

June 29, 2010

To: Executive Committee

From: Budget Committee

Subject: Transfer Capital Funding within Emergency Medical Services 2010 Approved Capital Program to Allow Federal Infrastructure Project for Station 19 to Proceed

**Recommendation:**

**The Budget Committee recommends to the Executive Committee that:**

- 1. City Council transfer an amount of \$800,000 in capital funding from the Station 40 ISF Project (CAM850-04) and transfer a further \$635,000 from the Station Security Project (CAM050-01) in Emergency Medical Services' (EMS) approved 2010 Capital Program to the Station 19 ISF Project (CAM850-02), resulting in a net zero change in the EMS' 2010-2011 capital program.**

**Background:**

The Budget Committee on June 29, 2010, considered a report (June 14, 2010) from the Deputy City Manager and Chief Financial Officer, entitled "Transfer Capital Funding within Emergency Medical Services 2010 Approved Capital Program to Allow Federal Infrastructure Project for Station 19 to Proceed".

for City Clerk

Merle MacDonald/jsc

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