



STAFF REPORT INFORMATION ONLY

Remuneration and Expenses of Members of Council and of Council Appointees to Agencies, Boards, Commission, Corporations and Other Special Purpose Bodies for the year ended December 31, 2007

Date:	March 11, 2008
To:	Executive Committee
From:	Treasurer and City Clerk
Wards:	All
Reference Number:	P:\2008\Internal Services\acc\Ec08003acc (AFS# 6203)

SUMMARY

This report is submitted for information purposes as required under Section 223 (1) of the City of Toronto Act 2006. It provides a statement of Remuneration and Expenses of Members of Council and of Council Appointees to Agencies, Boards, Commission, Corporations (ABCCs) and other Special Purpose Bodies for the year ended December 31, 2007.

Financial Impact

There are no financial implications arising from this report.

DECISION HISTORY

In accordance with Section 223 of the City of Toronto Act 2006, an annual report is to be provided to Council on the remuneration and expenses of Members of Council and of Council Appointees to ABCCs and other Special Purpose Bodies.

ISSUE BACKGROUND

Section 223 (1) of the City of Toronto Act 2006, requires the Treasurer to provide to City Council, in each year, a statement of the remuneration and expenses paid in the previous year to:

- (a) each member of Council in respect of his or her services as a member of the Council, or any other body, including a local board, to which the member has been appointed by Council;

- (b) each member of Council in respect of his or her services as an officer or employee of the City or of another body; and
- (c) each person, other than a member of Council, appointed by the City to serve as a member of any body, including a local board, in respect of his or her services as a member of the body.

This report fulfills that requirement.

Since the City Clerk's Office, through its Council Services Section, provides the day-to-day support in processing, reviewing and internal reporting of Councillors' expenses, it is appropriate that this statutory annual report be prepared jointly.

COMMENTS

This report is on the remuneration earned and expenses paid to Members of Council and Council Appointees to ABCCs and other Special Purpose Bodies for the year 2007, and is outlined in two sections. Section A has the remuneration and expenses of Members of Council and Section B the remuneration and expenses of Council Appointees to ABCCs and other Special Purpose Bodies.

(A) Members of Council

The Table 1 below summarizes the remuneration earned and expenses paid to Members of Council for the year ended December 31, 2007. It includes remuneration and expenses paid by ABCCs, Special Purpose Bodies and City Divisions. The details, per Councillor, are outlined in various appendices, as follows: Appendix A – Remuneration and Benefits; Appendix B – Office Expenses, including report on use of personal funds; Appendix C – Conference and other travel expenses; Appendix D – Expenses charged to City Divisions; Appendix E – Remuneration and Expenses paid by ABCCs and Other Special Purpose Bodies; Appendix F – Mayor's Office expenses; Appendix H – Authority for Payments.

In approving Administration Committee Report 10, Clause 4a, titled "Use of Corporate Logo, Donations, Sponsorships and Personal Funds" at its meeting on October 1, 2 and 3, 2002, City Council directed that Members of Council who use personal funds for office expenses report such expenses to the City Clerk. A note in Appendix B summarizes the report of Use of Personal Funds submitted by Members.

Table 1

The City of Toronto
 Summary of Remuneration and Expenses for Members of Council
 For the Year ended December 31, 2007

