



**STAFF REPORT
INFORMATION ONLY**

**Remuneration and Expenses of Members of Council and
of Council Appointees to Local Boards and
Other Special Purpose Bodies for the year ended
December 31, 2006**

Date:	March 9, 2007
To:	Executive Committee
From:	Treasurer and City Clerk
Wards:	All
Reference Number:	P:\2007\Internal Services\acc\ec07007acc (AFS #3087)

SUMMARY

This report is submitted for information purposes as required under Section No. 284(1) of the Municipal Act (S.O. 2001) and provides a statement of Remuneration and Expenses of Members of Council and of Council Appointees to Local Boards and other Special Purpose Bodies for the year ended December 31, 2006.

Financial Impact

There are no financial implications arising from this report.

DECISION HISTORY

In accordance with Section No. 284 of the Municipal Act (S.O. 2001), an annual report is to be provided on the remuneration and expenses of Members of Council and of Council Appointees to Local Boards and other Special Purpose Bodies.

ISSUE BACKGROUND

Section No. 284(1) of The Municipal Act (S.O. 2001), provides that the Treasurer of a municipality shall submit to the Council of the municipality, in each year, a statement of the remuneration and expenses paid in the previous year to each Member of Council in respect of his or her services as a Member of Council or as an officer of the municipality and also to each Member of Council or other person appointed by Council to a Local Board or other Special Purpose Body.

Future reports on remuneration and expenses will be provided in accordance to Section 223 of the City of Toronto Act (2006) which comes into force in 2007.

COMMENTS

This report is on the remuneration earned and expenses paid to Members of Council and Council Appointees to Local Boards and other Special Purpose Bodies for the year 2006, and is outlined in two sections. Section A has the remuneration and expenses of Members of Council and Section B the remuneration and expenses of Council Appointees to Local Boards and other Special Purpose Bodies.

(A) Members of Council

The Table 1 below summarizes the remuneration earned and expenses paid to Members of Council for the year ended December 31, 2006. It includes remuneration and expenses paid by Local Boards, Special Purpose Bodies and City Divisions. The details, per Councillor, are outlined in various appendices, as follows: Appendix A – Remuneration and Benefits; Appendix B – Office Expenses; Appendix C – Conference and other travel expenses; Appendix D – Expenses charged to City Divisions; Appendix E – Remuneration and Expenses paid by Local Boards and Other Special Purpose Bodies; Appendix F – Mayor’s Office expenses; Appendix G – Authority for Payments.

Table 1
The City of Toronto
Summary of Remuneration and Expenses for Members of Council
For the Year ended December 31, 2006

