



## STAFF REPORT ACTION REQUIRED

### 2009 Business Improvement Area Operating Budgets: Report No. 2

<b>Date:</b>	December 17, 2008
<b>To:</b>	Economic Development Committee
<b>From:</b>	Acting Deputy City Manager and Chief Financial Officer
<b>Wards:</b>	All
<b>Reference Number:</b>	P:\2009\Internal Services\FP\ed09001FP (AFS#8707)

#### **SUMMARY**

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This report brings forward Business Improvement Area (BIA) annual operating budgets for approval by Council as required by the *City of Toronto Act, 2006*. Council approval is required to permit the City to collect funds through the tax levy on behalf of the BIAs.

Complete budgets and supporting documentation received by December 5, 2008 have been reviewed and are reported herein; BIA Operating Budgets received after this date will be brought forward in later reports. Of the 68 established BIAs, 22 BIA budgets were approved by City Council on December 1 and 2, 2008 in Report No. 1, and 36 BIA budgets are submitted for approval in this report.

The recommendations reflect 2009 Operating Budgets approved by the respective BIAs' Boards of Management and have been reviewed by City staff to ensure BIA budgets reflect Council's approved policies and practices.

## RECOMMENDATIONS

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The Acting Deputy City Manager and Chief Financial Officer recommends that:

1. the Economic Development Committee adopt and certify to City Council the 2009 expenditure requests and levy requirements of the following Business Improvement Areas:

Business Improvement Area	2009 Expenditure Estimates (\$)	2009 Levy Funds Required (\$)
Bloor by the Park	81,119	67,314
Bloor Street	1,987,000	1,650,000
Bloor-Yorkville	1,977,198	1,648,220
Church-Wellesley Village	290,718	223,609
Crossroads of the Danforth	69,829	69,829
Danforth Village	503,974	462,597
Dovercourt Village	6,863	6,240
Downtown Yonge	2,580,584	2,152,771
Dundas-Bathurst	58,976	51,876
Eglinton Hill	17,556	16,069
Forest Hill Village	270,679	170,783
Gerrard India Bazaar	256,892	139,062
Greektown on the Danforth	1,135,064	425,748
Harbord Street	22,577	15,500
Hillcrest Village	129,928	53,033
Liberty Village	296,506	199,996
Long Branch	68,748	50,030
Mimico by the Lake	44,281	36,220
Mimico Village	21,969	15,826
Old Cabbagetown	274,012	202,884
Pape Village	65,223	59,286
Riverside District	162,722	137,026
Roncesvalles Village	323,348	167,199
Rosedale Main Street	310,445	270,545
St. Clair Gardens	135,000	55,424
St. Lawrence Market Neighbourhood	310,802	255,001
Sheppard East Village	89,841	57,097
The Danforth	306,891	249,993
The Kingsway	398,980	354,825
Toronto Entertainment District	1,684,000	1,200,000
Upper Village	82,405	56,150
Uptown Yonge	306,952	115,500
West Queen West	236,723	204,198
Weston Village	139,909	85,344

Wexford Heights	255,971	184,489
Wychwood Heights	163,360	69,678

## FINANCIAL IMPACT

No City funding is required since financing of Business Improvement Area budgets is raised by a special levy on members which totals \$11,179,362 in this report.

All of the 2009 BIA operating budgets submitted for consideration are balanced budgets. The appeal provision surplus or appeal provision deficit for each BIA, as determined by the Revenue Services Division, has been addressed by the BIA and incorporated into their 2009 Operating Budget. The BIA budgets have provisions for required capital cost-sharing contributions for those projects approved in 2008 or prior and carried forward into 2009, as well as new capital cost-share projects approved in the 2009 Capital Budget for Economic Development, Culture and Tourism.

## DECISION HISTORY

BIA Operating Budget Process:

The City of Toronto Municipal Code Chapter 19 and the *City of Toronto Act, 2006* require that BIA operating budgets be approved by Council. General membership and Board of Management meetings at which the BIA 2009 budgets were approved are set out below:

Business Improvement Area	Approved by Board of Management	Approved by Membership
Bloor by the Park	October 1, 2008	October 1, 2008
Bloor Street	September 24, 2008	October 22, 2008
Bloor-Yorkville	August 27, 2008	October 15, 2008
Church-Wellesley Village	November 3, 2008	November 19, 2008
Crossroads of the Danforth	October 21, 2008	October 21, 2008
Danforth Village	September 8, 2008	October 20, 2008
Dovercourt Village	December 1, 2008	December 1, 2008
Downtown Yonge	September 18, 2008	November 24, 2008
Dundas-Bathurst	October 9, 2008	November 11, 2008
Eglinton Hill	October 9, 2008	November 6, 2008
Forest Hill Village	August 22, 2008	November 4, 2008
Gerrard India Bazaar	November 2, 2008	November 12, 2008
Greektown on the Danforth	October 16, 2008	December 4, 2008
Harbord Street	November 6, 2008	December 8, 2008
Hillcrest Village	November 15, 2008	December 4, 2008
Liberty Village	October 30, 2008	November 25, 2008
Long Branch	October 13, 2008	November 20, 2008
Mimico by the Lake	October 6, 2008	November 20, 2008
Mimico Village	October 28, 2008	November 18, 2008

Old Cabbagetown	November 10, 2008	November 26, 2008
Pape Village	September 10, 2008	October 22, 2008
Riverside District	November 5, 2008	November 19, 2008
Roncesvalles Village	September 24, 2008	October 15, 2008
Rosedale Main Street	October 7, 2008	November 5, 2008
St. Clair Gardens	October 30, 2008	November 27, 2008
St. Lawrence Market Neighborhood	October 7, 2008	October 7, 2008
Sheppard East Village	November 18, 2008	November 25, 2008
The Danforth	October 6, 2008	October 20, 2008
The Kingsway	October 8, 2008	November 26, 2008
Toronto Entertainment District	December 5, 2008	December 5, 2008
Upper Village	September 11, 2008	November 13, 2008
Uptown Yonge	September 29, 2008	October 20, 2008
West Queen West	October 7, 2008	November 18, 2008
Weston Village	September 11, 2008	November 27, 2008
Wexford Heights	October 15, 2008	October 22, 2008
Wychwood Heights	October 29, 2008	November 19, 2008

Appendix A includes a summary of the BIA budgets discussed in this report, including a calculation of their net levy requirements. Appendix B sets out the status of 2009 BIA operating budget submissions.

#### Appeal Provision Review:

On July 30, 2002, City Council adopted a report entitled “Issues Related to Business Improvement Associations (BIA)”. Among other items, the Finance Department (currently the Revenue Services Division) was directed to conduct an annual review and analysis of the assessment appeal provision for each BIA, in order to determine if the provision is sufficient to meet expected revenue reductions from pending assessment appeals.

The assessment appeal provision is intended to protect the cashflows and revenues required by the BIAs to meet their operating obligations in the future, rather than BIAs directly compensating the City for assessment appeal reductions. The appeal provision provides a contingency, which is used to offset appeal reductions.

The result of the assessment appeal provision review and analysis for the individual BIA as of August 18, 2008 identified either a provision surplus or provision deficit. Each BIA is required to address the identified surplus or deficit amount within their respective operating budget for the following fiscal year. The recommended 2009 BIA Operating Budgets reflect the disposition of the resultant provision surplus or deficit accordingly.

#### BIA Capital Cost-share Project Funding:

On July 22, 2003, City Council adopted a report entitled “Business Improvement Area (BIA) Capital Cost-Sharing Program Review” approving the BIA Capital Cost-Sharing

Program Guidelines. This program is part of the Economic Development, Culture and Tourism's annual Capital Budget. The program guidelines set out eligibility criteria that BIAs must satisfy in order to participate in the BIA Capital Cost-Sharing Program, including one criteria which requires the availability of the BIA's share of funding. Prior to making a capital cost-sharing request, the BIA must have in place its share of the project funding (50 percent). If the project is to be phased-in over a period of years, the BIA must have in place 50 percent of the cost of each individual phase prior to making a capital request for matching funds for that phase. For the purposes of this requirement, the BIA will be allowed to include capital funding to be budgeted for the year in which the capital project is to take place. Another eligibility criteria is that the BIA must have an operating budget, adopted at a general meeting of the BIA and approved by Council, for the year the project is to be implemented.

A review of each of the BIA's 2009 Operating Budget's supporting documentation by the BIA Office and Financial Planning Division staff shows that those BIAs with capital cost-share projects approved by the City in 2008 or prior and carried forward into 2009, and new capital projects approved in the 2009 Economic Development, Culture and Tourism Capital Budget, have all met the program eligibility criteria of having in place its 50 percent share of the project funding. This share may be reflected in the BIA's prior years' accumulated surplus (cash in-hand reserved for specific capital cost-share projects) and/or shown as a capital expenditure item in the BIA's 2009 Operating Budget.

