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## Community Development and Recreation Committee

<b>Meeting No.</b>	6	<b>Contact</b>	Candy Davidovits, Committee Administrator
<b>Meeting Date</b>	Tuesday, June 5, 2007	<b>Phone</b>	416-392-8032
<b>Start Time</b>	9:30 AM	<b>E-mail</b>	cdaidov@toronto.ca
<b>Location</b>	Committee Room 1, City Hall		

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## Community Development and Recreation Committee

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<b>Start Time</b>	9:30 AM	<b>E-mail</b>	<a href="mailto:cdavidov@toronto.ca">cdavidov@toronto.ca</a>
<b>Location</b>	Committee Room 1, City Hall		

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CD6.2	AMENDED		Policy	
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### Sports Strategy Framework Update

#### City Council Decision

City Council on June 19, 20 and 22, 2007, adopted the following motions:

1. City of Toronto staff continue to collaborate with other municipalities, federal and provincial counterparts, and other stakeholders on the proposal for a National Sports and Recreation Infrastructure Program.
2. Partnership projects:
  - a. the Parks, Forestry and Recreation Division be authorized to continue work with TEDCO and the Don Mills Civitans on a potential multi-pad arena in the Don Mills area and to report back on status and any financial implications;
  - b. the Parks, Forestry and Recreation Division City staff be authorized to continue to develop proposals for a twin pad facility in collaboration with Leaside Memorial Gardens and report back on status and any financial implications; and
  - c. the Parks Forestry and Recreation Division be authorized to continue discussions with the University of Toronto on a potential joint sport facility, including opportunities for federal and provincial support, and to report on status and any financial implications.
3. The General Manager of Parks, Forestry and Recreation work with the Toronto Sports Council on a Sport Development Plan and a Strategic Plan, providing a

contribution of \$20,000.00 towards the project from the approved Parks, Forestry and Recreation Capital budget under "Master Planning FY2007".

4. City staff explore and report back on a grant program that will support the Toronto Sports Council and the need to develop sport in Toronto, similar to the Toronto Arts Council funding programs, and if City funding is provided, the program include an appropriate manner to give credit to the City of Toronto for its financial contributions.
5. The General Manager, Parks, Forestry and Recreation, be directed to work with the Toronto District School Board, the Toronto Catholic District School Board and the Toronto Sports Council on a sport field strategy (that will be reported to the Parks and Environment Committee) and for the hard infrastructure for the programmatic pieces prior to the 2008 budget process.
6. The General Manager, Parks, Forestry and Recreation, be requested to:
  - a. meet with the Chief Corporate Officer to review the opportunities of combining the City-owned vacant land on the east side of Grand Avenue, between Algoma Street and Manitoba Street, with the Grand Avenue Park to make one contiguous open space area that can then be used to provide sports fields;
  - b. review the cost and feasibility of capping the combined site with asphalt and then installing artificial grass surfaces to increase the length of the season and hours of play per year; and
  - c. report on these matters to the September 7, 2007 meeting of the Community Development and Recreation Committee, for subsequent submission to City Council on September 26, 2007.

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(May 18, 2007) report from General Manager, Parks, Forestry and Recreation

### **Committee Recommendations**

The Community Development and Recreation Committee recommends that:

1. City of Toronto staff continue to collaborate with other municipalities, federal and provincial counterparts, and other stakeholders on the proposal for a National Sports and Recreation Infrastructure Program;
2. Partnership projects:
  - a. the Parks, Forestry and Recreation Division be authorized to continue work with TEDCO and the Don Mills Civitans on a potential multi-pad arena in the Don Mills area and to report back on status and any financial implications;
  - b. the Parks, Forestry and Recreation Division City staff be authorized to continue to develop proposals for a twin pad facility in collaboration with Leaside

Memorial Gardens and report back on status and any financial implications; and

- c. the Parks Forestry and Recreation Division be authorized to continue discussions with the University of Toronto on a potential joint sport facility, including opportunities for federal and provincial support, and to report on status and any financial implications;
3. the General Manager of Parks, Forestry and Recreation work with the Toronto Sports Council on a Sport Development Plan and a Strategic Plan, providing a contribution of \$20,000.00 towards the project from the approved Parks, Forestry and Recreation Capital budget under "Master Planning FY2007";
4. City staff explore and report back on a grant program that will support the Toronto Sports Council and the need to develop sport in Toronto, similar to the Toronto Arts Council funding programs, and if City funding is provided, the program include an appropriate manner to give credit to the City of Toronto for its financial contributions; and
5. the General Manager, Parks, Forestry and Recreation, be directed to work with the Toronto District School Board, the Toronto Catholic District School Board and the Toronto Sports Council on a sport field strategy (that will be reported to the Parks and Environment Committee) and for the hard infrastructure for the programmatic pieces prior to the 2008 budget process.

