

August 9, 2010

To: Executive Committee

From: Budget Committee

Subject: Transportation Services 2010 Operating Budget Net Zero Adjustment for Utility Cut Contracts

Recommendation:

The Budget Committee recommends to the Executive Committee that:

- 1. City Council approve an increase in the 2010 Operating Budget for Transportation Services of \$1.0 million gross and revenue of \$1.19 million, resulting in a reduction of \$0.19 million in the 2010 Approved Operating Net Budget for Transportation Services, as detailed in Table 1 of the report (July 26, 2010) from the General Manager, Transportation Services, with an offsetting adjustment in the Non-Program account, for additional Utility Cut Repair work.**

Background:

The Budget Committee on August 9, 2010, considered a report (July 26, 2010) from the General Manager, Transportation Services, entitled "Transportation Services 2010 Operating Budget Net Zero Adjustment for Utility Cut Contracts".

for City Clerk

Merle MacDonald/jsc
G:\SEC\Legislative Docs\2010\Standing\Budget\Letters\20100809\BU74.3.doc