## COMMENTS

The *Bloor by the Park BIA* 2009 Operating Budget was approved at meetings of the BIA's Board of Management and its general membership both held on October 1, 2008. The balanced budget of \$81,119 in capital and operating expenditures will be funded from a 2% increase in the BIA levy to \$67,314, the appeal provision surplus of \$9,005 that the City will be returning to the BIA, and other anticipated income of \$4,800. The budget will allow the BIA to purchase new banners, raise funds through the BIA levy for future capital cost-shared projects, increase capital maintenance, continue with advertising and promotional initiatives and general BIA administration. It is recommended that the Bloor by the Park BIA's 2009 budget of expenditures totalling \$81,119 and a BIA levy of \$67,314 be approved.

The *Bloor Street BIA* 2009 Operating Budget was approved at meetings of the BIA's Board of Management on September 24, 2008 and its general membership held on October 22, 2008. The 2009 budget consists of a special levy of \$1,650,000 on its members for the Bloor Street Transformation Project (BSTP). As well, the Bloor-Yorkville BIA will make an annual contribution of \$250,000 towards the project. From the 2009 levies, \$150,000 or 10% of the BIA levy will go towards the provision for assessment appeal reductions that is held by the City, and \$990,872 towards repayment of the loan and interest as per the payment schedule in the Agreement for repayment of recoverable debt and agreed financing of the BSTP signed on June 25, 2008. The Agreement also calls for an annual contribution of \$30,000 to the BSTP Maintenance Reserve Fund held by the City for future repairs/replacement of the granite pavers. Other

budgeted capital expenditures include ongoing design fees, project and construction management fees totalling \$550,000; these expenditures will be funded from the remaining 2009 levies and \$63,722 of prior year's levy. The BIA is expecting the appeal provision surplus of \$23,278 to be returned to the BIA from the City. These funds, together with Bloor-Yorkville BIA's contribution, will go towards funding the BSTP construction site signage, an advertising campaign that the businesses are still open during construction, and other administrative expenses. It is recommended that the Bloor Street BIA's 2009 budget of expenditures of \$1,987,000 and a BIA levy of \$1,650,000 be approved.

The ***Bloor-Yorkville BIA*** 2009 Operating Budget was approved at meetings of the BIA's Board of Management on August 27, 2008 and its general membership held on October 15, 2008. The proposed budget of expenditures and revenues will require a similar levy as in 2008 of \$1,648,220 to fund capital cost-shared projects, capital maintenance, promotion and advertising, and general BIA administration expenditures in 2009. To balance the budget, the BIA expects other revenues including \$50,000 in sponsorships, \$15,000 of interest income, and the appeal provision surplus of \$263,978 that will be returned to the BIA from the City. As the BIA will no longer run the Sante Wine Festival event, the smaller 2009 budget for promotion and advertising reflects the removal of the event costs of the Sante Festival, and the 2009 budgeted revenues reflect the removal of the associated festival sponsorships and ticket sale revenues that were in the 2008 Operating Budget. As the Bloor-Yorkville BIA is committed to contributing \$5.0 million to the Bloor Street Transformation Project (BSTP) over many years, included in the 2009 budget of capital expenditures is the BIA's annual contribution of \$250,000 towards the BSTP. In 2008, the BIA contributed \$500,000 (for both 2007 and 2008 years) towards the BSTP; this is reflected in the 2008 projected actual capital expenditures of the BIA. It is recommended that the Bloor-Yorkville BIA's 2009 budget of gross expenditures totalling \$1,977,198 and a BIA levy of \$1,648,220 be approved.

The ***Church-Wellesley Village BIA*** 2009 Operating Budget was approved at meetings of the BIA's Board of Management on November 3, 2008 and its general membership held on November 19, 2008. The proposed budget of capital, advertising and promotion, maintenance and operating expenditures of \$290,718 is 12% more than the previous year. The increase reflects more capital maintenance requirement related to streetscape improvement projects completed such as flowers and floral care for the new planters, a Christmas lights capital project solely funded by the BIA, and adjustments to the budgets of various festival events to reflect the actual costs of putting on these promotional events. Capital cost-shared projects for gateway signs and banners will be undertaken in 2009 with \$16,500 of funds already accumulated for this purpose. To fund the increased budget of expenditures, the BIA proposes to increase the levy by 3.9% to \$223,609, use the appeal provision surplus of \$16,684 that will be returned to the BIA from the City, and draw on \$4,500 from its accumulated surplus funds. Also, the BIA expects other revenues of \$5,000 in sponsorships, \$5,000 from GST recoveries, \$5,000 of interest income and \$14,425 from festivals to provide a balanced budget. An operating surplus of \$47,500 is forecasted for 2008 as a result of lower than anticipated staffing costs and legal fees, deferral of the gateway signs capital cost-share project to 2009, and

unanticipated donations and sponsorships for the various festival events. It is recommended that the Church-Wellesley Village BIA's 2009 budget of expenditures totalling \$290,718 and a BIA levy of \$223,609 be approved.

The first budget of the newly created *Crossroads of the Danforth BIA* was approved at a meeting of its general membership on October 21, 2008 and by the BIA Steering Committee Chairs. The BIA proposes a 2009 Operating Budget having expenditures of \$69,829 and revenues from a BIA levy of the same amount. Budget expenditures comprise of \$26,031 for general BIA administration; \$15,000 for streetscape improvement projects such as hanging baskets, plants and banners; \$14,500 for flowers and floral care and graffiti removal; and \$7,950 for advertising, marketing and promotional events for the new BIA. The proposed operating budget reflects the BIA's priorities to improve the commercial vitality and viability of the area by expanding its existing commercial business base through organization and collaboration, identity branding and undertake new marketing initiatives and streetscape improvements. It is recommended that the Crossroads of the Danforth BIA's 2009 budget of expenditures totalling \$69,829 and a BIA levy of \$69,829 be approved.

The *Danforth Village BIA* 2009 Operating Budget was approved at meetings of the BIA's Board of Management on September 8, 2008 and its general membership held on October 20, 2008. The BIA proposes to increase the levy requirement by \$147,190 or 47% to \$462,597. The levy increase will fund planned streetscape improvement capital cost-shared projects that are part of the BIA's Streetscape Plan. Besides providing for capital cost-shared projects, the levy will fund an expanded capital maintenance program to purchase flowers and winter decorations for the increased number of planters and hanging baskets, and broader marketing and promotion initiatives. The BIA proposes to scale back or modify the current expanded security program and adjust the administration budget to reflect 2008 actual cost of security. An operating surplus of \$16,613 is forecasted in 2008 resulting from actual security costs being lower than initially budgeted. In addition to the levy, the BIA will utilize the appeal provision surplus of \$41,377 that the City will be returning, to produce a balanced budget. It is recommended that the Danforth Village BIA's 2009 budget of expenditures totalling \$503,974 and a BIA levy of \$462,597 be approved.

The *Dovercourt Village BIA* 2009 Operating Budget was approved at meetings of the BIA's Board of Management and its general membership both held on December 1, 2008. The BIA proposes to maintain the same levy as in 2008 to fund a capital project for additional benches, capital maintenance, advertising and general BIA administration expenditures that are the same as in 2008. To balance the budget, the BIA will utilize the appeal provision surplus of \$458 and \$165 of anticipated interest income. The BIA did not proceed with all the initiatives planned in 2008 due to lack of resources; as a result, an operating surplus of \$3,830 is projected at year-end. It is recommended that the Dovercourt Village BIA's 2009 budget of expenditures totalling \$6,863 and a BIA levy of \$6,240 be approved.

The ***Downtown Yonge BIA*** 2009 Operating Budget was approved at meetings of the BIA's Board of Management on September 18, 2008 and its general membership on November 24, 2008. The proposed 2009 budget follows from the Board and BIA management team's Strategic Plan 2007-2010. The budget seeks to continue the core initiatives of the BIA in cleaning, safety, marketing, and streetscape. At the same time, the budget also reflects the evolution of the organization, which now includes an additional focus on association management, research and information, and advocacy. This is reflected by a significant increase in the administration, member services and advocacy budgets to enable the BIA to bring on additional expertise to undertake these new strategic plan priorities. The budget provides for further investment in signature events during the holiday season through continuation of Winter Kidzfest, Window Wonderland, and the addition of a new weekend of entertainment to the Downtown Yonge Winter Magic events. Streetscape improvement projects include continuation of the pedestrian lighting project, installation of branded traffic poles, and expansion of the seasonal/ holiday décor programme. Overall, the total levy of \$2,152,771 represents a 2% increase over the 2008 budget. Marketing revenues anticipated from event sponsorships and advertising plus other income totalling \$164,510 will help offset some of the marketing expenditures. To provide a balanced budget and keep the levy stable from one year to the next, the BIA will use the appeal provision surplus of \$146,411 that the City is returning to the BIA, and prior year's surplus of \$116,893. The 2008 projected operating surplus results from higher than anticipated sponsorships and advertising revenue, and delayed implementation of a safe streets initiative. It is recommended that the Downtown Yonge BIA's 2009 budget of expenditures totalling \$2,580,584 and a BIA levy of \$2,152,771 be approved.