Councillor	Ward No.	Remuneration, and Benefits (See Appendix A)	Support Staff Salaries and Benefits	Office Expenses (See Appendix B, C)	Corporate Business Travel (See Appendix C)	Expenses Charged to City Divisions (See Appendix D, C)	Expenses Paid by ABCCs and Special Purpose Bodies (See Appendix E, C)	Total Remuneration and Expenses
		\$	\$	\$	\$	\$	\$	\$
Ainslie, Paul	43	116,039	237,884	40,090		692	222	394,927
Ashton, Brian	36	115,271	240,681	31,202		803	750	388,707
Augimeri, Maria	9	116,886	230,315	44,262	2,442	714	414	395,033
Bussin, Sandra	32	115,271	240,658	45,170	2,502	529		404,130
Carroll, Shelley	33	115,271	216,914	35,305	2,525	599		370,614
Cho, Raymond	42	105,458	159,321	40,840		615	8,083	314,317
Davis, Janet	31	115,271	237,832	42,167		1,194	200	396,664
De Baeremaeker, Glenn	38	115,271	227,235	49,342	2,496	508		394,852
Del Grande, Mike	39	115,271	236,741	21,881		1,255		375,148
Di Giorgio, Frank	12	115,271	251,570	48,266		726	695	416,528
Feldman, Mike	10	109,408	239,962	17,646		791		367,807
Filion, John	23	115,271	234,511	41,530		787		392,099
Fletcher, Paula	30	115,271	243,815	48,202	2,612	647	51	410,598
Ford, Rob	2	116,461	153,137	1,123		896	347	271,964
Giambrone, Adam	18	111,881	243,168	52,913	4,011	1,190	79,364	492,527
Grimes, Mark	6	115,271	221,233	39,546		681		376,731
Hall, Suzan	1	116,631	241,776	37,906	6,610	913	2,340	406,176
Heaps, Adrian	35	115,271	191,363	46,553		444		353,631
Holyday, Douglas	3	115,271	167,656	3,551		644		287,122
Jenkins, Cliff	25	115,271	245,638	25,579		1,003		387,491
Kelly, Norman	40	115,355	222,846	37,480	3,450	1,205		380,336
Lee, Chin	41	115,306	217,501	34,706		804		368,317
Lindsay Luby, Gloria	4	115,271	240,434	18,893		819		377,649
Mammoliti, Griogio	7	115,271	235,685	49,194	3,694	672	5,889	410,405
McConnell, Pam	28	115,271	239,632	41,351	7,742	426	2,390	406,812
Mihevci, Joe	21	115,271	244,223	51,843	2,525	604	8,108	422,574
Milczyn, Peter	5	116,461	243,449	40,292		959	5,818	406,979
Minnan-Wong, Denzil	34	111,845	208,738	34,711		981		356,275
Mooser, Ron	44	108,026	221,718	43,058	2,561	623	761	376,747
Moscoe, Howard	15	115,271	244,831	40,186	8,236	1,274	4,142	413,940
Nunziata, Frances	11	115,271	141,512	3,698		797		261,278
Ootes, Case	29	115,271	225,993	27,936		677		369,877
Palacio, Cesar	17	115,271	234,334	37,025		572		387,202
Pantalone, Joe	19	115,271	243,025	38,635	2,177	849	7,059	407,016
Parker, John	26	116,036	220,791	46,048		423	224	383,522
Perks, Gord	14	115,271	227,674	28,150		594		371,689
Perruzza, Anthony	8	113,688	229,737	48,838		1,372	5,764	399,399
Rae, Kyle	27	115,271	239,309	36,442		7,320		398,342
Saunderscook, Bill	13	115,271	175,132	33,674		712	6,509	331,298
Shiner, David	24	111,600	240,302	23,441		401		375,744
Stintz, Karen	16	115,271	243,962	43,863		1,426		404,522
Thompson, Michael	37	115,271	235,125	45,146	4,855	529	6,639	407,565
Vaughan, Adam	20	115,271	243,485	42,109		2,241		403,106
Walker, Michael	22	113,281	241,183	45,261		813		400,538
Miller, David	Mayor	189,795	1,491,365	358,294		1,893		2,041,347
Grand Total		5,231,745	11,413,396	1,963,348	60,670	44,617	145,769	18,859,545

(Note 1)

Note 1: The remuneration reported is the amount earned in the year 2007 and includes, for certain Councillors, remuneration received from the ABCCs and other Special Purpose Bodies as disclosed on Section (B) of this report.

(B) Council Appointees to Agencies, Boards, Commission, Corporations and other Special Purpose Bodies

The remuneration and expenses summarized in Appendix G have been paid by the respective ABCC or other Special Purpose Body. The amounts pertaining to Members of Council are included in the summary in Table 1 above.

Members of Council, appointed to these bodies, are not entitled to any additional remuneration. The exception to this requirement is the Social Housing Services Corporation and the Toronto and Region Conservation Authority which are governed by specific legislation. In the case of the Toronto and Region Conservation Authority (the Authority), under the terms of section 37 of the Conservation Authorities Act, the Authority can pay salaries and expenses of its members upon approval of the Ontario Municipal Board. The Authority has obtained this approval and confirmed as having paid the remuneration (per diem) and expenses reported in Appendix G to members appointed by Council for the year 2007. It should be noted that Council, at its meeting of April 16 to 18, 2002, in adopting Clause 26 of Report No. 4 of the Administration Committee adopted a recommendation that: "The individual Members of Council who are members of the Conservation Authority be requested to decline the remuneration being offered by the Conservation Authority."

All City ABCCs and Special Purpose Bodies, with the exception of the Toronto Economic Development Corporation (TEDCO), have confirmed payments that are in accordance with the City Citizen remuneration policy and Expense and Travel reimbursement policy. In the case of TEDCO, the actual remuneration paid to certain citizen members exceeded the rate of remuneration previously set by Council in 2005. The additional per diem amount, of approximately \$2,500. in total, was paid to certain members for their additional contribution beyond the regular board and committee meetings and was approved by the TEDCO Board on April 10, 2007.

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SIGNATURE

Cam Weldon
Treasurer

Ulli S. Watkiss
City Clerk

ATTACHMENTS

- Appendix A: Remuneration and Benefits for Members of Council
- Appendix B: Councillors' Office Expenses
- Appendix C: Details of Conference and Other Travel Costs for Members of Council
- Appendix D: Expenses for Members of Council Charged to City Divisions
- Appendix E: Remuneration and Expenses of Members of Council Paid by Agencies, Boards, Commission ,Corporations and Other Special Purpose Bodies
- Appendix F: Analysis of Mayor's Office Expenses
- Appendix G: Remuneration and Expenses of Council Appointees to Agencies, Boards, Commission ,Corporations and Other Special Purpose Bodies
- Appendix H: Authority for Payment of Remuneration and Expenses