TORONTO Agenda

Community Development and Recreation Committee

Meeting No.	25
Meeting Date	Thursday, June 11, 2009
Start Time	9:30 AM
Location	Committee Room 1, City Hall

Contact	Candy Davidovits, Committee Administrator
Phone	416-392-8032
E-mail	cdrc@toronto.ca
Chair	Councillor Janet Davis

Community Development and Recreation Committee			
Councillor Janet Davis, ChairCouncillor Paul AinslieCouncillor Cliff Jenkins			
Councillor Joe Mihevc, Vice-Chair	Councillor Maria Augimeri	Councillor John Parker	

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Declarations of Interest under the Municipal Conflict of Interest Act.

Confirmation of Minutes – May 8, 2009

Speakers/Presentations - A complete list will be distributed at the meeting.

Communications/Reports

CD25.1	ACTION			Ward: All
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Sole-Sourced Essential Medical Services Required by Toronto Fire Services

Confidential Attachment - Personal matters about an identifiable individual, including municipal or local board employees and the security of the property of the municipality or local board.

Origin

(May 28, 2009) Report from Fire Chief

Recommendations

The Chief of Toronto Fire Services recommends that:

- 1. Council adopt the confidential instructions to staff in Attachment 1.
- 2. City Council authorize the release of the confidential information and recommendations in Attachment 1 once the contract for the provision of medical services is finalized to the satisfaction of the City Solicitor.

Summary

This report recommends authorizing a new contract for the continued essential sole sourced medical services of a medical Doctor. The Doctor's expertise in emergency medicine, specialized knowledge of the needs of TFS and the requirements of fire fighters related to firefighting and other functions of the Fire Services, gained through interaction with employees and management over several years, is critical to dealing with the physical and stressful incidents faced on a regular basis by fire fighters. The medical Doctor ensures programs are in place to assist with the health and safety of fire fighters who must respond to incidents and face the daily hazards of fire, smoke and chemicals.

Financial Impact

The financial impact of this report is set out in Confidential Attachment 1.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

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Background Information

CD25.1 - Sole-Sourced Essential Medical Services Required by Toronto Fire Services - Staff Report

(http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21735.pdf)

(Deferred from May 8, 2009 - 2009.CD24.4)

CD25.2 ACTION Ward: All

Attendance Policies and Procedures in Municipal Child Care Centres

Origin

(April 23, 2009) Report from General Manager, Children's Services

Summary

A report on attendance policies and procedures in municipally operated child care centres was requested by Councillor Frances Nunziata at CD23.6 as a result of an incident at Hollis Resource Child Care Centre, a municipally operated child care centre in Ward 11, York South-Weston. The report includes information on the Division's attendance policies and procedures, and the actions taken to ensure the policies and procedures are followed.

Financial Impact

This report will have no financial impact.

Background Information

CD25.2 - Attendance Policies and Procedures in Municipal Child Care Centres - Staff Report (http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21739.pdf) CD25.2 - Child Supervision Policy - Attachment 1 (http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21740.pdf) CD25.2 - Attendance Procedures - Attachment 2 (http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21741.pdf)

CD25.3	ACTION			Ward: All
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Per Diem Rate for Child Care Operators

Origin

(May 21, 2009) Report from General Manager, Children's Services

Recommendations

The General Manager for Children's Services recommends that:

1. City Council approve retroactive to January 1, 2009, rate increases totalling up to \$5.946 million be made to eligible child care operators, family resource programs, special needs resourcing services and home child care provider rates, in accordance with Children's Services budget guidelines for purchased child care service providers.

Summary

This report recommends increasing the 2009 per diem rates for child care operators, family resource programs, special needs resourcing services and home child care in accordance with the increase in per diems included in the 2009 Approved Operating Budget for Children's Services. These increases are in accordance with both the Principles for a Best Start Framework, adopted by Council in June 2006, and City budget guidelines.