The ***Dundas-Bathurst BIA*** 2009 Operating Budget was approved at meetings of the BIA's Board of Management on October 9, 2008 and its general membership on November 11, 2008. The BIA proposes to maintain the same levy as in 2008 to provide for a capital cost-share project for BIA banners, contribute \$42,000 to a capital reserve to fund a future streetscape improvement project, fund a market research study, and provide for a newsletter and general BIA administration. The BIA anticipates receiving a grant of \$2,500 from the City's Commercial Research Investment Program for the development of a strategic plan for the BIA. To balance the budget, the BIA will use the appeal provision surplus of \$3,800 that the City is returning to the BIA, and expects other revenues of \$800 from interest and GST recoveries. As 2008 is the BIA's first year of operation, not all proposed initiatives were implemented, resulting in a projected operating surplus of \$44,762 that will be reserved for future capital projects. It is recommended that the Dundas-Bathurst BIA's 2009 budget of expenditures totalling \$58,976 and a BIA levy of \$51,876 be approved.

The ***Eglinton Hill BIA*** 2009 Operating Budget was approved at meetings of the BIA's Board of Management on October 9, 2008 and its general membership held on November 6, 2008. Budgeted expenditures comprise of \$10,000 for capital maintenance, \$3,300 for advertising and promotion, and \$2,795 for general BIA administration. To fund these proposed expenditures, the BIA will maintain the same levy of \$16,069 as in 2008 and use the appeal provision surplus of \$1,487 that the City is returning to the BIA in 2009.



An operating surplus of \$4,939 is forecasted in 2008 resulting from lower than anticipated repairs/maintenance. It is recommended that the Eglinton Hill BIA's 2009 budget of expenditures totalling \$17,556 and a BIA levy of \$16,069 be approved.

The ***Forest Hill Village BIA*** 2009 Operating Budget was approved at meetings of the BIA's Board of Management on August 22, 2008 and its general membership on November 4, 2008. The primary initiative of the proposed budget is redevelopment and revitalization of the Montclair Parkette. This streetscape improvement capital cost-shared project, together with architectural fees and allocating funds towards future streetscaping projects that are part of the Village Vision Plan, accounts for over 80% of the total expenditure budget. As the BIA will not be organizing any events in 2009, the promotion and advertising budget has been significantly reduced. To fund the Montclair Parkette project, the BIA proposes to increase the levy by 64% to \$170,783 and use \$76,650 of accumulated funds reserved for this capital project. To balance the budget, the BIA will use the appeal provision surplus of \$17,713 and expects other revenues of \$5,533. An operating surplus of \$38,252 is forecasted in 2008, of which \$35,000 was budgeted to be reserved for future capital projects. It is recommended that the Forest Hill Village BIA's 2009 budget of expenditures totalling \$270,679 and a BIA levy of \$170,783 be approved.

The ***Gerrard India Bazaar BIA*** 2009 Operating Budget was approved at meetings of the BIA's Board of Management on November 2, 2008 and its general membership held on November 12, 2008. The balanced budget with expenditures of \$256,892 will be funded by revenues from a BIA levy of \$139,062, the appeal provision surplus of \$15,830, anticipated festival sponsorships of \$95,000 and other revenues of \$7,000. The proposed budget provides for increased promotion and advertising, completion of the public art insert for the Gerrard-Ashdale Library event platform deferred from 2008, ongoing capital maintenance including graffiti removal and sidewalk pressure washing, and general BIA administration. The increased costs of putting on the summer festival event in 2008 and the accompanying increase in sponsorships of the Festival of South Asia is reflected in the 2009 budget. It is recommended that the Gerrard India Bazaar BIA's 2009 budget of expenditures totalling \$256,892 and a BIA levy of \$139,062 be approved.

The ***Greektown on the Danforth BIA*** 2009 Operating Budget was approved at meetings of the BIA's Board of Management on October 16, 2008 and its general membership on December 4, 2008. The BIA proposes to maintain the same levy as in 2008 and use the appeal provision surplus of \$34,316, plus expected interest income of \$15,000, to fund expenditures in 2009. Planned expenditures include increased general BIA administration spending driven by the necessity for more BIA coordinator resources and legal fees; capital cost-shared projects for new banners, street furniture and streetscaping; allocating \$90,000 to a capital reserve for future capital projects; ongoing capital maintenance and sidewalk pressure washing; increased advertising and marketing; and putting on the same number of promotional and community events as in 2008. As recommended by the BIA's auditor, the BIA budget separates out the total estimated revenue and expenditures for the Taste of the Danforth event. The BIA anticipates \$560,000 in sponsorships and \$100,000 in festival revenue to offset the costs of the highly popular Taste of the

Danforth festival. An operating surplus of \$39,184 is forecasted in 2008 as some proposed capital projects were deferred pending review of streetscape options. It is recommended that the Greektown on the Danforth BIA's 2009 budget of expenditures totalling \$1,135,064 and a BIA levy of \$425,748 be approved.

The **Harbord Street BIA** 2009 Operating Budget was approved at meetings of the BIA's Board of Management on November 6, 2008 and its general membership on December 8, 2008. The BIA proposes a balanced budget consisting of \$22,577 in expenditures and the same amount in revenues comprised of a BIA levy of \$15,500, the appeal provision surplus of \$1,174 that the City will be returning to the BIA, and using \$5,903 of its accumulated surplus funds. Budget expenditures include \$2,045 for general BIA administration; \$400 for non-cost-shared capital projects; \$8,973 for capital maintenance and street cleaning; and \$9,750 for continuation of 2008 new initiatives implemented that included an expanded advertising campaign, website maintenance, and a new street festival – The Great Harbord Street Pumpkin Festival. The BIA is partnering with the University of Toronto on various promotional joint ventures and new initiatives. It is recommended that the Harbord Street BIA's 2009 budget of expenditures totalling \$22,577 and a BIA levy of \$15,500 be approved.

The **Hillcrest Village BIA** 2009 Operating Budget was approved at meetings of the BIA's Board of Management on November 15, 2008 and its general membership on December 4, 2008. The balanced budget reflects an 8% increase in the BIA levy to \$53,033 to fund general BIA administration, ongoing capital maintenance and graffiti removal, marketing and promotional events, with the additional levy going towards the installation of an underground electrical infrastructure and clamp-on pedestrian lighting, a capital cost-shared project to be implemented in 2009 in tandem with the TTC right-of-way road reconstruction. The BIA will be reapplying for a \$30,000 grant from the City's "Shop Local" on St. Clair Avenue West Program to support its highly successful Salsa on St. Clair street festival. Accumulated BIA funds of \$42,500 earmarked for the electrical infrastructure capital cost-shared project, as well as the appeal provision surplus of \$4,395, will be utilized to offset expenditures. The electrical infrastructure project, initially planned for 2008, was deferred to 2009 due to road construction scheduling. It is recommended that the Hillcrest Village BIA's 2009 budget of expenditures totalling \$129,928 and a BIA levy of \$53,033 be approved.

The **Liberty Village BIA** 2009 Operating Budget was approved at meetings of the BIA's Board of Management on October 30, 2008 and its general membership on November 25, 2008. The balanced budget of \$296,506 in expenditures for advertising, marketing and promotional events, streetscape improvement capital projects, capital maintenance and general BIA administration will be funded by revenues from a 3% increase in the levy requirement to \$199,996, expected festival grants and sponsorships of \$18,000, interest income of \$5,000 and the appeal provision surplus of \$53,710. The BIA will use \$19,800 of its accumulated surplus funds for a part-time staff person to assist the BIA co-ordinator. It is recommended that the Liberty Village BIA's 2009 budget of expenditures totalling \$296,506 and a BIA levy of \$199,996 be approved.

The **Long Branch BIA** 2009 Operating Budget was approved at meetings of the BIA's Board of Management on October 13, 2008 and its general membership held on November 20, 2008. The balanced budget of \$68,748 in expenditures will be funded by revenues from a similar levy as in 2008, the appeal provision surplus of \$5,168, interest income of \$9,000 and other revenues of \$400. The BIA will use \$4,150 of its accumulated funds earmarked for capital cost-share projects for new banners in 2009. The expenditure budget for streetscape improvement projects, capital maintenance, advertising and promotion is similar to 2008 except for general BIA administration expenditures where the need for temporary storage space rental is not required in 2009. It is recommended that the Long Branch BIA's 2009 budget of expenditures totalling \$68,748 and a BIA levy of \$50,030 be approved.

The **Mimico by the Lake BIA** 2009 Operating Budget was approved at meetings of the BIA's Board of Management on October 6, 2008 and its general membership held on November 20, 2008. The BIA proposes to increase the levy by 5% to \$36,220 to fund increased advertising, marketing and promotion of the area in local magazines and newspapers, streetscape improvement capital cost-shared projects including new banners and installing BIA signage at the ends of the BIA, capital maintenance, and general BIA administration. The BIA expects a grant of \$1,600 from the City's Community Festivals and Special Events Program to support its MimicoFest summer event. To balance the budget, the BIA expects other revenues of \$600 and the appeal provision surplus of \$5,861 that the City is returning to the BIA. It is recommended that the Mimico by the Lake BIA's 2009 budget of expenditures totalling \$44,281 and a BIA levy of \$36,220 be approved.

