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Establishment of Budget Sub-Committees

Date:	December 14, 2010
To:	Budget Committee
From:	Chair, Budget Committee

SUMMARY

The Executive Committee, at its meeting of December 7, 2010 adopted EX1.10 "2011 Budget Process" which recommended that public deputations take place on January 19 and 20, 2011 to allow members of the public an opportunity to provide input/response to staff recommended budgets.

I am recommending that the Budget Committee establish two Sub-Committees of the Budget Committee to hold public consultation meetings on the 2011 budgets and to report on its activities to the Budget Committee. Having the public consultations in the four districts will enhance public participation in the budget process.

RECOMMENDATIONS

I recommend that:

1. The Budget Committee establish two-sub-committees of the Budget Committee named:
 - a. Budget Sub-Committee for Scarborough and North York Consultation;
and
 - b. Budget Sub-Committee for Etobicoke York and Toronto & East York Consultation

2. The terms of reference for the Sub-Committees be:
 - a. to consult with the public on the 2011 budgets; and
 - b. to report on its activities to the Budget Committee.
3. The membership of the Sub-Committees be composed as follows:
 - a. Budget Sub-Committee for Scarborough and North York Consultation
 - Councillors Di Giorgio, Ford, Milczyn and Parker
 - b. Budget Sub-Committee for Etobicoke York, and Toronto and East York Consultation
 - Councillors Del Grande, Berardinetti and Lee
 - c. **The Chair of the Scarborough and North York Consultation Sub-Committee be the Vice-Chair of Budget Committee, and the Chair of the Toronto and East York and Etobicoke York Consultation Sub-Committee be the Chair of Budget Committee.**
4. The City Clerk schedule meetings of the Sub-Committees as follows:
 - a. Budget Sub-Committee for Scarborough and North York Consultation.
 - January 19, 2011, at 6:00 p.m., in the Council Chamber, North York Civic Centre
 - January 20, 2011, at 6:00 p.m., in the Council Chamber, Scarborough Civic Centre
 - b. Budget Sub-Committee for Etobicoke York, and Toronto and East York Consultation
 - January 19, 2011, at 6:00 p.m., in the Council Chamber, East York Civic Centre
 - January 20, 2011, at 6:00 p.m., in the Council Chamber, York Civic Centre
5. The City Clerk give notice of the Sub-Committee Public Meetings according to the regulations of the City of Toronto Municipal Act.

Mike Del Grande