Financial Impact

The 2009 Approved Operating Budget for Children's Services includes \$5.946 million for per diem rate increases to reflect actual costs, with the average increase of 2.6%.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Background Information

CD25.3 - Per Diem Rate for Child Care Operators - Staff Report (http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21742.pdf)

CD25.4	ACTION			Ward: All
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Middle Childhood Strategy Framework

Origin

(May 27, 2009) Report from General Manager, Children's Services, and the General Manager, Parks, Forestry and Recreation

Recommendations

The General Manager, Children's Services, and the General Manager, Parks, Forestry and Recreation, recommend that:

- 1. City Council adopt this Middle Childhood Strategy Framework report, and the principles and directions contained in it and request the General Manager of Children's Services and the General Manager of Parks, Forestry and Recreation, in partnership with other City program areas, to continue the development of a Middle Childhood Strategy based on this framework.
- 2. Further research be conducted, in collaboration with the Best Start Network and other partners, on the needs of families for high-quality programs for children aged 6 to 12, the current distribution of such programs and any service gaps that may exist; and report back to the Community Development and Recreation Committee by Spring 2010.
- 3. The General Manager of Children's Services and the General Manager of Parks, Forestry and Recreation use this framework to align future Divisional service plans with an emphasis on ensuring common elements of program quality in out-of-school-time programs and equitable access to those programs.
- 4. These principles and directions be used to guide the development of a City response to

the anticipated introduction of full-day learning for four and five year olds by the Government of Ontario.

Summary

Building on the Toronto Vision for Children, this report focuses on out-of-school-time programs for children in their middle childhood years of 6-2. This report outlines a set of guiding principles and directions from which to begin action on developing a system of high quality out-of-school-time programs for children aged 6-2 years. It also identifies elements of high quality programs. The report recognizes that further research needs to be conducted, and anticipates that the as yet released report from the Premier's Early Learning Advisor on Full Day Learning will impact many existing programs for this age group. It also recommends that the City's response to Full Day Learning be informed by these principles and directions.

Financial Impact

There will be no financial impact beyond what has already been approved in the current year's budgets.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Background Information

CD25.4 - Middle Childhood Strategy Framework - Staff Report (http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21743.pdf) CD25.4 - Middle Childhood Strategy Framework - Attachment (http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21744.pdf)

CD25.5	ACTION			Ward: All
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Request for a Sole Source Acquisition: "Web Access to Your Services" (WAYS) Phase II - Building on a Successful Foundation

Origin

(May 25, 2009) Report from General Manager, Toronto Employment and Social Services, and the Acting Director, Purchasing and Materials Management

Recommendations

The General Manager, Toronto Employment and Social Services, and the Acting Director, Purchasing and Materials Management, recommend that:

- 1. City Council grant authority to the General Manager, Toronto Employment and Social Services (TESS), to enter into a sole source agreement with Sylogix, Inc., satisfactory to the City Solicitor, for WAYS Phase 2, enhancements to WAYS Phase 1 which was launched in 2008. The contract value is not to exceed \$1.1 million net of all taxes, over the 2 years 2009 and 2010.
- 2. City Council grant authority to the General Manager, TESS, to enter into necessary maintenance agreements with Sylogix, Inc., satisfactory to the City Solicitor.

Summary

The purpose of this report is to seek authority to enter into a sole source agreement with Sylogix, Inc., for the design, development and implementation of WAYS Phase 2 (enhancements to WAYS Phase 1), as included in Toronto Employment and Social Services (TESS) 2009 – 2013 Capital Budget and Plan.

TESS and the District of Algoma were chosen as pilot sites by the Province of Ontario for the launch in 2008 of "Web Access to Your Services" (WAYS) Phase 1, Internet-based services for Ontario Works clients.

WAYS Phase 1 was fully funded by the Province and it is expected that the Province will fully fund WAYS Phase 2.