### **Financial Impact**

Partnership opportunities under development will be assessed and reported to Council in accordance with City policies, including any financial implications.

Funding for work with the Toronto Sports Council of \$20,000.00 can be accommodated within the approved 2007 Parks, Forestry and Recreation Capital budget.

Implementation of a City grant program to support the Toronto Sports Council in developing sport in Toronto would require either reallocation of existing funding within the Community Partnership Investment Program or consideration of additional funding in a future City Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

### **Summary**

The purpose of this report is (1) to update Committee on work with the Toronto Sports Council and other groups on improving sports and recreation infrastructure in Toronto; (2) to outline several partnership initiatives underway; and (3) to recommend directions and continued work on proposals that support the development of sports in Toronto.

### **Background Information**

cd6.2

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3941.pdf>

## Speakers

Brenda Librecz, General Manager, Parks, Forestry and Recreation, gave a presentation and filed a copy of her presentation materials

Karen Pitre, Chair, Toronto Sports Council

Councillor Paula Fletcher, Ward 30, Toronto-Danforth

Councillor Bill Saundercook, Ward 13, Parkdale-High Park

CD6.4	AMENDED		Policy	
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## Use of Residential Fire Sprinklers in New Housing Projects

### City Council Decision

City Council on June 19, 20 and 22, 2007, adopted the following motions:

1. Fire Services staff work with the Toronto Community Housing and other non-profit housing corporations to promote the life safety benefits of residential fire sprinklers and the ability to reduce the potential release of toxic smoke into the air caused by fire.
2. Fire Services explore with Toronto Community Housing the most cost effective method to install Residential Fire Sprinklers.
3. City Council require all new residential housing projects or projects with major renovations which are either funded through the Affordable Housing Program being constructed by the Toronto Community Housing Corporation, including the redevelopment of Regent Park, or have any assistance by the City of Toronto or its Agencies, Boards and Commissions, to have residential sprinklers, and further, the request for including residential fire sprinklers in the design of future City-funded affordable homes be referred to the 2008 Budget process.
4. City Council request the provincial government to pass Bill 2, Home Fire Sprinkler Act, 2005, requiring that fire sprinkler systems be incorporated into the construction of all new residential buildings, as soon as possible, and to strike a Committee with the Toronto Fire Chief to investigate the use of residential fire sprinklers in all new housing in Toronto.
5. Until the Province changes the legislation to mandate fire sprinklers in residential buildings, the Fire Chief be directed to work with the Toronto Building and City Planning Divisions to secure fire sprinklers in private and public residential buildings as applications make their way through the planning process.
6. City Council request the City Solicitor to review whether there are opportunities for the City of Toronto to mandate the use of residential sprinklers in new housing projects and report to the Executive Committee.

7. The Fire Chief and the Director of Affordable Housing Development report back on:
  - a. the projected annual costs in 2008 and beyond of installing fire sprinklers in City funded affordable homes; and
  - b. the results of an analysis of design features which may be changed in order to offset the increased capital cost of including residential sprinklers in affordable housing projects.
8. Fire Services and the Affordable Housing Office research the most cost-effective method to install residential fire sprinklers.

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(May 22, 2007) report from Fire Chief, Toronto Fire Services

### **Committee Recommendations**

The Community Development and Recreation Committee recommends that:

1. Fire Services staff work with the Toronto Community Housing and other non-profit housing corporations to promote the life safety benefits of residential fire sprinklers and the ability to reduce the potential release of toxic smoke into the air caused by fire;
2. Fire Services explore with Toronto Community Housing the most cost effective method to install Residential Fire Sprinklers;
3. City Council require all new residential housing projects or projects with major renovations which are either funded through the Affordable Housing Program being constructed by the Toronto Community Housing Corporation, including the redevelopment of Regent Park, or have any assistance by the City of Toronto or its Agencies, Boards and Commissions, to have residential sprinklers;
4. City Council request the provincial government to pass Bill 2, Home Fire Sprinkler Act, 2005, requiring that fire sprinkler systems be incorporated into the construction of all new residential buildings, as soon as possible, and to strike a Committee with the Toronto Fire Chief to investigate the use of residential fire sprinklers in all new housing in Toronto; and
5. until the province changes the legislation to mandate fire sprinklers in residential buildings, the Fire Chief be directed to work with the Toronto Building and City Planning Divisions to secure fire sprinklers in private and public residential buildings as applications make their way through the planning process.