The **Mimico Village BIA** 2009 Operating Budget was approved at meetings of the BIA's Board of Management on October 28, 2008 and its general membership on November 18, 2008. The BIA proposes to maintain the same levy as in 2008 and use \$3,100 of its accumulated funds and the appeal provision surplus of \$2,043 to fund a capital cost-shared project for new banners, ongoing capital maintenance, a newsletter and promotional event, and general BIA administration expenditures. To support its annual Tulip Festival, the BIA is applying for a grant of \$800 from the City's Community Festivals and Special Events Program. The balanced budget also assumes GST recoveries of \$200. It is recommended that the Mimico Village BIA's 2009 budget of expenditures totalling \$21,969 and a BIA levy of \$15,826 be approved.

The **Old Cabbagetown BIA** 2009 Operating Budget was approved at meetings of the BIA's Board of Management on November 10, 2008 and its general membership held on November 26, 2008. The BIA proposes to maintain the same levy as in 2008 to fund planned expenditures that include \$53,968 to implement a street landscaping capital cost-shared project that is part of the BIA's new Streetscape Master Plan; \$87,500 for marketing and promotional activities including a two-day Cabbagetown Festival; \$14,000 for capital maintenance and street cleaning; and \$100,100 for general BIA administration and staffing. To offset some of the costs of various BIA activities, the BIA expects other revenues of \$39,000 from festival sponsors and vendors, \$6,000 in government grants and \$1,000 of interest income. The BIA will also use the appeal provision surplus of

\$11,160 to fund planned expenditures and \$13,968 of accumulated funds reserved for capital cost-shared projects. It is recommended that the Old Cabbagetown BIA's 2009 budget of expenditures totalling \$274,012 and a BIA levy of \$202,884 be approved.

The ***Pape Village BIA*** 2009 Operating Budget was approved at meetings of the BIA's Board of Management on September 10, 2008 and its general membership held on October 22, 2008. The BIA proposes to increase the expenditure budget by 12% or \$7,100 more to ensure expanded beautification and marketing initiatives can be continued and completed in 2009. To fund the proposed capital and operating expenditures, a 9% or \$5,052 increase in the levy to \$59,286 will be required as well as using the appeal provision surplus of \$4,687. To balance the budget, the BIA expects other revenues of \$1,250 comprised of sponsorships, GST recoveries and interest. It is recommended that the Pape Village BIA's 2009 budget of expenditures totalling \$65,223 and a BIA levy of \$59,286 be approved.

The ***Riverside District BIA*** 2009 Operating Budget was approved at meetings of the BIA's Board of Management on November 5, 2008 and its general membership on November 19, 2008. The BIA plans do more advertising and promotional activities in 2009, increase graffiti removal and capital maintenance including a street light maintenance contract, and undertake only a minor streetscaping capital project. To fund these expenditures, the BIA proposes to maintain a similar levy requirement as in 2008 and use \$6,600 of accumulated surplus funds and the appeal provision surplus of \$12,696. The BIA anticipates a grant of \$1,400 from the City's Community Festivals and Special Events Program and \$5,000 in sponsorships/donations to help fund the planned promotional events and provide a balanced budget. It is recommended that the Riverside District BIA's 2009 budget of expenditures totalling \$162,722 and a BIA levy of \$137,026 be approved.

The ***Roncesvalles Village BIA*** 2009 Operating Budget was approved at meetings of the BIA's Board of Management on September 24, 2008 and its general membership held on October 15, 2008. The BIA plans to increase advertising, marketing and promotion of the expanded BIA area including putting on a larger Roncesvalles Polish Festival through increased sponsorships of this highly successful event, and raise \$25,000 through the BIA levy for future streetscape improvement capital cost-shared projects for the expanded area. Spending on capital maintenance, graffiti removal, general BIA administration and staffing is held at the 2008 budgeted level. The increased expenditure budget is balanced with revenues from a 3% increase in the BIA levy requirement to \$167,199, the appeal provision surplus of \$15,149 that the City is returning to the BIA, an expected grant of \$2,500 from the City's Community Festivals and Special Events Program, festival/event sponsorships of \$120,000, festival revenue and external participant fees of \$10,000, and other miscellaneous revenue of \$4,500. In addition, the BIA will use \$4,000 of accumulated funds to prepare technical drawings for streetscape improvements to be done in 2010 in conjunction with TTC track, road and sidewalk replacement. An operating surplus of \$20,800 is forecasted in 2008 as a proposed streetscape improvement project was deferred. It is recommended that the Roncesvalles Village BIA's 2009 budget of expenditures totalling \$323,348 and a BIA levy of \$167,199 be approved.

The ***Rosedale Main Street BIA*** 2009 Operating Budget was approved at meetings of the BIA's Board of Management on October 7, 2008 and its general membership on November 5, 2008. The balanced budget assumes the same levy as in 2008 plus using the appeal provision surplus of \$33,900 and expected interest income of \$6,000 to fund capital and operating expenditures. Planned activities include implementing the next phase of the Cavalcade of Lights capital project, undertake a costly streetscape capital cost-shared project to plant in-ground street trees, ongoing capital maintenance and graffiti removal, promote the Cavalcade of Lights event and general BIA administration. It is recommended that the Rosedale Main Street BIA's 2009 budget of expenditures totalling \$310,445 and a BIA levy of \$270,545 be approved.

The ***St. Clair Gardens BIA*** 2009 Operating Budget was approved at meetings of the BIA's Board of Management on October 30, 2008 and its general membership on November 27, 2008. The balanced budget of expenditures and revenues reflects the BIA's 2009 priorities to implement the electrical infrastructure and pedestrian scale lighting capital cost-shared project in conjunction with the TTC right-of-way road construction underway along St. Clair Avenue West, hire a temporary BIA coordinator, and advertise and promote the businesses affected. The BIA proposes to maintain the same levy as in 2008 to fund general BIA administration, the lighting project, capital maintenance, and advertising and promotion activities. In addition to the levy, the BIA will use \$51,417 of accumulated funds reserved for the lighting project and \$16,083 in contributions from a local developer for this capital project. To balance the budget, the BIA expects the appeal provision surplus of \$4,876 to be returned by the City, plus other anticipated income of \$200. The BIA is again expecting a grant of \$7,000 from the City's "Shop St. Clair" Program to help promote the area during the road construction period. It is recommended that the St. Clair Gardens BIA's 2009 budget of expenditures totalling \$135,000 and a BIA levy of \$55,424 be approved.

The ***St. Lawrence Market Neighbourhood BIA*** 2009 Operating Budget was approved at meetings of the BIA's Board of Management and its general membership both held on October 7, 2008. The BIA proposes to increase the levy by 4.5% to \$255,001 and use the appeal provision surplus of \$15,901 to fund increased capital and operating expenditures. The balanced budget will enable the BIA to implement streetscape improvements at Wellington/Church; raise funds for the Berczy Park improvement capital project; provide a more cost efficient maintenance program for the whole BIA; purchase flowers and floral care for the planters; increase advertising and promotion of the expanded BIA; and have a full-time staff to handle general BIA administration, capital projects and promotional activities. To offset part of the costs of staging the various events/ festivals, the BIA expects a grant of \$2,500 from the City's Community Festivals and Special Events Program. Also, the BIA expects to generate \$31,000 in ad revenues from the brochure, website and advertising programs, and \$6,400 from film shoots in the area. It is recommended that the St. Lawrence Market Neighbourhood BIA's 2009 budget of expenditures totalling \$310,802 and a BIA levy of \$255,001 be approved.

The ***Sheppard East Village BIA*** 2009 Operating Budget was approved at meetings of the BIA's Board of Management on November 18, 2008 and its general membership on November 25, 2008. With construction of the Sheppard LRT line scheduled to commence in 2009, the BIA believes it is best not to place a greater burden on its membership, hence a reduced BIA levy of \$57,097 is proposed along with using \$24,000 of accumulated surplus funds and the appeal provision surplus of \$8,744 to accommodate the BIA's proposed \$80,000 in 2009 budget expenditures, primarily marketing, advocacy and administration. The only capital expenditure is for signage and design consulting related to LRT streetscaping. Due to the postponement of the BIA's planned streetscape improvements in 2008, \$100,000 of the unused funds will be invested and reserved for future implementation of the BIA's strategic plan and streetscape master plan. It is recommended that the Sheppard East Village BIA's 2009 budget of expenditures totalling \$89,841 and a BIA levy of \$57,097 be approved.

***The Danforth BIA*** 2009 Operating Budget was approved at meetings of the BIA's Board of Management on October 6, 2008 and its general membership on October 20, 2008. The BIA proposes to hire a permanent BIA coordinator in 2009; undertake cost-shared projects for tree guards, chess tables and stools, replacement of vintage lamps, and non-cost-shared projects for seasonal decorations, banners, and consulting and design work on the luminous veil project; continue with ongoing capital maintenance and graffiti removal; and put on fewer promotional/special events in 2009. To fund the planned capital projects, a full-time BIA coordinator and ongoing operating expenditures, the BIA proposes an 11% increase in the levy requirement to \$249,993 as well as use the appeal provision surplus of \$20,898 that the City is returning to the BIA. With greater involvement with the Taste of the Danforth Festival, the BIA expects to secure \$30,000 of sponsorships for the event. The BIA also anticipates other revenues of \$6,000 to provide a balanced budget. As a result of deferring the tree guards capital project to 2009, the BIA is predicting an operating surplus of \$13,086 in 2008. It is recommended that The Danforth BIA's 2009 budget of expenditures totalling \$306,891 and a BIA levy of \$249,993 be approved.