Financial Impact

Funding for WAYS Phase 2 and associated maintenance contracts are included in Toronto Employment and Social Services' 2009 Approved Capital Budget and 2010 to 2013 Capital Plan with cash flow of \$600,000.00 net of all taxes in 2009 and \$500,000.00 net of all taxes in 2010 under WBS CSS006-05 (Ways – Phase 2), subject to funding from the Province.

Phase 1 was fully funded by MCSS for all costs incurred by both TESS and Algoma. It is expected that the Province will be funding WAYS - Phase 2 provided that their time frames and requirements are met.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact statement.

Background Information

CD25.5 - WAYs Phase II - Staff Report (http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21745.pdf)

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Residential Tenancies Act (RTA): Changes to Notification of Tax Decreases and Rent Reductions for Residential Rental Properties

Origin

(May 28, 2009) Report from General Manager, Shelter, Support and Housing Administration

Recommendations

The General Manager, Shelter, Support and Housing Administration, recommends that:

1. City Council request that the Minister of Municipal Affairs and Housing implement the following changes to the Residential Tenancies Act (RTA) that would improve the City's program for notifying landlords and tenants in residential rental properties about tax decreases and rent reductions:

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- a. require that the Municipal Property Assessment Corporation provide an accurate tax assessment database to help municipalities notify landlords and tenants about tax decreases and automatic rent reductions, which would include identifying properties that are exempt from requirements for notification of automatic rent reduction and the reason for the exemption, and distinguishing between owner-occupied properties and tenant-occupied properties;
- b. amend the Residential Tenancies Act to extend the time limit for tenant applications for rent reductions due to property tax decreases so that tenants unaware of their right to a rent reduction may apply to the Landlord and Tenant Board for the rent reduction within one year of becoming aware of the property tax decrease;
- c. waive the application fee for tenants applying for a rent reduction due to property tax decrease;
- d. amend the Residential Tenancies Act to require that where the Landlord and Tenant Board decides that rents should be reduced for a particular unit in a building based on one tenant's rent reduction application, all tenants in the building would be automatically added as parties to the application and would all benefit from the ordered reduction in rent;
- e. implement any legislative and operational changes required to ensure that tenants benefit from property tax decreases of more than 2.49% in cases where the property taxes are reduced after the notification period;
- f. provide specific direction on tax and rent reduction calculation methods where there is a rent reduction due to an assessment shift and when there is a tax decrease in a mixed use property; and
- g. pay the City's costs for administering the Rent Reduction Notification Program, including the cost for database management, education supports, and the printing and mailing of rent reduction notices.

Summary

This report responds to the Tenant Defence Sub-Committee's request to report on recommended changes to the *Residential Tenancies Act* (RTA) that would improve the City's program for notifying landlords and tenants in residential rental properties about tax decreases and rent reductions. The report discusses the issues staff have encountered in administering the notification program since 1998 and makes recommendations for improvements to be implemented by the Minister of Municipal Affairs and Housing.

Financial Impact

The recommendations in this report will have no financial impact beyond what has been approved in the 2009 operating budget of the Shelter, Support and Housing Administration Division.

Background Information

CD25.6 - Residential Tenancies Act (RTA) - Staff Report (http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21746.pdf)

6a Notification of Rent Reductions - Parkdale Pilot Project Rooming Houses

Confidential Attachment - Litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board

Origin

(May 28, 2009) Report from Acting Treasurer

Recommendations

The Acting Treasurer recommends that:

