

## Community Development and Recreation Committee

<b>Meeting No.</b>	19	<b>Contact</b>	Candy Davidovits, Committee Administrator
<b>Meeting Date</b>	Thursday, October 16, 2008	<b>Phone</b>	416-392-8032
<b>Start Time</b>	9:30 AM	<b>E-mail</b>	cdrc@toronto.ca
<b>Location</b>	Committee Room 2, City Hall		

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<b>Item</b>		<b>Page</b>
CD19.3	Exchange of Services Agreement Between the City of Toronto and Toronto Catholic District School Board (Ward: All)	1

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CD19.3	Amended			Ward: All
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### Exchange of Services Agreement Between the City of Toronto and Toronto Catholic District School Board

#### City Council Decision

City Council on October 29 and 30, 2008, adopted the following motions:

1. Authority be granted to negotiate and enter into an Exchange of Services Agreement for a further three year term commencing October 1, 2008, with the Toronto Catholic District School Board to exchange daytime ice in City-operated ice rinks for school space for Parks, Forestry and Recreation programs and camps, in a form and content acceptable to the General Manager of Parks, Forestry and Recreation, and all in a form and content satisfactory to the City Solicitor.
2. The General Manager, Parks, Forestry and Recreation, be requested to discuss, with the Toronto Catholic District School Board, expanding the Exchange of Services Agreement to permit Members of Council to use Toronto Catholic District School Board facilities for community meetings in exchange for extending the use of City facilities for Trustees for the same purpose.

(September 29, 2008) Report from General Manager, Parks, Forestry and Recreation

#### Committee Recommendations

The Community Development and Recreation Committee recommends that authority be granted to negotiate and enter into an Exchange of Services Agreement for a further three year term commencing October 1, 2008, with the Toronto Catholic District School Board to exchange daytime ice in City operated ice rinks for school space for Parks, Forestry and Recreation programs and camps, in a form and content acceptable to the General Manager of

Parks, Forestry and Recreation, and all in a form and content satisfactory to the City Solicitor.

### **Financial Impact**

There will be no operating budget impact as a result of this Agreement. A trade of permits/services will be exchanged where neither party shall invoice the other for the use of a permit or be at a substantial financial disadvantage.

From 2005 to 2008, TCDSB has waived permit fees for Parks, Forestry and Recreation use of TCDSB sites. For the same time period, Parks, Forestry and Recreation has waived non-primetime ice permit fees for TCDSB use of City-run arenas.

	2005 to 2008 Average Annual Use
PFR use of TCDSB Sites	\$154,000
TCDSB use of PFR Arenas	\$115,000
Estimated Savings for PFR:	\$ 39,000

Due to the agreement, increased annual funding for external permitting has not been required. The Parks, Forestry and Recreation Division has relocated some of its camps and programs from other non City facilities, where permit funding would otherwise be required, to TCDSB facilities. This has also provided Parks, Forestry and Recreation the opportunity to expand their children and youth programming.

The daytime ice used by TCDSB during the 2005-2008 fall/winter seasons has resulted in an average of \$115,000 in annual forgone revenue. It should be noted that city arenas do not operate at capacity in non-primetime but remain open since they are a part of existing community centres.

Parks, Forestry and Recreation anticipates that there will be an increase in the number of TCDSB facilities used to operate children and youth programs.

The Chief Financial Officer and Treasurer has reviewed this report and concurs with the financial impact statement.

### **Summary**

The purpose of this report is to request Council authority to negotiate and enter into an exchange of services agreement for a further three (3) year term commencing October 1, 2008 between the City of Toronto and the Toronto Catholic District School Board (TCDSB).

An agreement for a further three year term between the City of Toronto and the TCDSB will provide both parties with an opportunity to continue to provide an exchange of facility permits/services with one another. This agreement also has the potential for laying the groundwork for expanding the relationship between the TCDSB and the City of Toronto into other areas where mutual benefits can be realized. The agreement would be structured to ensure that services will be exchanged where neither party shall invoice the other for the use of a permit or be at a substantial financial disadvantage.

**Background Information (Committee)**

cd19.3-Staff Report

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-16081.pdf>

*Submitted Thursday, October 16, 2008*

*Councillor Joe Mihevc, Chair, Community Development and Recreation Committee*