



STAFF REPORT ACTION REQUIRED

Contract Awards – February 2, 2011 - Composite Report

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|------------------|---|
| Date: | January 27, 2011 |
| To: | Bid Committee |
| From: | Director, Purchasing and Materials Management |
| Reference | Various Calls |

SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined in this report.

RECOMMENDATIONS

The Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

| | | |
|---|---------------------|---|
| 1 | Call Document | Request for Quotation 3907-10-5138 |
| | Description | For the supply of all materials, labour supplies and equipment required for the Minor Building Repairs for various Long Term Care Homes and Services locations for the period from date of award to November 30, 2011 |
| | Recommended Bidders | Cosar General Contracting (North Region) Joe Pace & Sons Contracting Inc. (South Region) |
| 2 | Call Document | Tender Call No. 340-2010, Contract No. 10SC-22S |
| | Description | Multi-Use Pathway from Mooregate Avenue to Tara Avenue, Pedestrian Bridge Rehabilitation. |
| | Recommended Bidder | Clearwater Structures Inc. |
| 3 | Call Document | Tender No. 284-2010 |
| | Description | Supply of all labour, material, equipment, and supervision to construct Olive Square, a new park located at #5575 Yonge Street. |

| | | |
|---|-----------------------|--|
| | Recommended Bidder | MTM Landscaping Contractors Inc. |
| 4 | Call Document | Request for Quotation 3806-10-0185 |
| | Description | For the supply and delivery of gauntlet style firefighting gloves to various delivery locations within the City of Toronto, for the period from date of award to April 30, 2013 |
| | Recommended Bidder | Safedesign Apparel Ltd |
| 5 | Call Document | Request for Quotation 5003-10-5118 |
| | Description | For the non-exclusive supply of all labour, materials, equipment and supervision necessary for emergency repairs to sewers, drains, water service and water mains at various locations for the Facilities Management Division on an as and when required basis from the date of award to December 31, 2011 |
| | Recommended Bidder | R. Galati Contracting Ltd. |
| 6 | Call Document | Tender Call 314-2010, Contract 10FS-83WP |
| | Description | Phase 1 of the Restoration of Highland Creek within Valley Segments 4 and 4a to protect city's infrastructures (exposed sanitary trunk sewers and maintenance holes as a result of erosions of stream beds and banks) and construction of watermain of Phase 2 |
| | Recommended Bidder | 560789 Ontario Limited o/a R&M Construction |
| 7 | Call Document | Request for Proposal (RFP) No. 9117-10-7295 |
| | Description | Professional Engineering Services to Implement a Structured Cabling Improvement Project at Toronto Water Facilities and Administrative Buildings |
| | Recommended Proponent | Westin Engineering Inc. |

COMMENTS

(1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;

- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE – CHIEF PURCHASING OFFICIAL

Lou Pagano, P. Eng.
Director
Purchasing and Materials Management Division

(2) APPENDICES – Contract Details

(2) CONTRACT DETAILS
APPENDIX #1

Date: January 26, 2011

Call No:

Request for Quotation 3907-10-5138

Description:

For the supply of all materials, labour supplies and equipment required for the Minor Building Repairs for various Long Term Care Homes and Services locations for the period from date of award to November 30, 2011 with the option to renew the contract for two (2) additional one (1) year periods to be exercised at the sole discretion of the City and subject to budget approval. Should the options be exercised, then the Executive Director of Facilities Management will request the Director of Purchasing and Materials Management to process the renewals under the same terms and conditions.

Call Dates:

Issued November 15, 2010, Closed November 30, 2010

Ward No:

All Wards

Recommended Bidders:

Cosar General Contracting (North Region)
Joe Pace & Sons Contracting Inc. (South Region)

Contract Award Value:

North Region: (Cosar General Contracting)

Date of award to November 30, 2011:

- \$200,000.00 net of all applicable taxes and charges
- \$226,000.00 including HST and all charges
- **\$203,520.00 net of HST Recoveries**

Option Year 1 (December 1, 2011 to November 30, 2012)

- \$150,000.00 net of all applicable taxes and charges
- \$169,500.00 including HST and all charges
- \$152,640.00 net of HST Recoveries

Option Year 2 (December 1, 2012 to November 30, 2013)

- \$150,000.00 net of all applicable taxes and charges
- \$169,500.00 including HST and all charges
- \$152,640.00 net of HST Recoveries

The total potential contract award for the North Region including all optional years is \$508,800.00 net of HST Recoveries; \$500,000.00 net of all applicable taxes and charges; \$565,000.00 including HST and all charges.

APPENDIX # 1

South Region: (Joe Pace & Sons Contracting Inc.)

