

August 9, 2010

To: Executive Committee

From: Budget Committee

Subject: Toronto Public Health 2010 Budget Adjustments for Low Income Dental Program

Recommendations:

The Budget Committee recommends to the Executive Committee that:

1. **City Council approve a one-time budget adjustment of \$2,439,397 and \$0.0 net to the Toronto Public Health (TPH) 2010 Approved Operating Budget including \$2,240,000 gross and \$0.0 net to expand the existing community-based infrastructure of dental clinics, and \$199,397 gross and \$0.0 net to support initial start-up of the new Low Income Dental Program, with 100 per cent funding provided by the Ontario Ministry of Health and Long-Term Care.**
2. **City Council approve the creation of an in-year Capital project to be added to the Toronto Public Health 2010 Approved Capital Budget for the acquisition of a mobile dental clinic in the amount of \$450,000 with one-time 100 per cent funding provided by the MOHLTC.**
3. **City Council approve a base budget adjustment of \$2,848,809 gross and \$0.0 net to the TPH 2010 Approved Operating Budget and 41 permanent positions with on-going 100 per cent funding provided by MOHLTC.**
4. **City Council authorize the Medical Officer of Health to negotiate, award, amend and execute contracts with the following five agencies to construct and equip dental clinics in their facilities and that the contracts will be in a form that is satisfactory to the City Solicitor and the City Treasurer:**
 - a. **Parkdale Community Health Centre;**
 - b. **Anishnawbe Community Health Centre;**
 - c. **St. Michael's Hospital;**
 - d. **Stonegate Community Health Centre; and**

- e. **Carefirst Family Health Team.**
5. **City Council authorize the Medical Officer of Health to negotiate, award, amend and execute purchase of service contracts for the ongoing implementation and delivery of the new dental program for children and youth in low-income families with the five agencies engaged to construct dental clinics and that the contracts will be in a form that is satisfactory to the City Solicitor.**
 6. **City Council request the Medical Officer of Health to report to the Board of Health and the Executive Committee in 2011 on the contracts awarded to the five agencies to construct and equip dental clinics, and annually on the purchase of service contracts awarded for the ongoing implementation and delivery of the new low income dental program.**

Background:

The Budget Committee on August 9, 2010, considered a report (July 29, 2010) from the Medical Officer of Health, entitled "Toronto Public Health 2010 Budget Adjustments for Low Income Dental Program".

for City Clerk

Merle MacDonald/jsc
G:\SEC\Legislative Docs\2010\Standing\Budget\Letters\20100809\BU74.7.doc