### **Financial Impact**

There are no financial impacts on Toronto Fire Services to advocate the use of residential fire sprinklers to reduce injuries and fatalities by fires in residential buildings.

### **Summary**

Community Development and Recreation Committee Report - Meeting No. 6  
 Considered by City Council on June 19, 20 and 22, 2007

Toronto Fire Services is committed to achieving a high level of public safety. Although residential sprinkler systems in residential occupancies will most importantly save many lives, the following additional benefits can be expected:

- significant reductions in property losses;
- reduced impact on the environment due to limited release of toxic and other hazardous combustion products; and
- reduced construction costs due to offsets.

Advocating for their use also provides an opportunity for the City to show leadership on the issue of fire safety.

### Background Information

cd6.4

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3942.pdf>

Council also considered the following:

- Report (June 15, 2007) from Toronto Fire Services. ([CD6.4a](#))

### Decision Advice and Other Information

The Community Development and Recreation Committee requested:

- a. the Fire Chief and the Director of Affordable Housing Development, in consultation with any other City Divisions, Agencies, Boards and Commissions as may be necessary, to submit a report to City Council on June 19, 2007, on the cost of the housing projects that are on-going right now, how the policy in Committee Recommendation 3. can be achieved and the requirements of the additional funding that may be needed; and
- b. the Fire Chief, in consultation with the Chief Building Official/Executive Director, Toronto Building, and the Chief Planner and Executive Director, City Planning, to submit a report to City Council on June 19, 2007, on Committee Recommendation 5.

CD6.6	NO AMENDMENT		Policy	
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### Toronto Fire Services Master Fire Plan 2007

### City Council Decision

City Council on June 19, 20 and 22, 2007, adopted the following motions:

1. The Toronto Fire Services Fire Master Plan 2007 document be adopted as the guiding principles for the development of the Service over the next five years.
2. Funding for implementation of the Master Fire Plan recommendations be addressed as part of the TFS annual Operating and Capital budget submissions.

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(May 22, 2007) report from Fire Chief, Toronto Fire Services

### **Committee Recommendations**

The Community Development and Recreation Committee recommends that:

1. the Toronto Fire Services Fire Master Plan 2007 document be adopted as the guiding principles for the development of the Service over the next five years; and
2. funding for implementation of the Master Fire Plan recommendations be addressed as part of the TFS annual Operating and Capital budget submissions.

### **Financial Impact**

The Master Fire Plan document contains a summary of the financial implications of the recommendations of the report. The total capital cost of recommendations from 2008 – 2017 is \$96.9 million. In addition, the Master Fire Plan identified the need for 16 additional staff positions, one of which was approved in the 2007 Operating Budget process.

All of the items included in the plan have been identified in previous capital and operating budget requests, however, research and study undertaken as part of this report has identified the need for alternate time lines for some requests, particularly in the area of new station development, which has an impact on cash flow. New station construction will also result in operating impacts related to station expenses only, as planned station development will be staffed through reallocation of existing crews across the City.

Proposed new timelines for funding of fire station developments will be presented for consideration during the 2008 Capital Budget process.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

### **Summary**

This report provides a brief summary of the Toronto Fire Services (TFS) Master Fire Plan 2007. The Master Fire Plan is an update to the 1999 KPMG report with respect to Fire Station and Apparatus locations across the City, as well as an update to the TFS 2003-2007 Strategic Plan document.

The Master Fire Plan is intended to serve as a strategic planning framework for policy, organizational, capital and operational decisions affecting Toronto Fire Services. It outlines a path for the short, medium and long term.



## Background Information

cd6.4

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3936.pdf>

Toronto Fire Services Master Fire Plan 2007

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3996.pdf>

CD6.7	NO AMENDMENT		Policy	
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## Proposal for a Purchase of Service Agreement to Provide Supportive Housing Services at 6250 Bathurst Street

### City Council Decision

City Council on June 19, 20 and 22, 2007, adopted the following motions:

1. Approval be given to work collaboratively with the Toronto Community Housing Corporation (TCHC) at the West Don site, to provide supportive housing to eligible clients.
2. Approval be given for staff to negotiate and enter into a purchase of service agreement with Circle of Care for the provision of personal support and homemaker services (supportive housing services) at West Don Apartments.
3. Contingent upon successful negotiations, the initial hourly rate be set at a level that is equitable to the rate paid to comparative contracted service providers currently under contract with the Supportive Housing Program.
4. The General Manager, Homes for the Aged, be given authority to execute the annual purchase of service agreements, in a form and content satisfactory to the City Solicitor.
5. The appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

(May 18, 2007) report from General Manager, Homes for the Aged

### Committee Recommendations

The Community Development and Recreation Committee recommends that:

1. approval be given to work collaboratively with the Toronto Community Housing Corporation (TCHC) at the West Don site, to provide supportive housing to eligible clients;
2. approval be given for staff to negotiate and enter into a purchase of service agreement with Circle of Care for the provision of personal support and homemaker services

(supportive housing services) at West Don Apartments;

3. contingent upon successful negotiations, the initial hourly rate be set at a level that is equitable to the rate paid to comparative contracted service providers currently under contract with the Supportive Housing Program;
4. the General Manager, Homes for the Aged, be given authority to execute the annual purchase of service agreements, in a form and content satisfactory to the City Solicitor; and
5. the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

### **Financial Impact**

There are no financial implications arising out of this report. The supportive housing services will continue to be fully funded by the province as outlined in the *Long-Term Care Act*. The implementation of another site within the approved budget could be accomplished by reallocating dollars within the existing budget. This reallocation is possible because applications have been discontinued to some existing sites, and the Supportive Housing Program is under-budget year-to-date.

### **Summary**

The Supportive Housing Program is fully funded by the Ministry of Health and Long-Term Care (MOHLTC). The MOHLTC did not allocate additional funds to initiate new services at West Don Apartments. However, the supportive housing services required by tenants at that site will be funded by reallocating dollars from other sites within the program and utilizing the under-spending that is available in the approved budget as a result of the multi-year transition plan for supportive housing.

By introducing supportive housing services at West Don Apartments, the City's Supportive Housing Program will be furthering implementation of the approved transition plan in accordance with MOHLTC funding and accountability guidelines and will be improving response to community need by supporting seniors to live independently and to age in place in the community as long as possible.

The introduction of supportive housing services at West Don Apartments will address two of the mayor's priorities: the provision of more supportive housing and meeting the needs of a priority neighbourhood, Westminster-Branson. There are 24,050 people living in this neighbourhood, 20 percent of whom are 65 and 11 percent over 75 years of age. The most common language after English is Russian, followed by Korean.

This also strengthens the partnership with Toronto Community Housing Corporation (TCHC) that has already been established with the Supportive Housing Programs at Willowdale Manor, Broadview Manor, 111 Kendleton Drive, Brimley Acres and Dundas-Mabelle. All of these Supportive Housing Programs are located in TCHC buildings.

### **Background Information**

cd6.7

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3937.pdf>)

CD6.8	NO AMENDMENT		Policy	
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## **Rate Paid for Contracted Supportive Housing Services under the Supportive Housing Program (SHP)**

### **City Council Decision**

City Council on June 19, 20 and 22, 2007, adopted the following motions:

1. The hourly rate paid to community service agencies contracted by the Supportive Housing Program (SHP) be increased from \$20.00 to \$21.20 effective January 1, 2007.
2. The General Manager, Homes for the Aged, be authorized to negotiate annual rate increases in 2008, 2009 and 2010 that do not exceed the rate of inflation and are within the Division's approved base program budget.
3. The appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

(May 18, 2007) report from General Manager, Homes for the Aged

### **Committee Recommendations**

The Community Development and Recreation Committee recommends that:

1. the hourly rate paid to community service agencies contracted by the Supportive Housing Program (SHP) be increased from \$20.00 to \$21.20 effective January 1, 2007;
2. the General Manager, Homes for the Aged, be authorized to negotiate annual rate increases in 2008, 2009 and 2010 that do not exceed the rate of inflation and are within the Division's approved base program budget; and
3. the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

### **Financial Impact**

There are no financial implications arising out of this report. The supportive housing services will continue to be fully funded by the MOHLTC, as outlined in the *Long-Term Care Act*, and the rate increase will be managed within the approved 2007 operating budget.

### **Summary**

The Supportive Housing Program (SHP) delivers services to an average of 240 clients each

month. SHP clients are over the age of 59, and most are frail elderly. Services such as personal care, homemaking, light meal preparation, medication reminders, and security checks are provided to clients as 24-hour intermittent support, which allows them to remain in their community and age in place. While the City has an RPN on staff at each site to assess clients and provide wellness programming, the services are provided to clients by contracted service agencies. The rate paid to agencies has not increased since 2002.