Date of award to November 30, 2011:

- \$200,000.00 net of all applicable taxes and charges
- \$226,000.00 including HST and all charges
- **\$203,520.00 net of HST Recoveries**

Option Year 1 (December 1, 2011 to November 30, 2012)

- \$150,000.00 net of all applicable taxes and charges
- \$169,500.00 including HST and all charges
- \$152,640.00 net of HST Recoveries

Option Year 2 (December 1, 2012 to November 30, 2013)

- \$150,000.00 net of all applicable taxes and charges
- \$169,500.00 including HST and all charges
- \$152,640.00 net of HST Recoveries

The total potential contract award for the South Region including all optional years is \$508,800.00 net of HST Recoveries; \$500,000.00 net of all applicable taxes and charges; \$565,000.00 including HST and all charges.

North and South Regions Combined:

The total potential contract award for the North and South Regions combined including all optional years is \$1,017,600.00 net of HST Recoveries; \$1,000,000.00 net of all applicable taxes and charges; \$1,130,000.00 including HST and all charges.

Number of Bids:

Nine (9)

Financial Impact:

The total potential contract award including all optional years identified in this report is \$1,000,000.00 net of all taxes and charges. The total potential cost to the City is \$1,017,600.00 net of HST Recoveries. Funding of \$305,280.00 net of HST Recoveries has been included in Long-Term Care Homes and Services' 2011 Recommended Operating Budget in D3*061, #4444 & 4407. The balance of funding for 2011 of \$101,760.00 net of HST Recoveries is available in Long-Term Care Homes and Service' 2011 Recommended Capital Budget in account CHA017-01 (Kipling Acres Redevelopment Capital Project). Should the options be exercised, then additional funds will be requested in the 2011-2013 Operating Budget submissions as outlined in the table below.

APPENDIX # 1

| Year | Cost Centre D3*061 4444 & 4407 | WBS CHA017-01 | Total |
|--|-----------------------------------|---------------|----------------|
| Date of award to November 30, 2011 | \$305,280.00 | \$101,760.00 | \$407,040.00 |
| Option Year 1: December 1, 2011 to November 30, 2012 | \$305,280.00 | \$ - | \$305,280.00 |
| Option Year 2: December 1, 2012 to November 30, 2013 | \$305,280.00 | \$ - | \$305,280.00 |
| Total (net of HST recoveries) | \$915,840.00 | \$101,760.00 | \$1,017,600.00 |

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(2) CONTRACT DETAILS
APPENDIX # 2

Date: January 25, 2011

Call No:

Tender Call No. 340-2010, Contract No. 10SC-22S

Description:

Multi-Use Pathway from Mooregate Avenue to Tara Avenue, Pedestrian Bridge Rehabilitation.

Call Dates:

Issued December 23, 2010, Closed January 12, 2011

Ward No:

Ward 37-Scarborough Centre

Recommended Bidder:

Clearwater Structures Inc.

Contract Award Value:

\$589,952.00 net of all applicable taxes and charges

\$666,645.76 including HST and charges

\$600,335.15 net of HST Recoveries

Number of Bids:

4 Formal Bids, 1 Informal Bid (Not Considered), Total - 5 Bids.

Financial Impact:

The total contract award identified in this report is \$666,645.76 including HST and charges. The cost to the City is \$600,335.15 net of HST Recoveries. Funding for the award is in the 2010 Transportation Services Capital Budget in WBS Element CTP851-03, R1647 Gatineau Corridor-Bike Plan 16.

The engineering estimate for this contract is \$336,660.00 net of all applicable taxes and charges.

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(2) CONTRACT DETAILS
APPENDIX # 3

Date: January 21, 2011

Call No:

Tender No. 284-2010

Description:

Supply of all labour, material, equipment, and supervision to construct Olive Square, a new park located at #5575 Yonge Street.

Call Dates:

Issued September 15, 2010, closed October 12, 2010

Ward No:

23 (Willowdale)

Recommended Bidder:

MTM Landscaping Contractors Inc.

Contract Award Value*:

\$779,060.00 net of all applicable taxes and charges (including a contingency allowance of \$50,000.00);

\$880,337.80 including HST and charges;

\$792,771.46 net of HST recoveries.

Scope of work has been adjusted as allowed for in the Tender document.

*Tender Price corrected for mathematical errors. Purchasing and Materials Management has verified that the mathematical errors were corrected.

Number of Bids:

Six (6)

Financial Impact:

The total potential contract award identified in this report is \$880,337.80 including HST and charges. The potential cost to the City is \$792,771.46 net of HST Recoveries. Funding is available in the 2010 Parks, Forestry & Recreation Capital Budget in account CPR117-40-23, Yonge/Olive Park Development in the amount of \$792,771.46 net of HST Recoveries.