- 1. City Council adopt the confidential instructions to staff in Attachment 1.
- 2. The confidential recommendations and information contained in Attachment 1 remain confidential until such time as the City Solicitor advises that the information can be made public.
- 3. City Council adopt the recommendations contained in the staff report from the General Manager, Shelter, Support and Housing Administration entitled "Residential Tenancies Act (RTA): Changes to Notification of Tax Decreases and Rent Reductions for Residential Rental Properties" that is being submitted to the Community Development and Recreation Committee concurrently with this report, identifying recommended changes to the *Residential Tenancies Act* to improve the notification program for tax decreases and rent reductions.
- 4. Information be published on the City's website, beginning in 2009, identifying rental residential properties where the property taxes have decreased by more than 2.49 per cent and the corresponding rent reduction percentages permitted under the *Residential Tenancies Act*, and providing information on other rental residential buildings where the taxes have decreased by 2.49 per cent or less (non-automatic rent reductions) and how tenants can apply for rent reductions, subject to limits on disclosure established under the *Municipal Freedom of Information and Protection of Privacy Act*.
- 5. The Director of Revenue Services implement procedures in 2009 to issue notifications of property tax decreases and rent reduction percentages to landlords and tenants of eligible rental properties where property tax decreases result from assessment or taxation changes occurring after the legislated timeframe for issuing such notifications.
- 6. The appropriate City Officials be authorized and directed to take the necessary action to give effect thereto.

Summary

Under the *Residential Tenancies Act*, tenants are permitted to reduce the rents they pay when the property taxes on the rental residential building they occupy decrease by more than 2.49 per cent from one year to the next. The Act requires that municipalities notify landlords and tenants of property tax decreases and the amount by which rents may be decreased. Tenants of certain rooming houses within the Parkdale Pilot Project assert that they were entitled to notifications of property tax decreases on the rental properties they occupied but that they did not receive such notices from the City. In the event that their landlord may not have reduced their rents as required, the tenants may have been unaware of their ability to reduce the rents they pay or to apply to the Landlord and Tenant Board for a rent reduction. This report outlines measures that can be taken to support tenant populations where rent reduction notices were not received.

Financial Impact

The implementation of Recommendations 4 and 5 will require additional resources in terms of staff time and modest increases in printing and postage costs. The additional costs for these programs, which are anticipated to be minimal, can be absorbed within the Office of the Treasurer's 2009 Approved Operating Budget within the Revenue Services Division, with no additional impacts on current year budget allocations. Should the implementation of these programs result in higher than expected costs, additional amounts will be identified within the Office of the Treasurer's future year operating budget estimates for the Revenue Services Division.

Additional financial impacts are provided in Confidential Attachment 1.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Background Information

CD25.6.a - Notification of Rent Reductions - Parkdale - Staff Report (http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21749.pdf)

CD25.7 ACTION Ward: A

Appointment of the 2009 Identify 'N Impact Review Panel

Confidential Attachment - Personal matters about an identifiable individual, including municipal or local board employees

Origin

(May 26, 2009) Report from Executive Director, Social Development, Finance and Administration

Recommendations

The Executive Director, Social Development, Finance and Administration, recommends that:

1. City Council appoint the six individuals listed in Confidential Attachment 1 to the 2009

Identify 'N Impact Investment Program Allocations Review Panel.

- 2. City Council delegate authority to the Executive Director, Social Development Finance and Administration, to appoint INI panel members for the six remaining positions from priority neighbourhood areas not now included in the panel.
- 3. City Council delegate authority to the Executive Director, Social Development, Finance and Administration, to appoint INI panel members to replace any members that resign or are unable to complete their activity, from an unrepresented priority neighbourhood.
- 4. City Council approve a change to the definition of youth in the INI Panel terms of reference to the age range of 13-24, to conform to the definition of youth used in other City programs and the Toronto Youth Cabinet.
- 5. City Council authorize the public release of the approved list of Identify 'N Impact panel members.
- 6. The appropriate City Officials be authorized and directed to take the necessary action to give effect thereto.

Summary

This report recommends the appointment of members of the Allocations Review Panel for the 2009 Identify 'N Impact Investment (INI) funding program. The individuals recommended for appointment are listed in Confidential Attachment 1.

The panel members are youth from priority investment neighbourhoods with local experience of youth and community issues. Panel members receive training in City of Toronto funding policies and practices, effective program development and youth issues in preparation for their role in making allocation recommendations. The panel is supported by staff from Social Development Division. The recommendations of the youth panel for funding allocations will be considered by the Community Partnership and Investment Program Appeals Sub-committee and the Community Development and Recreation Committee before being forwarded to City Council for approval.

