



Appendix 3.2
City of Toronto
2010 Capital Variance Report
2008 Additional Carry - Forward Request

Program / Project #	Description	2009 Additional Carry-	Debt
Parks, Forestry and Recreation			
PKS000015-43	50 St. JOSEPH STREET ACQUISITION	45,887	
Total		45,887	0
City Planning			
URB906386-7	Don Mills Environmental Assessment Study	41,072	
URB906386-14	Kingston Rd Environmental Assessment S	90,922	
URB906386-20	Growth Studies 2006	17,143	
URB906784-1	Routes 2007	83,843	
URB906792-1	Intensification & Tall Building Locat	64,245	
URB906386-15	Dev Charge Funded Stud-Environ Assessm T	66,472	
Total		363,697	0
Total All Programs		409,584	0