Contracted provider agencies require sufficient numbers of staff with the appropriate skill levels to deal with our client population. These same agencies assert that they are challenged to meet expenses with the current rate structure. There is a real possibility that some contracted service agencies may choose to discontinue service to City Supportive Housing programs. Any reduction or change in agencies willing to contract with the City to provide personal support service negatively impacts on the ability to meet client needs and results in less flexibility to provide appropriate service.

The SHP is 100 percent funded by the Ministry of Health and Long-Term Care (MOHLTC). The proposed rate increase will be absorbed within the approved operating budget for the SHP.

### Background Information

cd6.8

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3938.pdf>

CD6.10	NO AMENDMENT		Transactional	
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### 2007 Community Festivals and Special Events Investment Program - Parks, Forestry and Recreation Allocation Recommendations

#### City Council Decision

City Council on June 19, 20 and 22, 2007, adopted the following motions:

1. City Council approve the allocations for the Parks, Forestry and Recreation portion of the 2007 Community Festival and Special Events Investment Program totalling \$93,710.00 as per Attachment 1 to the report (April 30, 2007) from the General Manager, Parks, Forestry and Recreation.
2. City Council approve the total appeals allocations of \$6,350.00 for the Parks, Forestry and Recreation portion of the 2007 Community Festival and Special Events Investment Program, as per Attachment 1 to the report (May 22, 2007) from the General Manager, Parks, Forestry and Recreation.
3. The appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

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(May 15, 2007) letter from Community Partnership and Investment Program Appeals

Sub-Committee

### **Committee Recommendations**

The Community Development and Recreation Committee recommends that:

1. City Council approve the allocations for the Parks, Forestry and Recreation portion of the 2007 Community Festival and Special Events Investment Program totalling \$93,710 as per Attachment 1 to the report (April 30, 2007) from the General Manager, Parks, Forestry and Recreation;
2. City Council approve the total appeals allocations of \$6,350 for the Parks, Forestry and Recreation portion of the 2007 Community Festival and Special Events Investment Program, as per Attachment 1 to the report (May 22, 2007) from the General Manager, Parks, Forestry and Recreation; and
3. the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

### **Summary**

Letter from the Community Partnership and Investment Program Appeals Sub- Committee respecting the 2007 Community Festivals and Special Events Investment Program - Parks, Forestry and Recreation Allocation Recommendations.

### **Background Information**

cd6.10-Letter

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3944.pdf>

cd6.10-Staff Report

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3945.pdf>

### **10a 2007 Community Festivals and Special Events Investment Program - Parks, Forestry and Recreation Appeals Allocations**

(May 22, 2007) report from General Manager, Parks, Forestry and Recreation

### **Summary**

This report recommends allocation of the \$6,350 appeals funds for the Parks, Forestry and Recreation (PFR) Division portion of the Community Festivals and Special Events (CFSE) Investment Program.

Three organizations appealed their 2007 recommended allocations. Two are recommended for appeals allocations; 1 is not recommended (see Attachment 1 and 2). Appeals were heard on May 15, 2007 at the Community Partnership and Investment Appeals Sub-Committee meeting at City Hall.

The CFSE Investment Program budget is jointly administered by Parks, Forestry and

Recreation Division (PFR) and Economic Development, Culture and Tourism Department. The 2007 CFSE budget is \$140,060. Parks, Forestry and Recreation's portion is \$100,060. (See April 30, 2007 report "2007 Community Festivals and Special Events Investment Program Parks, Forestry and Recreation Allocations Recommendations" for details)

### Background Information

cd6.10a

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3995.pdf>)

CD6.11	NO AMENDMENT		Transactional	
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### 2007 Community Partnership and Investment Program - Parks, Forestry and Recreation Allocation Recommendations

#### City Council Decision

City Council on June 19, 20 and 22, 2007, adopted the following motions:

1. City Council approve the allocations for the 2007 Community Partnership Investment Program totalling \$1,361,242 as per Attachments 1 and 2 to the report (April 30, 2007) from the General Manager, Parks, Forestry and Recreation.
2. City Council approve the total appeals allocations of \$16,128 for the 2007 Community Partnership Investment Program as follows:
  - a. \$10,508.00 to be allocated to Central Eglinton Community Centre, as per Attachment 1 to the report (May 22, 2007) from the General Manager, Parks, Forestry and Recreation; and
  - b. \$5,620.00 to the organizations as per Attachment 2 to the report (May 22, 2007) from the General Manager, Parks, Forestry and Recreation.
3. The appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