***The Kingsway BIA*** 2009 Operating Budget was approved at meetings of the BIA's Board of Management on October 8, 2008 and its general membership on November 26, 2008. The BIA proposes to maintain a similar levy as in 2008 and use the appeal provision surplus of \$44,155 to fund general BIA administration; capital cost-share projects for benches, planters, banners, and lighting decorations; capital maintenance and graffiti removal; marketing and promotional activities including the popular but more costly Taste of the Kingsway Festival. The BIA will reserve \$12,000 of the appeal provision surplus for future capital projects. An operating surplus of \$8,388 is expected in 2008 from lower than anticipated landscaping and floral care costs. It is recommended that The Kingsway BIA's 2009 budget of expenditures totalling \$398,980 and a BIA levy of \$354,825 be approved.

The ***Toronto Entertainment District BIA*** 2009 Operating Budget was approved at meetings of the BIA's Board of Management and its general membership both held on December 5, 2008. The proposed budget reflects the BIA's priorities and initiatives for

its first two years of operation as identified in the Master Plan. The BIA will continue implementing the start-up initiatives deferred from 2008 such as leasing office space and acquiring office furniture and equipment; hiring a full-time BIA administrator, and part-time staff and consultant support as needed; undertake a safety and security study with plan implementation in 2009; and postponed advertising programs. The BIA will start Phase 1 of the Master Plan with a technical design study for streetscape improvements, undertake some non-cost-shared capital projects in 2009, and reserve \$135,000 of the levy for future capital cost-shared projects that are part of the Master Plan. As part of the Marketing/Branding Strategy, the BIA will be rolling out its public relations and branding campaign in 2009. The BIA proposes to maintain the same levy as in 2008 to fund operating expenditures and use \$470,000 of prior year's operating surplus for non-cost-shared capital projects. As well, the BIA anticipates a grant of \$5,000 from the City's Commercial Research Investment Program for the development of the strategic Master Plan/Streetscape Improvement Plan and interest income of \$9,000 to provide a balanced budget. The BIA is projecting an operating surplus of \$706,467 at the end of 2008, its first year of operations. Of this surplus, \$230,000 will be reserved for future cost-shared projects and \$470,000 carried forward into 2009 to finish implementing the first year initiatives. It is recommended that the Toronto Entertainment District BIA's 2009 budget of expenditures totalling \$1,684,000 and a BIA levy of \$1,200,000 be approved.

The ***Upper Village BIA*** 2009 Operating Budget was approved at meetings of the BIA's Board of Management on September 11, 2008 and its general membership on November 13, 2008. The BIA proposes a balanced budget having expenditures of \$82,405 and revenues from a BIA levy of \$56,150 and using the remaining accumulated surplus funds of \$21,138 and the appeal provision surplus of \$5,117. Budget expenditures include \$45,000 for capital maintenance such as flowers and floral care for the planters and new Christmas/holiday decorations; \$28,000 for marketing and promotion that includes an updated membership directory and a proposed sidewalk sale event; and \$4,300 for general BIA administration. An operating surplus of \$15,624 is projected at year-end 2008 as some proposed initiatives were deferred into 2009. It is recommended that the Upper Village BIA's 2009 budget of expenditures totalling \$82,405 and a BIA levy of \$56,150 be approved.

The ***Uptown Yonge BIA*** 2009 Operating Budget was approved at meetings of the BIA's Board of Management on September 29, 2008 and its general membership on October 20, 2008. The BIA proposes a balanced budget having expenditures of \$306,952 and revenues from a constant BIA levy of \$115,500 and use \$180,000 of accumulated funds reserved for capital cost-share projects. As well, the BIA will use the appeal provision surplus of \$10,452 and other anticipated revenues of \$1,000 to help offset expenses. Planned expenditures include \$250,000 for streetscape improvement capital cost-shared projects; \$6,400 for primarily consultant services in the implementation of its streetscape plan; \$4,590 for capital maintenance and \$35,462 for general BIA administration. It is recommended that the Uptown Yonge BIA's 2009 budget of expenditures totalling \$306,952 and a BIA levy of \$115,500 be approved.

The ***West Queen West BIA*** 2009 Operating Budget was approved at meetings of the BIA's Board of Management on October 7, 2008 and its general membership on November 18, 2008. The balanced budget of expenditures and revenues will enable the BIA to do commercial research for the urban design study, increase advertising in 2009, continue marketing and promotional initiatives, capital maintenance, graffiti removal program, and general BIA administration. A streetscape improvement project for floral plantings is proposed for 2009. Since the BIA will be getting the appeal provision surplus of \$16,526 back from the City, the BIA proposes to reduce the levy by 12% to \$204,198. To balance the budget, the BIA expects other revenues of \$16,000 from donations and sponsorships, GST recovery, interest income, and a grant from the City's Commercial Research Investment Program. An operating surplus of \$59,851 is forecasted in 2008, resulting from unanticipated revenues generated by investments and monies received through fundraising, festivals and sponsorships, and not proceeding with proposed capital projects for a mural and flower planters and some promotional events. It is recommended that the West Queen West BIA's 2009 budget of expenditures totalling \$236,723 and a BIA levy of \$204,198 be approved.

The ***Weston Village BIA*** 2009 Operating Budget was approved at meetings of the BIA's Board of Management on September 11, 2008 and its general membership on November 27, 2008. The BIA proposes to increase the levy by 4% to \$85,344 plus use the appeal provision surplus of \$5,865 to fund capital and operating expenditures. Budget expenditures include \$62,950 for general BIA administration and a full-time BIA coordinator; \$45,800 for marketing, advertising and promotional events including a farmers' market; \$20,400 for capital maintenance; and \$3,000 for new banners. To offset some of the costs, anticipated revenues generated from promotional or special events include \$35,500 from space rental at the BIA's Farmer's Market and ads placed in the BIA newsletter, and \$13,000 in event sponsorships. To provide a balanced budget, the BIA also expects \$200 of interest income. A projected operating deficit of \$1,533 in 2008 will be funded from the BIA's accumulated surplus. It is recommended that the Weston Village BIA's 2009 budget of expenditures totalling \$139,909 and a BIA levy of \$85,344 be approved.

The ***Wexford Heights BIA*** 2009 Operating Budget was approved at meetings of the BIA's Board of Management on October 15, 2008 and its general membership on October 22, 2008. The BIA proposes a balanced budget by maintaining the same levy as in 2008 and having similar advertising, marketing and promotion, general BIA administration and capital maintenance expenditures as incurred in 2008. The BIA expects \$45,000 in festival revenue and vendor/event sponsorships of the Taste of Lawrence Festival event, along with \$3,500 of other revenues and the appeal provision surplus of \$22,982 to help offset planned expenditures. The planned technical design work for the gateway capital cost-shared project deferred from 2008 will be carried out in 2009. As a result of the deferral of the gateway project, and lower than anticipated spending on the summer festival event, the BIA is projecting an operating surplus of \$47,007 at the end of 2008. It is recommended that the Wexford Heights BIA's 2009 budget of expenditures totalling \$255,971 and a BIA levy of \$184,489 be approved.



The **Wychwood Heights BIA** 2009 Operating Budget was approved at meetings of the BIA's Board of Management on October 29, 2008 and its general membership on November 19, 2008. The increased budget of expenditures of \$163,360 requiring a 2.5% increase in the BIA levy to \$69,678 will enable the BIA to implement planned capital improvements that include electrical infrastructure, bronze sidewalk inlays, signage on poles, and clamp-on pedestrian lights in conjunction with the TTC ROW reconstruction, and increase focus on marketing and promotion of the BIA area along St. Clair West. In addition to the BIA levy, the budget is balanced by revenues from anticipated grants of \$5,000 from the Commercial Research Investment Program for an area branding marketing project and \$6,500 from the City's "Shop St. Clair" Program; utilization of \$70,000 of accumulated funds reserved for the pedestrian lighting capital project; the appeal provision surplus of \$10,682 that the City is returning to the BIA; and other anticipated income of \$1,500. Due to the continued TTC right-of-way construction along St. Clair Avenue West in 2008, the BIA was unable to implement the proposed streetscaping initiative in 2008. As a result, an operating surplus of \$30,732 is forecasted for 2008. It is recommended that the Wychwood Heights BIA's 2009 budget of expenditures totalling \$163,360 and a BIA levy of \$69,678 be approved.

