

August 9, 2010

To: Executive Committee

From: Budget Committee

Subject: Economic Development and Culture: Capital Plan Adjustment – Fort York Visitor Centre

**Recommendations:****The Budget Committee recommends to the Executive Committee that:**

- 1. City Council approve an increase to the Economic Development and Culture 2010 2019 Capital Plan for the Fort York Visitor Centre of \$4.085 million gross and zero net, funded by offsetting increases in third party donations and Section 37 contributions as outlined in Attachment 1 of the report (July 29, 2010) from the General Manager, Economic Development and Culture.**
- 2. City Council authorize the General Manager of Economic Development and Culture to issue tenders, through the Bid Committee, and award contracts for site preparation work for the Fort York Visitor Centre in the fall of 2010 in order to expedite the construction of the building in 2011 and the completion of the building for the Bicentennial of the War of 1812 in June 2012.**
- 3. City Council request City Agencies, Boards, Commissions and Divisions with jurisdiction over or interest in lands adjacent to the lands required for the construction of the Fort York Visitor Centre to fully cooperate in order to expedite completion of the building for the Bicentennial.**
- 4. City Council direct the City Manager to request the Province of Ontario to expedite their contribution to the Fort York Visitor Centre.**

**Background:**

The Budget Committee on August 9, 2010, considered a report (July 29, 2010) from the General Manager, Economic Development and Culture, entitled "Economic Development and Culture: Capital Plan Adjustment – Fort York Visitor Centre".

for City Clerk