

No.	<p style="text-align: center;"><b>Appendix 4A</b>  <b>2008 Operating Budget</b>  <b>Reports Recommended for Adoption by the Budget Committee</b></p>
	<b>Corporate</b>
BU27.7a	(February 4, 2008) from the City Manager, entitled “City-Wide Security Plan”, as amended
BU28.1a	(February 29, 2008) from the Deputy City Manager and Chief Financial Officer, entitled “Preliminary Operating Variance Report for the Year Ended December 31, 2007”
	<b>Children’s Services</b>
BU26.4	(January 14, 2008) letter from the Community Development and Recreation Committee, entitled “Development of Child Care Centres with the Toronto District School Board and Native Child and Family Services”
	<b>Economic Development, Culture and Tourism</b>
BU26.5	(November 26, 2007) letter from the City Clerk, entitled “Economic Development Committee Item 9.5 Implementing ‘Talent Matters – Shaping Talent Strategies in a Changing World’”
BU28.1b	(February 26, 2008) from the Executive Director, Tourism Section, Economic Development, Culture and Tourism, entitled “Coordinated Street Furniture Program: Funding for Tourist Information Component”
	<b>Solid Waste Management Services</b>
BU27.7b	(February 4, 2008) report from the General Manager, Solid Waste Management Services and the Deputy City Manager and Chief Financial Officer, entitled “Final 2008 Fees – Getting to 70% Diversion by 2010”
	<b>Transportation Services</b>
BU27.7j	(February 19, 2008) report from the General Manager, Transportation Services, entitled “Re-Establishment of Mechanical Leaf Pick-up”
	<b>Waterfront Secretariat</b>
BU28.1c	(February 28, 2008) from Deputy City Manager Richard Butts, entitled “Staff Resources for the Waterfront Secretariat”
	<b>Facilities and Real Estate</b>
BU26.10	(February 4, 2008) report from the Chief Corporate Officer, entitled “City Electricity Purchase Strategy – Green Power”
	<b>Auditor General’s Office</b>
BU26.12	(November 16, 2007) letter from the Audit Committee, entitled “Auditor General’s Office – 2008 Budget”
	<b>Parking Tag Enforcement and Operations</b>
BU26.13	(December 28, 2007) report from the Chair, Toronto Police Services Board, entitled “Toronto Police Service – Parking Enforcement Unit: 2008 Operating Budget Request”

	<b>Toronto Police Services Board</b>
BU26.15	(December 28, 2007) from the Chair, Toronto Police Services Board, entitled "Toronto Police Services Board – 2008 Operating Budget Submission"
	<b>Toronto Public Health</b>
BU27.7k	(February 22, 2008) from the Board of Health Budget Sub-Committee, entitled "Dog and Cat Licensing Strategy – 2008 Operating Budget Request"
	<b>Toronto Public Library</b>
BU26.17	(January 29, 2008) letter from the City Librarian, entitled "Toronto Public Library 2008 Operating Budget"