

Community Development and Recreation Committee

Meeting No.	18	Contact	Candy Davidovits, Committee Administrator
Meeting Date	Friday, September 12, 2008	Phone	416-392-8032
Start Time	9:30 AM	E-mail	cdrc@toronto.ca
Location	Committee Room 1, City Hall		

Community Development and Recreation Committee		
Councillor Joe Mihevc, Chair Councillor Maria Augimeri, Vice-Chair	Councillor Janet Davis, Vice-Chair Councillor Brian Ashton	Councillor Frances Nunziata Councillor David Shiner

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Declarations of Interest under the *Municipal Conflict of Interest Act*.**Confirmation of Minutes – July 4, 2008****Speakers/Presentations - A complete list will be distributed at the meeting.****Communications/Reports**

CD18.1	Presentation			Ward: All
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Human Resources Challenges Facing Community Agencies**Summary**

Presentation by Bonnie Shiell, Research Manager of the Human Resources Council for the Voluntary and Non-Profit Sector, on Human Resources Challenges Facing Community Agencies.

CD18.2	ACTION			Ward: All
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Official Mark Protection for Cardiac Safe City and Toronto EMS Safe City Program

(August 28, 2008) Report from Chief and General Manager, Toronto EMS

Recommendations

The Chief and General Manager of Toronto Emergency Medical Services recommends that:

1. City Council formally adopt “Cardiac Safe City” and “Toronto EMS Safe City” as City of Toronto marks.
2. City Council authorize staff from the City’s Legal Division to prepare an application to the federal Registrar of Trade-Marks for registration of the marks.

Financial Impact

The adoption of the recommendations in this staff report will have no additional impact on the approved operating budget for EMS in 2008. The \$500 per trademark fee will be paid from the approved EMS operating budget.

Summary

Toronto Emergency Medical Services (EMS) is seeking authority to obtain official word and identifier marks for “Cardiac Safe City” and “Toronto EMS Safe City” program under the federal Trade-marks Act.

Beginning in 1998, Toronto EMS began the development of a cardiac safe city program. Nearly ten years later, the program has flourished under the “Cardiac Safe City” and “Toronto EMS Safe City” program names.

Toronto EMS currently manages more than 500 public access defibrillators, including the training and support for on-site staff, under the program names. As a result of the success of the program, it is advisable that official mark protection be sought for the relevant marks to protect against any unauthorized use of the marks in the future.

Background Information

cd18.2-Staff Report

(<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-15391.pdf>)

CD18.3	ACTION			Ward: All
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Amendment for Special Request Services Labour Rates for Toronto Fire Services' Personnel for Services after Normal Business Hours

Public Notice

(August 25, 2008) Report from Fire Chief, Toronto Fire Services

Recommendations

The Fire Chief of Toronto Fire Services recommends that:

1. Item 25 of Schedule “A” (Fee Schedule for Fire Services/Inspections) to Municipal Code Chapter 441- Fees, being the hourly rate per person for Special Request Services for work outside of normal business hours, be amended by deleting the existing hourly fee of Special Request Services, charged at time and one half per hour, of \$63.00 per hour for each firefighter/Inspector, \$76.00 per hour for each Captain, and \$87.00 per hour for each District Chief, and replacing it with an hourly fee for Special Request Services, charged at time and one half per hour, of \$67.00 per hour for each Firefighter/Inspector, \$81.00 per hour for each Captain, and \$93.00 per hour for each District Chief plus an administration/processing fee of seven (7) percent of the aggregate of Toronto Fire Services’ personnel fees per work order and applicable G.S.T.
2. Fees for all TFS personnel for training programs offered to municipalities and private/public corporations, and any activity conducted by Fire Services outside of normal business hours be amended by deleting the existing hourly fee charged at time and one half per hour, of \$63.00 per hour for each Firefighter/Inspector, \$76.00 per hour for each Captain, and \$87.00 per hour for each District Chief, and replacing it with a fee charged at time and one half per hour, of \$67.00 per hour for each Firefighter/Inspector, \$81.00 per hour for each Captain, and \$93.00 per hour for each District Chief plus an administration/processing fee of seven (7) percent of the aggregate of Toronto Fire Services’ personnel fees per work order and applicable G.S.T. in order to enable full-cost recovery to be achieved.

3. City Council authorize the Fire Chief to review, on an annual basis, the fee charged for conducting services after normal business hours and to adjust the fee as required to provide for full cost recovery, taking into account COLA adjustments and reasonable administrative costs.
4. The Fire Chief be authorized to instruct the City Solicitor to submit bills required to amend Toronto Municipal Code Chapter 441, Fees and Charges, to implement any fee adjustments resulting from a review conducted in accordance with Recommendation 3.

Financial Impact

All inspections and paid duty, for example, training programs provided to other organizations and attending special events by Fire staff, under special request, are performed outside of normal business hours at overtime rates. The proposed fees charge for services on a full cost recovery basis at 2008 rates including COLA adjustments, being \$67.00 per hour for Firefighters/Inspectors, \$81.00 per hour for Captains, and \$93.00 per hour for District Chiefs, which represents salaries and fringe benefit costs at time and one half per hour. Additional charges would include a seven (7) percent administration/processing charge on total personnel fees per work order plus applicable G.S.T.

