



**STAFF REPORT
ACTION REQUIRED
with Confidential Attachment**

Relocation of Toronto Employment and Social Services Office

Date:	January 4, 2011
To:	Budget Committee
From:	Chief Corporate Officer
Wards:	41 Scarborough – Rouge River
Reason for Confidential Information:	This report is about proposed or pending real estate transactions by the City or one of its agencies, boards and commissions.
Reference Number:	P:\2011\Internal\Services\Re\Bc11001re (AFS #13096)

SUMMARY

This report seeks Council approval on the capital budget allocation to enter into agreements to support a real estate relocation strategy to accommodate improved client service and operating savings for Toronto Employment and Social Services.

RECOMMENDATIONS

The Chief Corporate Officer recommends that:

1. City Council authorize the Chief Corporate Officer, in consultation with the General Manager of Toronto Employment and Social Services (TESS), to pursue the real estate relocation strategy as outlined in the recommendations contained in Confidential Attachment 1.
2. City Council authorize the public release of the confidential information contained in Confidential Attachment 1 of this report upon the execution and completion of the real estate agreements.

FINANCIAL IMPACT

Approval of this staff report will result in financial implications detailed in Confidential Attachment 1.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the Financial Impact information.

COMMENTS

This report outlines a real estate relocation strategy that will permit Toronto Employment and Social Services to realize long term operating savings, upgrades and efficiencies through a repositioning of its current client services delivery.

At the time of this report Real Estate Services staff is engaged in negotiations with respective owners/landlords. Negotiations have not yet been concluded.

The General Manager for Toronto Employment and Social Services concurs with this report.

CONTACT

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SIGNATURE

Bruce Bowes, P. Eng.
Chief Corporate Officer

ATTACHMENT 1 - Confidential Information
APPENDIX A – Confidential Information