Identify ‘N Impact (INI) Investment Program – 2008 Appeal Recommendations

<table>
<thead>
<tr>
<th>Date:</th>
<th>September 23, 2008</th>
</tr>
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<tbody>
<tr>
<td>To:</td>
<td>City Council</td>
</tr>
<tr>
<td>From:</td>
<td>Executive Director, Social Development, Finance and Administration</td>
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<tr>
<td>Wards:</td>
<td>All</td>
</tr>
<tr>
<td>Reference Number:</td>
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**SUMMARY**

This report recommends allocations for the Identify ‘N Impact Investment (INI) program appeals fund. Eight organizations that had not been recommended for funding attended the appeal meeting. One funded organization submitted a written appeal. The Appeals Sub-Committee referred all appeals to staff for further consideration and a report directly to Council for its meeting of September 24, 25, 2008. The $16,000.00 available in the appeals fund is recommended for allocation to two organizations.

**RECOMMENDATIONS**

The Executive Director, Social Development, Finance and Administration Division recommends that:

1. City Council approve the 2008 Identify ‘N Impact Investment Program appeals fund allocations totalling $16,000.00 to Black Creek Community Health Centre and Dorset Park Youth Committee, as recommended in Appendices 1 and 2 of this report.

**FINANCIAL IMPACT**

There is no financial impact arising from this report. The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

**DECISION HISTORY**
Community Development and Recreation Committee considered the report “Identify ‘N Impact Investment Program 2008 Allocations” at its meeting of September 12, 2008 and made recommendations for 16 projects for funding totalling $149,000.00. An amount of $16,000.00 was held for appeals. The CPIP Appeals Sub-Committee met on September 22, 2008 to consider appeals, and referred appeals to staff for further consideration and a report directly to Council for its meeting of September 24, 25, 2008.

COMMENTS

Eight organizations appeared before the CPIP Appeals Subcommittee and all appealed the fact that they had not been recommended for funding. One funded organization submitted a written appeal for more funding. Details of each project’s priority, target group and catchment area can be found in Appendix 2 of this report.

Two organizations are recommended for allocation of the appeals fund, as identified in Appendices 1 and 2 of this report. Both projects were identified by the Youth Review Panel as priorities for the appeals fund. As a result of the appeal recommendations, the total number of 2008 INI projects funded is now 18. These projects provide activities for youth in 9 priority neighbourhoods. Some projects also target participation by racialized youth/African Canadian youth in other parts of the city.

Recommended projects by INI program priority (revised):

- Support youth-led activities: 3
- Develop youth leadership: 8
- Focus on racialized youth/African Canadian youth: 6
- Reflects youth culture/engagement choices 1

Applications by status with the INI funding program (revised):

- Number of new applicants: 36
- New applicants recommended: 17
- Number of returning applicants: 2
- Returning applicants recommended: 1

CONTACT

Kin-Wah Siu, Agency Review Officer, Community Funding Programs
Social Development Finance and Administration
Phone: 416-392-9207  Fax: 416-392-8492  e-mail: ksiu@toronto.ca

SIGNATURE

______________________________
Chris Brillinger, Acting Executive Director
Social Development, Finance and Administration
ATTACHMENTS
Appendix 1 – 2008 Identify ‘N Impact – Appeals Recommendations
Appendix 2 – 2008 Identify ‘N Impact – Appeals Summary Sheets
### 2008 Identify and Impact Appeal Recommendations

<table>
<thead>
<tr>
<th>Organization Name</th>
<th>2008 Request</th>
<th>2008 Recommended Allocation</th>
<th>2008 Appeal Recommendation</th>
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<tr>
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<tr>
<td>5 Black Creek Community Health Centre</td>
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<tr>
<td>12 Dorset Park Youth Committee</td>
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<td>$10,000.00</td>
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<td>13 DreamNow</td>
<td>$10,000.00</td>
<td>$4,897.00</td>
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<tr>
<td>22 One-On-One</td>
<td>$10,000.00</td>
<td>$0.00</td>
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<td>27 Recognize Your Face - Marketplace Ministry</td>
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<tr>
<td>31 Second Base (Scarborough) Youth Shelter</td>
<td>$10,000.00</td>
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<td>37 Young Advocate Youth Organization</td>
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<td><strong>Total:</strong></td>
<td><strong>$90,000.00</strong></td>
<td><strong>$4,897.00</strong></td>
<td><strong>$16,000.00</strong></td>
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Appendix 2
2008 Identify 'N Impact Investment Program Appeals Fund
Detailed Summary Sheets
2008 Identify 'N Impact Investment (INI)

Organization #3: Bereaved Families of Ontario - Toronto
28 Madison Avenue, Toronto

Organization Overview:
The organization provides a self-help program for mothers, fathers, and siblings of children who have died across the City of Toronto. Services include bereavement support groups, individual outreach and family contact, family night educational service, public education and awareness, and volunteer leadership training and supervision. The organization reported a 2007 operating budget of $552,500.00.

