May 19, 2009

To: Executive Committee
From: Budget Committee
Subject: Budget Adjustments to the Toronto Public Health 2009 Approved Operating Budget

Recommendation:

The Budget Committee recommended to the Executive Committee that:

1. City Council approve the following adjustments to Toronto Public Health’s 2009 Approved Operating Budget:

   a. a reduction of $307.9 thousand gross and $0.0 net, and an increase of 4 temporary positions to reflect confirmed funding from various Provincial ministries and external sources (Attachment 1, Table 1 of the report dated March 31, 2009 from the Medical Officer of Health); and

   b. an increase of $110.4 thousand gross and $0.0 net, to reflect unspent 2008 funds from Health Canada required in 2009 (Attachment 1, Table 2).

Background:

The Budget Committee on May 19, 2009, considered a letter (April 20, 2009) from the Board of Health, entitled “Budget Adjustments to the Toronto Public Health 2009 Approved Operating Budget".

for City Clerk

Merle MacDonald/mb