	
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Proposal for a Purchase of Service Agreement to Provide Supportive Housing Services at 6250 Bathurst Street

(May 18, 2007) report from General Manager, Homes for the Aged

Committee Recommendations

The Community Development and Recreation Committee recommends that:

1. approval be given to work collaboratively with the Toronto Community Housing Corporation (TCHC) at the West Don site, to provide supportive housing to eligible clients;
2. approval be given for staff to negotiate and enter into a purchase of service agreement with Circle of Care for the provision of personal support and homemaker services (supportive housing services) at West Don Apartments;

3. contingent upon successful negotiations, the initial hourly rate be set at a level that is equitable to the rate paid to comparative contracted service providers currently under contract with the Supportive Housing Program;
4. the General Manager, Homes for the Aged, be given authority to execute the annual purchase of service agreements, in a form and content satisfactory to the City Solicitor; and
5. the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

Financial Impact

There are no financial implications arising out of this report. The supportive housing services will continue to be fully funded by the province as outlined in the *Long-Term Care Act*. The implementation of another site within the approved budget could be accomplished by reallocating dollars within the existing budget. This reallocation is possible because applications have been discontinued to some existing sites, and the Supportive Housing Program is under-budget year-to-date.

Summary

The Supportive Housing Program is fully funded by the Ministry of Health and Long-Term Care (MOHLTC). The MOHLTC did not allocate additional funds to initiate new services at West Don Apartments. However, the supportive housing services required by tenants at that site will be funded by reallocating dollars from other sites within the program and utilizing the under-spending that is available in the approved budget as a result of the multi-year transition plan for supportive housing.

By introducing supportive housing services at West Don Apartments, the City's Supportive Housing Program will be furthering implementation of the approved transition plan in accordance with MOHLTC funding and accountability guidelines and will be improving response to community need by supporting seniors to live independently and to age in place in the community as long as possible.

The introduction of supportive housing services at West Don Apartments will address two of the mayor's priorities: the provision of more supportive housing and meeting the needs of a priority neighbourhood, Westminster-Branson. There are 24,050 people living in this neighbourhood, 20 percent of whom are 65 and 11 percent over 75 years of age. The most common language after English is Russian, followed by Korean.

This also strengthens the partnership with Toronto Community Housing Corporation (TCHC) that has already been established with the Supportive Housing Programs at Willowdale Manor, Broadview Manor, 111 Kendleton Drive, Brimley Acres and Dundas-Mabelle. All of these Supportive Housing Programs are located in TCHC buildings.

Background Information

cd6.7

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3937.pdf>

CD6.8	ACTION	Adopted	Policy	
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Rate Paid for Contracted Supportive Housing Services under the Supportive Housing Program (SHP)

(May 18, 2007) report from General Manager, Homes for the Aged

Committee Recommendations

The Community Development and Recreation Committee recommends that:

1. the hourly rate paid to community service agencies contracted by the Supportive Housing Program (SHP) be increased from \$20.00 to \$21.20 effective January 1, 2007;
2. the General Manager, Homes for the Aged, be authorized to negotiate annual rate increases in 2008, 2009 and 2010 that do not exceed the rate of inflation and are within the Division's approved base program budget; and
3. the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

Financial Impact

There are no financial implications arising out of this report. The supportive housing services will continue to be fully funded by the MOHLTC, as outlined in the *Long-Term Care Act*, and the rate increase will be managed within the approved 2007 operating budget.

Summary

The Supportive Housing Program (SHP) delivers services to an average of 240 clients each month. SHP clients are over the age of 59, and most are frail elderly. Services such as personal care, homemaking, light meal preparation, medication reminders, and security checks are provided to clients as 24-hour intermittent support, which allows them to remain in their community and age in place. While the City has an RPN on staff at each site to assess clients and provide wellness programming, the services are provided to clients by contracted service agencies. The rate paid to agencies has not increased since 2002.

Contracted provider agencies require sufficient numbers of staff with the appropriate skill levels to deal with our client population. These same agencies assert that they are challenged to meet expenses with the current rate structure. There is a real possibility that some contracted service agencies may choose to discontinue service to City Supportive Housing programs. Any reduction or change in agencies willing to contract with the City to provide personal support service negatively impacts on the ability to meet client needs and results in less flexibility to provide appropriate service.

The SHP is 100 percent funded by the Ministry of Health and Long-Term Care (MOHLTC). The proposed rate increase will be absorbed within the approved operating budget for the SHP.