The architects estimate for this work is \$775,712.50

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(2) CONTRACT DETAILS
APPENDIX # 4

Date: January 27, 2011

Call No:

Request for Quotation 3806-10-0185

Description:

For the supply and delivery of gauntlet style firefighting gloves to various delivery locations within the City of Toronto, for the period from date of award to April 30, 2013 with the option to renew the contract for two (2) additional and separate one (1) year periods to be exercised at the sole discretion of the City and subject to budget approval. Should the options be exercised, then the Manager, Stores and Materials Management will request the Director of Purchasing and Materials Management to process the renewals under the same terms and conditions.

Call Dates:

Issued December 3, 2010 Closed December 20, 2010

Ward No:

All

Recommended Bidder:

Safedesign Apparel Ltd

Contract Award Value:

Date of award to April 30, 2013:

- \$346,626.82 net of all taxes and charges including an additional 15% for other related Fire fighting gloves \$45,212.19
- \$391,688.31 including all taxes
- **\$352,727.45 net of HST Recoveries**

Option Year 1 (May 1, 2013 to April 30, 2014)

- \$181,979.08 net of all taxes and charges including an additional 15% for other related Fire fighting gloves \$23,736.40
- \$205,636.36 including all taxes
- \$185,181.91 net of HST Recoveries

Option Year 2 (May 1, 2014 to April 30, 2015)

- \$192,897.82 net of all taxes and charges including an additional 15% for other related Fire fighting gloves \$25,160.59
- \$217,974.54 including all taxes
- \$196,292.83 net of HST Recoveries

The total potential contract award including all option years is \$734,202.19 net of HST Recoveries, \$815,299.21 including all taxes and charges.

APPENDIX #4

Number of Bids:

One (1) Compliant, One (1) Non-Compliant, Total Two (2) Bids

Financial Impact:

The total potential contract award identified in this report is \$815,299.21 including all taxes and charges. The total potential cost to the City is \$734,202.19 net of HST Recoveries. The materials on this contract will be purchased for PMMD Stores inventory purposes. The material value will be held in inventory holding Balance Sheet accounts (160004, 160026, 160049, 160067, 160068, 160082, 160083, 160085) until City Divisions require the material to support their work programs at which time the material value is charged to the appropriate Divisions' approved operating budgets.

| TERM OF CONTRACT | | OPTION YEAR 1 | OPTION YEAR 2 |
|--|---|---|---|
| Total Price From date of award to December 31, 2011 (net of HST Recoveries) | January 1, 2012 to April 30, 2013 (net of HST Recoveries) | May 1, 2013 to April 30, 2014 (net of HST Recoveries) | May 1, 2014 to April 30, 2015 (net of HST Recoveries) |
| \$143,703.78 | \$209,023.67 | \$185,181.91 | \$196,292.83 |

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(2) CONTRACT DETAILS
APPENDIX # 5

Date: January 17, 2011

Call No:

Request for Quotation 5003-10-5118

Description:

For the non-exclusive supply of all labour, materials, equipment and supervision necessary for emergency repairs to sewers, drains, water service and water mains at various locations for the Facilities Management Division on an as and when required basis from the date of award to December 31, 2011, with the option to renew the contract for four (4) additional one (1) year periods, at the sole discretion of the City and subject to budget approval. Should the option(s) to renew be exercised, then the Director of Facilities Operations will instruct the Director of Purchasing and Materials Management Division to process the renewals under the same terms and conditions.

Call Dates:

Issued November 26, 2010, Closed December 16, 2010

Ward No:

All

Recommended Bidder:

R. Galati Contracting Ltd.

Contract Award Value:

- **Date of Award to December 31, 2011**
\$439,619.50 net of all applicable taxes and charges from the date of award to December 31, 2011; \$496,770.04 including HST and all charges; **\$447,356.80 net of HST Recoveries.**
- Option Year 1- January 1, 2012 to December 31, 2012: \$441,780.39 net of all applicable taxes and charges; \$499,211.84 including HST and all charges; \$449,555.72 net of HST Recoveries.
- Option Year 2- January 1, 2013 to December 31, 2013: \$441,780.39 net of all applicable taxes and charges; \$499,211.84 including HST and all charges; \$449,555.72 net of HST Recoveries.
- Option Year 3- January 1, 2014 to December 31, 2014: \$441,780.39 net of all applicable taxes and charges; \$499,211.84 including HST and all charges; \$449,555.72 net of HST Recoveries.
- Option Year 4- January 1, 2015 to December 31, 2015: \$441,780.39 net of all applicable taxes and charges; \$499,211.84 including HST and all charges; \$449,555.72 net of HST Recoveries.

