FISCAL IMPACT STATEMENT
NOTICE OF MOTION M17.8

Financial Implications:

- **Operating**
  - Current year impacts: $TBD (net)
  - Future year impacts: $TBD (net)
  - Funding sources (specify):
    - Accommodation within approved operating budget
    - New revenues
    - Reserve/Reserve Fund contributions
    - Third party funding
    - Tax rate impact
    - Other
  - Budget adjustments: $_________ (net)
  - Impact on staffing levels: _________ (positions)

- **Capital**
  - Current year impacts: $TBD (net)
  - Future year impacts: $TBD (net)
  - Funding sources (specify):
    - Accommodation within approved capital budget
    - New revenues
    - Reserve/Reserve Fund contributions
    - Third party funding
    - Debt
    - Other
  - Budget adjustments: $_________ (net)
  - Operating Impact:
    - Program costs: $_________ (net)
    - Debt service costs: $_________ (net)

Impacts/Other Comments:

- Service Level Impact:(Specify)
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notices of Motion – (M17.8) – Motion will revise a previously approved Council decision from 2005. Recommendations refer to revenue agreements with THESI that may impact operating budgets of Toronto Water and Solid Waste Management Services. No cost estimates have been completed and it is recommended that this motion be referred to the Public Works and Infrastructure Committee.

- Consider
- Refer to Public Works and Infrastructure Committee.

Submitted by: Deputy City Manager and Chief Financial Officer

Date: March 4, 2008