Financial Impact

There is no financial impact beyond what has already been approved in the current year's budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact statement.

Background Information

CD25.7 - Appointment of the 2009 INI Review Panel - Staff Report (http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21760.pdf)

CD25.8	ACTION			Ward: All
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Service Development Investment Program (SDIP) 2009 Allocation Recommendations and Program Update

Origin

(May 26, 2009) Report from Executive Director, Social Development, Finance and Administration

Recommendations

The Executive Director, Social Development, Finance and Administration, recommends that:

- 1. City Council approve the 2009 Service Development Investment Program allocations totalling \$399,840.00 to 13 organizations as described in Appendix A and B of this report.
- 2. City Council approve the expanded mandate of Service Development Investment Program to include support for service stabilization opportunities for organizations serving priority neighbourhoods.
- 3. The appropriate City Officials be authorized and directed to take the necessary action to give effect thereto.

Summary

This report recommends that \$399,840.00 be allocated to 13 organizations for capacity development activities within priority neighbourhoods, and provides an update on the review of program priorities and local needs.

The Service Development Investment program (SDIP) provides multi-year project funding to support the organizational capacity of coalitions and non-profit organizations in order to develop a community's capacity to understand local issues and build effective responses and partnerships. SDIP is a unique funding program, offering opportunities for non-traditional groups and groups that may be high risk due to lack of a track record. The particular focus is on developing capacity within priority neighbourhoods for identifying issues and initiating local responses. In 2009, some allocations have been recommended for projects that address an expanded mandate of supporting service stabilization for priority neighbourhoods.

Financial Impact

There is no financial impact beyond what has already been approved in the current year's budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact statement.

Background Information

CD25.8 - Service Development Investment Program 2009 Allocations - Staff Report (http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21753.pdf)

CD25.8 - 2009 Service Development Investment Program - Appendix A (http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21754.pdf) CD25.8 - 2009 Service Development Investment Program - Appendix B (http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21756.pdf)

CD25.9	ACTION		Ward: All
GDZ5.9	ACTION		Walu. Ali

Parks, Forestry and Recreation 2009 Community Festivals and Special Events Allocation Recommendations

Origin

(May 29, 2009) Report from the Community Partnership and Investment Program Appeals Sub-Committee

Recommendations

The Community Partnership and Investment Program Appeals Sub-Committee recommends that:

- 1. The allocations for the Parks, Forestry and Recreation portion of the 2009 Community Festival and Special Events Investment Program totalling \$95,190.13, as per Attachment 1 be approved; and \$6,909.87 be set aside for the appeals process.
- 2. The appropriate City Officials be authorized and directed to take the necessary action to give effect thereto.

Summary

The Community Partnership and Investment Program Appeals Sub-Committee on May 29, 2009, considered a report (May 19, 2009) from the General Manager, Parks, Forestry and Recreation, entitled "Parks, Forestry and Recreation 2009 Community Festivals and Special Events Allocation Recommendations", and forwarded its recommendations to the Community Development and Recreation Committee.

(Note: Copies of the Applicant Summary Sheets (Attachment 2) for this item were distributed to all Members of Council with the agenda for the Community Partnership and Investment Program Appeals Sub-Committee meeting of May 29, 2009.)

Background Information

CD25.9 - Report from the Community Partnership and Investment Program Appeals Sub-Committee

(http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21759.pdf)

CD25.9 - Parks, Forestry and Recreation 2009 Community Festivals and Special Events - Staff Report

(http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21770.pdf)

CD25.9 - 2009 Summary of Recommendations - CFSE Program - Attachment 1 (http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21771.pdf)

CD25.9 - 2009 CFSE Guidelines - Attachment 3

(http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21774.pdf)

CD25.10	ACTION			Ward: All
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Parks, Forestry and Recreation 2009 Recreation Allocation Recommendations

