# FISCAL IMPACT STATEMENT
## NOTICE OF MOTION MM(38.16)

### Financial Implications:

**Operating**
- Current year impacts: $_________ (net)
- Future year impacts: $_________ (net)
  - Following year
  - Future years
- Funding sources (specify):
  - Accommodation within approved operating budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Third party funding
  - Tax rate impact
  - Other
- Budget adjustments: $_________ (net)
- Impact on staffing levels: _________ (positions)

**Capital**
- Current year impacts: $300,000 (gross)
- Future year impacts: $_________ (debt)
  - Following year
  - Future years
- Funding sources (specify):
  - Accommodation within approved capital budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Third party funding
  - Debt
  - Other
- Budget adjustments: $_________ (debt)
- Operating Impact:
  - Program costs: $_________ (net)
  - Debt service costs: $_________ (net)

### Impacts/Other Comments:
- Service Level Impact: (Specify)
- Consistent with Council Strategic directions and fiscal priorities: (Specify)

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**Notice of Motion – MM(38.16) – Financial impact of $300,000 funded from in-kind donation from ING Direct for the development of a new playground at McCleary Playground. There is $0 debt impact to the City.**

Submitted by:  
Deputy City Manager and Chief Financial Officer

Date: August 6, 2009