Project Information: Soul 2 Soul
This project builds on a previous project's success at addressing the grief faced by youth who lose friends and family through violence. The project was developed by, and is delivered by youth and it employs a leadership model that has older youth providing mentorship to new, younger members. The goals of the project are to increase community awareness of the connection of grief, loss and violence, to provide peer/mutual support to grieving youth and to increase membership in the program to maintain the youth involvement and support. Project activities include: development of a public awareness plan; presentations in communities; peer support for bereaved youth; leadership training; and program evaluation and development.

Ward Location:
The organization is located in Ward Trinity-Spadina (20).

Target Group:
Bereaved youth

INI Priorities:
The project addresses the INI priority: develops youth leadership. The project activities will involve youth in the following priority neighbourhoods: Eglinton East-Kennedy Park, Flemingdon Park-Victoria Village, Jamestown, Jane-Finch, Kingston-Galloway, Lawrence Heights, Weston-Mt.Dennis.

<table>
<thead>
<tr>
<th>TOTAL PROJECT BUDGET</th>
<th>ANTICIPATED FUNDING FROM OTHER SOURCES</th>
<th>2008 INI AMOUNT REQUESTED</th>
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<td>$36,920.00</td>
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Recommendation:
The organization is not recommended for a grant.

Comments:
The organization appealed the recommendation at the CPIP Appeals Sub-Committee on September 22, 2008. The original recommendation has been confirmed.
2008 Identify 'N Impact Investment (INI)

Organization #5:  Black Creek Community Health Centre
2202 Jane Street, Unit 5, Toronto

Organization Overview:
The organization provides health care services in a holistic manner and works with people within the Jane/Finch area to create safe and healthy communities. Services include clinical health care providers, community health promotion for all ages, mental health and programs for seniors. The organization reported a 2007 operating budget of $2,487,493.00.

Project Information:  Teen Moms On The Move
Based on the existing Teen Moms on the Move Program, the project works to provide a train-the-trainer opportunity to ten young mothers between 18-24 years old as project mentors. They will then facilitate workshops on a number of topics and mentor younger females. The young women will assume mentorship positions and the younger mentees (age 11-15) will be from the Jane and Finch area. This project works to address gender-based violence identified in the recent School Community Safety Panel Report. This project will create safe spaces that support the students to prevent incidents of gender based violence from occurring. The mentorship leads will assume key responsibilities involving the operation and logistic aspects of the project. Other mentors will brainstorm a process to create clear directions for the project and establish a framework for program delivery. Activities include: training; workshops; policy and procedure development; mentees outreach; and recruitment and mentorship.

Ward Location:
The organization is located in Ward York West (7).

Target Group:
Young women aged 11-24

INI Priorities:
The project addresses the INI priority: develops youth leadership. The project activities will involve youth in the following priority neighbourhood: Jane-Finch.

<table>
<thead>
<tr>
<th>TOTAL PROJECT BUDGET</th>
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<tr>
<td>$10,500.00</td>
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Recommendation:
The organization is recommended for a grant of $6,000.00 to support the "Teen Moms On The Move" project.

Comments:
The organization appealed the recommendation at the CPIP Appeals Sub-Committee on September 22, 2008. Funding has been recommended to support the project.

Project Final Report:
The project final report and evaluation will include: a description of project activities, including an income and expenditure report; the number of workshops, outreach activities, training sessions, and Policy and Procedure development and a description of the content; the number of peer mentor matches, youth leaders trained, and participants; documentation and evaluation of evidence of increased skills for the participants, evidence of increased capacity for the focus community, the outreach strategy, and participant evaluation.