Councillor	Ward No.	Number of months if less than full year	Remuneration, Benefits, and Severance (See Appendix A)	Support Staff Salaries and Benefits	Office Expenses (See Appendix B, C, F)	Corporate Business Travel (See Appendix C)	Expenses Charged to City Divisions (See Appendix D, C)	Expenses Paid by Local Boards and Special Purpose Bodies (See Appendix E, C)	Total Remuneration and Expenses
			\$	\$	\$	\$	\$	\$	\$
Ainslie	41	10	88,607	191,603	32,182		20	194	312,606
Ainslie	43	1	8,762	17,975	2,850				29,587
Altobello	35	5.5	136,066	102,413	19,186		20		257,685
Ashton	36		105,462	228,056	34,365			7,436	375,319
Augimeri	9		106,968	236,433	40,185		3,498	339	387,423
Barron	35	4.25	36,057	82,353	12,550		241		131,201
Bussin	32		105,462	232,714	50,666			1,133	389,975
Carroll	33		105,462	220,192	37,229	2,678	160		365,721
Cho	42		98,162	191,961	48,527				338,650
Cowbourne	44	11	118,827	213,261	23,577		120		355,785
Davis	31		105,462	234,019	45,715				385,196
De Baeremaeker	38		105,535	220,721	51,783				378,039
Del Grande	39		105,462	219,325	33,821		1,949		360,557
Di Giorgio	12		105,462	232,378	49,745				387,585
Feldman	10		99,161	232,404	14,319		1,414	136	347,434
Filion	23		105,462	235,064	45,383				385,909
Fletcher	30		105,462	235,100	50,850	1,313	120	3,735	396,580
Ford	2		107,637	132,987	-			637	241,261
Giambrone	18		102,366	227,032	52,922	4,076		2,242	388,638
Grimes	6		105,462	188,446	52,758		80	806	347,552
Hall	1		106,884	212,638	41,637	4,120		632	365,911
Heaps	35	1	8,762	14,756	3,862				27,380
Holyday	3		105,462	167,457	1,471				274,390
Jenkins	25		105,462	235,878	29,751				371,091
Kelly	40		106,215	202,535	51,758				360,508
Lee	41	1	8,762	13,216	3,787				25,765
Li Preti	8	11	184,246	191,023	47,946		201		423,416
Lindsay Luby	4		105,462	231,048	37,062	2,580	3,426	8,150	387,728
Mammoliti	7		105,462	224,935	49,795		90	4,181	384,463
McConnell	28		105,462	197,530	43,549	13,084	120		359,745
Mihevc	21		105,462	235,441	52,785	2,216		3,096	399,000
Milczyn	5		106,047	233,888	26,033		20	8,305	374,293
Minnan-Wong	34		102,366	180,533	46,633		120		329,652
Moeser	44	1	8,762	12,136	3,658				24,556
Moscoe	15		105,462	275,099	10,636	6,732	923	3,123	401,975
Nunziata	11		105,462	147,243	2,816				255,521
Ootes	29		105,462	225,466	45,372				376,300
Palacio	17		105,462	216,030	52,353		241		374,086
Pantalone	19		105,462	248,817	43,313	5,746	1,558	1,916	406,812
Parker	26	1	8,762	14,939	2,510				26,211
Perks	14	1	8,762	17,131	2,159				28,052
Perruzza	8	1	8,154	15,166	4,256				27,576
Pitfield	26	11	156,447	213,610	40,926	285			411,268
Rae	27		105,462	229,614	46,169		1,226	1,686	384,157
Saundercook	13		105,462	190,163	47,757			1,863	345,245
Shiner	24		105,462	231,003	46,445				382,910
Silva	20	10	94,336	155,339	12,089	1,554			263,318
Soknacki	43	11	149,213	201,780	23,404		40		374,437
Stintz	16		105,462	238,690	42,724				386,876
Thompson	37		105,629	234,631	41,470	7,224		48	389,002
Vaughan	20	1	8,762	17,091	4,423				30,276
Walker	22		105,462	224,031	51,319				380,812
Watson	14	11	104,145	211,206	34,556				349,907
Vacant	20	1	-	12,312	698				13,010
Vacant	35	1.25	-	23,395	-				23,395
Vacant	41	1	-	19,662	4,023				23,685
Miller	Mayor		174,841	1,407,060	222,961		1,003	7,163	1,813,028
Grand Total			5,095,793	10,996,929	1,920,719	51,608	16,590	56,821	18,138,460

(Note 1)

(Notes 2 & 3)

(Note 4)

Notes to Table 1

1. A municipal election was held in 2006, and the year covered two terms of Council, one ended on November 30, and the next began on December 1. The Councillors who resigned, did not seek re-election or did not get re-elected, and the newly elected Councillors had less than twelve months of expenses.
2. The remuneration reported is the amount earned in the year 2006 and includes, for certain Councillors, remuneration received from the Local Boards and other Special Purpose Bodies as disclosed on Section (B) of this report.
3. Include severance pay for those Councillors who resigned, did not seek re-election or did not get re-elected (see Appendix A).
4. Councillor Moscoe's support staff salaries and benefits costs include \$ 45,855 of the Toronto Transit Commission's share of the costs of an Executive Assistant. This amount was reimbursed by the Toronto Transit Commission, resulting in the net cost of \$ 229,244 being charged to the Councillor's budget.

(B) Council Appointees to Local Boards and other Special Purpose Bodies

The remuneration and expenses summarized in Appendix H have been paid by the respective Local Board or other Special Purpose Body. The amounts pertaining to Members of Council are included in the summary on Table 1 above.

In the case of the Toronto and Region Conservation Authority (the Authority), under the terms of section 37 of the Conservation Authorities Act, the Authority can pay salaries and expenses of its members upon approval of the Ontario Municipal Board. The Authority has obtained this approval and confirmed as having paid the remuneration and expenses reported in Appendix H to members appointed by Council for the year 2006. It should be noted that Council, at its meeting of April 16 to 18, 2002, in adopting Clause 26 of Report No. 4 of the Administration Committee adopted a recommendation that: "The individual Members of Council who are members of the Conservation Authority be requested to decline the remuneration being offered by the Conservation Authority."

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SIGNATURE

Cam Weldon
Treasurer

Ulli S. Watkiss
City Clerk

ATTACHMENTS

- Appendix A - Remuneration and Benefits for Members of Council
- Appendix B - Councillors' Office Expenses
- Appendix C - Details of Conference and Other Travel Costs for Members of Council
- Appendix D - Expenses for Members of Council Charged to City Divisions
- Appendix E - Remuneration and Expenses of Members of Council Paid by Local Boards and Other Special Purpose Bodies
- Appendix F - Analysis of Mayor's Office Expenses
- Appendix G - Authority for Payment of Remuneration and Expenses
- Appendix H - Remuneration and Expenses of Council Appointees to Local Boards and Special Purpose Bodies