FISCAL IMPACT STATEMENT
NOTICE OF MOTION M24.2

Financial Implications:

☑ Operating
☐ Current year impacts: __________ (net) ☑ Future year impacts: $1,300,000 (revenue)
☐ Following year ☐ Future years

☐ Funding sources (specify):
☐ Accommodation within approved operating budget ☐ Third party funding
☐ New revenues ☐ Tax rate impact
☐ Reserve/Reserve Fund contributions ☐ Other
☐ Budget adjustments: $__________ (net)
☐ Impact on staffing levels: ____________ (positions)

☐ Capital
☐ Current year impacts: $__________ (net) ☐ Future year impacts: $__________ (net)
☐ Following year ☐ Future years

☐ Funding sources (specify):
☐ Accommodation within approved capital budget ☐ Third party funding
☐ New revenues ☐ Debt
☐ Reserve/Reserve Fund contributions ☐ Other
☐ Budget adjustments: $__________ (net)
☐ Operating Impact:
☐ Program costs: $__________ (net)
☐ Debt service costs: $__________ (net)

Impacts/Other Comments:

☐ Service Level Impact: (Specify)
☐ Consistent with Council Strategic directions and fiscal priorities (specify):

Notices of Motion – (M24.2) – Revenue of approximately $1.3 million would be raised on approximately 650,000 billings two times a year.

Submitted by: ____________________________
Deputy City Manager & Chief Financial Officer

Date: September 22, 2008