Funding Period:
The grant is to be used during the period from October 1, 2008 to September 30, 2009.
2008 Identify 'N Impact Investment (INI)

Organization #11:  Doorsteps Neighbourhood Services
1700 Wilson Ave, Room 211, Toronto

Organization Overview:
The organization serves residents of the area surrounding the Jane Street/Wilson Avenue intersection bounded by Sheppard Avenue, Keele Street, Highway 401 and 400 and provides a variety of recreational activities, social services, and educational programs. Activities include community development, a parent/child drop-in program with a bilingual Spanish component, adult fitness, social recreational programming for children, youth and seniors, women's support group, special community events, and a newsletter. The organization reported a 2007 operating budget of $579,849.00.

Project Information:  Me representing me - Falstaff girls club

This project will work to familiarize girls with the concept of consciously choosing and developing their own pro-social behaviours and the long term benefits of creating such a personal plan. This project will help young women record their accomplishments and to look for opportunities to expand their positive experiences. It will show girls that they can take charge of planning their lives and about how not to let others determine their future. The goal of this project is to provide girls with access to a series of activities that will help them build a positive self identity, increase their self esteem and self efficacy and to have a positive outlook for their future career. Project activities include: personal/group work led by child/youth worker; workshops; strengthening of the girls club governance; career exploration activities; presentations from university student volunteers; summer recreational activities; and afterschool programming.

Ward Location:
The organization is located in Ward York West (7).

Target Group:

INI Priorities:
The project addresses the INI priority: develops youth leadership. The project activities will involve youth in the following priority neighbourhoods: Jane-Finch, Weston-Mt.Dennis.

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<thead>
<tr>
<th>TOTAL PROJECT BUDGET</th>
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<th>2008 INI AMOUNT REQUESTED</th>
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Recommendation:
The organization is not recommended for a grant.

Comments:
The organization appealed the recommendation at the CPIP Appeals Sub-Committee on September 22, 2008. The original recommendation has been confirmed.
2008 Identify 'N Impact Investment (INI)

Organization #12: Dorset Park Youth Committee
880 Ellesmere Road, N204-A, Scarborough

Organization Overview:
This group is made up of youth service providers representing the different organization players within Dorset Park. The group was established in March 2007 with the purpose for members to work together to build positive futures and relationships with youth in the Dorset Park community. The group is open to youth, representatives of youth-serving community organizations, government agencies, groups or youth service providers within the Dorset park community. Currently the group has 16 active members.

Project Information: Youth Supporting Youth- DP Crisis Response Team
This project works to create a youth-focused and youth-led crisis response team. Supporting predominantly African Canadian, West Indian and Tamil youth in Dorset Park, this project will address the lack of resources geared towards youth around crisis response. The goals of this project are to have youth crisis response workers support existing crisis response service providers and act as peer support for youth in Dorset park who have been affected by crisis, as well as to work with youth service providers to advocate on behalf of youth to address current crisis response protocols. Project activities include: outreach and project promotion; defining the issues through a survey of youth in the community leadership and advocacy workshops; and a community event to introduce the Youth Crisis Response Model to Youth Crisis Response Workers.

Ward Location:
The organization is located in Ward Scarborough-Agincourt (40).
The trustee organization is located in Ward Scarborough-Rouge River (41).

Target Group:
African Canadian, West Indian and Tamil youth in Dorset Park

INI Priorities:
The project addresses the INI priority: focuses on racialized youth/African Canadian youth. The project activities will involve youth in the following priority neighbourhood: Dorset Park.

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<tr>
<th>TOTAL PROJECT BUDGET</th>
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Recommendation:
The organization is recommended for a grant of $10,000.00 to support the "Youth Supporting Youth- DP Crisis Response Team" project.

Comments:
The organization appealed the recommendation at the CPIP Appeals Sub-Committee on September 22, 2008. Funding has been recommended to support the project.

Project Final Report:
The project final report and evaluation will include: a description of project activities, including an income and expenditure report; the number of workshops, sessions, and outreach activities and a description of the content; the number of peer mentor matches, youth leaders trained, peers trained, participants, and people assisted; documentation and evaluation of evidence of increased skills for the participants, evidence of increased capacity for the focus community, the model, the outreach strategy, and participant evaluation.

Funding Period:
The grant is to be used during the period from October 1, 2008 to September 30, 2009.

