Financial Implications:

☐ Operating
☐ Current year impacts: _________  ☐ Future year impacts: _________ (Net)
☐ Following year
☐ Future years

☐ Funding sources (specify):
☐ Accommodation within approved operating budget  ☐ Third party funding
☐ New revenues  ☐ Tax rate impact
☐ Reserve/Reserve Fund contributions  ☐ Other
☐ Budget adjustments: $_______ (net)
☐ Impact on staffing levels: _________ (positions)

☒ Capital
☒ Current year impacts: $75,000 gross, $0 net  ☐ Future year impacts: $_______ (net)
☐ Following year
☐ Future years

☐ Funding sources (specify):
☐ Accommodation within approved capital budget  ☐ Third party funding
☐ New revenues  ☐ Debt
☐ Reserve/Reserve Fund contributions  ☐ Other
☐ Budget adjustments: $_______ (net)
☐ Operating Impact:
☐ Program costs: $_______ (net)
☐ Debt service costs: $_______ (net)

Impacts/Other Comments:
☐ Service Level Impact:(Specify)
☐ Consistent with Council Strategic directions and fiscal priorities (specify):

Notices of Motion – (M24.16) – The 2008 Approved Parks, Forestry and Recreation Capital Budget be amended to include an additional project for $75,000.00 gross, funded entirely from the donation from the Raptors Foundation, for the indoor sports floor at John Innes Recreation Centre.

Submitted by:  
Deputy City Manager & Chief Financial Officer

Date: September 23, 2008