(May 15, 2007) letter from Community Partnership and Investment Program Appeals Sub-Committee

#### Committee Recommendations

The Community Development and Recreation Committee recommends that:

1. City Council approve the allocations for the 2007 Community Partnership Investment Program totalling \$1,361,242 as per Attachments 1 and 2 to the report (April 30, 2007) from the General Manager, Parks, Forestry and Recreation;

2. City Council approve the total appeals allocations of \$16,128 for the 2007 Community Partnership Investment Program as follows:
  - a. \$10,508 to be allocated to Central Eglinton Community Centre, as per Attachment 1 to the report (May 22, 2007) from the General Manager, Parks, Forestry and Recreation; and
  - b. \$5,620 to the organizations as per Attachment 2 to the report (May 22, 2007) from the General Manager, Parks, Forestry and Recreation; and
3. the appropriate City Officials be authorized and directed to take the necessary action to give effect thereto.

### Summary

Letter from the Community Partnership and Investment Program Appeals Sub-Committee respecting the 2007 Community Partnership and Investment Program - Parks, Forestry and Recreation Allocation Recommendations.

### Background Information

cd6.11-Letter

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3948.pdf>)

cd6.11-Staff Report

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3949.pdf>)

## 11a 2007 Community Partnership and Investment Program - Parks, Forestry and Recreation Appeals Allocation

(May 22, 2007) report from General Manager, Parks, Forestry and Recreation

### Summary

This report recommends allocation of the \$16,128 appeals funds for the 2007 Community Partnership and Investment Program (CPIP). The CPIP funds two programs: The Recreation Partnership and Investment Program (generally known as Majors), which has \$10,508 for appeals; and the Minor Recreation Investment Program (generally known as Minors), which has \$5,620 for appeals. Funding for Lawn Bowling Clubs is included under Minors.

Fourteen organizations are recommended for appeals allocations: Majors -1; Minors -13. Appeals were heard on May 15, 2007 at the Community Partnership and Investment Appeals Sub-Committee meeting at City Hall (see Comment section). The review of the organizations' applications was carried out in accordance with the City of Toronto Grants Policy.

The 2007 Council Approved budget allocation for the CPIP is \$1,377,370. This includes \$1,007,495 for Majors and \$369,875 for Minors, including a technical adjustment of \$12,000 from the Community Services Partnership Program during the 2006 allocations cycle. The Majors received an increase of \$60,000; the Minors remained at the 2006 budget level. (See April 30, 2007 report "2007 Community Partnership and Investment Program Parks, Forestry and Recreation Allocations Recommendations" for details.)

**Background Information**

cd6.11a

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3954.pdf>

CD6.12	NO AMENDMENT		Transactional	
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**2007 Access Equity and Human Rights (AEHR) - Community Partnership and Investment Program (CPIP)****City Council Decision**

City Council on June 19, 20 and 22, 2007, adopted the following motions:

1. City Council approve allocations of \$768.8 thousand for the 2007 Access Equity and Human Rights (AEHR) – Community Partnership and Investment Program (CPIP) as outlined in Appendix 1 to the report (April 30, 2007) from the City Manager, subject to the deletion of the recommended allocation of \$5 thousand to the West Scarborough Neighbourhood Community Centre arising from the withdrawal of the application.
2. City Council approve the total appeals allocations of \$5,000.00 and the \$5,000.00 resulting from the withdrawal of the application by the West Scarborough Neighbourhood Community Centre as follows:
  - a. \$7.5 thousand to Canadian Council of Christians and Jews; and
  - b. \$2.5 thousand to Eritrean Canadian Association of Ontario.

(May 15, 2007) letter from Community Partnership and Investment Program Appeals Sub-Committee

**Committee Recommendations**

The Community Development and Recreation Committee recommends that City Council:

1. approve allocations of \$768.8 thousand for the 2007 Access Equity and Human Rights (AEHR) – Community Partnership and Investment Program (CPIP) as outlined in Appendix 1 to the report (April 30, 2007) from the City Manager, subject to the deletion of the recommended allocation of \$5 thousand to the West Scarborough Neighbourhood Community Centre arising from the withdrawal of the application; and
2. approve the total appeals allocations of \$5,000.00 and the \$5,000.00 resulting from the withdrawal of the application by the West Scarborough Neighbourhood Community Centre as follows:
  - a. \$7.5 thousand to Canadian Council of Christians and Jews; and



- b. \$2.5 thousand to Eritrean Canadian Association of Ontario.