Background Information

cd6.8

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3938.pdf>)

CD6.9	ACTION	Adopted	Policy	
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2007 Best Start Update to Child Care Service Plan and Report Back on Income Testing

(May 22, 2007) report from General Manager, Children's Services

Summary

This report seeks approval for the 2007 Best Start Update to the City's 2005-2009 Child Care Service Plan, updated to reflect the impact of income testing, outlines the City's allocation of new provincial Best Start funding and recommends base rate increases to child care operators. The updated Service Plan describes the current service levels and the funding shortfalls for 2007 and 2008 including expected reductions in parent revenues from income testing. The Division held information sessions with parents and other stakeholders on the financial pressures facing the City as a result of base funding pressures and the impact of income testing. This report provides information on the results of the information sessions. The updated plan provides a strategy to address the impact of income testing by maintaining service levels through the use of the Child Care Expansion Reserve Fund (CCERF). The Reserve is expected to be exhausted in 2008 and the plan proposes that service reductions would occur in September 2008.

Background Information

cd6.9

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3974.pdf>)

cd6.9APP1

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3993.pdf>)

Communications

(June 5, 2007) Submission from Jane Mercer, Executive Coordinator, Toronto Coalition for Better Child Care (CD.Main.CD6.9.1)

Decision Advice and Other Information

The Community Development and Recreation Committee recommended to the Budget Committee that:

1. Council approve the 2007 Best Start Update to the Toronto Child Care Service Plan attached as Appendix 1 and that the approved plan be forwarded to the Ministry of Children and Youth Services;
2. the Children's Services' 2007 Approved Operating Budget be amended to include an additional \$6,815.557 thousand in provincial Best Start revenues offset by a reduction of \$6,815.557 thousand in parent fees due to the introduction of income testing;

3. any additional reduction in parent fees in 2007 due to the introduction of income testing be funded from the Child Care Expansion Reserve Fund (CCERF);
4. retroactive to January 1, 2007, base funding rate adjustments be made to eligible child care operators, family resource programs, special needs resourcing services and home child care provider rates in accordance with city budget guidelines and in a manner that maximizes the available provincial subsidy;
5. health and safety funding of \$1.0 million, included in Children's Services' 2007 Approved Capital Budget, be paid to eligible child care operators;
6. the General Manager of Children's Services report to the Community Development and Recreational Committee and Budget Committee in December 2007 on the additional 2007 draw from the CCERF that may be required due to the impact of income testing and the expected service impacts in 2008;
7. the City continue to advocate with the province for adequate, flexible and multi-year funding for child care, *including \$15 million for income testing and \$20 million for the base budget in 2008; and further, an additional \$28 million per year be requested for 2008 and 2009 to increase the number of fee subsidies available for the growing wait list of families eligible for subsidy;*
8. *City Council endorse the speedy passage of Bill C-303, An Act to establish criteria and conditions in respect of funding for early learning and child care programs in order to ensure the quality, accessibility, universality and accountability of those programs, and to appoint a council to advise the Minister of Human Resources and Skills Development on matters relating to early learning and child care, currently before the Federal Parliament;*
9. *the General Manager, Children's Services, be requested to report to the September 7, 2007, meeting of the Community Development and Recreation Committee on possible new policies and incentives to increase the availability of part-time and after hours child care; and*
10. *the appropriate officials be authorized to take the necessary action to give effect thereto.*

CD6.10	ACTION	Adopted	Transactional	
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2007 Community Festivals and Special Events Investment Program - Parks, Forestry and Recreation Allocation Recommendations

(May 15, 2007) letter from Community Partnership and Investment Program Appeals Sub-Committee

Committee Recommendations

The Community Development and Recreation Committee recommends that:

1. City Council approve the allocations for the Parks, Forestry and Recreation portion of the 2007 Community Festival and Special Events Investment Program totalling \$93,710 as per Attachment 1 to the report (April 30, 2007) from the General Manager, Parks, Forestry and Recreation;
2. City Council approve the total appeals allocations of \$6,350 for the Parks, Forestry and Recreation portion of the 2007 Community Festival and Special Events Investment Program, as per Attachment 1 to the report (May 22, 2007) from the General Manager, Parks, Forestry and Recreation; and
3. the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

Summary

Letter from the Community Partnership and Investment Program Appeals Sub-Committee respecting the 2007 community festivals and special events investment program - parks, forestry and recreation allocation recommendations.

Background Information

cd6.10-Letter

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3944.pdf>

cd6.10-Staff Report

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3945.pdf>

10a 2007 Community Festivals and Special Events Investment Program Parks, Forestry and Recreation - Appeals Allocations

(May 22, 2007) report from General Manager, Parks, Forestry and Recreation

Summary

This report recommends allocation of the \$6,350 appeals funds for the Parks, Forestry and Recreation (PFR) Division portion of the Community Festivals and Special Events (CFSE) Investment Program.

