Financial Implications:

- **Operating**
  - Current year impacts: $\text{-123,807} \text{ (net savings)}$
  - Future year impacts: $\square$ ($\square$) (net)
    - Following year
    - Future years
  - Funding sources (specify):
    - Accommodation within approved operating budget
    - New revenues
    - Reserve/Reserve Fund contributions
    - Third party funding
    - Tax rate impact
    - Other
    - Budget adjustments: $\text{-123,807} \text{ (net savings)}$
    - Impact on staffing levels: NA (positions)

- **Capital**
  - Current year impacts: $\square$ (debet)
  - Future year impacts: $\square$ (debet)
    - Following year
    - Future years
  - Funding sources (specify):
    - Accommodation within approved capital budget
    - New revenues
    - Reserve/Reserve Fund contributions
    - Third party funding
    - Debt
    - Other
    - Budget adjustments: $\square$ (debet)
    - Operating Impact:
      - Program costs: $\square$ (net)
      - Debt service costs: $\square$ (net)

**Impacts/Other Comments:**

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM51.3 – Approval of this motion would require Pride Toronto to return retroactively the $123,807 grant from the City of Toronto because Pride Toronto did not invoke the City of Toronto's anti-discriminating policies by allowing Queers Against Israel Apartheid to participate in the 2010 Pride Parade.

Submitted by: 
Deputy City Manager and Chief Financial Officer

Date: July 7, 2010