**Summary**

Letter from the Community Partnership and Investment Program Appeals Sub-Committee respecting the 2007 Access Equity and Human Rights (AEHR) - Community Partnership and Investment Program (CPIP).

**Background Information**

cd6.12-Letter

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3952.pdf>

cd6.12-Staff Report

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3953.pdf>

**12a 2007 Access and Equity and Human Rights (AEHR) - Community Partnership and Investment Program (CPIP) Appeals Allocations**

(May 18, 2007) report from City Manager

**Summary**

This report makes recommendations on the appeals which were made to the Community Partnership and Investment Sub-Committee on the Allocations Report for the 2007 Access Equity and Human Rights (AEHR) – Community Partnership and Investment Program.

The report notes that one of the organizations recommended for support of \$5 thousand has withdrawn its application and it is recommended that these funds be added to the appeal fund, increasing it to \$10 thousand.

**Background Information**

cd6.12a

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3955.pdf>

<b>CD6.13</b>	NO AMENDMENT		Transactional	
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**2007 CSP Funding for Regent Park Neighbourhood Initiative**

**City Council Decision**

City Council on June 19, 20 and 22, 2007, adopted the following motions:

1. Funding of \$68,000.00 be provided to Regent Park Neighbourhood Initiative from the Community Services Partnership funding envelope within the 2007 Approved Budget for the Community Partnership and Investment Program, for the period of July 1, 2007 to June 30, 2008.
2. In order to receive the 2007 funds, Regent Park Neighbourhood Initiative provide an

update on year 2 of the 3-year plan including budget and supporting program documentation satisfactory to the Director, Community Resources.

3. The appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

(April 30, 2007) report from Executive Director, Social Development, Finance and Administration

### **Committee Recommendations**

The Community Development and Recreation Committee recommends that:

1. funding of \$68,000.00 be provided to Regent Park Neighbourhood Initiative from the Community Services Partnership funding envelope within the 2007 Approved Budget for the Community Partnership and Investment Program, for the period of July 1, 2007 to June 30, 2008;
2. in order to receive the 2007 funds, Regent Park Neighbourhood Initiative provide an update on year 2 of the 3-year plan including budget and supporting program documentation satisfactory to the Director, Community Resources; and
3. the appropriate City Officials be authorized and directed to take the necessary action to give effect thereto.

### **Financial Impact**

There is no financial impact beyond what has been approved in the 2007 Approved Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and concurs with the financial impact statement.

### **Summary**

This report provides information on the achievements of Regent Park Neighbourhood Initiative (RPNI) during the first year of funding. RPNI plays a significant role representing the residents in the context of the redevelopment of the social housing project. The report recommends the allocation of \$68,000.00 from the Community Services funding envelope within the 2007 Approved Budget for the Community Partnership and Investment Program, to continue to support the activities of Regent Park Neighbourhood Initiative during the second year.

### **Background Information**

cd6.13

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3940.pdf>

CD6.14	NO AMENDMENT		Transactional	
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## **Community Safety Investment Program (CSI) 2007 Allocations**

### **City Council Decision**

City Council on June 19, 20 and 22, 2007, adopted the following motions:

1. City Council approve the Community Safety Investment allocations, totalling \$651,000.00 to 26 applicants as recommended in Appendices A and B of the report (May 1, 2007) from the Executive Director, Social Development, Finance and Administration.
2. City Council approve the allocation of the Community Safety Investment (CSI) appeal fund of \$18,820.00 to the Bereaved Families of Ontario - Toronto, as recommended in Appendices 1 and 2 of the report (May 16, 2007) from the Executive Director, Social Development, Finance and Administration.
3. The appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

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(May 15, 2007) letter from Community Partnership and Investment Program Appeals Sub-Committee

### **Committee Recommendations**

The Community Development and Recreation Committee recommends that:

1. City Council approve the Community Safety Investment allocations, totalling \$651,000.00 to 26 applicants as recommended in Appendices A and B of the report (May 1, 2007) from the Executive Director, Social Development, Finance and Administration;
2. City Council approve the allocation of the Community Safety Investment (CSI) appeal fund of \$18,820.00 to the Bereaved Families of Ontario - Toronto, as recommended in Appendices 1 and 2 of the report (May 16, 2007) from the Executive Director, Social Development, Finance and Administration; and
3. the appropriate City Officials be authorized and directed to take the necessary action to give effect thereto.