Three organizations appealed their 2007 recommended allocations. Two are recommended for appeals allocations; 1 is not recommended (see Attachment 1 and 2). Appeals were heard on May 15, 2007 at the Community Partnership and Investment Appeals Sub-Committee meeting at City Hall.

The CFSE Investment Program budget is jointly administered by Parks, Forestry and Recreation Division (PFR) and Economic Development, Culture and Tourism Department. The 2007 CFSE budget is \$140,060. Parks, Forestry and Recreation's portion is \$100,060. (See April 30, 2007 report "2007 Community Festivals and Special Events Investment Program Parks, Forestry and Recreation Allocations Recommendations" for details)

Background Information

cd6.10a

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3995.pdf>)

CD6.11	ACTION	Adopted	Transactional	
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2007 Community Partnership and Investment Program - Parks, Forestry and Recreation Allocation Recommendations

(May 15, 2007) letter from Community Partnership and Investment Program Appeals Sub-Committee

Committee Recommendations

The Community Development and Recreation Committee recommends that:

1. City Council approve the allocations for the 2007 Community Partnership Investment Program totalling \$1,361,242 as per Attachments 1 and 2 to the report (April 30, 2007) from the General Manager, Parks, Forestry and Recreation;
2. City Council approve the total appeals allocations of \$16,128 for the 2007 Community Partnership Investment Program as follows:
 - a. \$10,508 to be allocated to Central Eglinton Community Centre, as per Attachment 1 to the report (May 22, 2007) from the General Manager, Parks, Forestry and Recreation; and
 - b. \$5,620 to the organizations, as per Attachment 2 to the report (May 22, 2007) from the General Manager, Parks, Forestry and Recreation; and
3. the appropriate City Officials be authorized and directed to take the necessary action to give effect thereto.

Summary

Letter from the Community Partnership and Investment Program Appeals Sub-Committee respecting the 2007 community partnership and investment program - parks, forestry and recreation allocation recommendations.

Background Information

cd6.11-Letter

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3948.pdf>)

cd6.11-Staff Report

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3949.pdf>)

11a 2007 Community Partnership and Investment Program - Parks, Forestry and Recreation Appeals Allocation

(May 22, 2007) report from General Manager, Parks, Forestry and Recreation

Summary

This report recommends allocation of the \$16,128 appeals funds for the 2007 Community Partnership and Investment Program (CPIP). The CPIP funds two programs: The Recreation Partnership and Investment Program (generally known as Majors), which has \$10,508 for appeals; and the Minor Recreation Investment Program (generally known as Minors), which has \$5,620 for appeals. Funding for Lawn Bowling Clubs is included under Minors.

Fourteen organizations are recommended for appeals allocations: Majors -1; Minors -13. Appeals were heard on May 15, 2007 at the Community Partnership and Investment Appeals Sub-Committee meeting at City Hall (see Comment section). The review of the organizations' applications was carried out in accordance with the City of Toronto Grants Policy.

The 2007 Council Approved budget allocation for the CPIP is \$1,377,370. This includes \$1,007,495 for Majors and \$369,875 for Minors, including a technical adjustment of \$12,000 from the Community Services Partnership Program during the 2006 allocations cycle. The Majors received an increase of \$60,000; the Minors remained at the 2006 budget level. (See April 30, 2007 report "2007 Community Partnership and Investment Program Parks, Forestry and Recreation Allocations Recommendations" for details.)

Background Information

cd6.11a

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3954.pdf>)

CD6.12	ACTION	Adopted	Transactional	
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2007 Access Equity and Human Rights (AEHR) - Community Partnership and Investment Program (CPIP)

(May 15, 2007) letter from Community Partnership and Investment Program Appeals Sub-Committee

Committee Recommendations

The Community Development and Recreation Committee recommends that City Council:

1. approve allocations of \$768.8 thousand for the 2007 Access Equity and Human Rights (AEHR) – Community Partnership and Investment Program (CPIP) as outlined in Appendix 1 to the report (April 30, 2007) from the City Manager, subject to the deletion of the recommended allocation of \$5 thousand to the West Scarborough Neighbourhood Community Centre arising from the withdrawal of the application; and
2. approve the total appeals allocations of \$5,000.00 and the \$5,000.00 resulting from the withdrawal of the application by the West Scarborough Neighbourhood Community Centre as follows:
 - a. \$7.5 thousand to Canadian Council of Christians and Jews; and
 - b. \$2.5 thousand to Eritrean Canadian Association of Ontario.