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## **SIGNATURE**

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Cam Weldon  
Acting Deputy City Manager and Chief Financial Officer

## **ATTACHMENTS**

Appendix A – BIA Budget Summary  
Appendix B – Status of BIA Budget Submission

## APPENDIX A

Bloor by the Park BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	65,752	65,752	67,314
- Other Revenue	4,600	5,603	4,800
- Appeal Provision Surplus	N/A	N/A	9,005
Total Revenues	70,352	71,355	81,119
Expenditures:			
- Administration	12,000	11,800	12,000
- Capital	11,000	10,000	19,000
- Maintenance	19,000	19,000	23,000
- Promotion & Advertising	21,000	20,820	21,000
- Appeal Provision Deficit	1,375	1,375	N/A
- 10% Provision for Assessment Appeal Reductions	5,977	5,977	6,119
Total Expenditures	70,352	68,972	81,119
Surplus/(Deficit)	0	2,383	0

Bloor Street BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	1,650,000	1,650,000	1,650,000
- Other Revenue (Bloor-Yorkville BIA's contribution)	0	500,000	250,000
- Appeal Provision Surplus	N/A	N/A	23,278
- Contribution from Accumulated Surplus	0	127,594	63,722
Total Revenues	1,650,000	2,277,594	1,987,000
Expenditures:			
- Administration	0	11,300	10,128
- Capital / Debt Repayment	1,369,706	1,900,000	1,540,872
- BSTP Maintenance Reserve Contribution	0	0	30,000
- Promotion & Advertising	0	86,000	256,000
- Appeal Provision Deficit	130,294	130,294	N/A
- 10% Provision for Assessment Appeal Reductions	150,000	150,000	150,000
Total Expenditures	1,650,000	2,277,594	1,987,000
Surplus/(Deficit)	0	0	0

Bloor-Yorkville BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	1,642,834	1,642,834	1,648,220
- Other Revenue	580,000	592,735	65,000
- Appeal Provision Surplus	N/A	N/A	263,978
- Contribution from Accumulated Surplus	343,877	593,939	0
Total Revenues	2,566,711	2,829,508	1,977,198
Expenditures:			
- Administration	450,800	461,950	484,310
- Capital	375,000	620,000	350,000
- Maintenance	394,000	388,000	424,900
- Promotion & Advertising	1,107,550	1,120,197	568,150
- Appeal Provision Deficit	90,012	90,012	N/A
- 10% Provision for Assessment Appeal Reductions	149,349	149,349	149,838
Total Expenditures	2,566,711	2,829,508	1,977,198
Surplus/(Deficit)	0	0	0

Church-Wellesley Village BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	215,292	215,292	223,609
- Other Revenue	12,500	52,000	29,425
- Appeal Provision Surplus	16,750	16,750	16,684
- Contribution from Accumulated Surplus	15,000	0	21,000
Total Revenues	259,542	284,042	290,718
Expenditures:			
- Administration	107,220	76,720	104,890
- Capital	18,250	3,250	31,000
- Maintenance	23,000	18,000	33,000
- Promotion & Advertising	91,500	119,000	101,500
- 10% Provision for Assessment Appeal Reductions and Write-offs	19,572	19,572	20,328
Total Expenditures	259,542	236,542	290,718
Surplus/(Deficit)	0	47,500	0

Crossroads of the Danforth BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	N/A	N/A	69,829
- Other Revenue	N/A	N/A	0
Total Revenues	N/A	N/A	69,829
Expenditures:			
- Administration	N/A	N/A	26,031
- Capital	N/A	N/A	15,000
- Maintenance	N/A	N/A	14,500
- Promotion & Advertising	N/A	N/A	7,950
- 10% Provision for Assessment Appeal Reductions and Write-offs	N/A	N/A	6,348
Total Expenditures	N/A	N/A	69,829
Surplus/(Deficit)	N/A	N/A	0

Danforth Village BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	315,407	315,407	462,597
- Other Revenue	0	0	0
- Appeal Provision Surplus	1,266	1,266	41,377
Total Revenues	316,673	316,673	503,974
Expenditures:			
- Administration	104,500	73,150	66,150
- Capital	55,000	67,717	197,500
- Maintenance	95,000	90,520	153,270
- Promotion & Advertising	33,500	40,000	45,000
- 10% Provision for Assessment Appeal Reductions and Write-offs	28,673	28,673	42,054
Total Expenditures	316,673	300,060	503,974
Surplus/(Deficit)	0	16,613	0

Dovercourt Village BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	6,242	6,242	6,240
- Other Revenue	85	110	165
- Appeal Provision Surplus	536	536	458
Total Revenues	6,863	6,888	6,863
Expenditures:			
- Administration	946	946	946
- Capital	0	1,145	2,290
- Maintenance	3,850	0	1,850
- Promotion & Advertising	1,500	400	1,210
- 10% Provision for Assessment Appeal Reductions and Write-offs	567	567	567
Total Expenditures	6,863	3,058	6,863
Surplus/(Deficit)	0	3,830	0

Downtown Yonge BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	2,112,845	2,112,845	2,152,771
- Other Revenue	89,900	137,776	164,510
- Appeal Provision Surplus	78,308	78,308	146,411
- Contribution from Accumulated Surplus	0	285,000	116,893
Total Revenues	2,281,053	2,613,929	2,580,584
Expenditures:			
- Administration, Member Services & Advocacy	501,355	517,466	638,528
- Capital	678,463	964,318	697,830
- Maintenance, Clean & Safe Streets	466,647	380,664	504,414
- Marketing, Promotion & Advertising	442,511	442,511	544,106
- 10% Provision for Assessment Appeal Reductions and Write-offs	192,077	192,077	195,706
Total Expenditures	2,281,053	2,497,036	2,580,584
Surplus/(Deficit)	0	116,893	0

Dundas-Bathurst BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	51,876	51,876	51,876
- Other Revenue	2,850	150	3,300
- Appeal Provision Surplus	N/A	N/A	3,800
Total Revenues	54,726	52,026	58,976
Expenditures:			
- Administration	3,410	2,248	3,050
- Capital	40,300	0	45,910
- Maintenance	0	0	0
- Promotion & Advertising	6,300	300	5,300
- 10% Provision for Assessment Appeal Reductions and Write-offs	4,716	4,716	4,716
Total Expenditures	54,726	7,264	58,976
Surplus/(Deficit)	0	44,762	0

Eglinton Hill BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	16,096	16,096	16,069
- Other Revenue	300	0	0
- Appeal Provision Surplus	N/A	N/A	1,487
Total Revenues	16,396	16,096	17,556
Expenditures:			
- Administration	2,385	2,335	2,795
- Capital	0	0	0
- Maintenance	10,000	3,381	10,000
- Promotion & Advertising	2,250	3,680	3,300
- Appeal Provision Deficit	298	298	N/A
- 10% Provision for Assessment Appeal Reductions and Write-offs	1,463	1,463	1,461
Total Expenditures	16,396	11,157	17,556
Surplus/(Deficit)	0	4,939	0

Forest Hill Village BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	103,867	103,867	170,783
- Other Revenue	5,819	18,486	5,533
- Appeal Provision Surplus	1,010	1,010	17,713
- Contribution from Accumulated Surplus	8,812	0	76,650
Total Revenues	119,507	123,362	270,679
Expenditures:			
- Administration	40,565	46,026	57,653
- Capital	35,000	0	170,000
- Maintenance	20,000	16,745	18,000
- Promotion & Advertising	14,500	12,897	9,500
- 10% Provision for Assessment Appeal Reductions and Write-offs	9,442	9,442	15,526
Total Expenditures	119,507	85,110	270,679
Surplus/(Deficit)	0	38,252	0

Gerrard India Bazaar BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	142,653	142,653	139,062
- Other Revenue	85,000	101,372	102,000
- Appeal Provision Surplus	21,566	21,566	15,830
- Contribution from Accumulated Surplus	0	12,671	0
Total Revenues	249,219	278,262	256,892
Expenditures:			
- Administration	60,185	56,296	58,950
- Capital	20,000	24,248	10,000
- Maintenance	10,000	13,000	13,500
- Promotion & Advertising	146,066	171,750	161,800
- 10% Provision for Assessment Appeal Reductions and Write-offs	12,968	12,968	12,642
Total Expenditures	249,219	278,262	256,892
Surplus/(Deficit)	0	0	0

Greektown on the Danforth BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	426,769	426,769	425,748
- Other Revenue	602,000	495,620	675,000
- Appeal Provision Surplus	7,818	7,818	34,316
- Contribution from Accumulated Surplus	25,000	0	0
Total Revenues	1,061,587	930,207	1,135,064
Expenditures:			
- Administration	97,090	124,100	122,660
- Capital	90,000	48,000	159,000
- Maintenance	135,200	93,700	118,700
- Promotion & Advertising	700,500	586,426	696,000
- 10% Provision for Assessment Appeal Reductions and Write-offs	38,797	38,797	38,704
Total Expenditures	1,061,587	891,023	1,135,064
Surplus/(Deficit)	0	39,184	0

Harbord Street BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	13,048	13,048	15,500
- Other Revenue	0	0	0
- Appeal Provision Surplus	650	650	1,174
- Contribution from Accumulated Surplus	2,818	7,020	5,903
Total Revenues	16,516	20,718	22,577
Expenditures:			
- Administration	1,352	1,953	2,045
- Capital	600	763	400
- Maintenance	8,448	8,153	8,973
- Promotion & Advertising	4,930	8,663	9,750
- 10% Provision for Assessment Appeal Reductions and Write-offs	1,186	1,186	1,409
Total Expenditures	16,516	20,718	22,577
Surplus/(Deficit)	0	0	0



