



**STAFF REPORT
ACTION REQUIRED
with Confidential Attachment**

Leased Space For Toronto Employment & Social Services Requirements

Date:	August 12, 2010
To:	Government Management Committee
From:	Chief Corporate Officer
Wards:	41
Reason for Confidential Information:	Security of the property of the municipality or local board.
Reference Number:	P:\2010\Internal\Services\Re\GM10070re (AFS 12696)

SUMMARY

This report seeks Council approval to enter into agreements to support a real estate strategy for space to accommodate service capacity for Toronto Employment and Social Services. The lease of this space will result in significant cost savings and enable Toronto Employment and Social Services to accommodate required client services.

RECOMMENDATIONS

The Chief Corporate Officer recommends that:

1. City Council authorize the Chief Corporate Officer, in consultation with the General Manager of Toronto Employment and Social Services (TESS), to pursue the real estate strategy as outlined in the recommendations contained in Confidential Attachment 1.
2. City Council authorize the public release of the confidential information contained in Attachment 1 of this report upon the execution of the lease agreements.

FINANCIAL IMPACT

Approval of this staff report will result in financial implications detailed in Attachment 1.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the Financial Impact information.

COMMENTS

This report outlines a real estate strategy that will permit Toronto Employment and Social Services to realize long term operating savings, upgrades and efficiencies through a repositioning of its current client services delivery in a favourable real estate market.

At the time of this report Real Estate Services staff is engaged in negotiations with respective landlords. Negotiations have not yet been concluded.

The General Manager for Toronto Employment and Social Services concurs with this report.

CONTACT

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SIGNATURE

Bruce Bowes, P. Eng.
Chief Corporate Officer

Attachment 1 - Confidential Information
Appendix A – Confidential Information
Appendix B – Confidential Information
Appendix C – Confidential Information
Appendix D – Confidential Information