Origin

(May 29, 2009) Report from the Community Partnership and Investment Program Appeals Sub-Committee

Recommendations

The Community Partnership and Investment Program Appeals Sub-Committee recommends that:

- 1. The allocations for the Recreation Partnership Program (Majors) and the Recreation Investment Program (Minors) totalling \$1,342,098.51, as per Attachment 1 and Attachment 2 be approved.
- 2. \$49,985.49 be set aside for the grants appeals process for Majors.
- 3. \$12,866 be set aside for the grants appeals process for Minors.
- 4. The appropriate City Officials be authorized and directed to take the necessary action to give effect thereto.

Summary

The Community Partnership and Investment Program Appeals Sub-Committee on May 29, 2009, considered a report (May 19, 2009) from the General Manager, Parks, Forestry and Recreation, entitled "Parks, Forestry and Recreation 2009 Recreation Allocation Recommendations", and forwarded its recommendations to the Community Development and Recreation Committee.

(Note: Copies of the Applicant Summary Sheets (Attachments 3 and 4) for this item were distributed to all Members of Council with the agenda for the Community Partnership and Investment Program Appeals Sub-Committee meeting of May 29, 2009.)

Background Information

CD25.10 - Report from the Community Partnership and Investment Program Appeals Sub-Committee (http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21783.pdf) CD25.10 - Parks, Forestry and Recreation 2009 Recreation Allocation Recommendations -Staff Report (http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21784.pdf) CD25.10 - 2009 Summary of Recommendations - Major Recreation Partnership Program -Attachment 1 (http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21785.pdf)

CD25.10 - 2009 Summary of Recommendations - Minor Recreation Investment Program - Attachment 2

(http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21786.pdf) CD25.10 - 2009 Major Recreation Partnership Program Guidelines - Attachment 5 (http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21791.pdf) CD25.10 - 2009 Minor Recreation Investment Program Guidelines - Attachment 6 (http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21793.pdf)

CD25.11	ACTION			Ward: All
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2009 Allocations - Access, Equity and Human Rights (AEHR) - Community Partnership and Investment Program (CPIP)

Origin

(May 29, 2009) Report from the Community Partnership and Investment Program Appeals Sub-Committee

Recommendations

The Community Partnership and Investment Program Appeals Sub-Committee recommends that:

- 1. Total allocations in the amount of \$210,600.00 for the 2009 Access, Equity and Human Rights (AEHR) Community Partnership and Investment Program (CPIP) as detailed in Appendix 1 be approved.
- 2. The sum of \$5,000.00 be set aside for appeals to the 2009 Access, Equity and Human Rights (AEHR) Community Partnership and Investment Program (CPIP), subject to the submission of a report recommending the allocation of this amount.

Summary

The Community Partnership and Investment Program Appeals Sub-Committee on May 29, 2009, considered a report (May 13, 2009) from the City Manager, entitled "2009 Allocations - Access, Equity and Human Rights (AEHR) - Community Partnership and Investment Program (CPIP)", and forwarded its recommendations to the Community Development and Recreation Committee.

(Note: Copies of the Applicant Summary Sheets (Appendix 2) for this item were distributed to all Members of Council with the agenda for the Community Partnership and Investment Program Appeals Sub-Committee meeting of May 29, 2009.)

Background Information

CD25.11 - Report from the Community Partnership and Investment Program Appeals Sub-Committee (http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21794.pdf) CD25.11 - 2009 Allocations - Access Equity and Human Rights (AEHR) - Community Partnership and Investment Program (CPIP) - Staff Report (http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21795.pdf)

CD25.12	ACTION			Ward: All
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Community Safety Investment Program (CSI) 2009 Allocation Recommendations

Origin

(May 29, 2009) Report from the Community Partnership and Investment Program Appeals Sub-Committee

Recommendations

The Community Partnership and Investment Program Appeals Sub-Committee recommends that:

- 1. The allocations for the Community Safety Investment program totalling \$664,400.00 to 24 applicants as recommended in Appendices A and B, be approved; and an amount of \$18,800.00 be held for appeals.
- 2. The appropriate City Officials be authorized and directed to take the necessary action to give effect thereto.

