

June 29, 2010

To: Executive Committee
From: Budget Committee
Subject: Facilities Management 2010 Capital Budget and Plan Adjustments

Recommendations:

The Budget Committee recommends to the Executive Committee that:

- 1. City Council authorize the addition of five new sub-projects to the approved 2010 Capital Budget and 2011-2019 capital plan for Facilities Management and Real Estate, with funding provided through reallocations from within the Approved 2010 Capital Budget and 2011-2019 Capital Plan, as illustrated in Appendix 1 of the report (June 1, 2010) from the Chief Corporate Officer, with zero gross and net impact.**
- 2. City Council authorize the reallocation of funds in Facility Management and Real Estate's 2010 Approved Capital Budget and 2011-2019 Capital Plan in the amount of \$0.56 million, as illustrated in Appendix 1 of the report (June 1, 2010) from the Chief Corporate Officer, with zero gross and net impact.**

Background:

The Budget Committee on June 29, 2010, considered a report (June 1, 2010) from the Chief Corporate Officer, entitled "Facilities Management 2010 Capital Budget and Plan Adjustments".

for City Clerk

Merle MacDonald/jsc

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