FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM51.13

Financial Implications:

☑ Operating
☒ Current year impacts: $2,000 - $10,000 (net) ☐ Future year impacts: $________ (net)
☐ Following year
☐ Future years

☒ Funding sources (specify):
☒ Accommodation within approved operating budget
☐ Third party funding
☐ New revenues
☐ Tax rate impact
☐ Reserve/Reserve Fund contributions
☐ Other
☐ Budget adjustments: $________ (net)
☐ Impact on staffing levels: __________ (positions)

☐ Capital
☐ Current year impacts: $________ (debt) ☐ Future year impacts: $________ (debt)
☐ Following year
☐ Future years

☐ Funding sources (specify):
☐ Accommodation within approved capital budget
☐ Third party funding
☐ New revenues
☐ Debt
☐ Reserve/Reserve Fund contributions
☐ Other
☐ Budget adjustments: $________ (debt)
☐ Operating Impact:
☐ Program costs: $________ (net)
☐ Debt service costs: $________ (net)

Impacts/Other Comments:
☐ Service Level Impact (specify):
☐ Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM51.13 – This motion recommends that Councillor Augimeri be exempt from the ‘Use of Corporate Resources During Election Year’ Policy for the Robert Leek Park Grand Opening. Depending on the level of advertising and community expenses, estimated costs could range from $2,000 to $10,000.

Submitted by: Deputy City Manager and Chief Financial Officer

Date: July 7, 2010