Summary

Letter from the Community Partnership and Investment Program Appeals Sub-Committee respecting the 2007 Access Equity and Human Rights (AEHR) - Community Partnership and Investment Program (CPIP).

Background Information

cd6.12-Letter

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrrd/backgroundfile-3952.pdf>

cd6.12-Staff Report

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrrd/backgroundfile-3953.pdf>

12a 2007 Access and Equity and Human Rights (AEHR) - Community Partnership and Investment Program (CPIP)

(May 18, 2007) report from City Manager

Summary

This report makes recommendations on the appeals which were made to the Community Partnership and Investment Sub-Committee on the Allocations Report for the 2007 Access Equity and Human Rights (AEHR) – Community Partnership and Investment Program.

The report notes that one of the organizations recommended for support of \$5 thousand has withdrawn its application and it is recommended that these funds be added to the appeal fund, increasing it to \$10 thousand.

Background Information

cd6.12a

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3955.pdf>)

CD6.13	ACTION	Adopted	Transactional	
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2007 CSP Funding for Regent Park Neighbourhood Initiative

(April 30, 2007) report from Executive Director, Social Development, Finance and Administration

Committee Recommendations

The Community Development and Recreation Committee recommends that:

1. funding of \$68,000.00 be provided to Regent Park Neighbourhood Initiative from the Community Services Partnership funding envelope within the 2007 Approved Budget for the Community Partnership and Investment Program, for the period of July 1, 2007 to June 30, 2008;
2. in order to receive the 2007 funds, Regent Park Neighbourhood Initiative provide an update on year 2 of the 3-year plan including budget and supporting program documentation satisfactory to the Director, Community Resources; and
3. the appropriate City Officials be authorized and directed to take the necessary action to give effect thereto.

Financial Impact

There is no financial impact beyond what has been approved in the 2007 Approved Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and concurs with the financial impact statement.

Summary

This report provides information on the achievements of Regent Park Neighbourhood Initiative (RPNI) during the first year of funding. RPNI plays a significant role representing the residents in the context of the redevelopment of the social housing project. The report recommends the allocation of \$68,000.00 from the Community Services funding envelope within the 2007 Approved Budget for the Community Partnership and Investment Program, to continue to support the activities of Regent Park Neighbourhood Initiative during the second year.

Background Information

cd6.13

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3940.pdf>

CD6.14	ACTION	Adopted	Transactional	
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Community Safety Investment program (CSI) 2007 Allocations

(May 15, 2007) letter from Community Partnership and Investment Program Appeals Sub-Committee

Committee Recommendations

The Community Development and Recreation Committee recommends that:

1. City Council approve the Community Safety Investment allocations, totalling \$651,000.00 to 26 applicants as recommended in Appendices A and B of the report (May 1, 2007) from the Executive Director, Social Development, Finance and Administration;
2. City Council approve the allocation of the Community Safety Investment (CSI) appeal fund of \$18,820.00 to the Bereaved Families of Ontario - Toronto, as recommended in Appendices 1 and 2 of the report (May 16, 2007) from the Executive Director, Social Development, Finance and Administration; and
3. the appropriate City Officials be authorized and directed to take the necessary action to give effect thereto.

Summary

Letter from the Community Partnership and Investment Program Appeals Sub-Committee respecting the Community Safety Investment Program (CSI) 2007 Allocations.

Background Information

cd6.14-Letter

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3957.pdf>

cd6.14-Staff Report

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3958.pdf>

14a Community Safety Investment Program (CSI) 2007 Appeals Allocations

(May 23, 2007) report from Executive Director, Social Development, Finance and Administration

Summary

This report recommends allocations of the \$18,820.00 appeal fund for the Community Safety Investment (CSI) Program.

Background Information

cd6.14a

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3962.pdf>)

cd6.14a-APP1

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3963.pdf>)

CD6.15	ACTION	Adopted	Transactional	
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Community Service Partnerships - 2007 Allocations

(May 15, 2007) letter from Community Partnership and Investment Program Appeals Sub-Committee

Committee Recommendations

The Community Development and Recreation Committee recommends that:

1. City Council approve the 2007 Community Service Partnerships allocations totalling \$10,389,370.00 for 485 programs in 229 organisations as described in Appendices “A” and “E” (April 27, 2007) from the Executive Director, Social Development, Finance and Administration, including an amount of \$25,000.00 held for appeals;
2. the Executive Director, Social Development and Administration be delegated the authority to allocate funds of up to \$42,000.00 to a suitable trustee organization to support the youth worker position and community planning process in Alexandra Park;
3. City Council approve the allocation of the 2007 Community Service Partnerships (CSP) appeals fund of \$25,000.00 to the following organisations and initiatives as recommended in Appendices 1 and 2 of the report (May 16, 2007) from the Executive Director, Social Development, Finance and Administration:
 - a. Access Alliance Multicultural Community Health Centre;
 - b. Downsview Services to Seniors, Inc.;
 - c. Malvern Family Resource Centre; and
 - d. an additional amount of \$5,000.00 be allocated to a suitable trustee organisation to support the youth worker position and community planning process in Alexandra Park; and
4. the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

Summary

Letter from the Community Partnership and Investment Program Appeals Sub-Committee respecting the community service partnership - 2007 allocations.

Background Information

cd6.15-Letter

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3964.pdf>)

cd6.15-Staff Report

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3965.pdf>)

15a Community Service Partnership - 2007 Appeals Allocations

(May 16, 2007) report from Executive Director, Social Development, Finance and Administration

Summary

This report recommends allocation of the \$25,000.00 appeal fund for the 2007 Community Service Partnerships (CSP).

Based on reviews of the information presented through the appeals, it is recommended that four programs receive additional funds as outlined in Appendices 1 and 2 of this report.

Background Information

cd6.15a

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3969.pdf>)

cd6.15a-APP1

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3970.pdf>)

CD6.16	ACTION	Referred	Transactional	
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Emergency Information for Cell Phones

(April 30, 2007) letter from Councillor Case Ootes, Ward 29 - Toronto-Danforth

Summary

Cell phones are carried by the majority of the population. In 2006 Toronto EMS promoted an idea within their workforce that is very beneficial to the public, and should be actively promoted. The idea is that everyone stores the word “ICE” in their mobile phone address book, and with it enters the number of the person they would want contacted “In Case of Emergency”. The idea was conceived by a paramedic who found that when EMS arrive on the scene of an accident, many patients carried mobile phones, but the paramedics did not know which numbers to call. The idea also applies to Police and Fire personnel who respond to the scene of an emergency. In a situation where time is critical, emergency services personnel and hospital staff would be able to quickly find the contact information in a person’s cell phone, listed under “ICE”.

Background Information

cd6.16

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3971.pdf>)

Decision Advice and Other Information

The Community Development and Recreation Committee referred the letter (April 30, 2007) from Councillor Case Ootes to the Chief and General Manager, Emergency Medical Services, the Fire Chief and General Manager, Toronto Fire Services, and the Toronto Police Services Board to collaborate on and present a report to the July 3, 2007, meeting of the Committee, outlining the ICE program, and how it can be communicated and promoted to the public in an efficient and economical way.

CD6.17	ACTION	Adopted	Transactional	
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Interest-Free Loan for Thorncliffe Park Day Care

(June 4, 2007) report from General Manager, Children's Services

Summary

This report recommends that the City of Toronto provide an interest-free loan from the Child Care Capital Reserve Fund of up to \$150,000.00 to Thorncliffe Park Day Care. The loan is required for the purchase of a portable to house the school age program at Thorncliffe Park Elementary School.

Thorncliffe Park Day Care is located in a leased space in the Jenner Jean-Marie Community Centre. This community centre will be undergoing renovation under a joint capital project with Children's Services, Parks, Forestry and Recreation and Toronto Public Library. The construction on this facility will displace the Thorncliffe Park Day Care in early July 2007. The preschool children will be accommodated in portable facilities at the site. The school age children will be accommodated in the Thorncliffe Elementary School for the summer but will need a permanent facility by September 2007.

Background Information

cd6.17

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-4442.pdf>

Decision Advice and Other Information

The Community Development and Recreation Committee recommended to the Budget Committee that:

1. approval be granted to provide an interest-free repayable loan to Thorncliffe Park Day Care, through the Toronto District School Board, of up to \$150,000.00 from the Child Care Capital Reserve for the purchase of a portable to house the school-age program at Thorncliffe Park Elementary School;
2. authority be granted to the General Manager, Children's Services to negotiate the agreement and execute it on behalf of the City and that the agreement have terms that are satisfactory to the General Manager and be in a form acceptable to the City Solicitor; and

3. funds of up to \$150,000.00 be drawn from the Child Care Capital Reserve for this purpose.

Meeting Sessions

Session Date	Session Type	Start Time	End Time	Public or Closed Session
2007-06-05	Morning	9:40 AM	12:35 PM	Public