### **Summary**

Letter from the Community Partnership and Investment Program Appeals Sub-Committee respecting the Community Safety Investment Program (CSI) 2007 Allocations.

### **Background Information**

cd6.14-Letter

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3957.pdf>

cd6.14-Staff Report

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3958.pdf>

## 14a Community Safety Investment Program (CSI) - 2007 Appeals Allocations

(May 23, 2007) report from Executive Director, Social Development, Finance and Administration

### Summary

This report recommends allocations of the \$18,820.00 appeal fund for the Community Safety Investment (CSI) Program.

### Background Information

cd6.14a

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3962.pdf>

cd6.14a-APP1

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3963.pdf>

### Declared Interest (City Council)

Councillor Thompson - in that he is the Chair of Youth Assisting Youth, which receives funding from the City.

CD6.15	NO AMENDMENT		Transactional	
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## Community Service Partnerships - 2007 Allocations

### City Council Decision

City Council on June 19, 20 and 22, 2007, adopted the following motions:

1. City Council approve the 2007 Community Service Partnerships allocations totalling \$10,389,370.00 for 485 programs in 229 organizations as described in Appendices "A" and "E" (April 27, 2007) from the Executive Director, Social Development, Finance and Administration, including an amount of \$25,000.00 held for appeals.
2. The Executive Director, Social Development, Finance and Administration be delegated the authority to allocate funds of up to \$42,000.00 to a suitable trustee organization to support the youth worker position and community planning process in Alexandra Park.
3. City Council approve the allocation of the 2007 Community Service Partnerships (CSP) appeals fund of \$25,000.00 to the following organizations and initiatives as recommended in Appendices 1 and 2 of the report (May 16, 2007) from the Executive Director, Social Development, Finance and Administration:
  - a. Access Alliance Multicultural Community Health Centre;

- b. Downsview Services to Seniors, Inc.;
  - c. Malvern Family Resource Centre; and
  - d. an additional amount of \$5,000.00 be allocated to a suitable trustee organisation to support the youth worker position and community planning process in Alexandra Park.
4. The appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

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(May 15, 2007) letter from Community Partnership and Investment Program Appeals Sub-Committee

### **Committee Recommendations**

The Community Development and Recreation Committee recommends that:

1. City Council approve the 2007 Community Service Partnerships allocations totalling \$10,389,370.00 for 485 programs in 229 organisations as described in Appendices "A" and "E" (April 27, 2007) from the Executive Director, Social Development, Finance and Administration, including an amount of \$25,000.00 held for appeals;
2. the Executive Director, Social Development, Finance and Administration be delegated the authority to allocate funds of up to \$42,000.00 to a suitable trustee organization to support the youth worker position and community planning process in Alexandra Park.
3. City Council approve the allocation of the 2007 Community Service Partnerships (CSP) appeals fund of \$25,000.00 to the following organisations and initiatives as recommended in Appendices 1 and 2 of the report (May 16, 2007) from the Executive Director, Social Development, Finance and Administration:
  - a. Access Alliance Multicultural Community Health Centre;
  - b. Downsview Services to Seniors, Inc.;
  - c. Malvern Family Resource Centre; and
  - d. an additional amount of \$5,000.00 be allocated to a suitable trustee organisation to support the youth worker position and community planning process in Alexandra Park; and
4. the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

### **Summary**

Letter from the Community Partnership and Investment Program Appeals Sub-Committee respecting the Community Service Partnerships - 2007 allocations.

### **Background Information**

cd6.15-Letter

<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3964.pdf>

cd6.15-Staff Report

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3965.pdf>)

## **15a Community Service Partnerships - 2007 Appeals Allocations**

(May 16, 2007) report from Executive Director, Social Development, Finance and Administration

### **Summary**

This report recommends allocation of the \$25,000.00 appeal fund for the 2007 Community Service Partnerships (CSP).

Based on reviews of the information presented through the appeals, it is recommended that four programs receive additional funds as outlined in Appendices 1 and 2 of this report.

### **Background Information**

cd6.15a

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3969.pdf>)

cd6.15a-APP1

(<http://www.toronto.ca/legdocs/mmis/2007/cd/bgrd/backgroundfile-3970.pdf>)

### **Declared Interest (City Council)**

Councillor Thompson - in that he is the Chair of Youth Assisting Youth, which receives funding from the City.

*Submitted Tuesday, June 5, 2007*

*Councillor Joe Mihevc, Chair, Community Development and Recreation Committee*