Hillcrest Village BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	49,275	49,275	53,033
- Other Revenue	30,000	30,000	30,000
- Appeal Provision Surplus	1,716	1,716	4,395
- Contribution from Accumulated Surplus	40,000	0	42,500
Total Revenues	120,991	80,991	129,928
Expenditures:			
- Administration	6,531	5,791	6,707
- Capital	25,000	0	58,500
- Maintenance	7,980	3,300	3,300
- Promotion & Advertising	77,000	63,635	56,600
- 10% Provision for Assessment Appeal Reductions and Write-offs	4,480	4,480	4,821
Total Expenditures	120,991	77,206	129,928
Surplus/(Deficit)	0	3,785	0

Liberty Village BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	194,160	194,160	199,996
- Other Revenue	25,000	28,290	23,000
- Appeal Provision Surplus	291	291	53,710
- Contribution from Accumulated Surplus	160,000	91,839	19,800
Total Revenues	379,451	314,580	296,506
Expenditures:			
- Administration	99,200	94,577	135,825
- Capital	150,000	100,000	50,000
- Maintenance	78,500	63,254	15,000
- Promotion & Advertising	34,100	39,098	77,500
- 10% Provision for Assessment Appeal Reductions and Write-offs	17,651	17,651	18,181
Total Expenditures	379,451	314,580	296,506
Surplus/(Deficit)	0	0	0

Long Branch BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	50,011	50,011	50,030
- Other Revenue	7,500	7,500	9,400
- Appeal Provision Surplus	3,374	3,374	5,168
- Contribution from Accumulated Surplus	10,000	10,000	4,150
Total Revenues	70,885	70,885	68,748
Expenditures:			
- Administration	11,539	11,195	8,400
- Capital	10,000	9,739	10,000
- Maintenance	33,300	32,500	34,300
- Promotion & Advertising	11,500	10,500	11,500
- 10% Provision for Assessment Appeal Reductions and Write-offs	4,546	4,546	4,548
Total Expenditures	70,885	68,480	68,748
Surplus/(Deficit)	0	2,405	0

Mimico by the Lake BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	34,495	34,495	36,220
- Other Revenue	3,000	2,915	2,200
- Appeal Provision Surplus	831	831	5,861
- Contribution from Accumulated Surplus	13,306	11,718	0
Total Revenues	51,631	49,958	44,281
Expenditures:			
- Administration	2,250	2,697	3,288
- Capital	25,000	19,485	12,500
- Maintenance	9,945	5,475	6,000
- Promotion & Advertising	11,300	19,164	19,200
- 10% Provision for Assessment Appeal Reductions and Write-offs	3,136	3,136	3,293
Total Expenditures	51,631	49,958	44,281
Surplus/(Deficit)	0	0	0

Mimico Village BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	15,804	15,804	15,826
- Other Revenue	1,000	900	1,000
- Appeal Provision Surplus	989	989	2,043
- Contribution from Accumulated Surplus	3,800	0	3,100
Total Revenues	21,593	17,693	21,969
Expenditures:			
- Administration	1,756	2,167	1,830
- Capital	3,000	2,100	3,000
- Maintenance	5,200	1,608	4,700
- Promotion & Advertising	10,200	10,092	11,000
- 10% Provision for Assessment Appeal Reductions and Write-offs	1,437	1,437	1,439
Total Expenditures	21,593	17,403	21,969
Surplus/(Deficit)	0	290	0

Old Cabbagetown BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	202,880	202,880	202,884
- Other Revenue	34,350	44,688	46,000
- Appeal Provision Surplus	11,314	11,314	11,160
- Contribution from Accumulated Surplus	3,000	0	13,968
Total Revenues	251,544	258,882	274,012
Expenditures:			
- Administration	98,300	99,068	100,100
- Capital	23,000	15,000	53,968
- Maintenance	20,000	13,450	14,000
- Promotion & Advertising	91,800	112,395	87,500
- 10% Provision for Assessment Appeal Reductions and Write-offs	18,444	18,444	18,444
Total Expenditures	251,544	258,357	274,012
Surplus/(Deficit)	0	525	0

Pape Village BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	54,234	54,234	59,286
- Other Revenue	0	1,000	1,250
- Appeal Provision Surplus	3,882	3,882	4,687
- Contribution from Accumulated Surplus	0	1,401	0
Total Revenues	58,116	60,517	65,223
Expenditures:			
- Administration	14,286	16,006	17,833
- Capital	6,000	8,081	10,000
- Maintenance	13,850	14,000	12,250
- Promotion & Advertising	19,050	17,500	19,750
- 10% Provision for Assessment Appeal Reductions and Write-offs	4,930	4,930	5,390
Total Expenditures	58,116	60,517	65,223
Surplus/(Deficit)	0	0	0

Riverside District BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	136,692	136,692	137,026
- Other Revenue	1,750	3,815	6,400
- Appeal Provision Surplus	5,904	5,904	12,696
- Contribution from Accumulated Surplus	15,000	2,976	6,600
Total Revenues	159,346	149,387	162,722
Expenditures:			
- Administration	49,109	49,460	50,965
- Capital	25,000	21,000	5,000
- Maintenance	42,110	36,200	51,100
- Promotion & Advertising	30,700	30,300	43,200
- 10% Provision for Assessment Appeal Reductions and Write-offs	12,427	12,427	12,457
Total Expenditures	159,346	149,387	162,722
Surplus/(Deficit)	0	0	0

Roncesvalles Village BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	162,800	162,800	167,199
- Other Revenue	98,744	98,744	137,000
- Appeal Provision Surplus	11,353	11,353	15,149
- Contribution from Accumulated Surplus	0	0	4,000
Total Revenues	272,897	272,897	323,348
Expenditures:			
- Administration	47,600	33,744	46,544
- Capital	28,800	0	38,000
- Maintenance	34,000	27,500	32,604
- Promotion & Advertising	147,697	176,053	191,000
- 10% Provision for Assessment Appeal Reductions and Write-offs	14,800	14,800	15,200
Total Expenditures	272,897	252,097	323,348
Surplus/(Deficit)	0	20,800	0

Rosedale Main Street BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	270,545	270,545	270,545
- Other Revenue	0	7,000	6,000
- Appeal Provision Surplus	5,045	5,045	33,900
Total Revenues	275,590	282,590	310,445
Expenditures:			
- Administration	51,840	51,063	54,050
- Capital	93,000	82,279	125,000
- Maintenance	96,655	103,900	97,300
- Promotion & Advertising	9,500	9,500	9,500
- 10% Provision for Assessment Appeal Reductions and Write-offs	24,595	24,595	24,595
Total Expenditures	275,590	271,337	310,445
Surplus/(Deficit)	0	11,253	0

St. Clair Gardens BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	55,358	55,358	55,424
- Other Revenue	7,100	9,184	23,283
- Appeal Provision Surplus	3,652	3,652	4,876
- Contribution from Accumulated Surplus	0	0	51,417
Total Revenues	66,110	68,194	135,000
Expenditures:			
- Administration	9,827	5,070	7,771
- Capital	22,000	3,780	94,500
- Maintenance	18,600	15,684	16,040
- Promotion & Advertising	10,650	12,622	11,650
- 10% Provision for Assessment Appeal Reductions and Write-offs	5,033	5,033	5,039
Total Expenditures	66,110	42,189	135,000
Surplus/(Deficit)	0	26,005	0

St. Lawrence Market Neighbourhood BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	244,001	244,001	255,001
- Other Revenue	33,000	43,000	39,900
- Appeal Provision Surplus	N/A	N/A	15,901
- Contribution from Accumulated Surplus	15,844	0	0
Total Revenues	292,845	287,001	310,802
Expenditures:			
- Administration	87,710	78,695	94,320
- Capital	57,500	17,000	72,500
- Maintenance	63,650	69,950	75,450
- Promotion & Advertising	40,300	60,439	45,350
- Appeal Provision Deficit	21,503	21,503	N/A
- 10% Provision for Assessment Appeal Reductions and Write-offs	22,182	22,182	23,182
Total Expenditures	292,845	269,769	310,802
Surplus/(Deficit)	0	17,232	0

Sheppard East Village BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	193,057	193,057	57,097
- Other Revenue	0	0	0
- Appeal Provision Surplus	N/A	N/A	8,744
- Contribution from Accumulated Surplus	0	0	24,000
Total Revenues	193,057	193,057	89,841
Expenditures:			
- Administration	41,910	38,525	38,650
- Capital	82,000	101,800	6,000
- Maintenance	7,000	5,000	5,000
- Promotion & Advertising	44,000	26,500	35,000
- Appeal Provision Deficit	596	596	N/A
- 10% Provision for Assessment Appeal Reductions and Write-offs	17,551	17,551	5,191
Total Expenditures	193,057	189,972	89,841
Surplus/(Deficit)	0	3,085	0

The Danforth BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	224,318	224,318	249,993
- Other Revenue	67,400	22,400	36,000
- Appeal Provision Surplus	8,899	8,899	20,898
Total Revenues	300,617	255,617	306,891
Expenditures:			
- Administration	42,265	41,690	81,068
- Capital	45,000	4,642	59,396
- Maintenance	98,700	110,582	93,200
- Promotion & Advertising	94,259	65,225	50,500
- 10% Provision for Assessment Appeal Reductions and Write-offs	20,393	20,393	22,727
Total Expenditures	300,617	242,531	306,891
Surplus/(Deficit)	0	13,086	0