Project Trustee:
The organization applied with Agincourt Community Services Association as the trustee.
2008 Identify 'N Impact Investment (INI)

Organization #13:  DreamNow
555 Bloor Street West, Toronto

Organization Overview:
This organization was established in 2005 to provide follow-up for conferences and programs that inspire people. Their services are delivered on a fee-for service basis and the revenue they generate sustains the core costs of the organization. The group operates with in-kind support.

Project Information:  NeighbourhoodOne

This project takes a community development approach to engaging youth in the NeighbourhoodOne activities of the organization. NeighbourhoodOne assists community groups that are working for social change across Toronto to coordinate their activities. The goal of this project is to capture the enthusiasm of a group of youth and to provide them with the opportunity to use the existing resources of the organization. Ten to fifteen diverse youth will be recruited, and provided with technical and leadership skills enabling them to take ownership of the NeighbourhoodOne website and shape the program for the future. Project activities include: preparing materials for youth; recruiting youth; electing a chair; holding a leadership retreat; monthly meetings; and ongoing outreach.

Ward Location:
The organization is located in Ward Trinity-Spadina (20).

Target Group:
Youth

INI Priorities:
The project addresses the INI priority: develops youth leadership. The project will also involve youth city wide.

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<tr>
<td>$10,000.00</td>
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<td>$4,897.00</td>
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Recommendation:
The organization is recommended for a grant of $4,897.00 to support the "NeighbourhoodOne" project.

Comments:
The organization appealed the recommendation at the CPJP Appeals Sub-Committee on September 22, 2008. The original recommendation has been confirmed.

Project Final Report:
The project final report and evaluation will include: a description of project activities, including an income and expenditure report; the number of outreach activities, volunteer recruitment activities, and groups and a description of the content; the number of youth leaders trained and participants; documentation and evaluation of evidence of increased skills for the participants, options for ongoing project delivery, and participant evaluation.

Funding Period:
The grant is to be used during the period from October 1, 2008 to September 30, 2009.
2008 Identify 'N Impact Investment (INI)

Organization #22: One-On-One
3850 Finch Avenue East, Unit 410, Toronto

Organization Overview:
This group was established in 2006 with the primary goal of pairing peer mentors with youth in a manner that emphasizes guidance, engagement and introspection over rigid lesson plans and client/councillor or student/teacher relationships. There are currently 4 members/mentors in the group and membership is open for those that have compassion and a heart for helping youth as well as some education or experience with peer counselling or youth work. The group currently operates with in-kind support.

Project Information: Young Leaders

This project works with local schools to provide an alternative to suspension/expulsion for students that are at risk and struggling to fit a school's criteria of a 'successful' student. The project uses mentors to outreach to students in the community, assists students with their work and provides a forum to discuss personal issues and feelings, helping them identify problems and to develop successful life strategies. The goals of the project are to provide youth with opportunities to make positive life changes by providing them with the tools and support to do this through peer mentors and, to assist youth in finding their own "leader voice" assisting them to see so-called barriers of age, geography and skin colour as unique strengths that foster this "leader voice." Project activities include: outreach to community and schools; volunteer recruitment; training for members and volunteers; and program delivery.

Ward Location:
The organization is located in Ward Scarborough-Agincourt (39).
The trustee organization is located in Ward Scarborough-Rouge River (41).

Target Group:
Youth who are experiencing difficulty in the school system

INI Priorities:
The project addresses the INI priority: focuses on racialized youth/African Canadian youth. The project activities will involve youth in the following priority neighbourhood: Steeles-L'Amoureaux.

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<tr>
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<td>$10,000.00</td>
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Recommendation:
The organization is not recommended for a grant.

Comments:
The organization appealed the recommendation at the CPIP Appeals Sub-Committee on September 22, 2008. The original recommendation has been confirmed.

Project Trustee:
The organization applied with Agincourt Community Services Association as the trustee.
Organization #27: Recognize Your Face - Marketplace Ministry
1208 Kos Blvd, Mississauga

Organization Overview:
This group was established in 2004. Their mission is to heal, educate and re-direct. The main focus is making people recognize their true identity which would be different and unique for each individual. This process of healing and recognizing one’s identity varies with each individual and therefore by engaging them in tasks that these individuals would enjoy, this process would start taking shape. The group has been using community centres in Jane and Finch, Regent Park, Falstaff and Malvern. The group did not report a 2007 operating budget.