Summary

The Community Partnership and Investment Program Appeals Sub-Committee on May 29, 2009, considered a report (May 15, 2009) from the Executive Director, Social Development, Finance and Administration Division, entitled "Community Safety Investment Program (CSI) 2009 Allocation Recommendations", and forwarded its recommendations to the Community Development and Recreation Committee.

(Note: Copies of the Applicant Summary Sheets (Appendix B) for this item were distributed to all Members of Council with the agenda for the Community Partnership and Investment Program Appeals Sub-Committee meeting of May 29, 2009.)

Background Information

CD25.12 - Report from the Community Partnership and Investment Program Appeals Sub-Committee (http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21800.pdf) CD25.12 - Community Safety Investment Program (CSI) 2009 Allocation Recommendations -Staff Report (http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21801.pdf) CD25.12 - Community Safety Investment Program 2009 Recommendations- Appendix A (http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21802.pdf) CD25.12 - Description of 2009 Recommended Projects - Appendix C

(http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21804.pdf)

CD25.13	ACTION			Ward: All
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Community Service Partnership Program - 2009 Allocation Recommendations

Origin

(May 29, 2009) Report from the Community Partnership and Investment Program Appeals Sub-Committee

Recommendations

The Community Partnership and Investment Program Appeals Sub-Committee recommends that:

- 1. Allocations for the Community Service Partnerships totalling \$11,645,525.00 for 497 programs in 230 organizations as recommended in Appendices A and D, be approved, and an amount of \$31,505.00 be held for appeals.
- 2. The recommendation of \$68,000.00 for the Regent Park Neighbourhood Initiative for the period of July 1, 2009 to June 30, 2010, subject to the organization providing an updated budget and supporting documentation, satisfactory to the Director, Community Resources, be approved.
- 3. The grant allocated for the First Portuguese Canadian Cultural Centre of \$6,120.00 in 2009 under the Recreation Investment Program be transferred to the Community Partnership Program starting in 2010.
- 4. Community Service Partnership (CSP) provide funded organizations that deliver seniors social recreation programs that are also funded by the Provincial Elderly Person's Centre program, with the ability to transfer up to 50% of an approved 2009 CSP allocation within the funding period, with the approval of the Executive Director, Social Development, Finance and Administration:
 - a. from one approved Seniors Elderly Person's Centre (EPC) program to another approved Seniors EPC program; and
 - b. from one approved Seniors EPC program to a new provincially funded EPC program.
- 5. The appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

Summary

The Community Partnership and Investment Program Appeals Sub-Committee on May 29, 2009, considered a report (May 15, 2009) from the Executive Director, Social Development, Finance and Administration, entitled "Community Service Partnership Program - 2009 Allocation Recommendations", and forwarded its recommendations to the Community Development and Recreation Committee.

(Note: Copies of the Applicant Summary Sheets (Appendix E) for this item were distributed to all Members of Council with the agenda for the Community Partnership and Investment Program Appeals Sub-Committee meeting of May 29, 2009.)

Background Information

CD25.13 - Report from the Community Partnership and Investment Program Appeals Sub-Committee

(http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21807.pdf)

CD25.13 - Community Service Partnership Program - 2009 Allocation Recommendations - Staff Report

(http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21808.pdf)

CD25.13 - 2009 Community Service Partnerships - recommendations for organizations requesting new or increased funding - Appendix A

(http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21809.pdf)

CD25.13 - Requests for Increases Identified as High Priority and Not Recommended due to lack of funding - Appendix B

(http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21810.pdf)

CD25.13 - Summary of Increased or Decreased Allocations - Appendix C (http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21811.pdf)

CD25.13 - 2009 Community Service Partnerships - consolidated list of recommendations and flat line allocations - Appendix D

(http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21812.pdf)