FISCAL IMPACT STATEMENT
NOTICE OF MOTION M24.19

Financial Implications:

☒ Operating
☒ Current year impacts: $4,000-9,000 (Saving)
☐ Future year impacts: ________ (Net)
☐ Following year
☐ Future years

☐ Funding sources (specify):
☒ Accommodation within approved operating budget
☒ New revenues
☒ Reserve/Reserve Fund contributions
☐ Third party funding
☐ Tax rate impact
☐ Other

☐ Budget adjustments: $__________ (net)
☐ Impact on staffing levels: ________ (positions)

☐ Capital
☐ Current year impacts: $__________ (net)
☐ Future year impacts: $__________ (net)
☐ Following year
☐ Future years

☐ Funding sources (specify):
☒ Accommodation within approved capital budget
☒ New revenues
☒ Reserve/Reserve Fund contributions
☐ Third party funding
☐ Debt
☐ Other

☐ Budget adjustments: $__________ (net)

☒ Operating Impact:
☒ Program costs: $__________ (net)
☒ Debt service costs: $__________ (net)

Impacts/Other Comments:

☐ Service Level Impact:(Specify)
☐ Consistent with Council Strategic directions and fiscal priorities (specify):

Notices of Motion – (M24.19) – If the recommendation is adopted, it would result in savings of $4,000 - $9,000 a year in photocopying.

Submitted by:  
Deputy City Manager & Chief Financial Officer

Date:  September 23, 2008