Project Information: A Message of Hope - Toronto
This project works to put on a free concert in each of 4 priority neighbourhoods. Through the concerts, the youth will deliver and express their message of hope for the City of Toronto through music, poetry, dance, and drama. The goal is to be able to give the youth a chance to show their talent to the community and to bring about change in the way the youth view themselves and how they view others. Project activities include: concert planning; hiring (youth, staff and performers); and preparing for youth leadership roles.

Ward Location:
The organization is located in Ward .

Target Group:
Youth between the ages of 14 to 29

INI Priorities:
The project addresses the INI priority: develops youth leadership. The project activities will involve youth in the following priority neighbourhoods: Crescent Town, Jane-Finch, Lawrence Heights, Weston-Mt.Dennis.

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Recommendation:
The organization is not recommended for a grant.

Comments:
The organization appealed the recommendation at the CPIP Appeals Sub-Committee on September 22, 2008. The original recommendation has been confirmed.
2008 Identify 'N Impact Investment (INI)

Organization #31: Second Base (Scarborough) Youth Shelter
702 Kennedy Rd., Scarborough

Organization Overview:
This shelter for homeless youth was established in 1993. It provides beds for up to 56 youth as well as a drop-in day program. Youth have access to a variety of services onsite including housing support, alternative schooling and GED preparation, and a new horticultural pre-apprenticeship program. The organization reported a 2007 operating budget of $2,001,863.00.

Project Information: Eglington-Kennedy Youth Homework Help Club

This project works to provide an after-school homework club in partnership with Tropicana Youth Services. The shelter would provide a safe place for youth in the community going to high school, or getting their GED certificate a place where they can do their homework, get tutoring, work with other youth who are studying the same things and to talk about things going on in their lives. Some youth will also get to act as peer tutors and study group leaders. The goal of this project is to give opportunities to youth to get off the street, give them a place where they are comfortable and provide them with access to homework and life skills supports. Project activities include: preparing a plan and the physical space; surveying youth on program directions; program delivery; and program evaluation.

Ward Location:
The organization is located in Ward Scarborough Southwest (35).

Target Group:
Youth that are attending high school or getting their GED

INI Priorities:
The project addresses the INI priority: supports youth-led activities. The project activities will involve youth in the following priority neighbourhood: Eglington East-Kennedy Park.

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</table>

Recommendation:
The organization is not recommended for a grant.

Comments:
The organization appealed the recommendation at the CPIP Appeals Sub-Committee on September 22, 2008. The original recommendation has been confirmed.
2008 Identify 'N Impact Investment (INI)

Organization #37: Young Advocate Youth Organization
216 Essex Avenue, Unit 317, Richmond Hill

Organization Overview:
This organization was established in 2007 to serve youth in marginalized communities across the GTA. Its mandate is to advocate for youth between the ages of 12-24 in high priority neighbourhoods, and to support the youth in the following areas: legal, substance mis-use, mental health and the criminal justice system. This organization collaborates across the city, and with a variety of partners, including: Public and Catholic school boards, the Toronto Bail Program, local jails, and several community services. The organization did not report an operating budget for 2007.

Project Information:
This project works to reduce the frustration amongst youth, especially afro-Canadian youth, by supporting them to access resources and empower them to advocate for themselves. This project will empower youth to become positive members in their local communities which will result in enhancing their self-esteem and self-concept. It will educate and advocate for youth and teach them how to make positive choices and that they can be a productive citizen and can contribute to their community in a healthy way. The goal of this project is to assist the communities to see that these youth can contribute positively to society, and that the community, in turn, will offer them supports. This will support youth in making healthy and positive choices and encourage them to make positive choices, deterring them from crime and becoming involved in the criminal justice system. Project activities include: contact local churches for support; recruit volunteers; collect referrals from organizations; provide workshops to youth; and fundraising.

Ward Location:
The organization is located in Ward 6.

Target Group:
Youth in the 13 priority neighbourhoods

INI Priorities:
The project addresses the INI priority: All INI priority areas. The project activities will involve youth in the following priority neighbourhoods: Jane-Finch, Lawrence Heights, Westminster-Branson. The project will also involve youth city wide.

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<tr>
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<tr>
<td>$25,000.00</td>
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Recommendation:
The organization is not recommended for a grant.

Comments:
The organization appealed the recommendation at the CPIP Appeals Sub-Committee on September 22, 2008. The original recommendation has been confirmed.