

Appendix 4B 2008 Operating Briefing Notes

Corporate Issues

1. 2008 Staff Recommended Approved Positions (Jan 28 – 001)
2. 2008 Staff Recommended Gapping (Jan 28 – 011)
3. Economic Factors (Jan 28 – 014)
4. Recommended Changes to Existing User Fee/Charges and New User Fees/Charges in the 2008 Operating Budget (Jan 28 – 016)

Citizen Centred Services “A”

Economic Development, Culture and Tourism:

5. Nuit Blanche (Feb 01 – 094)

Homes for the Aged:

6. Harmonization Costs (Feb 01 – 097)

Parks, Forestry and Recreation:

7. Aquatics Service Level Changes (Feb 01 – 099)
8. Aquatics Service Level Changes – Updated with Supplementary Information (Feb 25 – 136)
9. Changes to Toronto Island Ferry Fees and Operating Hours (Feb 25 – 143)
10. Increase and Expand Waterfront and Regional Parking Fees (Feb 01 – 104)
11. Urban Forestry Recommended Service Improvements (Feb 08 – 106)
12. Recreation User Fees and Permits (Feb 11 – 121)

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13. The Impact of Downloaded Program Costs and Funding Shortfalls on the City’s 2008 Operating Budget (Feb 08 – 108)
14. Transfer of Positions to PF&R and EDCT (Feb 08 – 119)

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15. Toronto Social Services Caseload (Feb 11 – 132)

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