APPENDIX # 5

The total potential contract award including all optional years is \$2,245,579.68 net of HST Recoveries (\$2,206,741.06 net of all applicable taxes and all charges; \$2,493,617.40 including all applicable taxes and charges).

Number of Bids:

Two (2)

Financial Impact:

The total potential contract award including all optional years identified in this report is \$2,493,617.40 including all applicable taxes and charges. The total potential cost to the City is \$2,245,579.68 net of HST Recoveries. Funding in the amount of \$447,356.80 net of HST Recoveries is included in the Recommended 2011 Facilities Management Operating Budget in various cost centres under cost element 4424. Additional funds will be requested in the 2012-2015 Facilities Management Division Operating Budget submissions under cost element 4424. Additional details are provided below:

| Date of Award to December 31, 2011 (net of HST Recoveries) | Option Year One January 1, 2012 to December 31, 2012 (net of HST Recoveries) | Option Year Two January 1, 2013 to December 31, 2013 (net of HST Recoveries) | Option Year Three January 1, 2014 to December 31, 2014 (net of HST Recoveries) | Option Year Four January 1, 2015 to December 31, 2015 (net of HST Recoveries) |
|---|--|--|--|---|
| \$447,356.80 | \$449,555.72 | \$449,555.72 | \$449,555.72 | \$449,555.72 |

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(2) CONTRACT DETAILS
APPENDIX #6

Date: January 24, 2011

Call No:

Tender Call 314-2010, Contract 10FS-83WP

Description:

Phase 1 of the Restoration of Highland Creek within Valley Segments 4 and 4a to protect city's infrastructures (exposed sanitary trunk sewers and maintenance holes as a result of erosions of stream beds and banks) and construction of watermain of Phase 2.

Call Dates:

Issued: October 15, 2010, Closed: November 26, 2010

Ward No:

38 – Scarborough Centre and 43 – Scarborough East

Recommended Bidder:

560789 Ontario Limited o/a R&M Construction

Contract Award Value:

\$4,090,882.89 net of all applicable taxes and charges

\$4,622,697.67 including HST and charges

\$4,162,882.43 net of HST Recoveries

Number of Bids:

Two (2) bids

Financial Impact:

The total contract award identified in this report is \$4,622,697.67 inclusive of all taxes and charges. The cost to the City is \$4,162,882.43 net of HST Recoveries. Funding for the contract award is included in the approved 2010 Toronto Water Capital Budget and 2011-2019 Capital Plan in WBS Element CWW466-03 Stream Restoration. The cash flow requirements are as follows, all net of HST Recoveries.

| | 2011 | 2012 | 2013 | Total |
|-----------|---------------|-----------------|----------------|-----------------|
| CWW466-03 | \$ 500,000.00 | \$ 2,000,000.00 | \$1,662,882.43 | \$ 4,162,882.43 |

The engineering estimate for Phase 1 is \$3,500,000.00 net of all applicable taxes.

APPENDIX #6

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(2) CONTRACT DETAILS
APPENDIX # 7

Date: January 24, 2011

Call No:

Request for Proposal (RFP) No. 9117-10-7295

Description:

Professional Engineering Services to Implement a Structured Cabling Improvement Project at Toronto Water Facilities and Administrative Buildings

Call Dates:

RFP Issued October 14, 2010 and Closed on December 10, 2010

Ward No:

N/A

Recommended Proponent:

Westin Engineering Inc.

Contract Award Value:

\$2,456,907.47 net of all applicable taxes and charges

\$2,776,305.441 including all applicable taxes and charges

\$2,500,149.04 net of HST recoveries

Number of Proposals:

Four (4) Proposals were received

Two (2) proposals met the 75% technical threshold and had their costs reviewed and evaluated.

Financial Impact:

The total contract award identified in this report is \$2,456,907.47, net of all applicable taxes and charges. The total cost to the City net of HST Recoveries is \$2,500,149.04. Funding for the contract award was included in the approved Toronto Water 2010 Capital Budget and 2011-2019 Capital Plan in WBS Element CPW039-04 Network Cable Life Cycle Replacement.

The cash flow funding requirements for this project are as follows:

| WBS Element | Descript. | 2011 (net of HST Recoveries) | 2012 (net of HST Recoveries) | 2013 (net of HST Recoveries) | Total (net of HST Recoveries) |
|-------------|-----------------------------------|---------------------------------|---------------------------------|---------------------------------|----------------------------------|
| CPW039-04 | Network Cable Life Cycle Replace. | \$500,000.00 | \$1,500,149.04 | \$500,000.00 | \$2,500,149.04 |

APPENDIX # 7

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