The Kingsway BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	352,500	352,500	354,825
- Other Revenue	8,546	0	0
- Appeal Provision Surplus	23,500	23,500	44,155
Total Revenues	384,546	376,000	398,980
Expenditures:			
- Administration	84,300	73,007	85,825
- Capital	16,500	18,557	29,398
- Maintenance	89,000	65,416	68,500
- Promotion & Advertising	162,700	178,585	183,000
- 10% Provision for Assessment Appeal Reductions and Write-offs	32,045	32,045	32,257
Total Expenditures	384,546	367,611	398,980
Surplus/(Deficit)	0	8,388	0

Toronto Entertainment District BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	1,200,000	1,200,000	1,200,000
- Other Revenue	41,000	5,405	14,000
- Contribution from Accumulated Surplus	N/A	N/A	470,000
Total Revenues	1,241,000	1,205,405	1,684,000
Expenditures:			
- Administration	315,000	220,342	412,235
- Capital	413,000	91,000	605,000
- Maintenance	120,000	5,100	130,000
- Promotion & Advertising	283,909	73,405	363,500
- Appeal Provision Deficit	N/A	N/A	64,174
- 10% Provision for Assessment Appeal Reductions and Write-offs	109,091	109,091	109,091
Total Expenditures	1,241,000	498,938	1,684,000
Surplus/(Deficit)	0	706,467	0



Upper Village BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	71,126	71,126	56,150
- Other Revenue	0	0	0
- Appeal Provision Surplus	N/A	N/A	5,117
- Contribution from Accumulated Surplus	16,840	0	21,138
Total Revenues	87,966	71,126	82,405
Expenditures:			
- Administration	5,000	2,905	4,300
- Capital	0	0	0
- Maintenance	50,500	36,100	45,000
- Promotion & Advertising	26,000	10,031	28,000
- 10% Provision for Assessment Appeal Reductions and Write-offs	6,466	6,466	5,105
Total Expenditures	87,966	55,502	82,405
Surplus/(Deficit)	0	15,624	0

Uptown Yonge BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	115,500	115,500	115,500
- Other Revenue	1,550	1,300	1,000
- Appeal Provision Surplus	7,539	7,539	10,452
- Contribution from Accumulated Surplus	112,500	117,621	180,000
Total Revenues	237,089	241,960	306,952
Expenditures:			
- Administration	32,500	32,660	35,462
- Capital	172,500	190,000	250,000
- Maintenance	10,000	0	4,590
- Promotion & Advertising	11,589	8,800	6,400
- 10% Provision for Assessment Appeal Reductions and Write-offs	10,500	10,500	10,500
Total Expenditures	237,089	241,960	306,952
Surplus/(Deficit)	0	0	0

West Queen West BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	231,365	231,365	204,198
- Other Revenue	0	26,487	16,000
- Appeal Provision Surplus	6,578	6,578	16,526
Total Revenues	237,943	264,430	236,723
Expenditures:			
- Administration	59,960	56,117	55,460
- Capital	58,750	50,000	15,000
- Maintenance	46,000	35,652	45,000
- Promotion & Advertising	52,200	41,777	102,700
- 10% Provision for Assessment Appeal Reductions and Write-offs	21,033	21,033	18,563
Total Expenditures	237,943	204,579	236,723
Surplus/(Deficit)	0	59,851	0

Weston Village BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	81,914	81,914	85,344
- Other Revenue	47,200	50,990	48,700
- Appeal Provision Surplus	N/A	N/A	5,865
- Contribution from Accumulated Surplus	15,000	15,000	0
Total Revenues	144,114	147,904	139,909
Expenditures:			
- Administration	63,050	68,698	62,950
- Capital	4,500	4,500	3,000
- Maintenance	19,800	19,800	20,400
- Promotion & Advertising	49,100	48,775	45,800
- Appeal Provision Deficit	217	217	N/A
- 10% Provision for Assessment Appeal Reductions and Write-offs	7,447	7,447	7,759
Total Expenditures	144,114	149,437	139,909
Surplus/(Deficit)	0	(1,533)	0

Wexford Heights BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	184,309	184,309	184,489
- Other Revenue	69,000	57,130	48,500
- Appeal Provision Surplus	17,870	17,870	22,982
Total Revenues	271,179	259,309	255,971
Expenditures:			
- Administration	46,924	48,647	49,099
- Capital	40,000	0	40,000
- Maintenance	12,500	9,100	9,100
- Promotion & Advertising	155,000	137,800	141,000
- 10% Provision for Assessment Appeal Reductions and Write-offs	16,755	16,755	16,772
Total Expenditures	271,179	212,302	255,971
Surplus/(Deficit)	0	47,007	0

Wychwood Heights BIA 2009 Budget Summary			
	2008 Approved Budget	2008 Projected Actual	2009 Budget Request (\$)
Revenue:			
- Levy Funds Required (incl. 10% provision)	67,950	67,950	69,678
- Other Revenue	14,000	8,514	13,000
- Appeal Provision Surplus	1,595	1,595	10,682
- Contribution from Accumulated Surplus	40,000	0	70,000
Total Revenues	123,545	78,060	163,360
Expenditures:			
- Administration	21,568	21,827	23,274
- Capital	70,000	0	92,451
- Maintenance	1,000	0	0
- Promotion & Advertising	24,800	19,324	41,300
- 10% Provision for Assessment Appeal Reductions and Write-offs	6,177	6,177	6,334
Total Expenditures	123,545	47,328	163,360
Surplus/(Deficit)	0	30,732	0

## APPENDIX B

<b>Status of Business Improvement Area Budget Submissions</b>	
<b>Business Improvement Area</b>	<b>Stage in Budget Process</b>
Albion-Islington	Council adopted December 1-2, 2008
Bloor Annex	Council adopted December 1-2, 2008
Bloor by the Park	Included in this report
Bloorcourt Village	Council adopted December 1-2, 2008
Bloordale Village	Council adopted December 1-2, 2008
Bloor Street	Included in this report
Bloor West Village	Council adopted December 1-2, 2008
Bloor-Yorkville	Included in this report
Chinatown	Council adopted December 1-2, 2008
Church-Wellesley Village	Included in this report
College Promenade	Council adopted December 1-2, 2008
Corso Italia	Council adopted December 1-2, 2008
Crossroads of the Danforth	Included in this report
Danforth Mosaic (formerly Midtown Danforth)	Council adopted December 1-2, 2008
Danforth Village	Included in this report
Dovercourt Village	Included in this report
Downtown Yonge	Included in this report
Dundas-Bathurst	Included in this report
Dundas West	Council adopted December 1-2, 2008
Eglinton Hill	Included in this report
Emery Village	Council adopted December 1-2, 2008
Fairbank Village	AGM held Nov. 18, 2008. Budget not submitted.
Forest Hill Village	Included in this report
Gerrard India Bazaar	Included in this report
Greektown on the Danforth	Included in this report
Harbord Street	Included in this report
Hillcrest Village	Included in this report
Historic Queen East (formerly Old Queen Street)	No 2007 or 2008 budget. No AGM scheduled. Inactive.
Junction Gardens	Council adopted December 1-2, 2008
Kennedy Road	AGM scheduled for December 16, 2008
Korea Town	Council adopted December 1-2, 2008
Lakeshore Village	Council adopted December 1-2, 2008
Liberty Village	Included in this report
Little Italy	AGM held Oct. 8, 2008. Budget to be submitted.
Little Portugal (formerly Dundas-Ossington)	Council adopted December 1-2, 2008
Long Branch	Included in this report
Mimico by the Lake	Included in this report
Mimico Village	Included in this report
Mirvish Village	Council adopted December 1-2, 2008

Mount Dennis	AGM scheduled for January 29, 2009
Mount Pleasant	AGM scheduled for February 24, 2009
Oakwood Village	AGM scheduled for January 20, 2009
Old Cabbagetown	Included in this report
Pape Village	Included in this report
Parkdale Village	Council adopted December 1-2, 2008
Queens Quay Harbourfront	Council adopted December 1-2, 2008
Queen Street West	AGM not scheduled
Regal Heights Village (formerly St. Clair Avenue West)	Council adopted December 1-2, 2008
Riverside District	Included in this report
Roncesvalles Village	Included in this report
Rosedale Main Street	Included in this report
St. Clair Gardens	Included in this report
St. Lawrence Market Neighbourhood	Included in this report
Sheppard East Village	Included in this report
The Beach	Council adopted December 1-2, 2008
The Danforth	Included in this report
The Eglinton Way	AGM scheduled for January 19, 2009
The Kingsway	Included in this report
Toronto Entertainment District	Included in this report
Upper Village	Included in this report
Uptown Yonge	Included in this report
Village of Islington	Council adopted December 1-2, 2008
West Queen West	Included in this report
Weston Village	Included in this report
Wexford Heights	Included in this report
Wychwood Heights	Included in this report
Yonge-Lawrence Village	Council adopted December 1-2, 2008
York-Eglinton	AGM held Nov. 4, 2008. Awaiting revised budget.