Assuming the same chargeable hours of 1,140 as in 2006 the rate change would impact revenue favourably by \$5,000.00. It should be noted, however, that since the last rate increase change report, the volume of hours charged has declined (to approximately 850 hours in 2007) as more inspections have been accommodated within normal working hours. The result is that, as of July 31, 2008, there is an unfavourable revenue variance, which is projected to continue to year-end, of approximately (\$70,000.00). The 2009 Operating Budget for Inspection revenue will be adjusted for the net impact of the rate change increase of \$5,000.00 and the revenue shortfall of (\$70,000.00) for a net revenue decrease of (\$65,000.00). These rate changes will maintain a full cost recovery rate basis notwithstanding the current decrease in volume of requests.

The Deputy City Manager/Chief Financial Officer has reviewed this report and agrees with the financial impact statement.

Summary

This report amends Section 441-1 of the Municipal Code to charge for the full cost of Fire Services' personnel conducting services after normal business hours based on the current wage settlements.

Background Information

cd18.3-Staff Report

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-15392.pdf>

CD18.4	ACTION			Ward: All
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Government of Canada Investment to Establish Youth Gang Prevention Project in Toronto

(August 28, 2008) Report from Executive Director, Social Development, Finance and Administration

Recommendations

The Executive Director, Social Development, Finance and Administration Division, recommends that:

1. The City of Toronto receive funds from the Government of Canada's Youth Gang Prevention Fund in the amount of up to \$4,932,954 to support a new youth gang prevention pilot project.
2. The 2008 Operating Budget of Social Development, Finance and Administration be increased by \$100,000 gross and \$100,000 revenues to reflect the initial pilot project contribution and expenditure in 2008 from the Government of Canada's Youth Gang Prevention Fund, and that the balance of funds of up to \$4,832,954 be reported through the 2009 and subsequent operating budget process.
3. The Executive Director, Social Development, Finance and Administration, be delegated authority to negotiate and execute the agreement on behalf of the City with Public Safety Canada including full responsibility and accountability of funds in 2008 and subsequent years.

Financial Impact

The project has a total value of \$4,932,954 for the period of October 1, 2008 to March 31, 2012. The 2008 contribution for the initial pilot project will increase Social Development, Finance and Administration's 2008 Operating Budget by \$100,000 gross and revenues, resulting in a zero net increase in 2008. The balance of funds in the amount of \$4,832,954 will be reporting through the 2009 and subsequent operating budget process.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Summary

This report recommends that the City of Toronto receive a federal project contribution from the Government of Canada's Youth Gang Prevention Fund for an amount of up to \$4,932,954 between 2008-2012 to establish a new Preventing Youth Gang Activity Pilot Project in Toronto.

This report also recommends that the Social Development, Finance and Administration's 2008 Operating Budget be increased by \$100,000 gross and revenues to reflect the initial pilot project contribution and expenditure in 2008; and that the Executive Director be delegated authority to negotiate and execute the agreement on behalf of the City with Public Safety

Canada including full responsibility and accountability of funds in 2008 and subsequent years.

The Preventing Youth Gang Activity in Toronto pilot project represents the largest youth gang diversion initiative the City has undertaken to date.

Background Information

cd18.4-Staff Report

(<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-15393.pdf>)

CD18.5	ACTION			Ward: All
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Identify 'N Impact (INI) Investment Program 2008 Allocations

(August 25, 2008) Report from Executive Director, Social Development, Finance and Administration

Recommendations

The Executive Director, Social Development, Finance and Administration Division, recommends that:

1. City Council approve the Identify 'N Impact allocations totalling \$149,000.00 to 16 applicants as recommended in Appendices A and B, and an amount of \$16,000.00 be held for appeals.
2. The Community Development and Recreation Committee forward this report to the Community Partnership and Investment Program Appeals Sub-Committee for the purpose of hearing appeals and reporting on the allocation of the appeals fund.

Financial Impact

There is no financial impact beyond what has been approved in the 2008 Approved Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Summary

This report presents the recommendations for the organizations that applied for municipal support under the 2008 Identify 'N Impact (INI) Investment program. Of the 38 applicants, 16 are recommended for funding totalling \$149,000.00. An amount of \$16,000.00 has been held for appeals.

The Identify 'N Impact Investment program enables a wide variety of youth-led groups and community organizations to provide engagement opportunities for youth. The 2008 recommended projects provide opportunities to engage youth across the city, particularly African Canadian youth and youth in priority neighbourhoods.

Background Information

cd18.5-Staff Report

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-15394.pdf>

cd18.5-Appendix A - 2008 Funding Recommendations

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-15395.pdf>

cd18.5-Appendix B - Detailed Summary Sheets

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-15396.pdf>

cd18.5-Appendix C - Descriptions of 2008 Recommended Projects

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-15397.pdf>